

UNIVERSITY OF KANSAS

PROFILES

LAWRENCE CAMPUS

July 2004

Web site at www.ku.edu/~oirp

Prepared by
the
Office of Institutional Research and Planning
Lawrence Campus

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UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/03

TABLE 1-001
DEGREES CONFERRED — UNIVERSITY SUMMARY
FISCAL YEAR 2003

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Bachelor's	3,561	66.3%	199	37.0%	3,760	63.7%
Master's	1,302	24.3	176	32.7	1,478	25.0%
Specialist	6	0.1	--	--	6	0.1%
Doctorate	232	4.3	11	2.0	243	4.1%
First Professional						
Law	150	2.8	--	--	150	2.5%
Medicine	--	--	152	28.3	152	2.6%
Pharmacy	118	2.2	--	--	118	2.0%
TOTAL	5,369	100.0%	538	100.0%	5,907	100.0%

LIBRARY — UNIVERSITY SUMMARY

FISCAL YEAR 2003

Library Branches*

Lawrence	Kansas City
Anschutz Science Library	Dykes Library
Murphy Art & Architecture Library	Clendening History of
Spahr Engineering Library	Medicine Library
Government Documents and Map Library	
Law Library	
Gorton Music Library	
Regents Center Library	
Spencer Research Library	
Watson Library	

<u>Library Statistics</u>	<u>Lawrence Campus</u>	<u>Medical Center*</u>	<u>Total</u>
Volumes	3,801,957	178,612	3,980,569
Serials	32,801	3,206	36,007
Microform	3,543,046	28,755	3,571,801
Personnel	280	28	308
Total Expenditures	\$16,802,426	\$1,880,144	\$18,682,570

* Does not include Farha Medical Library in Wichita.

Note: Master's and doctorate degrees counted on the Medical Center campus are awarded by the Graduate School. These programs are housed and budgeted on the Medical Center campus. Stopped reporting resident and fellow certificates at KUMC, per federal guidelines.

Source: *IPEDS Completions Report, 2002-2003 Part A*; and ARL Statistics, 2002-2003, Variance Analysis Section, KU Libraries.

12/78

TABLE 1-101
THE ORIGIN OF THE UNIVERSITY OF KANSAS

THE TERRITORY OF KANSAS

Incorporations

CHAPTER 89

An act to incorporate and provide for the institution and support of a University in Kansas territory.

ARTICLE I.

1. Fund created for the support of a university.	6. Auditor and treasurer to perform certain duties.
2. To remain a permanent fund for the promotion of literature, &c.	7. Who shall be commissioners.
3. Portion to be appropriated yearly.	8. Auditor to make report to commissioners, when.
4. Duty of auditor of public accounts.	9. Certificates of stock may be taken.
5. List of sales to be entered.	

Be it enacted by the Governor and Legislative Assembly of the Territory of Kansas, as follows:

SECTION 1. There shall be hereby created and established a fund to support a territorial university for the promotion of literature and of the arts and sciences, to be denominated "The Seminary Fund," which shall consist of all moneys arising from the sale of all lands which may be donated by the congress of the United States for seminary purposes, and all money which may be donated for that purpose from any and all sources, and the interest, dividends, profits and proceeds of such lands and moneys, except such distribution as shall be by law authorized.

SECTION 2. The seminary fund shall be and remain a permanent fund for the promotion of literature and of the arts and sciences, and so much of the income thereof shall be added to and become a part of the fund as shall not be appropriated hereafter by law.

SECTION 3. So much only of the income of the seminary fund shall be appropriated in any year as shall be necessary for the purposes to which the application thereof shall be authorized by law, and the residue shall be added to and become part of the permanent fund, which shall never be lessened or impaired.

SECTION 4. It shall be the duty of the auditor of public accounts to provide and keep in his office a book to be called "The Register of Seminary Lands," in which shall be entered a description of all seminary lands held by the territory, showing the county wherein situate, the range, township and legal subdivisions, arranged with suitable columns; in which shall be noted all sales, by the date, number of acres, price per acre, and total amount of each tract.

SECTION 5. The auditor shall also enter in such book a list of sales hereafter made, showing the particulars of description of lands and the sales thereof, specified in the last preceding section.

SECTION 6. The auditor of public accounts and the treasurer of the territory shall respectively perform like duties and possess the same powers in relation to the seminary lands, fund, and income, as they respectively are or may be required to perform or exercise in relation to common school lands, funds and moneys, and shall account themselves, and shall require others to account to them, in the same manner as in common school lands, funds and moneys, except in cases otherwise provided.

12/78

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. The governor, secretary of the territory and district attorney shall, by virtue of their respective offices, be commissioners of the seminary fund.

SECTION 8. Whenever there shall be in the treasury or elsewhere, subject to the order of the treasurer, any money belonging to the capital of the seminary fund, the auditor shall make report to the commissioners, who shall direct the same to be invested in such public stocks as they shall deem most advantageous to the fund; and the auditor, as soon as it may be advantageously done, shall make the investment accordingly.

SECTION 9. Certificates of stock or bonds shall be taken for such investments in the name of the office of the auditor, in trust for the seminary fund, which trust shall be specially expressed in every such bond or certificate.

ARTICLE II.

1. Government of university, in what vested.	15. Curators to examine records.
2. Created a body politic; powers.	16. Duty of the treasurer.
3. Number of curators, how chosen.	17. Powers of curators.
4. Qualification of curators.	18. May confer diplomas, &c.
5. Vacancy, how supplied.	19. Grants to be applied, how.
6. To take an oath of office.	20. Duty of curators.
7. Annual meetings, when held.	21. Powers of curators.
8. Officers to be chosen.	22. President to superintend.
9. Duty of the president.	23. Curators to appoint professors, &c.
10. May call special meetings; proviso.	24. Auditor to perform certain duties.
11. May order adjourned meetings.	25. Curators may require auditor to draw warrant, &c.
12. Number to constitute a quorum.	26. Salaries of officers, how payable.
13. Duties of secretary.	27. Balance of funds to be applied, how.
14. To keep records, prepare reports, &c.	28. Location to be at Douglas.

SECTION 1. A university is hereby instituted in this territory, the government whereof shall be vested in a board of curators.

SECTION 2. The university is hereby incorporated and created a body politic, and shall be known by the name of "The Curators of the University of the Territory of Kansas," and by that name shall have perpetual succession, power to sue and be sued, complain and defend, in all courts of law and equity; to make and use a common seal, and to alter the same at pleasure; to take, purchase and hold, to sell, convey and otherwise dispose of lands and chattels.

SECTION 3. The number of curators shall be twenty, five of whom shall be chosen at each session of the legislative assembly, by joint vote of the two houses, and may be removed by concurrent resolution of the two houses of the legislative assembly. They shall hold their offices for six years, and until their successors are duly elected and qualified by the governor and secretary of the territory. The district attorney and auditor of public accounts shall be curators by virtue of their several offices.

SECTION 4. No person shall be chosen a curator who shall not have attained the age of twenty-five years, and who shall not be a free white citizen of the United States, and a resident of the territory at the time of his election or appointment.

SECTION 5. Every vacancy happening in the office of a curator, chosen by the legislative assembly, shall be supplied by appointment by the governor until the next meeting of the legislative assembly, and until a successor is duly elected and qualified.

SECTION 6. The curators shall severally take an oath to support the constitution of the United States and faithfully demean themselves in office.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. There shall be an annual meeting of the board on the last Wednesday in July, to be holden in the university edifice, or within one mile from the site thereof.

SECTION 8. There shall be a president and a vice president of the board, who shall be chosen by the board from the members thereof; a secretary, treasurer, and such other officers of the board as they may deem necessary, who shall be appointed by the board, and shall hold their offices during the pleasure of the board.

SECTION 9. The president, and, if he be absent, the vice president, and, if both be absent, a curator, chosen for the occasion, shall preside at the meetings of the board, and have a casting vote in case of equal division.

SECTION 10. The president of the board, and, until his election, or, in case of his absence or disability, any three curators, shall have power to call a special meeting of the board at the place of holding the annual meeting; provided, they give timely notice thereof in such form as the board at its annual meeting shall by resolution prescribe, or by printed notice published in some public newspaper of the county at least ten days before the day of the meeting.

SECTION 11. Adjourned meetings of the board may be by them ordered and held at such time and place as shall be by them agreed upon.

SECTION 12. At the annual meetings of the board eight curators shall constitute a board to do business, but five curators attending any special meeting shall constitute a quorum, and at any meeting a less number than a quorum may adjourn from time to time not exceeding eighteen days.

SECTION 13. The secretary shall keep a journal of the proceedings of the board, in which the ayes and nays on all questions shall be entered if requested by any one of the curators present.

SECTION 14. It shall be the duty of the secretary to keep and preserve all records, books and papers belonging to the board; to prepare, under the direction of the board, all their reports, estimates, &c., and record the same in a book to be kept for that purpose; and generally to do and execute all such matters and things as belong to his office, and may be required of him by the curator.

SECTION 15. Each curator shall at all times have access to and be permitted to take copies of any or all of the records, books and papers of the board.

SECTION 16. It shall be the duty of the treasurer to receive, keep and disburse all money belonging to the board, and to perform all customary acts pertaining to his office, under the direction of the curators, and to make report of the same at the annual meeting of the board.

SECTION 17. The curators shall have power to make such bylaws or ordinances, rules and regulations as they may judge most expedient for the accomplishment of the trust reposed in them, and for the government of their officers, and to secure their accountability.

SECTION 18. The curators shall have authority to confer by diploma, under the common seal, on any person whom they may judge worthy thereof, such degrees as are known to and usually granted by any college or university.

SECTION 19. Grants made to the curators for specified uses and purposes shall not be applied, either wholly or in part, to any other uses.

SECTION 20. It shall be the duty of the curators to provide for the protection and improvement of the site of the university as selected and established by law, to erect and continue thereon all edifices designed for the use and accommodation of the officers and students of the university, and to furnish and adapt the same to the uses of the several departments of instruction.

SECTION 21. The curators shall have power, whenever they shall deem it expedient, to appoint a president of the university, and to prescribe, by ordinance, his term of office, and the powers and duties thereof in cases not herein provided for, and to fix his compensation, to be paid out of the income of the seminary fund.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 22. It shall be the duty of the president of the university, among other things, to superintend and direct the care and management of the institution, its grounds, library, philosophical and chemical apparatus, mathematical and other scientific instruments; and to make and transmit to the curators, on or before the twenty-first day of July, in every year, a report of the state and condition thereof, containing such particulars as the curators shall require.

SECTION 23. The curators are authorized to appoint the necessary professors and tutors of the university, no one of whom shall exercise the functions of any other profession during his continuance in office, and to fix their compensation and terms of office.

SECTION 24. The auditor of public accounts shall, semi-annually, to wit, on or before the fifteenth day of July and the fifteenth day of January, prepare and transmit to the curators a statement, showing the increase of the seminary fund in the treasury subject to be applied to the support of the university.

SECTION 25. The curators are authorized to cause such semi-annual increase of the funds in the treasury to be deposited in the treasury of the board, by a resolution requiring the auditor to draw his warrant on the treasury, in favor of the person named in such resolution, for the amount in the treasury.

SECTION 26. The salary of each officer of the university shall be payable semi-annually, and it shall be the duty of the president of the board of curators to draw his warrant accordingly on the treasurer of the board, payable to the order of the officer therein named, and bearing interest at the rate of six per centum per annum from the time it is presented to the treasurer of the board for payment till paid.

SECTION 27. The balance of the increase of the seminary fund, after payment of salaries for each current year, shall be applied as follows: First, to the payment of arrears of salaries; second, to provide for library apparatus, cabinet, &c.; third, to improvement of buildings, grounds, &c.; fourth, surplus to be invested as provided for in the first article of this act.

SECTION 28. The university shall, and is hereby declared to be, located in the town of Douglas, on the Kansas river; provided, the proprietors or trustees of said town donate at least ten acres of land, in some eligible part of town, for the site of the university buildings; and that George W. Clark, Paris Ellison and William Johnson are hereby appointed commissioners to select the site of the university buildings, as aforesaid.

This act to take effect and be in force from and after its passage.

CHAPTER 67

STATE UNIVERSITY AT LAWRENCE

An Act to locate the State University.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be appointed, by the Governor, three commissioners, whose duty shall be to permanently locate the State University.

SECTION 2. The commissioners thus appointed shall, within thirty days next after their appointment, meet and take the oath of office. Should there be a vacancy for any cause, those present shall notify the Governor that such vacancy exists, stating the cause therefor, if known; on receiving which notice the Governor shall fill such vacancy or vacancies as may exist. So soon as the board of commissioners shall have qualified, by taking the oath of office, they shall immediately proceed to permanently locate the State University at some eligible point in or adjacent to the city of Lawrence. Said location shall

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

be made upon a tract of not less than forty acres of land. Said commissioners shall require a good and sufficient title in fee simple with warrantee thereto; Provided, however, That the title of said tract of land shall be procured to the State without cost, and, Provided, further, That there shall be an endowment of said University by or through the citizens of Lawrence, or some one of them, of the sum of fifteen thousand dollars in money, which money shall be deposited with the Treasurer of State within six months next after such location. On failure of such deposit of said sum of money, for such purpose, within six months next after such location, then the location herein authorized, shall be rendered null and void.

SECTION 3. The commissioners shall make a full and impartial report to the Governor of their proceedings, on or before the first day of May, A.D. 1863.

SECTION 4. At the expiration of six months after such location, by such commissioners, the Governor shall issue this his proclamation, declaring said University permanently located, and do all things necessary to the completion of the same; Provided, however, If the fifteen thousand dollars for endowment, mentioned in the second section of this act, shall not have been deposited with the Treasurer of the State, the proclamation shall not issue, and no location be deemed to have been made, by virtue of this act, at Lawrence; but, Provided, further, That should the city of Lawrence fail to comply with the proposition contained in the preceding section, then the State University is hereby located at Emporia, in Lyon county; Provided, An eligible tract of land of not less than eighty acres, adjacent to said town of Emporia, shall be donated, and secured to the State in fee simple, as a site for said University, within twelve months from the taking effect of this act, in which event it shall be the duty of the Governor to issue his proclamation as provided in case said location had been made at Lawrence.

