

**University Revenue Sources Including Affiliated Corporations**  
**Fiscal Years 2013 – 2023**  
**University of Kansas – All Campuses**  
**Updated:** December 2023



THE UNIVERSITY OF KANSAS  
**Analytics, Institutional  
Research, & Effectiveness**

**Revenue Sources by Category**

<u>Fiscal Year</u>	<u>State Appropriations</u>	<u>Tuition and Fees</u>	<u>Grants and Contracts</u>	<u>Auxiliary Enterprises</u>	<u>Educ Depts Sales and Services <sup>1</sup></u>	<u>Medical and Admin Sales and Services <sup>2</sup></u>	<u>Endowment Support</u>	<u>Other Revenue <sup>2</sup></u>	<u>Total Revenues</u>
2013 rev.	\$247,355,039	\$262,514,993	\$288,511,235	\$174,006,418	\$56,940,504		\$109,389,994	\$91,573,742	\$1,230,291,925
2014 rev.	\$241,993,124	\$273,856,114	\$289,389,100	\$170,407,214	\$66,204,076	\$24,129,468	\$117,358,624	\$91,776,877	\$1,275,114,597
2015	\$244,734,520	\$289,104,231	\$283,094,892	\$174,146,494	\$68,415,723	\$26,234,463	\$178,812,041	\$101,566,596	\$1,366,108,960
2016	\$237,044,872	\$304,317,762	\$293,301,561	\$180,975,398	\$63,181,734	\$41,490,519	\$164,775,040	\$54,950,612	\$1,340,037,498
2017	\$240,346,756	\$314,335,203	\$269,532,493	\$186,152,383	\$66,291,142	\$53,083,616	\$181,229,512	\$154,936,774	\$1,465,907,879
2018 rev.	\$238,164,714	\$324,035,590	\$287,305,168	\$204,524,387	\$98,050,487	\$55,353,806	\$184,585,915	\$152,488,859	\$1,544,508,926
2019 rev.	\$244,972,426	\$325,570,469	\$295,300,172	\$215,382,587	\$98,216,459	\$61,163,289	\$190,927,343	\$90,918,654	\$1,522,451,399
2020 rev.	\$258,178,051	\$340,863,151	\$328,712,045	\$185,251,855	\$78,924,030	\$73,145,738	\$174,054,961	\$92,519,090	\$1,531,648,921
2021 rev.	\$253,428,437	\$320,019,921	\$393,648,573	\$153,177,350	\$82,426,559	\$79,094,783	\$132,121,446	\$100,350,161	\$1,514,267,230
2022	\$259,586,261	\$323,821,470	\$417,530,363	\$205,575,997	\$85,929,382	\$89,618,664	\$152,161,913	\$57,148,333	\$1,591,372,383
2023	\$301,270,848	\$320,300,681	\$419,955,743	\$224,694,784	\$82,646,310	\$90,218,537	\$194,396,863	\$156,361,655	\$1,789,845,421

**Revenue Source Percentages**

<u>Fiscal Year</u>	<u>State Appropriations</u>	<u>Tuition and Fees</u>	<u>Grants and Contracts</u>	<u>Auxiliary Enterprises</u>	<u>Educ Depts Sales and Services <sup>1</sup></u>	<u>Medical and Admin Sales and Services <sup>2</sup></u>	<u>Endowment Support</u>	<u>Other Revenue <sup>2</sup></u>	<u>Total Revenues</u>
2013 rev.	20.1%	21.3%	23.5%	14.1%	4.6%		8.9%	7.4%	100.0%
2014 rev.	19.0%	21.5%	22.7%	13.4%	5.2%	1.9%	9.2%	7.2%	100.0%
2015	17.9%	21.2%	20.7%	12.7%	5.0%	1.9%	13.1%	7.4%	100.0%
2016	17.7%	22.7%	21.9%	13.5%	4.7%	3.1%	12.3%	4.1%	100.0%
2017	16.4%	21.4%	18.4%	12.7%	4.5%	3.6%	12.4%	10.6%	100.0%
2018 rev.	15.4%	21.0%	18.6%	13.2%	6.3%	3.6%	12.0%	9.9%	100.0%
2019 rev.	16.1%	21.4%	19.4%	14.1%	6.5%	4.0%	12.5%	6.0%	100.0%
2020 rev.	16.9%	22.3%	21.5%	12.1%	5.2%	4.8%	11.4%	6.0%	100.0%
2021 rev.	16.7%	21.1%	26.0%	10.1%	5.4%	5.2%	8.7%	6.6%	100.0%
2022	16.3%	20.3%	26.2%	12.9%	5.4%	5.6%	9.6%	3.6%	100.0%
2023	16.8%	17.9%	23.5%	12.6%	4.6%	5.0%	10.9%	8.7%	100.0%

<sup>1</sup> Sales and Services by Educational Departments – includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, public services, and goods and services that may be sold to students.

<sup>2</sup> Other Revenue – includes non-endowment gifts, other miscellaneous revenues and for FY 2013, medical service revenue. Beginning in FY 2014, medical and administrative services revenues were reclassified from Other Revenue.