

**University Revenue Sources Including Affiliated Corporations
Fiscal Years 2010 – 2020
University of Kansas – All Campuses**



THE UNIVERSITY OF KANSAS
**Analytics, Institutional
Research, & Effectiveness**

Revenue Sources by Category

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Medical and Admin Sales and Services ³	Endowment Support	Other Revenue ³	Total Revenues
2010	\$250,156,442	\$235,231,646	\$2,257,646	\$267,098,279	\$145,108,009	\$61,771,412		\$112,932,488	\$84,901,816	\$1,159,457,738
2011	\$251,227,889	\$236,846,895		\$312,350,673	\$148,138,949	\$59,639,673		\$108,563,767	\$77,436,222	\$1,194,204,068
2012	\$246,737,480	\$249,767,082		\$308,329,393	\$150,828,299	\$62,441,536		\$116,811,841	\$107,302,802	\$1,242,218,433
2013 rev.	\$247,355,039	\$262,514,993		\$288,511,235	\$174,006,418	\$56,940,504		\$109,389,994	\$91,573,742	\$1,230,291,925
2014 rev.	\$241,993,124	\$273,856,114		\$289,389,100	\$170,407,214	\$66,204,076	\$24,129,468	\$117,358,624	\$91,776,877	\$1,275,114,597
2015	\$244,734,520	\$289,104,231		\$283,094,892	\$174,146,494	\$68,415,723	\$26,234,463	\$178,812,041	\$101,566,596	\$1,366,108,960
2016	\$237,044,872	\$304,317,762		\$293,301,561	\$180,975,398	\$63,181,734	\$41,490,519	\$164,775,040	\$54,950,612	\$1,340,037,498
2017	\$240,346,756	\$314,335,203		\$269,532,493	\$186,152,383	\$66,291,142	\$53,083,616	\$181,229,512	\$154,936,774	\$1,465,907,879
2018 rev.	\$238,164,714	\$324,035,590		\$287,305,168	\$204,524,387	\$98,050,487	\$55,353,806	\$184,585,915	\$152,488,859	\$1,544,508,926
2019 rev.	\$244,972,426	\$325,570,469		\$295,300,172	\$215,382,587	\$98,216,459	\$61,163,289	\$190,927,343	\$90,918,654	\$1,522,451,399
2020	\$258,178,051	\$334,729,751		\$326,205,589	\$185,963,684	\$96,861,468	\$62,942,861	\$174,054,961	\$97,197,670	\$1,536,134,035

Revenue Source Percentages

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Medical and Admin Sales and Services ³	Endowment Support	Other Revenue ³	Total Revenues
2010	21.6%	20.3%	0.2%	23.0%	12.5%	5.3%		9.7%	7.3%	100.0%
2011	21.0%	19.8%		26.2%	12.4%	5.0%		9.1%	6.5%	100.0%
2012	19.9%	20.1%		24.8%	12.1%	5.0%		9.4%	8.6%	100.0%
2013 rev.	20.1%	21.3%		23.5%	14.1%	4.6%		8.9%	7.4%	100.0%
2014 rev.	19.0%	21.5%		22.7%	13.4%	5.2%	1.9%	9.2%	7.2%	100.0%
2015	17.9%	21.2%		20.7%	12.7%	5.0%	1.9%	13.1%	7.4%	100.0%
2016	17.7%	22.7%		21.9%	13.5%	4.7%	3.1%	12.3%	4.1%	100.0%
2017	16.4%	21.4%		18.4%	12.7%	4.5%	3.6%	12.4%	10.6%	100.0%
2018 rev.	15.4%	21.0%		18.6%	13.2%	6.3%	3.6%	12.0%	9.9%	100.0%
2019 rev.	16.1%	21.4%		19.4%	14.1%	6.5%	4.0%	12.5%	6.0%	100.0%
2020	16.8%	21.8%		21.2%	12.1%	6.3%	4.1%	11.3%	6.3%	100.0%

¹ Medical Services – revenues generated from clinical services operated by KU Health partners.

² Sales and Services by Educational Departments – includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, public services, and goods and services that may be sold to students.

³ Other Revenue – includes non-endowment gifts, other miscellaneous revenues and for FY 2011 – 2013, medical service revenue. Beginning in FY 2014, medical and administrative services revenues were reclassified from Other Revenue.