SECTION 5. This act shall take effect and be in force from and after its publication, and the publishing three days in the Topeka State Record shall constitute such publication.

Approved, February 20, 1863.

THOMAS CARNEY,
Governor.

I hereby certify the foregoing to be a true copy of the enrolled Law on file in my office, and that the same was published in the Daily State Record, for February 21, 1863.

W.W.H. LAWRENCE,
Secretary of State

CHAPTER 105

ORGANIZING STATE UNIVERSITY.

AN ACT to organize the University of the State of Kansas.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be established in this State, at or near the city of Lawrence, in the county of Douglas, on the grounds secured for that purpose, pursuant to the act entitled "An act to locate the State University," passed Feb. 20, 1863, an institution of learning, under the name of the University of Kansas.

SECTION 2. The object of the university shall be to provide the inhabitants of this State with the means of acquiring a thorough knowledge of the various branches of literature, science and the arts.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 3. The government of the university shall vest in a board of regents, to consist of a president and twelve members, who shall be appointed as hereinafter provided, and the State Superintendent of Public Instruction and Secretary of State shall also, during their respective terms of office, be ex officio members of said board. A majority of the board shall constitute a quorum for the transaction of business.

SECTION 4. The members of the board of regents shall be appointed by the Governor of the State, by and with the advice and consent of the Senate, two-thirds of the Senators concurring therein, and shall hold their offices respectively, except those appointed to the first board, for the term of six years from the first Monday of September succeeding their appointment, and until the appointment of successor: Provided, that not more than three of the regents to be appointed shall be members of the same religious denomination. Immediately upon the passage of this act, it shall be the duty of the Governor to appoint the members of the first board of regents, four of whom he shall appoint for two, four for four, and four for six years, from the first day of September next; and every second year after the passage of this act, there shall be appointed as aforesaid, for the term of six years, four members of said board whose term of office shall commence on the first day of September after their appointment.

SECTION 5. Whenever (there) shall be a vacancy in the office of regents of the university, from any cause whatever, it shall be the duty of the Governor to fill such office by appointment, and the person or persons so appointed shall continue in office until the close of the Legislature then next thereafter, and until others are appointed in their stead.

SECTION 6. The regents of the university and their successors in office shall constitute a body corporate, with the name and style of the Regents of the University of Kansas, with the right, as such, of suing and being sued, of contracting and being contracted with, of making and using a common seal, and altering the same at pleasure.

SECTION 7. The regents shall appoint a secretary, a treasurer and a librarian, who shall hold their respective offices during the pleasure of the board. It shall be the duty of the secretary to record all the proceedings of the board and carefully to preserve all its books and papers. The treasurer shall keep a true and faithful account of all moneys received and paid out by him, and shall give such bonds for the faithful performance of the duties of his office as the regents may require.

SECTION 8. The regents shall have power, and it shall be their duty to enact laws for the government of the university, to elect a chancellor, who shall be, ex officio, president of the board of regents, or when absent the board may appoint a president pro tem. They may also appoint the requisite number of professors and tutors, and such other officers as they may deem expedient; also determine the amount of their respective salaries.

SECTION 9. There shall be two branches of the university, viz; a male and a female branch. The female branch may be taught exclusively by women, and buildings for that branch shall be entirely separate from the buildings of the male branch. And to establish and maintain the said female branch, the regents shall annually appropriate a sufficient amount of the funds of the university.

SECTION 10. The university shall consist of six departments. First, the department of science, literature and the arts; second, the department of law; third, the department of medicine; fourth, the department of theory and practice of elementary instruction; fifth, the department of agriculture; sixth, the normal department. The immediate government of the several departments shall be entrusted to their respective faculties, but the regents shall have the power to regulate the course of instruction, and prescribe, under the advice of the professorships, the books and authorities to be used in the several departments, and also to confer such degrees and grant such diplomas as are usually conferred and granted by other universities.

SECTION 11. The regents shall have power to remove any officer connected with the institution, when in their judgment the interests require it.

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TABLE 1-101 (concluded)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 12. The fee of admission to the university shall never exceed ten dollars, and the charge of tuition in the first and fourth departments shall never exceed in one year, to the residents of the State, thirty dollars; and as soon as the increase of the university fund will permit, tuition in those departments shall be without charge to all students in the same who are residents of the State.

SECTION 13. The regents are authorized to expend such portion of the income of the university fund and the fund now on hand as they may deem expedient, for the erection of suitable buildings and the purchase of apparatus, a library and cabinet of natural history: Provided, that before they make any purchase or proceed to the erection of such buildings, they shall submit a plan of the same to the Governor and Secretary of State, which shall be approved by them: And provided further, that before proceeding to erect said university building, or any part thereof, there shall be on hand and provided for, money sufficient to erect and complete an entire section or wing of said building, or a building entire of itself.

SECTION 14. The regents shall make a report annually to the Legislature at its regular session, exhibiting the state and progress of the university in its several departments, the course of study, the number of professors and students, the amount of expenditures, and such other information as they may deem proper. Meetings of the board may be called in such manner as the regents may prescribe, and any seven of them, at a meeting regularly called, shall be a quorum for the transaction of business, and a less number may adjourn from time to time. No sectarian tenets or opinions shall be required to entitle any person to be admitted as a student in said university, and no such tenets or opinions shall be required as a qualification for any person as tutor or professor of said university.

SECTION 15. Nothing herein contained shall be construed as involving the State in any expense in the organization of said university.

SECTION 16. This act to take effect on and after its passage.

Approved, March 1, 1864.

THOMAS CARNEY,
Governor.

TABLE 1-115
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

"The University of Kansas is a major comprehensive research and teaching university that serves as a center for learning, scholarship, and creative endeavor. The University of Kansas is the only Kansas Regents university to hold membership in the prestigious Association of American Universities (AAU), a select group of fifty-eight public and private research universities that represent excellence in graduate and professional education and the highest achievements in research internationally.

Lawrence Campus

"Instruction. The University is committed to offering the highest quality undergraduate, professional, and graduate programs comparable to the best obtainable anywhere in the nation. As the AAU research university of the state, the University of Kansas offers a broad array of advanced graduate study programs and fulfills its mission through faculty, academic and research programs of international distinction, and outstanding libraries, teaching museums and information technology. These resources enrich the undergraduate experience and are essential for graduate level education and for research.

"Research. The University attains high levels of research productivity and recognizes that faculty are part of a network of scholars and academicians that shape a discipline as well as teach it. Research and teaching, as practiced at the University of Kansas, are mutually reinforcing with scholarly inquiry underlying and informing the educational experience at undergraduate, professional and graduate levels.

"Service. The University first serves Kansas, then the nation, and the world through research, teaching, and the preservation and dissemination of knowledge. The University provides service to the State of Kansas through its state and federally-funded research centers. KU's academic programs, arts facilities, and public programs provide cultural enrichment opportunities for the larger community. Educational, research and service programs are offered throughout the state including the main campus in Lawrence, the KU health-related degree programs and services in Kansas City and Wichita, as well as the Regents Center and other sites in the Kansas City metropolitan area, Topeka, and Parsons.

"International Dimension. The University is dedicated to preparing its students for lives of learning and for the challenges educated citizens will encounter in an increasingly complex and diverse global community. Over 100 programs of international study and cooperative research are available for KU students and faculty at sites throughout the world. The University offers teaching and research that draw upon and contribute to the most advanced developments throughout the United States and the rest of the world. At the same time, KU's extensive international ties support economic development in Kansas.

"Values. The University is committed to excellence. It fosters a multicultural environment in which the dignity and rights of the individual are respected. Intellectual diversity, integrity, and disciplined inquiry in the search for knowledge are of paramount importance.

TABLE 1-115 (concluded)
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

University of Kansas Medical Center

"The University of Kansas Medical Center, an integral and unique component of the University of Kansas and the Kansas Board of Regents system, is composed of the School of Medicine, located in Kansas City and Wichita, the School of Nursing, the School of Allied Health, the University of Kansas Hospital in Kansas City, and a Graduate School. The KU Medical Center is a complex institution whose basic functions include research, education, patient care, and community service involving multiple constituencies at state and national levels. The following paragraphs chart the KU Medical Center's course and serve as a framework for assessing programs, setting goals, developing initiatives, and evaluating progress.

"The University of Kansas Medical Center is a major research institution primarily serving the State of Kansas as well as the nation, and the world, and assumes leadership in the discovery of new knowledge and the development of programs in research, education, and patient care. The KU Medical Center recognizes the importance of meeting the wide range of health care needs in Kansas—from the critical need for primary care in rural and other underserved areas of the state, to the urgent need for highly specialized knowledge to provide the latest preventive and treatment techniques available. As the major resource in the Kansas Board of Regents system for preparing health care professionals, the programs of the KU Medical Center must be comprehensive and maintain the high scholarship and academic excellence on which the reputation of the University is based. Our mission is to create an environment for:

Instruction. The KU Medical Center educates health care professionals to primarily serve the needs of Kansas as well as the region and the nation. High quality educational experiences are offered to a diverse student population through a full range of undergraduate, graduate, professional, postdoctoral, and continuing education programs.

Research. The KU Medical Center maintains nationally and internationally recognized research programs to advance the health sciences. Health related research flourishes in a setting that includes strong basic and applied investigations of life processes, inquiries into the normal functions of the human body and mechanisms of disease processes, and model health care programs for the prevention of disease and the maintenance of health and quality of life.

Service. The KU Medical Center provides high quality patient-centered health care and health related services. The University of Kansas Medical Center will be the standard bearer in the development and implementation of model programs that provide the greatest possible diversity of proven health care services for the citizens of Kansas, the region, and the nation."

TABLE 1-118
KANSAS REGENTS SYSTEM MISSION STATEMENT
1992-2000

"Since its creation in 1925, the Kansas Board of Regents has worked for a constructive relationship between the universities and the state. The Regents institutions impart society's cultural heritage, prepare students for productive activity, open their minds to alternative ways of thinking and living and acquaint them with ways of learning which may be utilized throughout life. Learning is of central importance. Each institution provides an array of general education courses as a fundamental component of the undergraduate degree. Liberal arts and sciences, professional, and graduate degree programs are offered as appropriate and as approved by the Board. In turn, the state and its citizens provide resources to support university activities.

"To address the challenges of the next century, Regents universities must be more rigorous, more productive, more efficient in the use of human resources and facilities. They must become examples of institutions willing to change to meet the needs of America and Kansas in an ever more competitive and complex world. The state must revitalize its efforts to provide sufficient funding for this competitive edge, because our future competitiveness is a well educated populace. The accomplishments of the universities are found in the graduation of productive students who contribute to the state's economy and culture. They are found in students who attend Regents universities because of teachers and programs which foster curiosity, questioning and intellectual pursuit. They are found in research and cultural undertakings that improve the quality of life in the state.

"Higher education in Kansas is shaped by the belief that the individual and society benefit from the educational enterprise. The responsibility of the Board of Regents is to provide a system of public education which influences and fulfills articulated public values. Through the organization and oversight of human and fiscal resources the Board works to turn public aspirations into meaningful achievements. While campus ambition and energy are essential, they must be focused to effectively meet the challenges at hand. The critical job of the Regents system and the Board is to balance autonomy and accountability, to identify priorities for the universities and nurture the ability of the presidents and the chancellor to direct campus ambition and energy, to develop the proper balance between the scholar and the practitioner. The goal is to recognize differences, encourage pursuit of distinctive pathways and foster a cohesive response to the state's expectations.

"A public value expresses a shared belief about the importance, worth and purpose of an object or set of behaviors. There are five essential values guiding the Board of Regents and its institutions as the twenty-first century approaches: diversity of institution, quality of programs, availability of programs, effectiveness of instruction and administration, and overall institutional performance and accountability. The role of the Kansas Board of Regents, in concert with campus constituencies, is to assure continued and measured movement toward fulfilling these values.

4/03

TABLE 1-119
QUALIFIED ADMISSIONS CRITERIA
University of Kansas

Qualified Admissions - College-Prep Curriculum

English - 4 Units Required

Natural Sciences - 3 Units Required (1 unit must be Chemistry or Physics)

Mathematics - 3 Units Required (4 Units Recommended)

Social Sciences - 3 Units Required

Computer Technology - 1 Unit Required

Qualified Admissions - Kansas Residents
(Graduated from an Accredited Kansas High School)

Minimum 2.0 GPA (on a 4.0 scale) in the qualified admissions college-prep curriculum or has been recognized as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher or an SAT score of 980 or higher

OR

Has a ranking in the top one-third of the high school class.

Admission to all state educational institutions shall be granted to Kansas residents under 21 years of age who have earned the general educational development (GED) certificate with an overall score of not less than 50 points.

Admission to all state educational institutions shall remain open for each Kansas resident 21 years of age or older who has graduated from an accredited Kansas high school; or earned the GED with an overall score of not less than 50 points.

Qualified Admissions - Nonresidents
(Graduated from an Accredited High School)

Minimum 2.5 GPA (on a 4.0 scale) in the qualified admissions college-prep curriculum or has been recognized as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 24 or higher or an SAT score of 1090 or higher, with a 2.0 cumulative GPA (on a 4.0 scale.)

OR

Has a ranking in the top one-third of the high school class.

09/03

TABLE 1-120
ESTABLISHMENT DATES

University of Kansas Lawrence Campus

Established in 1864
 First Charter - March 1, 1864
 First year postsecondary work offered - September 1866
 First year students enrolled in postsecondary work - September 1867
 First degree awarded in 1873, Baccalaureate
 First summer session - 1903

<u>School</u>	<u>Established*</u>
Liberal Arts and Sciences	1893
Architecture and Urban Design	1968
Business	1924
Education	1909
Engineering	1891
Fine Arts	1891
Graduate School	1897
Journalism	1948
Law	1890
Pharmacy	1890
Social Welfare	1969

University of Kansas Edwards Campus

Regents Center - first postsecondary instruction offered - 1975
 First building on new Edwards Campus built - 1992

University of Kansas Medical Center

Established in 1905
 First instruction at postsecondary level - 1905
 First degree awarded in 1906, M.D.
 Wichita branch of the School of Medicine established - 1971
 The hospital became an independent hospital authority, separate from the Medical Center, on October 1, 1998.

<u>School</u>	<u>Established*</u>
Allied Health	1974
Medicine	1905
Nursing	1974

* Many schools started out as departments. Dates given are for when school designations were made by the Board of Regents.

Source: *The University of Kansas, A History*, Clifford S. Griffin, University Press of Kansas, 1974; University Relations; and "Academic Chronology-Selected Events University of Kansas Medical Center," Faculty Affairs and Institutional Research.

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TABLE 1-125
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

COLLEGE OF LIBERAL ARTS AND SCIENCES

African and African-American Studies
American Studies Program
Anthropology

Biological Sciences, Division of
Ecology and Evolutionary Biology
Molecular Biosciences

Chemistry
Child Language Doctoral Program
Classics
Clinical Child Psychology Program
Communication Studies

East Asian Languages and Cultures
East Asian Studies
Economics
English
Environmental Studies Program
European Studies Program

French and Italian
Geography
Geology
Germanic Languages and Literatures
Gerontology

History
History of Art
Honors Program
Human Development and Family Life
Humanities and Western Civilization

Indigenous Nations Studies Program
International Studies Masters Program
Latin American Studies
Linguistics

Mathematics
Museum Studies Program

Philosophy
Physics and Astronomy
Political Science
Psychology
Public Administration

Religious Studies
Russian and East European Studies

(continued)

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TABLE 1-125 (concluded)
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

Slavic Languages and Literatures
Sociology
Spanish and Portuguese
Speech-Language-Hearing

Theatre and Film
Women's Studies Program

SCHOOL OF ARCHITECTURE AND URBAN DESIGN

SCHOOL OF BUSINESS

SCHOOL OF EDUCATION

Health, Sport and Exercise Sciences
Psychology and Research in Education
Special Education
Teaching and Leadership

SCHOOL OF ENGINEERING

Aerospace Engineering
Chemical and Petroleum Engineering
Civil, Environmental, and Architectural Engineering
Electrical Engineering and Computer Science
Engineering Management
Mechanical Engineering

SCHOOL OF FINE ARTS

Art
Design
Music and Dance

GRADUATE SCHOOL AND INTERNATIONAL PROGRAMS

**WILLIAM ALLEN WHITE SCHOOL OF JOURNALISM AND MASS
COMMUNICATIONS**

SCHOOL OF LAW

SCHOOL OF PHARMACY

Medicinal Chemistry
Pharmaceutical Chemistry
Pharmacology and Toxicology
Pharmacy Practice

SCHOOL OF SOCIAL WELFARE

DIVISION OF CONTINUING EDUCATION

10/03

TABLE 1-127
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Medical Center

SCHOOL OF ALLIED HEALTH

Biometry
Clinical Laboratory Science Education
Dietetics and Nutrition
Health Information Management
Hearing and Speech
Nurse Anesthesia Education
Occupational Therapy Education
Physical Therapy and Rehabilitation Sciences
Respiratory Care Education

SCHOOL OF MEDICINE

Anatomy and Cell Biology
Anesthesiology
Biochemistry and Molecular Biology
Family Medicine
Health Policy and Management
History and Philosophy of Medicine
Medicine
Microbiology, Molecular Genetics and Immunology
Molecular and Integrative Physiology
Neurology
Obstetrics and Gynecology
Ophthalmology
Otolaryngology
Pathology and Laboratory Medicine
Pediatrics
Pharmacology, Toxicology, and Therapeutics
Physical Medicine and Rehabilitation
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiation Oncology
Radiology
Surgery

SCHOOL OF MEDICINE - WICHITA

Anesthesiology
Family and Community Medicine
Internal Medicine
Obstetrics and Gynecology
Pathology
Pediatrics
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiology
Surgery

SCHOOL OF NURSING

6/95

TABLE 1-130
CHANCELLORS OF THE UNIVERSITY OF KANSAS

R.W. Oliver	1865-1867
John Fraser	1867-1874
James Marvin	1874-1883
Joshua A. Lippincott	1883-1889
Francis Huntington Snow	1890-1901
Frank H. Strong	1902-1920
Ernest Hiram Lindley	1920-1939
Deane W. Malott	1939-1951
Franklin David Murphy	1951-1960
W. Clarke Wescoe	1960-1969
E. Laurence Chalmers	1969-1972
Raymond F. Nichols	1972-1973
Archie R. Dykes	1973-1980
Gene A. Budig	1981-1994
Delbert M. Shankel	1994-1995
Robert E. Hemenway	1995-

4/04

TABLE 1-140
HOW THE UNIVERSITY OF KANSAS RATES

The following is a list of guides that rate the University of Kansas:

1. *America's Best Graduate Schools* (U.S. News and World Report, April 12, 2004 issue and web site). The following list contains all the ranked KU graduate programs (level):

	Public	Total Public Programs Ranked	Overall	Total Overall Programs Ranked	Year
City Management & Urban Policy (Master)	1	22	1	32	2004
Special Education (Master/Doctorate)	1	19	2	23	2004
Community Health (Master/Doctorate)	2 tied	35	6 tied	44	2003
Paleontology (Doctorate)	3	7	5	10	1999
Public Management Administration (Master)	4	27	7	37	2004
Occupational Therapy (Master/Doctorate)	4 tied	42	9 tied	81	2004
Audiology (Master/Doctorate)	5	42	7	51	2004
Public Affairs (Master)	5 tied	91	10 tied	116	2004
Speech-Language-Pathology (Master)	6	100	8	124	2004
Sedimentology/Stratigraphy (Doctorate)	7	7	10	10	1999
Social Work (Master)	8 tied	68	14 tied	101	2004
Physical Therapy (Master/Doctorate)	10 tied	61	25 tied	100	2004
Nursing-Midwifery (Master/Doctorate)	12 tied	24	17 tied	39	2003
Music (Master)	12 tied	68	26 tied	103	1997
Nursing-Anesthesia (Master)	14 tied	30	25 tied	70	2003
Public Finance & Budgeting (Master)	17 tied	22	26 tied	33	2004
Health Services Administration (Master)	18 tied	21	29 tied	37	2003
Clinical Child Psychology (Doctorate)	19 tied	93	26 tied	129	2004
Nursing (Master)	20 tied	176	29 tied	277	2003
Rural Medicine	22 tied	25	25 tied	30	2004
Clinical Psychology (Doctorate)	23 tied	93	32 tied	129	2004
Drama/Theatre (Master)	23 tied	38	37 tied	55	1997
History (Doctorate)	23 tied	56	45 tied	89	2001
Aerospace Engineering (Master/Doctorate)	24 tied	25	33 tied	36	2004
School of Education (Doctorate)	25 tied	53	36 tied	77	2004
Fine Arts (Master)	26 tied	89	54 tied	138	2003
Political Science (Doctorate)	27 tied	37	49 tied	62	2001
Environ/Environ Health Engineering (Master/Doctorate)	27 tied	29	43 tied	45	2004
Civil Engineering (Master/Doctorate)	28 tied	51	45 tied	74	2004
Law (JD)	33 tied	53	63 tied	104	2004
Sociology (Doctorate)	33 tied	43	54 tied	65	2001
English (Doctorate)	34 tied	52	59 tied	81	2001
Psychology (Doctorate)	37 tied	119	61 tied	176	2001
Chemistry (Doctorate)	38 tied	58	58 tied	89	2002
Mathematics (Doctorate)	41 tied	65	67 tied	98	2002
Biological Sciences (Doctorate)	44 tied	86	75 tied	137	2002
Mechanical Engineering (Master/Doctorate)	47 tied	58	75 tied	92	2004
Physics (Doctorate)	48 tied	57	77 tied	88	2002
Human Development & Family Life (Doctorate)	49 tied	119	80 tied	176	2001
Creative Writing (Master)	63 tied	68	83 tied	94	1997
Psychology & Research in Education (Doctorate)	103 tied	119	157 tied	176	2001

School of Education - Teacher Preparation was listed in the top 50 on an alphabetical list, programs were not ranked.

(continued)

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TABLE 1-140 (continued)
HOW THE UNIVERSITY OF KANSAS RATES

2. *America's Best Colleges* (U.S. News and World Report, August 2003, web site).

KU is among the top 50 national public universities, say the editors of *U.S. News and World Report*. KU tied for 44th out of 162 national public universities-doctoral. The magazine used academic reputation, retention and graduation rates, and other criteria to determine the rankings of the undergraduate education offered at the nation's great institutions. The following list contains the KU undergraduate programs (level) that have been ranked:

	Public	Total Public Programs Ranked	Overall	Total Overall Programs Ranked	Year
Pharmacy (PharmD)	20	31	21	36	1998
Business (Bachelor)	33 tied	101	53 tied	157	2003
Engineering (Bachelor)	40 tied	75	67 tied	115	2003

3. *Fiske Guide to Colleges 2004*

KU has a long history of high rankings in the guide, which profiles 300 of the "best and most interesting" U.S. and Canadian colleges and universities. Each year, it ranks academics, social life, and overall quality of university life on a scale of one to five stars. KU has scored four stars in each category every year since the first edition of the guide was published in 1982. The guide also names KU as one of 22 public university best buys for "quality of the academic offerings in relation to the cost."

4. *Barron's Best Buys in College Education* (1998 edition, edited by Lucia Solorzano, a former associate editor for *U.S. News and World Report*.)

Describing KU as "the flagship university of Kansas," the book notes that KU "draws bicoastal attention, offering a wealth of big college experiences for a comparatively small price." The guide gives high marks to KU's journalism, engineering, architecture, psychology, biology, theatre, accounting, East European, Russian/Slavic languages programs, and pharmacy.

5. *Kiplinger's Personal Finance Magazine*, November 2003 issue

KU ranks as one of the best values in public universities in the nation where students "can get an excellent education for a reasonable price," according to the November 2003 issue of *Kiplinger's*. KU ranked 22nd in the nation for in-state students and 26th in the nation for out-of-state students seeking top universities that "give students the best bang for the buck."

6. *America's 100 Best College Buys - 2000* (an annual report published by Institutional Research and Evaluation Inc., an independent research and consulting organization specializing in the recruiting and retention of students for institutions of higher education.)

Low tuition and a freshman class with above-average grade-point averages and test scores have placed KU among the nation's "100 best college buys." The report focused on tuition, GPAs, and ACT test scores of incoming freshmen to determine which colleges and universities provided the highest quality in education at the lowest cost. "A college or university does not have to be expensive to be good," said IRE president Lewis T. Lindsey Jr. "In the 1998-99 school year, students attending one of America's 100 Best College Buys saved an average of \$2,399 over the national average of one year of college." Sixty-three public and 37 private colleges and universities met the requirements for the report, and 37 states were represented.

(continued)

4/04

TABLE 1-140 (concluded)
HOW THE UNIVERSITY OF KANSAS RATES

7. Kaplan's *The Unofficial, Unbiased Insider's Guide to the 320 Most Interesting Colleges*, published in 2002 by Simon & Schuster.

In a nationwide survey of high school guidance counselors, KU was cited as an "excellent and affordable choice for Midwestern students" and a "best value" in the country. Counselors said students told them KU offered "tremendous athletics and a great assortment of majors at a very attractive price." It highlighted the programs in architecture, pre-med studies, nursing, pharmacy, engineering, and journalism as among KU's best. The guide also calls the Spanish and Portuguese programs "exceptional" and lauds KU faculty as "remarkably accessible." KU students "highly recommend KU's honor program for its small classes and caring advisers."

8. *Hispanic Outlook in Higher Education* magazine, November 2003 issue

KU has been selected in the 2003 Publishers Picks list of colleges and universities that do a "fine job recruiting, enabling and graduating Hispanic students." The magazine also named the KU School of Law to its list of top 100 Hispanic-friendly law schools in the nation.

9. Princeton Review's "America's Best Value College" list, April 2004

KU has been named as one of the 77 "Best Value" undergraduate institutions in the nation. KU was also named one of the "Best in the Midwest," one of 150 institutions profiled in the Princeton Review's first edition of "The Best Midwestern Colleges."

10. *Gourman Reports*

KU supports the Action Committee for Higher Education statement regarding the Gourman Report: "To our knowledge, no higher education association at the national level endorses the report."

8/03

TABLE 1-145
KANSAS BOARD OF REGENTS INSTITUTIONS

The nine member Kansas Board of Regents was established by law in 1925 as the governing board for the State's public universities. On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas.

Public Universities

Emporia State University, Emporia
Fort Hays State University, Hays
Kansas State University, Manhattan
KSU - Salina College of Technology and Aviation, Salina
Pittsburg State University, Pittsburg
The University of Kansas, Lawrence
The University of Kansas Medical Center, Kansas City
Wichita State University, Wichita

Municipal Universities

Washburn University, Topeka

Community Colleges

Allen County Community College, Iola
Barton County Community College, Great Bend
Butler County Community College, El Dorado
Cloud County Community College, Concordia
Coffeyville Community College, Coffeyville
Colby Community College, Colby
Cowley County Community College/Area Technical School, Arkansas City
Dodge City Community College/Area Technical School, Dodge City
Fort Scott Community College, Fort Scott
Garden City Community College, Garden City
Highland Community College, Highland
Hutchinson Community College/Area Technical School, Hutchinson
Independence Community College, Independence
Johnson County Community College/Area Technical School, Overland Park
Kansas City Kansas Community College, Kansas City
Labette Community College, Parsons
Neosho County Community College, Chanute
Pratt Community College/Area Technical School, Pratt
Seward County Community College, Liberal

Technical Colleges and Schools

Flint Hills Technical College, Emporia
Kansas City Kansas Area Technical School, Kansas City
Kaw Area Technical School, Topeka
Manhattan Area Technical College, Manhattan
North Central Kansas Technical College, Beloit
Northeast Kansas Technical College, Atchison
Northwest Kansas Technical School, Goodland
Salina Area Technical School, Salina
Southeast Kansas Area Technical School, Coffeyville
Southwest Kansas Technical School, Liberal
Wichita Area Technical College, Wichita

Source: Kansas Board of Regents web site.

7/02

TABLE 1-150
PEER AND COMPARISON GROUPS FOR
THE UNIVERSITY OF KANSAS

COST STUDY (FORMULA FUNDING) PEER INSTITUTIONS

University of Colorado, Boulder
University of Iowa, Iowa City
University of Kansas, Lawrence
University of North Carolina, Chapel Hill
University of Oklahoma, Norman
University of Oregon, Eugene

BIG TWELVE INSTITUTIONS

Baylor University
University of Colorado, Boulder
Iowa State University
Kansas State University
University of Kansas, Lawrence
University of Missouri, Columbia
University of Nebraska, Lincoln
Oklahoma State University
University of Oklahoma, Norman
Texas A&M University, College Station
Texas Tech University
University of Texas, Austin

ASSOCIATION OF AMERICAN UNIVERSITIES (AAU) FOURTEEN MEMBER
COMPARISON GROUP

University of Colorado, Boulder
University of Illinois, Urbana-Champaign
Indiana University
University of Iowa
Iowa State University
University of Kansas, Lawrence
University of Michigan
Michigan State University
University of Minnesota, Twin Cities
University of Missouri, Columbia
University of Nebraska, Lincoln
The Ohio State University
Purdue University
University of Wisconsin, Madison

10/03

TABLE 1-151
ASSOCIATION OF AMERICAN UNIVERSITIES (AAU) MEMBER INSTITUTIONS
AS OF FALL 2003

Private - 26 Public - 34 Canadian - 2 Total - 62

Private (Year Admitted)

Brandeis University (1985)
Brown University (1933)
California Institute of Technology (1934)
Carnegie Mellon University (1982)
Case Western Reserve University (1969)
University of Chicago (1900)
Columbia University (1900)
Cornell University (1900)
Duke University (1938)
Emory University (1995)
Harvard University (1900)
The Johns Hopkins University (1900)
Massachusetts Institute of Technology (1934)
New York University (1950)
Northwestern University (1917)
University of Pennsylvania (1900)
Princeton University (1900)
Rice University (1985)
University of Rochester (1941)
University of Southern California (1969)
Stanford University (1900)
Syracuse University (1966)
Tulane University (1958)
Vanderbilt University (1950)
Washington University in St. Louis (1923)
Yale University (1900)

Public (Year Admitted)

The University of Arizona (1985)
University of California, Berkeley (1900)
University of California, Davis (1996)
University of California, Irvine (1996)
University of California, Los Angeles (1974)
University of California, San Diego (1982)
University of California, Santa Barbara (1995)
University of Colorado, Boulder (1966)
University of Florida (1985)
University of Illinois, Urbana-Champaign (1908)
Indiana University (1909)
University of Iowa (1909)
Iowa State University (1958)
University of Kansas (1909)
University of Maryland, College Park (1969)
University of Michigan (1900)
Michigan State University (1964)
University of Minnesota, Twin Cities (1908)
University of Missouri, Columbia (1908)
University of Nebraska, Lincoln (1909)
University at Buffalo, State Univ. of New York (1989)
Stony Brook University, State Univ. of New York (2001)
University of North Carolina, Chapel Hill (1922)
The Ohio State University (1916)
University of Oregon (1969)
The Pennsylvania State University (1958)
University of Pittsburgh (1974)
Purdue University (1958)
Rutgers, The State University of New Jersey (1989)
Texas A&M University (2001)
The University of Texas, Austin (1929)
University of Virginia (1904)
University of Washington (1950)
University of Wisconsin, Madison (1900)

Canadian (Year Admitted)

McGill University (1926)
University of Toronto (1926)

9/01

TABLE 1-160

CARNEGIE FOUNDATION CLASSIFICATION OF INSTITUTIONS
PUBLIC DOCTORAL/RESEARCH UNIVERSITIES - EXTENSIVE
AS OF 2000

Public

Auburn University
 * University of Alabama-Birmingham
 The University of Alabama
 * Arizona State University-Main Campus
 * University of Arizona
 University of Arkansas-Main Campus
 * University of California-Berkeley
 * University of California-Davis
 * University of California-Irvine
 * University of California-Los Angeles
 University of California-Riverside
 * University of California-San Diego
 * University of California-Santa Barbara
 University of California-Santa Cruz
 * University of Cincinnati-Main Campus
 City University of New York Graduate Center
 Clemson University
 * Colorado State University
 * University of Colorado-Boulder
 * University of Connecticut
 University of Delaware
 Florida International University
 * Florida State University
 * University of Florida
 University of South Florida
 * Georgia Institute of Technology
 Georgia State University
 * University of Georgia
 * University of Hawaii-Manoa
 University of Houston
 University of Idaho
 * University of Illinois-Chicago
 * University of Illinois-Urbana/Champaign
 * Indiana University-Bloomington
 * Iowa State University
 * University of Iowa
 Kansas State University
 * University of Kansas-Main Campus
 Kent State University-Main Campus
 * University of Kentucky
 University of Louisville
 * Louisiana State University and
 Agricultural and Mechanical College
 University of Maine
 University of Maryland-Baltimore County

Public

* University of Maryland-College Park
 * University of Massachusetts-Amherst
 The University of Memphis
 * Michigan State University
 * University of Michigan-Ann Arbor
 * University of Minnesota-Twin Cities
 Mississippi State University
 University of Mississippi
 * University of Missouri-Columbia
 * University of Nebraska-Lincoln
 University of Nevada-Reno
 University of New Hampshire
 * New Mexico State University-Main Campus
 * University of New Mexico-Main Campus
 State University of New York-Albany
 State University of New York-Binghamton
 * State University of New York-Buffalo
 * State University of New York-Stony Brook
 * North Carolina State University
 * University of North Carolina-Chapel Hill
 Northern Illinois University
 University of North Texas
 * The Ohio State University-Main Campus
 Ohio University-Main Campus
 Oklahoma State University-Main Campus
 University of Oklahoma-Norman
 Old Dominion University
 * Oregon State University
 University of Oregon
 * Pennsylvania State University-University Park
 * University of Pittsburgh-Pittsburgh
 * Purdue University-Main Campus
 University of Rhode Island
 * Rutgers, The State University of New Jersey-
 New Brunswick
 University of South Carolina-Columbia
 Southern Illinois University-Carbondale
 University of Southern Mississippi
 * Temple University
 * University of Tennessee-Knoxville
 * Texas A&M University
 Texas Tech University
 University of Texas-Arlington
 * University of Texas-Austin
 University of Toledo

(continued)

9/01

TABLE 1-160 (concluded)
CARNEGIE FOUNDATION CLASSIFICATION OF INSTITUTIONS
PUBLIC DOCTORAL/RESEARCH UNIVERSITIES - EXTENSIVE
AS OF 2000

Public

- * University of Utah
- * Utah State University
- University of Vermont
- * University of Virginia
- * Virginia Commonwealth University
- * Virginia Polytechnic Institute and State Univ.
- * University of Washington

Public

- Washington State University
- Western Michigan University
- * Wayne State University
- * West Virginia University
- * University of Wisconsin-Madison
- University of Wisconsin-Milwaukee
- University of Wyoming

Notes: The asterisked (*) institutions were in the former Carnegie category Research Universities I. There are forty-nine private institutions classified as Doctoral/Research Universities -Extensive in addition to the listed public institutions.

Doctoral/Research Universities - Extensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. During the period studied, they awarded 50 or more doctoral degrees per year across at least 15 disciplines.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

11/03

TABLE 1-201
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2004
UPDATED WITH 2000 CIP CODE TAXONOMY
University of Kansas
Lawrence and Edwards Campuses

NCES
CIP

Code Program Name

Degree*

B M S P D

03. NATURAL RESOURCES AND CONSERVATION

030103 Environmental Studies

B

04. ARCHITECTURE AND RELATED SERVICES

040201 Architecture

B M

040301 City/Urban, Community and Regional Planning

M

040801 Architectural History and Criticism, General

B

05. AREA, ETHNIC, CULTURAL, AND GENDER STUDIES

050101 African Studies

B

050102 American/United States Studies/Civilization

B M D

050106 European Studies/Civilization

B

050107 Latin American Studies

B M

050110 Russian Studies

B M

050202 American Indian/Native American Studies

M

050207 Women's Studies

B

09. COMMUNICATION, JOURNALISM, AND RELATED PROGRAMS

090401 Journalism

B M

11. COMPUTER AND INFORMATION SCI. AND SUPPORT SERVICES

110101 Computer and Information Sciences, General

B M D

13. EDUCATION

130301 Curriculum and Instruction

M D

130401 Educational Leadership and Administration, General

M

130406 Higher Education/Higher Education Administration

M

130901 Social and Philosophical Foundations of Education

M

131001 Special Education and Teaching, General

M D

131202 Elementary Education and Teaching

B

131205 Secondary Education and Teaching

B

131302 Art Teacher Education

B M

131312 Music Teacher Education

B M D

131314 Physical Education Teaching and Coaching

B M D

139999 Education, Other

D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

Note: NCES-National Center for Education Statistics; CIP-Classification of Instructional Programs.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 1-201 (continued) DEGREE PROGRAM INVENTORY FISCAL YEAR 2004 UPDATED WITH 2000 CIP CODE TAXONOMY University of Kansas Lawrence and Edwards Campuses

NCES CIP Code	Program Name	Degree*				
		B	M	S	P	D
14.	ENGINEERING					
140201	Aerospace, Aeronautical and Astronautical Engineering	B	M			D
140401	Architectural Engineering	B	M			
140701	Chemical Engineering	B	M			
140801	Civil Engineering, General	B	M			D
140901	Computer Engineering, General	B	M			
141001	Electrical, Electronics and Communications Engineering	B	M			D
141201	Engineering Physics	B				
141301	Engineering Science		M			D
141401	Environmental/Environmental Health Engineering		M			D
141901	Mechanical Engineering	B	M			D
142501	Petroleum Engineering	B	M			
149999	Engineering, Other					D
15.	ENGINEERING TECHNOLOGIES/TECHNICIANS					
151501	Engineering/Industrial Management		M			
16.	FOREIGN LANGUAGES, LITERATURES, AND LINGUISTICS					
160102	Linguistics	B	M			D
160300	East Asian Languages, Literatures, and Linguistics, General	B	M			
160400	Slavic Languages, Literatures, and Linguistics, General	B	M			D
160500	Germanic Languages, Literatures, and Linguistics, General	B	M			D
160901	French Language and Literature	B	M			D
160905	Spanish Language and Literature	B	M			D
161200	Classics and Classical Languages, Lit., and Linguistics, Gen	B	M			
22.	LEGAL PROFESSIONS AND STUDIES					
220101	Law (L.L.B., J.D.)				P	
23.	ENGLISH LANGUAGE AND LITERATURE/LETTERS					
230101	English Language and Literature, General	B	M			D
231001	Speech and Rhetorical Studies	B	M			D
24.	LIBERAL ARTS & SCIENCES, GENERAL STUDIES & HUMANITIES					
240101	Liberal Arts and Sciences/Liberal Studies	B	M			D
240103	Humanities/Humanistic Studies	B				

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

(continued)

UNIVERSITY OF KANSAS

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TABLE 1-201 (continued) DEGREE PROGRAM INVENTORY FISCAL YEAR 2004 UPDATED WITH 2000 CIP CODE TAXONOMY University of Kansas Lawrence and Edwards Campuses

NCES CIP Code	Program Name	Degree*				
		B	M	S	P	D
26.	BIOLOGICAL AND BIOMEDICAL SCIENCES					
260101	Biology/Biological Sciences, General	B	M			D
260204	Molecular Biology	B				
260210	Biochemistry/Biophysics and Molecular Biology	B	M			D
260301	Botany/Plant Biology		M			D
260502	Microbiology, General	B	M			D
260702	Entomology		M			D
261007	Pharmacology and Toxicology		M			D
261399	Ecology, Evolution, Systematics, Population Biology, Other		M			D
269999	Biological and Biomedical Sciences, Other	B				
27.	MATHEMATICS AND STATISTICS					
270101	Mathematics, General	B	M			D
30.	MULTI/INTERDISCIPLINARY STUDIES					
301101	Gerontology		M			D
301401	Museology/Museum Studies		M			
301701	Behavioral Sciences	B	M			D
302001	International/Global Studies		M			
302201	Ancient Studies/Civilization	B				
302401	Neuroscience		M**			D**
31.	PARKS, RECREATION, LEISURE AND FITNESS STUDIES					
310501	Health and Physical Education, General	B				
38.	PHILOSOPHY AND RELIGIOUS STUDIES					
380101	Philosophy	B	M			D
380201	Religion/Religious Studies	B	M			
40.	PHYSICAL SCIENCES					
400201	Astronomy	B				
400401	Atmospheric Sciences and Meteorology, General	B				
400501	Chemistry, General	B	M			D
400601	Geology/Earth Science, General	B	M			D
400605	Hydrology and Water Resources Science		M			
400801	Physics, General	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

** Intercampus program

(continued)

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2004
UPDATED WITH 2000 CIP CODE TAXONOMY
University of Kansas
Lawrence and Edwards Campuses

NCES

CIP

Code Program Name

Degree*

B M S P D

42. PSYCHOLOGY

420101	Psychology, General	B	M			D
420601	Counseling Psychology		M			D
421701	School Psychology			S		D
421801	Educational Psychology		M			D
422001	Clinical Child Psychology		M			D
429999	Psychology, Other		M			D

44. PUBLIC ADMINISTRATION AND SOCIAL SERV. PROFESSIONS

440401	Public Administration		M			
440701	Social Work	B	M			D

45. SOCIAL SCIENCES

450201	Anthropology	B	M			D
450601	Economics, General	B	M			D
450701	Geography	B	M			D
450901	International Relations and Affairs	B				
451001	Political Science and Government, General	B	M			D
451101	Sociology	B	M			D

50. VISUAL AND PERFORMING ARTS

500301	Dance, General	B				
500401	Design and Visual Communications, General	B	M			
500501	Drama and Dramatics/Theatre Arts, General	B	M			D
500702	Fine/Studio Arts, General	B	M			
500703	Art History, Criticism and Conservation	B	M			D
500901	Music, General	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

(continued)

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TABLE 1-201 (concluded)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2004
UPDATED WITH 2000 CIP CODE TAXONOMY
University of Kansas
Lawrence and Edwards Campuses

NCES

CIP

Code Program Name

Degree*

B M S P D

51. HEALTH PROF. AND RELATED CLINICAL SCIENCES

510201	Communication Disorders, General	B				
510202	Audiology/Audiologist and Hearing Sciences					D**
510203	Speech-Language Pathology/Pathologist		M**			D**
510913	Athletic Training/Trainer	B				
511504	Community Health Services/Liaison/Counseling	B				
512001	Pharmacy (PharmD)				P	
512003	Pharmaceutics and Drug Design		M			D
512004	Medicinal and Pharmaceutical Chemistry		M			D
512008	Clinical, Hospital, and Managed Care Pharmacy		M			
512305	Music Therapy/Therapist	B	M			

**52. BUSINESS, MANAGEMENT, MARKETING, AND
RELATED SUPPORT SERVICES**

520101	Business/Commerce, General	B	M			D
520201	Business Administration and Management, General		M			
520301	Accounting	B	M			
522001	Construction Management		M			

54. HISTORY

540101	History, General	B	M			D

GRAND TOTAL

73 83 1 2 58

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

** Intercampus program.

Source: *Degree and Certificate Program Inventory for Regents Institutions, 2003-2004*, Office of Institutional Research and Planning.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/04

TABLE 1-210
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF FEBRUARY 2004
 University of Kansas
 Lawrence and Edwards Campuses

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Architecture	UG/G	National Architectural Accrediting Board	Full	1999	5 years	2004
Urban Planning	G	Planning Accreditation Board	Full	1999	5 years	2004
Business	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	10 years	2007
Accounting	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	10 years	2007
Journalism	UG/G	Accrediting Council on Education in Journalism and Mass Communications	Full	1998	6 years	2004
Education	UG/G	Kansas State Board of Education	Full	2001	5 years	2006
Athletic Training*	UG/G	Commission on Accreditation of Allied Health Education Programs	Full	2003	5 years	2008
Counseling Psychology	G	American Psychological Association	Full	2001	5 years	2006
Music Education	UG/G	National Association of Schools of Music	Full	2001	10 years	2010
School Psychology	G	American Psychological Association National Association of School Psychologists	Full	2001	7 years	2008
Teacher Education	UG/G	National Council for Accreditation of Teacher Education	Full	2001	5 years	2006
	UG/G	Kansas State Board of Education	Full	2001	5 years	2006

* This program received initial accreditation in 2003.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/04

TABLE 1-210 (continued)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF FEBRUARY 2004
 University of Kansas
 Lawrence and Edwards Campuses

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Computer Science	UG	Accreditation Board for Engineering Technology	Full	1998*	**	**
Aerospace, Architectural, Chemical, Civil, Computer, Electrical, Mechanical, and Petroleum Engineering	UG	Accreditation Board for Engineering Technology	Full	2001	**	**
Engineering Physics	UG	Accreditation Board for Engineering Technology	Full	2003	**	**
Music	UG/G	National Association of Schools of Music	Full	2001	10 years	2011
Visual Arts	UG/G	National Association of Schools of Art and Design	Full	1999	10 years	2009
Music Therapy	UG/G	National Association of Schools of Music	Full	2001	10 years	2010
Pharmacy (Pharm. D.)	UG	American Council on Pharmaceutical Education	Full	2001	7 years	2008
Hospital Pharmacy	G	American Society of Hospital Pharmacists	Full	1998	6 years	2004

* Because this is the first accreditation of KU's computer science program, it is on a different cycle than other Engineering programs.

** The Accreditation Board for Engineering and Technology, Inc. notes: "The various periods or terms of accreditation do not represent a relative ranking of programs in terms of quality. At no point is an institution allowed to publish or imply the term or period of accreditation. Public announcement of the accreditation should only relate to the attainment of accredited status."

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/04

TABLE 1-210 (concluded)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF FEBRUARY 2004
 University of Kansas
 Lawrence and Edwards Campuses

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Speech-Language Pathology and Audiology	G	Educational Standards Board of American Speech-Language-Hearing Association	Full	2000	8 years	2008
Law	G	American Bar Association	Full	1999	7 years	2006
		American Association of Law Schools	Full	1999	7 years	2006
Chemistry	UG/G	American Chemical Society	Full	1998	5 years	2003
Clinical Psychology	G	American Psychological Association	Full	2000	7 years	2007
Clinical Child Psychology	G	American Psychological Association	Full	2001	7 years	2008
Public Administration	G	National Association of Schools of Public Affairs and Administration	Full	2001	7 years	2008
Social Welfare	UG/G	Council on Social Work Education	Full	2002	8 years	2010
KU - Institutional	UG/G	North Central Association of Colleges and Schools	Full	1994	10 years	2004

Source: Office of the Provost.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 1-215
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
BACHELOR'S DEGREES
FISCAL YEAR 1996-2003
University of Kansas
Lawrence and Edwards Campuses

CIP Code	CIP Area Title	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
04.	Architecture and Related Programs	86	72	69	63	82	97	83	90
05.	Area and Ethnic Studies	20	25	26	33	43	31	35	33
09.	Communications	297	244	264	283	301	350	339	371
11.	Computer and Information Sciences	50	29	22	32	31	40	30	51
13.	Education	191	196	150	186	163	153	162	161
14.	Engineering	218	260	221	225	232	246	201	217
16.	Foreign Languages and Literatures	90	86	82	77	70	82	93	112
22.	Law	--	--	--	--	--	--	--	--
23.	English Language and Lit./Letters	292	271	270	292	354	354	360	408
24.	Liberal Arts/General Studies/Humanities	28	33	13	16	26	23	19	31
26.	Biological Sciences/Life Sciences	203	203	196	198	229	195	158	175
27.	Mathematics	22	23	23	15	13	24	15	24
30.	Multi/Interdisciplinary Studies	145	139	123	134	117	110	125	109
31.	Parks, Recreation, Leisure	120	132	131	130	142	148	136	148
38.	Philosophy and Religion	33	20	17	25	19	22	18	24
40.	Physical Sciences	53	62	44	59	51	57	60	61
42.	Psychology	359	304	307	273	307	322	292	340
44.	Public Administration and Services	72	66	63	60	61	58	65	57
45.	Social Sciences and History	305	270	306	298	318	361	321	420
50.	Visual and Performing Arts	265	238	222	231	252	295	276	274
51.	Health Professions*	154	147	142	110	129	134	157	154
52.	Business Management/Admin. Services	346	430	432	435	387	415	397	419
TOTAL		3,349	3,250	3,123	3,175	3,327	3,517	3,342	3,679

* Includes Pharmacy (Pharm.D.) degree.

Source: IPEDS Completions, Part A, 1996-2003.

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TABLE 1-216
COUNT OF BACHELOR* DEGREES BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2003
University of Kansas
Lawrence and Edwards Campuses

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
TOTAL	3,349	3,250	3,123	3,175	3,327	3,517	3,342	3,679
Male	1,667	1,611	1,544	1,574	1,576	1,593	1,542	1,680
Female	1,682	1,639	1,579	1,601	1,751	1,924	1,800	1,999
Nonresident Alien	197	208	140	135	127	108	98	127
Black	78	60	52	71	82	87	74	89
American Indian	30	27	28	31	36	33	24	23
Asian	102	107	96	106	106	116	104	133
Hispanic	69	84	67	59	71	76	78	81
White	2,801	2,697	2,681	2,701	2,839	3,015	2,896	3,190
Unknown	72	67	59	72	66	82	68	36

* Includes Pharm D. degrees.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-217
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
MASTER'S DEGREES*
FISCAL YEAR 1996-2003
University of Kansas
Lawrence and Edwards Campuses

CIP Code	CIP Area Title	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
04.	Architecture and Related Programs	55	43	35	40	40	25	45	33
05.	Area and Ethnic Studies	17	19	11	19	18	32	19	33
09.	Communications	23	25	32	35	25	24	19	23
11.	Computer and Information Sciences	11	12	22	14	16	15	25	33
13.	Education**	254	252	304	330	282	296	321	271
14.	Engineering	129	105	131	115	114	116	118	134
16.	Foreign Languages and Literature	35	33	33	30	31	33	24	22
22.	Law	--	--	--	--	--	--	--	--
23.	English Language and Lit./Letters	20	14	15	20	25	21	29	21
24.	Liberal Arts/General Studies/Humanities	4	1	1	--	--	--	--	--
26.	Biological Sciences/Life Sciences	23	22	24	21	19	19	14	14
27.	Mathematics	6	7	13	16	12	12	6	10
30.	Multi/Interdisciplinary Studies	15	8	14	11	13	9	11	9
31.	Parks, Recreation, Leisure	--	--	--	--	--	--	--	--
38.	Philosophy and Religion	10	12	2	8	9	8	5	6
40.	Physical Sciences	23	22	20	20	21	20	17	21
42.	Psychology	66	60	59	56	55	63	49	60
44.	Public Administration and Services	229	234	230	265	231	205	206	191
45.	Social Sciences and History	52	50	52	43	36	43	36	50
50.	Visual and Performing Arts	35	29	48	25	35	33	25	37
51.	Health Professions	75	69	75	78	87	37***	29	62
52.	Business Management/Admin. Services	177	198	171	210	198	237	254	272
TOTAL		1,259	1,215	1,292	1,356	1,267	1,248	1,252	1,302

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Education masters excludes specialist.

*** Beginning in 2001 Health and Policy Management degrees are counted at the Medical Center.

Source: IPEDS Completions, Part A, 1996-2003.

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TABLE 1-218
COUNT OF MASTER* DEGREES BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2003
University of Kansas
Lawrence and Edwards Campuses

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
TOTAL	1,259	1,215	1,292	1,356	1,267	1,248	1,252	1,302
Male	538	498	542	541	507	537	567	582
Female	721	717	750	815	760	711	685	720
Nonresident Alien	185	166	168	162	174	192	204	252
Black	31	34	50	50	38	28	31	21
American Indian	7	11	14	9	16	7	16	21
Asian	21	28	19	20	33	28	28	22
Hispanic	27	16	30	28	29	23	26	25
White	736	768	888	990	924	922	870	877
Unknown	252	192	123	97	53	48	77	84

* Excludes Specialist degrees.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-220
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
DOCTORATE* AND FIRST PROFESSIONAL** DEGREES
FISCAL YEAR 1996-2003
University of Kansas
Lawrence and Edwards Campuses

CIP Code	CIP Area Title	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
04.	Architecture and Related Programs	--	--	--	--	--	--	--	--
05.	Area and Ethnic Studies	4	2	1	1	6	12	5	3
09.	Communications	--	--	--	--	--	--	--	--
11.	Computer and Information Sciences	--	2	1	1	2	1	2	--
13.	Education	53	50	58	55	47	56	41	43
14.	Engineering	15	11	13	19	11	15	11	11
16.	Foreign Languages and Literatures	8	15	11	12	10	8	5	16
22.	Law**	160	158	156	176	185	159	181	150
23.	English Language and Lit./Letters	25	28	30	19	25	15	6	13
24.	Liberal Arts/General	1	--	--	--	--	--	--	--
26.	Biological Sciences/Life Sciences	20	18	27	23	18	15	18	21
27.	Mathematics	1	4	--	1	4	4	3	4
30.	Multi/Interdisciplinary Studies	1	1	2	--	--	1	--	1
31.	Parks, Recreation, Leisure	--	--	--	--	--	--	--	--
38.	Philosophy and Religion	1	1	2	5	3	5	3	2
40.	Physical Sciences	26	24	31	28	25	21	16	18
42.	Psychology	37	31	32	43	41	31	46	38
44.	Public Administration and Services	3	4	4	4	3	1	2	4
45.	Social Sciences and History	27	29	36	20	23	19	28	30
50.	Visual and Performing Arts	10	13	20	18	13	16	10	16
51.	Health Professions	4	12	5	12	13	9	6	8
52.	Business Management/Admin.	7	3	5	6	2	2	2	4
TOTAL		403	406	434	443	431	390	385	382

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Includes Law (J.D.) degree.

Source: IPEDS Completions, Part A, 1996-2003.

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TABLE 1-221
COUNT OF DOCTORATE* DEGREES BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2003
University of Kansas
Lawrence and Edwards Campuses

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
TOTAL	243	248	278	267	246	231	204	232
Male	125	139	142	132	120	122	100	102
Female	118	109	136	135	126	109	104	130
Nonresident Alien	69	56	55	59	55	54	35	58
Black	7	4	4	9	5	3	6	3
American Indian	2	2	0	0	0	1	2	0
Asian	4	2	2	5	7	3	6	9
Hispanic	2	2	3	0	4	5	5	6
White	114	131	200	138	132	118	121	144
Unknown	45	51	69	56	43	47	29	12

* Excludes Medical Center graduate degrees awarded through Graduate School.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-222
COUNT OF FIRST PROFESSIONAL (LAW) DEGREES
BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2003
 University of Kansas
 Lawrence and Edwards Campuses

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
TOTAL	160	158	156	176	185	159	181	150
Male	87	96	100	104	111	87	107	81
Female	73	62	56	72	74	72	74	69
Nonresident Alien	0	1	0	2	2	1	1	0
Black	8	3	4	4	9	6	4	4
American Indian	1	5	1	2	3	2	1	3
Asian	0	3	0	5	2	1	4	3
Hispanic	5	9	5	9	3	6	3	6
White	120	118	128	138	141	119	144	118
Unknown	26	19	18	16	25	24	24	16

Source: IPEDS Completions, Part A, various years.

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TABLE 1-301
NUMBER OF DEGREES* CONFERRED BY LEVEL
FISCAL YEAR 1983-2003
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

Fiscal Year	Bachelor's	Master's	Specialist	Doctorate	First Professional			Total
					Medicine	Law	Pharmacy**	
1982-83	3,223	1,098	6	211	191	173		4,902
1983-84	3,259	1,096	6	240	192	198		4,991
1984-85	3,190	1,123	5	294	207	167		4,986
1985-86	3,106	1,104	8	212	183	164		4,777
1986-87	3,176	1,005	8	213	180	166		4,748
1987-88	3,192	1,029	14	213	184	170		4,802
1988-89	3,423	1,029	4	224	182	155	8	5,025
1989-90	3,526	1,065	10	180	143	163	8	5,095
1990-91	3,636	1,153	6	222	187	174	10	5,388
1991-92	3,712	1,249	9	262	160	176	9	5,577
1992-93	3,781	1,228	8	213	174	175	13	5,592
1993-94	3,715	1,324	15	237	168	195	22	5,676
1994-95	3,570	1,347	15	262	172	159	18	5,543
1995-96	3,602	1,459	13	263	189	160	24	5,710
1996-97	3,464	1,394	5	266	166	158	28	5,481
1997-98	3,303	1,444	8	289	165	156	32	5,397
1998-99	3,336	1,513	9	279	180	176	51	5,544
1999-00	3,444	1,419	11	258	157	185	92	5,566
2000-01	3,673	1,430	8	248	159	159	88	5,765
2001-02	3,476	1,413	9	224	181	181	100	5,584
2002-03	3,760	1,478	6	243	152	150	118	5,907

* Excludes all certificate levels.

** Pharmacy Degree Program had first graduates in 1988-1989.

Source: *Annual Report, 1980-1987, University Registrar*; Specialist data from the *Official List of Degrees Awarded, 1987-1988*; *IPEDS Completions, Part A, 1987-03*.

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TABLE 1-303
COMPARISON OF GRADUATE DEGREES CONFERRED
FISCAL YEAR 2002 AND 2003
University of Kansas
Lawrence Campus

NCES CIP Area	MASTER'S*			DOCTORATE**		
	2001- 2002	2002- 2003	Percent Change	2001- 2002	2002- 2003	Percent Change
Architecture	45	33	(26.7)%	--	--	--
Area, Ethnic Studies	19	33	73.7	5	3	(40.0)%
Communications	19	23	21.1	--	--	--
Computer and Information Sciences	25	33	32.0	2	--	(100.0)
Education*	321	271	(15.6)	41	43	4.9
Engineering	118	134	13.6	11	11	0.0
Foreign Languages	24	22	(8.3)	5	16	220.0
Law**	--	--	--	181	150	(17.1)
English Language & Literature	29	21	(27.6)	6	13	116.7
Liberal/General Studies	0	0	0.0	--	--	--
Biological/Life Sciences	14	14	0.0	18	21	16.7
Mathematics	6	10	66.7	3	4	33.3
Multi/Interdisciplinary Studies	11	9	(18.2)	--	1	--
Philosophy and Religion	5	6	20.0	3	2	(33.3)
Physical Sciences	17	21	23.5	16	18	12.5
Psychology*	49	60	22.4	46	38	(17.4)
Public Admin. & Services	206	191	(7.3)	2	4	100.0
Social Sciences	36	50	38.9	28	30	7.1
Visual and Performing Arts	25	37	48.0	10	16	60.0
Health Professions***	29	62	113.8	6	8	33.3
Business Management	254	272	7.1	2	4	100.0
TOTAL	1,252	1,302	4.0%	385	382	(0.8)%

* Excludes Master of Philosophy and Specialist degrees.

** Includes Law degree (first professional).

*** Health, Policy and Management moved to University of Kansas Medical Center.

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TABLE 1-304
COMPARISON OF GRADUATE DEGREES CONFERRED
FISCAL YEAR 2002 AND 2003
Kansas State University

NCES CIP Area	MASTER'S*			DOCTORATE**		
	2001- 2002	2002- 2003	Percent Change	2001- 2002	2002- 2003	Percent Change
Agricultural Business, Production	33	24	(27.3)%	9	12	33.3%
Agricultural Sciences	42	35	(16.7)	16	26	62.5
Architecture and Related Sciences	13	16	23.1	--	--	--
Communications/Journalism	21	12	(42.9)	--	--	--
Computer and Information Sciences	46	57	23.9	2	--	(100.0)
Education	177	209	18.1	31	25	(19.4)
Engineering	59	67	13.6	14	11	(21.4)
Engineering Technologies/Technicians	--	3	0.0	--	--	--
Foreign Languages	3	9	200.0	--	--	--
Home Economics	39	40	2.6	9	11	22.2
English Language & Literature	16	28	75.0	--	--	--
Biological/Life Sciences	16	21	32.3	34	30	(11.8)
Mathematics	15	20	33.3	4	3	(25.0)
Parks/Recreation/Leisure/Fitness	14	10	(28.6)	--	--	--
Physical Sciences	6	3	(50.0)	13	12	(7.7)
Psychology	3	17	466.7	8	6	(25.0)
Public Administration & Services	4	3	(25.0)	--	--	--
Social Sciences	20	30	50.0	12	8	(33.3)
Visual and Performing Arts	20	12	(40.0)	--	--	--
Health Professions/Related Clinical Sci	4	2	(50.0)	98	100	2.0
Business Management	58	80	37.9	--	--	--
TOTAL	609	698	14.6%	250	244	(2.4)%

* Excludes Master of Philosophy degree.

** Includes D.V.M. degrees (first professional).

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TABLE 1-310
DEGREES CONFERRED AT REGENTS UNIVERSITIES
FISCAL YEAR 1999 AND 2003

Institution	NUMBER OF DEGREES CONFERRED						Percent Change 1998-99 to 2002-03		
	1998-99			2002-03			Bachelor's	Master's	Doctorate
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³			
Kansas - Lawrence	3,175	1,365	443	3,679	1,308	382	15.9%	(4.2)%	(13.8)%
Kansas - Medical Center	212	157	192	199	176	163	(6.1)	12.1	(15.1)
Kansas State	3,178	649	228	3,387	698	244	6.6	7.6	7.0
Wichita State	1,520	774	27	1,766	789	26	16.2	1.9	(3.7)
Emporia State	698	318	2	675	315	--	(3.3)	(0.9)	(100.0)
Pittsburg State	973	363	--	1,076	464	--	10.6	27.8	--
Fort Hays State	760	283	--	937	224	--	23.3	(20.8)	--
TOTAL	10,516	3,909	892	11,719	3,974	815	11.4%	1.7%	(8.6)%

¹ Includes Pharm. D. degree, post-baccalaureate certificates.

² Includes Specialist, excludes Master of Philosophy degrees.

³ Includes Law, M.D., and D.V.M. degrees (first professional).

Source: Special communication with institutions.

5/04

TABLE 1-312
DEGREES CONFERRED AT REGENTS UNIVERSITIES
PERCENT OF TOTAL BY INSTITUTION
FISCAL YEAR 2003

	Number of Degrees Conferred			Number of Degrees as Percent of Total		
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³
Kansas - Lawrence	3,679	1,308	382	31.4%	32.9%	46.9%
Kansas - Medical Center	199	176	163	1.7	4.4	20.0
Subtotal - KU	3,878	1,484	545	33.1%	37.3%	66.9%
Kansas State ⁴	3,387	698	244	28.9	17.6	29.9
Wichita State	1,766	789	26	15.1	19.9	3.2
Emporia State	675	315	--	5.7	7.9	--
Pittsburg State	1,076	464	--	9.2	11.7	--
Fort Hays State	937	224	--	8.0	5.6	--
TOTAL	11,719	3,974	815	100.0%	100.0%	100.0%

¹ Includes Pharm. D. degree and Post-Baccalaureate certificates.

² Includes Specialist and Post-Master certificates.

³ Includes Law, M.D., and D.V.M. degrees, excludes Pharm. D. degrees (first professional degrees).

⁴ Includes Kansas College of Technology.

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TABLE 1-350
NOBEL PRIZE RECIPIENTS
UNIVERSITY OF KANSAS GRADUATES

<u>Year</u>	<u>Name</u>	<u>KU Degree, Major, Year</u>	<u>Nobel Prize Category</u>
2002	Vernon L. Smith	Master's, Economics, 1952	Economics

Source: University Relations.

11/02

TABLE 1-401
NATIONAL CENTER FOR EDUCATION STATISTICS
CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (NCES CIP)
REVISED 2000

01.0000	Agriculture, Agriculture Operations, and Related Sciences
03.0000	Natural Resources and Conservation
04.0000	Architecture and Related Services
05.0000	Area, Ethnic, Cultural, and Gender Studies
09.0000	Communication, Journalism, and Related Programs
10.0000	Communications Technologies/Technicians and Support Services
11.0000	Computer and Information Sciences and Support Services
12.0000	Personal and Culinary Services
13.0000	Education
14.0000	Engineering
15.0000	Engineering Technologies/Technicians
16.0000	Foreign Languages, Literatures, and Linguistics
19.0000	Family and Consumer Sciences/Human Sciences
22.0000	Legal Professions and Studies
23.0000	English Language and Literature/Letters
24.0000	Liberal Arts and Sciences, General Studies and Humanities
25.0000	Library Science
26.0000	Biological and Biomedical Sciences
27.0000	Mathematics and Statistics
29.0000	Military Technologies
30.0000	Multi/Interdisciplinary Studies
31.0000	Parks, Recreation, Leisure and Fitness Studies
38.0000	Philosophy and Religious Studies
39.0000	Theology and Religious Vocations
40.0000	Physical Sciences
41.0000	Science Technologies/Technicians
42.0000	Psychology
43.0000	Security and Protective Services
44.0000	Public Administration and Social Service Professions
45.0000	Social Sciences
46.0000	Construction Trades
47.0000	Mechanic and Repair Technologies/Technicians
48.0000	Precision Production
49.0000	Transportation and Materials Moving
50.0000	Visual and Performing Arts
51.0000	Health Professions and Related Clinical Sciences
52.0000	Business, Management, Marketing, and Related Support Services
54.0000	History

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TABLE 1-405
NATIONAL CENTER FOR EDUCATION STATISTICS
CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (NCES CIP)
REVISED 1990

01.0000	Agricultural Business and Production
02.0000	Agricultural Sciences
03.0000	Conservation and Renewable Natural Resources
04.0000	Architecture and Related Programs
05.0000	Area, Ethnic, and Cultural Studies
08.0000	Marketing Operations/Marketing and Distribution
09.0000	Communications
10.0000	Communications Technologies
11.0000	Computer and Information Sciences
12.0000	Personal and Miscellaneous Services
13.0000	Education
14.0000	Engineering
15.0000	Engineering-Related Technologies
16.0000	Foreign Languages and Literatures
19.0000	Home Economics
20.0000	Vocational Home Economics
22.0000	Law and Legal Studies
23.0000	English Language and Literature/Letters
24.0000	Liberal Arts and Sciences, General Studies and Humanities
25.0000	Library Science
26.0000	Biological Sciences/Life Sciences
27.0000	Mathematics
29.0000	Military Technologies
30.0000	Multi/Interdisciplinary Studies
31.0000	Parks, Recreation, Leisure and Fitness Studies
38.0000	Philosophy and Religion
39.0000	Theological Studies and Religious Vocations
40.0000	Physical Sciences
41.0000	Science Technologies
42.0000	Psychology
43.0000	Protective Services
44.0000	Public Administration and Services
45.0000	Social Sciences and History
46.0000	Construction Trades
47.0000	Mechanics and Repairers
48.0000	Precision Production Trades
49.0000	Transportation and Materials Moving Workers
50.0000	Visual and Performing Arts
51.0000	Health Professions and Related Sciences
52.0000	Business Management and Administrative Services

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TABLE 1-501
LIBRARY COLLECTIONS, EXPENDITURES, AND PERSONNEL
FISCAL YEAR 1999-2003
University of Kansas
Lawrence and Medical Center

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Volumes Held - End of Year	3,681,288	3,752,553	3,829,530	3,908,979	3,980,569
Volumes Added During the Year - Net	73,766	71,265	76,997	79,429	71,610
Total Serials Received	33,189	32,722	32,873	33,874	36,007
Total Microform Units Held - End of Year	3,296,750	3,368,126	3,425,118	3,489,807	3,571,801
Total Government Documents Not Included Above	689,779	690,791	701,877	714,100	716,077
Computer Files	7,253	8,559	9,426	10,253	10,842
Manuscripts and Archives (Linear Feet)	42,520	41,273	42,294	43,255	44,264
Cartographic-Maps (sheets)	319,690	321,779	325,227	329,631	333,426
Graphics*	2,903,605	2,932,550	2,945,274	2,996,174	3,006,644
Audio**	29,585	30,339	30,624	31,357	32,000
Film and Video	17,629	18,215	19,422	19,796	20,158
Total Expenditures	\$16,872,942	\$15,556,397	\$17,198,445	\$18,328,601	\$18,682,570
Total Personnel	287	294	305	301	308

* Includes cartoons, architectural drawings and broadsides, glass negatives, photographs, and slides.

** Includes all audio discs, tapes, cassettes, and sound recordings.

Source: *Annual Statistical Report*, various years, University Libraries.

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TABLE 1-502
RANKING OF RESEARCH LIBRARIES
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2003

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Total Materials Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	3,314,432	46	64,299	65	24,012	74	\$8,532,696	50
Iowa	4,380,734	29	133,977	17	49,763	17	10,349,894	29
Kansas	3,980,589	34	77,732	49	36,007	39	7,707,396	57
North Carolina	5,492,451	19	133,945	18	50,640	15	10,929,047	24
Oklahoma	4,427,670	27	70,097	57	27,423	65	8,650,451	46
Oregon	2,602,876	77	61,107	71	17,684	101	5,717,152	94

Source: Association of Research Libraries web site.

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TABLE 1-503
RANKING OF RESEARCH LIBRARIES
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2003

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Total Materials Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	3,314,432	46	64,299	65	24,012	74	\$8,532,696	50
Iowa State	2,386,906	89	56,401	81	28,425	62	8,870,892	43
Kansas	3,980,589	34	77,732	49	36,007	39	7,707,396	57
Missouri	3,149,211	54	67,358	61	26,886	66	6,527,858	79
Nebraska	2,767,320	70	53,935	84	30,615	50	5,796,104	91
Oklahoma	4,427,670	27	70,097	57	27,423	65	8,650,451	46
Oklahoma State	2,470,138	83	68,190	60	23,806	75	4,672,696	106
Texas	8,322,944	6	147,170	14	50,396	16	12,688,944	10
Texas A&M	3,016,358	61	99,982	31	45,710	22	9,936,399	31
Texas Tech	2,353,411	92	54,425	83	33,688	47	7,707,153	59

Note: Baylor and Kansas State are not members of the Association of Research Libraries.

Source: Association of Research Libraries web site.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 1-504
RANKING OF RESEARCH LIBRARIES
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2003

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Total Materials Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	3,314,432	46	64,299	65	24,012	74	\$8,532,696	50
Illinois	10,015,321	3	159,658	9	90,147	2	11,979,981	18
Indiana	6,647,355	13	141,685	16	59,439	8	12,520,640	15
Iowa	4,380,734	29	133,977	17	49,763	17	10,349,894	29
Iowa State	2,386,906	89	56,401	81	28,425	62	8,870,892	43
Kansas	3,980,589	34	77,732	49	36,007	39	7,707,396	57
Michigan	7,800,389	7	173,081	6	74,664	5	19,235,775	3
Michigan State	4,582,004	26	89,603	39	33,760	46	8,273,171	55
Minnesota	6,200,669	16	117,177	26	36,900	34	10,831,123	25
Missouri	3,149,211	54	67,358	61	26,886	66	6,527,858	79
Nebraska	2,767,320	70	53,935	84	30,615	50	5,796,104	91
Ohio State	5,674,784	18	106,945	29	43,199	25	11,927,635	19
Purdue	2,430,566	86	53,815	85	19,957	94	6,809,343	72
Wisconsin	7,232,850	10	114,047	27	58,439	9	10,382,146	28

Source: Association of Research Libraries web site.

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TABLE 1-510
RANKING OF RESEARCH LIBRARIES
BASED ON VOLUMES IN LIBRARY
FISCAL YEAR 2003

<u>Private or Public</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number of Volumes</u>
Private		Harvard	15,181,349
Private		Yale	11,114,308
Public	1	Illinois-Urbana	10,015,321
Canadian		Toronto	9,755,704
Public	2	California-Berkeley	9,572,462
Public	3	Texas	8,322,944
Public	4	Michigan	7,800,389
Private		Columbia	7,697,488
Public	5	California-Los Angeles	7,576,790
Public	6	Wisconsin	7,232,850
Private		Cornell	7,120,301
Private		Chicago	6,977,186
Public	7	Indiana	6,647,355
Public	8	Washington	6,436,960
Private		Princeton	6,224,270
Public	9	Minnesota	6,200,669
Canadian		Alberta	5,924,003
Public	10	Ohio State	5,674,784
Public	11	North Carolina	5,492,451
Private		Duke	5,360,303
Private		Pennsylvania	5,273,887
Canadian		British Columbia	5,055,369
Public	12	Arizona	5,040,584
Public	13	Virginia	4,921,442
Public	14	Pennsylvania State	4,779,165
Public	15	Michigan State	4,582,004
Public	16	Oklahoma	4,427,670
Public	17	Pittsburgh	4,420,970
Public	18	Iowa	4,380,734
Private		Northwestern	4,315,314
Private		New York	4,176,065
Public	19	Rutgers	4,050,009
Public	20	Florida	4,021,629
Public	21	UNIVERSITY OF KANSAS	3,980,589

Kansas is ranked 34th overall, and is 21st among public institutions.

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TABLE 1-601
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of November 2003
University of Kansas

I. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE RECIPROCAL EXCHANGE
OF GRADUATE STUDENTS

University of Birmingham, England
Ecole Superieure de Commerce/University of Clermont-Ferrand, France
University of Strasbourg, France
University of Bonn, Germany
University of Erlangen/Nurnberg, Germany
University of Hamburg, Germany
University of Kiel, Germany
University of Mainz, Germany
University of Stuttgart, Germany
Eidgenossische Technische Hochschule, Zurich, Switzerland

II. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF
UNDERGRADUATE AND GRADUATE STUDENTS

University of Melbourne, Melbourne, Australia
University of Newcastle, Newcastle, Australia
University of New South Wales, Sydney, Australia
Victoria College of Pharmacy, Melbourne, Australia
University of Wollongong, Wollongong, Australia
University of Costa Rica, San Jose, Costa Rica
Denmark's International Study Program (DIS), University of Copenhagen, Denmark
University of Oulu, Oulu, Finland
University Franche-Comte, Besancon, France
Sup de Co Clermont, Clermont-Ferrand, France
NEGOCIA (Academe Commerciale Internationale and NEGOSUP), Paris, France
Fachhochschule Trier, University of Applied Sciences, Trier, Germany
University of Bonn, Germany
University of Dortmund, Dortmund, Germany
University of Stuttgart, Stuttgart, Germany
Heriot-Watt University, Edinburgh, Scotland, Great Britain
Trinity College, London, England, Great Britain
University College of Wales, Aberystwyth, Wales, Great Britain
University of East Anglia, Norwich, England, Great Britain
University of Essex, Colchester, England, Great Britain
University of Exeter, Exeter, England, Great Britain
University of Hull, Hull, England, Great Britain
University of Kent, Canterbury, England, Great Britain
University of Reading, Reading, England, Great Britain
University of Staffordshire, Staffordshire, England, Great Britain
University of Strathclyde, Glasgow, Scotland, Great Britain
University of Stirling, Stirling, Scotland, Great Britain
University of Swansea, Swansea, Wales, Great Britain
University of Hong Kong, Hong Kong
Fukuoka University, Fukuoka, Japan
Kanagawa University, Yokoma and Hiratsuka, Japan
Oberlin University, Tokyo, Japan
Okayama University, Japan
Sophia University, Tokyo, Japan
Tsunda College, Tokyo, Japan
Technical University of Eindhoven, Eindhoven, Netherlands

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
 Effective as of November 2003
 University of Kansas

II. (concluded)

Catholic University of Our Lady of Asuncion, Asuncion, Paraguay
 National University of Asuncion, Asuncion, Paraguay
 Sogang University, Sogang, South Korea
 University of Santiago de Compostela, Santiago de Compostela, Spain
 Royal Institute of Technology, College of Engineering, Stockholm, Sweden
 Uppsala University, Uppsala, Sweden

III. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF FACULTY MEMBERS

Kuring-Gai College of Advanced Education, Sydney, Australia
 University of Vienna, Vienna, Austria (Law School)
 College of Europe, Bruges, Belgium
 Von Karman Institute of Fluid Dynamics, Brussels, Belgium
 Federal University of Santa Catarina, Santa Catarina, Brazil
 State University of Campinas, Campinas, Brazil
 Changchun Institute of Applied Chemistry, Changchun, People's Republic of China
 Chengdu University of Science and Technology, Chengdu, Sichuan, People's Republic of China
 Henan Medical University, Zhengzhou, Henan, People's Republic of China
 Charles University, Prague, Czechoslovakia
 Aarhus University, Aarhus, Denmark
 Departamento de Biologia, Escuela Politecnica Nacional, Quito, Ecuador
 University of Ghana, Legon, Ghana
 University of Staffordshire, Staffordshire, England, Great Britain
 Bishkek Polytechnical Institute, Bishkek, Kyrgystan
 Bergen Academy of Music, Bergen, Norway
 Ann Sullivan Center for Special Education, Lima, Peru
 Universidad Nacional Mayor de San Marcos, Lima, Peru
 Institute of Agrophysics, Polish Academy of Sciences, Lublin, Poland
 University of Information Technology and Management, Rzeszów, Poland
 College of Europe, Warsaw, Poland
 Korea University, Seoul, South Korea
 Sookmyung Women's University, South Korea
 Sungkyunkwan University, Seoul, South Korea
 Institute for Cell Research, Valencia, Spain
 L'viv State University, L'viv, Ukraine
 Chongqing University of Communications, Chongqing, People's Republic of China

IV. INSTITUTIONS WITH AGREEMENTS FOR THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS, FACULTY, AND OTHER RESOURCES

School of Nursing, University of Canberra, Canberra, Australia
 Victoria University of Technology, Melbourne, Australia
 University of Costa Rica, San Jose, Costa Rica
 University of Costa Rica, Medical School, San Jose, Costa Rica
 University of Franche-Comte, Besancon, France
 University of Paris, Val-de-Marne, Paris, France
 Universitat Dortmund, Dortmund, Germany
 Heriot-Watt University/Edinburgh College of Art, Edinburgh, Scotland, Great Britain

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
 Effective as of November 2003
 University of Kansas

IV: (concluded)

University of Leicester, Leicester, England, Great Britain
 Petroleum University of Technology, Tehran, Iran
 Museum of Natural History, San Lorenzo, Paraguay
 Nanjing University, Nanjing, People's Republic of China
 Nankai University, Tianjin, People's Republic of China
 Zhengzhou University, Zhengzhou, People's Republic of China
 Chopin Academy of Music, Warsaw, Poland
 University of Santiago de Compostela, Santiago de Compostela, Spain

V. SUMMER AND OTHER SHORT TERM STUDY ABROAD PROGRAMS SPONSORED
 BY THE UNIVERSITY OF KANSAS

Ancient Greece, various locations
 Anthropology in San José, Costa Rica
 Architecture, European Studies, Business in Stuttgart, Germany
 Architecture in Paris, France
 Architecture in Sienna, Italy
 Architecture in Spannoehia, Italy
 Art in Florence, Italy
 Business in China
 Business in Clermont-Ferrand, France
 Business in Paris, France
 Business in India
 Business in Monterey, Mexico
 Graduate Business in Asolo, Italy
 Undergraduate Business in Paderno del Grappa, Italy
 Cuban Cinema in Havana, Cuba
 Design in Barcelona, Spain
 Design in Halmstad, Sweden
 Emerging Technologies in Germany, Italy, and Switzerland
 European Studies in Brussels, Belgium and Paris, France
 European Studies in Vienna, Austria and Budapest, Hungary
 German in Vienna, Austria
 Health Care and Social Services, Stockholm, Sweden
 Honors Program in London, England
 Humanities in Great Britain
 Journalism in San José, Costa Rica
 Kansas Asia Scholars in China
 Kansas Asia Scholars in Japan
 Kansas Asia Scholars in Korea
 Law in Limerick, Ireland
 Legal History in Cambridge, England, Great Britain
 Religious Studies in Turkey
 Social Welfare Language and Practicum in San José, Costa Rica
 Theatre in the Czech Republic
 Theatre in Greece

Summer Language Institute, Vitória, Brazil
 Summer Language Institute in Zagreb and Dubrovnik, Croatia
 Summer Language Institute, Paris, France
 Summer Language Institute, Strasbourg, France
 Summer Language Institute, Eutin, Germany

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
 Effective as of November 2003
 University of Kansas

V. (concluded)

Summer Language Institute, Holzkirchen, Germany
 Summer Language Institute, Florence, Italy
 Summer Language Institute, Hiratsuka, Japan
 Summer Language Institute, Puebla, Mexico
 Summer Language Institute, Ifrane, Morocco
 Summer Language Institute, Krakow, Poland
 Summer Language Institute, St. Petersburg, Russia
 Summer Language Institute, Barcelona, Spain
 Summer Language Institute, L'Viv, Ukraine

VI. SEMESTER/ACADEMIC YEAR ABROAD PROGRAMS SPONSORED BY THE UNIVERSITY OF KANSAS

University of Newcastle, Newcastle, Australia
 Curtin University, Perth, Australia
 Victoria University of Technology, Victoria, Australia
 Wollongong University, Wollongong, Australia
 University of Costa Rica, San José, Costa Rica
 Denmark's International Studies Program, Copenhagen, Denmark
 Technical University of Denmark, Copenhagen, Denmark
 Catholic University of the West, Angers, France
 NEGOCIA, Académie Commerciale Internationale, Paris, France
 University of Franche-Comte, Besançon, France
 Ecole Supérieure de Commerce de Clermont, Clermont-Ferrand, France
 University of Bonn, Bonn, Germany
 University of Dortmund, Dortmund, Germany
 University of Stuttgart, Stuttgart, Germany
 University of Trier, Trier, Germany
 American School, London, England, Great Britain (education internship)
 University of East Anglia, East Anglia, England, Great Britain
 University of Exeter, Exeter, England, Great Britain
 University of Hull, Hull, England, Great Britain
 University of Kent, Kent, England, Great Britain
 University of Leicester, Leicester, England, Great Britain
 London Law program through University of Iowa, London, England, Great Britain
 University of Reading, Reading, England, Great Britain
 University of Staffordshire, Staffordshire, England, Great Britain
 University of Stirling, Stirling, Scotland, Great Britain
 University of Strathclyde, Strathclyde, Scotland, Great Britain
 University College of Wales, Aberystwyth, Wales, Great Britain
 University College of Wales, Swansea, Wales, Great Britain
 University of Hong Kong, Hong Kong
 Dublin City University, Dublin, Ireland
 University of Cork, Cork, Ireland
 Hebrew University, Jerusalem, Israel
 Tel Aviv University, Tel Aviv, Israel
 Centro Linguistico Italiano "Dante Alighieri," Florence, Italy
 Fukuoka University, Fukuoka, Japan
 Okayama University, Okayama, Japan
 Obirin University, Tokyo, Japan

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
 Effective as of November 2003
 University of Kansas

VI. (concluded)

Sophia University, Tokyo, Japan
 Tsuda University, Tokyo, Japan
 Sogang University, Seoul, Korea
 SunKyunKwan University, Seoul, Korea
 University of Malaga, Ronda, Spain
 University of Santiago de Compostela, Santiago de Compostela, Spain
 Royal Institute of Technology, Stockholm, Sweden
 Uppsala University, Uppsala, Sweden

Western Civilization program in Florence, Italy, and Paris, France
 Semester at Sea program through University of Pittsburgh, locations worldwide
 Department of Defense Dependent Schools, worldwide (education internship)

VII. AGREEMENTS WITH CONSORTIA

Cooperative Study Center, Council on International Educational Exchange (CIEE)

University of Buenos Aires, Buenos Aires, Argentina
 University of Chile, Santiago, Chile
 Charles University, Prague, Czech Republic
 Facultad Latinoamericana de Ciencias Sociales, Santo Domingo, Dominican Republic
 University de Haute Bretagne, Rennes, France
 Paris Internship Program, University of Paris IX, Paris, France
 Université de Haute Bretagne, Rennes, France
 Albert-Ludwigs University, Freiberg, Germany
 University of Ghana, Legon, Ghana
 Pontifica Universidad Catolica Madre y Maestra
 University of Guadalajara, Guadalajara, Mexico
 University of Amsterdam, Amsterdam, Netherlands
 St. Petersburg State University, St. Petersburg, Russia
 University of Alicante, Alicante, Spain
 University of Seville, Seville, Spain
 National Chengchi University, Taipei, Taiwan
 Bilkent University, Ankara, Turkey

International Student Exchange Program (ISEP) access to 125 worldwide institutions

In 2002-2003, KU students went to France, Germany, Ghana, Great Britain, Mexico, and Spain.

In 2002-2003, ISEP students came to KU from France, Great Britain, Netherlands, Sweden, and Switzerland.

In 2003-2004, KU students went to Hungary, Korea, Great Britain, Netherlands, and Spain.

(continued)

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TABLE 1-601 (concluded)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of November 2003
University of Kansas

VII. (concluded).

In 2003-2004, ISEP students came to KU from France, Germany, Netherlands, Sweden, and Uruguay

In 2004-2005, KU students are going to Ghana, Korea, Mexico and Netherlands.

In 2004-2005, ISEP students are coming to KU from Estonia and France.

Utrecht Network Exchange, a program with 20 European universities.

In 2002-2003 - none either way

In 2003-2004 - none either way

In 2004-2005 - one KU student going to France.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/04

TABLE 2-101
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES
FISCAL YEAR 1988-2003

Fiscal Year	Assets				Liabilities and Fund Balance	
	Investments	Buildings, Furnishings and Equipment	Other Assets	Total	Liabilities	Fund Balance
1988	\$1,605,187	\$3,916,639	\$ 397,043	\$ 5,918,869	\$ 267,140	\$ 5,651,729
1989	1,324,519	3,841,423	379,289	5,545,231	207,270	5,337,961
1990	1,238,608	3,807,028	497,967	5,543,603	293,569	5,250,034
1991	1,211,604	3,688,874	585,746	5,486,224	375,853	5,110,371
1992	1,188,316	3,620,274	547,362	5,355,952	313,837	5,042,115
1993	1,091,522	3,546,747	609,169	5,247,438	345,743	4,901,695
1994	921,332	3,449,881	831,228	5,202,441	501,248	4,701,193
1995*	6,180,795	3,328,353	587,086	10,096,234	278,309	9,817,925
1996	6,842,300	3,249,702	602,058	10,694,060	293,827	10,400,233
1997	8,566,093	3,300,538	854,206	12,720,837	365,955	12,354,882
1998	8,005,070	4,312,487	795,966	13,113,523	272,812	12,840,711
1999**	12,423,695	4,118,924	1,184,208	17,726,827	4,030,330	13,696,497
2000***	13,454,714	3,911,807	1,003,974	18,370,495	5,342,056	13,028,439
2001	13,287,058	3,657,206	1,049,057	17,993,321	5,183,025	12,810,296
2002	12,042,134	3,922,062	720,616	16,684,812	4,816,371	11,868,441
2003	11,660,774	3,664,788	667,226	15,992,788	4,432,905	11,559,883

* Adoption of new accounting standards increased beginning fund balance by \$4,901,402. Under the new standards, investments and beneficial interests in permanently restricted endowment funds are reported at fair value.

** Fund balance restated as of beginning of year to reflect \$314,995 increase relating to integration of Endacott Society net assets.

*** Balances restated to reflect basis of accounting change for membership dues.

Source: *Annual Financial Statements (audited)*, University of Kansas Alumni Association, various years.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/04

TABLE 2-201
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
MEMBERSHIP COUNT
CLASS YEARS 1926-2007

	<u>Number of Annual Memberships</u>	<u>Percent of Grand Total</u>	<u>Number of Fully Paid Life Memberships</u>	<u>Percent of Grand Total</u>	<u>Total</u>	<u>Percent of Grand Total</u>
Alumni	20,998	44.8%	16,913	36.1%	37,911	80.9%
Associates (nonalumni)	1,096	2.3	803	1.7	1,899	4.1
Tradition Keepers (student)	1,187	2.5	0	0.0	1,187	2.5
Total paid memberships	23,281	49.7%	17,716	37.8%	40,997	87.5%
Complimentary*	5,871	12.5	0	0.0	5,871	12.5
Total memberships	29,152	62.2%	17,716	37.8%	46,868	100.0%

* Principally represents new graduate members.

Source: *Total Members By Type*, October 31, 2003, University of Kansas Alumni Association.

12/03

TABLE 2-301
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
LIBERAL ARTS & SCIENCES*						
Douglas	2,163	154	215	282	368	661
Johnson	6,232	251	332	378	370	362
Sedgwick	1,000	37	52	42	41	45
Shawnee	700	26	28	46	38	44
Wyandotte	495	35	41	36	40	39
All other counties	2,063	83	94	109	88	103
TOTAL	12,653	586	762	893	945	1,254
ALLIED HEALTH**						
Douglas	111	3	3	4	8	6
Johnson	764	27	35	34	43	25
Sedgwick	118	4	2	2	2	1
Shawnee	94	2	1	2	5	—
Wyandotte	118	2	3	2	9	12
All other counties	392	12	14	11	10	4
TOTAL	1,597	50	58	55	77	48
ARCHITECTURE & URBAN DESIGN						
Douglas	109	8	9	8	13	29
Johnson	305	9	6	12	10	9
Sedgwick	40	1	1	—	1	—
Shawnee	32	3	—	—	2	2
Wyandotte	16	—	—	—	1	—
All other counties	49	—	—	2	1	1
TOTAL	551	21	16	22	28	41
BUSINESS						
Douglas	546	32	49	40	83	144
Johnson	3,000	129	88	127	99	91
Sedgwick	398	9	6	9	13	13
Shawnee	300	3	5	5	3	6
Wyandotte	138	4	2	4	10	5
All other counties	908	16	17	15	16	22
TOTAL	5,290	193	167	200	224	281
EDUCATION						
Douglas	855	32	37	44	60	136
Johnson	2,151	54	43	56	74	58
Sedgwick	421	5	11	7	8	4
Shawnee	390	6	10	9	3	3
Wyandotte	253	6	9	7	8	7
All other counties	1,373	9	19	32	27	20
TOTAL	5,443	112	129	155	180	228

(continued)

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TABLE 2-301 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
ENGINEERING						
Douglas	339	22	26	44	64	119
Johnson	1,250	54	44	62	49	48
Sedgwick	284	8	4	11	7	10
Shawnee	177	3	4	3	5	7
Wyandotte	65	2	7	7	6	2
All other counties	398	13	9	14	12	8
TOTAL	2,513	102	94	141	143	194
FINE ARTS						
Douglas	390	20	29	48	52	76
Johnson	827	46	38	49	45	36
Sedgwick	126	4	3	3	5	1
Shawnee	116	2	3	4	5	6
Wyandotte	64	5	2	3	9	3
All other counties	298	11	9	12	18	13
TOTAL	1,821	88	84	119	134	135
JOURNALISM						
Douglas	342	25	30	32	59	132
Johnson	1,712	58	61	82	83	61
Sedgwick	216	10	4	8	9	11
Shawnee	154	4	4	9	5	9
Wyandotte	86	6	2	9	4	4
All other counties	360	8	9	14	16	16
TOTAL	2,870	111	110	154	176	233
NURSING						
Douglas	103	11	6	6	7	13
Johnson	938	47	48	41	50	58
Sedgwick	101	2	1	6	4	2
Shawnee	77	1	2	2	4	--
Wyandotte	94	7	8	11	11	19
All other counties	459	6	12	15	12	16
TOTAL	1,772	74	77	81	88	108
PHARMACY						
Douglas	118	1	--	--	--	--
Johnson	275	--	--	--	--	--
Sedgwick	222	--	--	--	--	--
Shawnee	98	--	--	--	--	--
Wyandotte	20	--	--	--	--	--
All other counties	598	--	1	--	--	--
TOTAL	1,331	1	1	--	--	--

(continued)

12/03

TABLE 2-301 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
SOCIAL WELFARE						
Douglas	84	5	6	6	22	22
Johnson	194	12	12	9	17	10
Sedgwick	20	2	--	2	--	2
Shawnee	44	--	3	2	2	2
Wyandotte	44	2	--	1	1	2
All other counties	100	3	6	6	1	2
TOTAL	486	24	27	26	43	40
TOTAL						
Douglas	5,160	313	410	514	736	1,338
Johnson	17,648	687	707	850	840	758
Sedgwick	2,946	82	84	90	90	89
Shawnee	2,182	50	60	82	72	79
Wyandotte	1,393	69	74	80	99	93
All other counties	6,998	161	190	230	201	205
GRAND TOTAL	36,327	1,362	1,525	1,846	2,038	2,562

* Includes Other Schools and Law
** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, November 17, 2003, KU Alumni Association.

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TABLE 2-304
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
LIBERAL ARTS & SCIENCES*						
Greater Kansas City	1,956	79	68	69	83	62
All other Missouri	1,284	38	50	41	36	27
TOTAL	3,240	117	118	110	119	89
ALLIED HEALTH**						
Greater Kansas City	323	13	4	16	11	6
All other Missouri	193	6	5	3	1	2
TOTAL	516	19	9	19	12	8
ARCHITECTURE & URBAN DESIGN						
Greater Kansas City	286	8	15	17	12	8
All other Missouri	315	11	7	15	13	9
TOTAL	601	19	22	32	25	17
BUSINESS						
Greater Kansas City	697	22	21	26	24	19
All other Missouri	490	11	10	9	5	8
TOTAL	1,187	33	31	35	29	27
EDUCATION						
Greater Kansas City	684	17	10	10	9	8
All other Missouri	523	8	6	11	3	4
TOTAL	1,207	25	16	21	12	12
ENGINEERING						
Greater Kansas City	493	10	11	8	8	7
All other Missouri	406	9	5	3	7	6
TOTAL	899	19	16	11	15	13
FINE ARTS						
Greater Kansas City	372	21	22	18	13	13
All other Missouri	307	3	11	10	12	2
TOTAL	679	24	33	28	25	15
JOURNALISM						
Greater Kansas City	536	19	19	26	18	14
All other Missouri	286	5	11	8	10	4
TOTAL	822	24	30	34	28	18
NURSING						
Greater Kansas City	354	11	10	7	8	12
All other Missouri	154	6	2	2	1	1
TOTAL	508	17	12	9	9	13

(continued)

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TABLE 2-304 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
PHARMACY						
Greater Kansas City	64	--	--	--	--	--
All other Missouri	85	--	--	--	--	--
TOTAL	149	--	--	--	--	--
SOCIAL WELFARE						
Greater Kansas City	62	1	4	2	4	3
All other Missouri	40	2	1	1	1	3
TOTAL	102	3	5	3	5	6
TOTAL						
Greater Kansas City	5,827	201	184	199	190	152
All other Missouri	4,083	99	108	103	89	66
GRAND TOTAL	9,910	300	292	302	279	218

* Includes Other Schools and Law
 ** Includes Medicine

Notes: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.
 Greater Kansas City includes alumni in zip codes 64000 through 64199.

Source: Alumni Geographic Distribution Program, November 17, 2003, KU Alumni Association.

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TABLE 2-306
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
LIBERAL ARTS & SCIENCES*						
Kansas	12,653	586	762	893	945	1,254
Missouri	3,240	117	118	110	119	89
Illinois	1,833	102	101	92	82	55
Other states	17,225	450	457	403	371	286
Foreign countries	452	9	10	9	10	7
TOTAL	35,403	1,264	1,448	1,507	1,527	1,691
ALLIED HEALTH**						
Kansas	1,597	50	58	55	77	48
Missouri	497	19	9	19	12	8
Illinois	85	2	1	3	1	--
Other states	1,343	21	17	20	22	5
Foreign countries	18	--	--	--	--	--
TOTAL	3,559	92	85	97	112	61
ARCHITECTURE & URBAN DESIGN						
Kansas	551	21	16	22	28	41
Missouri	601	19	22	32	25	17
Illinois	82	3	5	7	9	5
Other states	925	12	29	28	19	18
Foreign countries	43	--	1	1	1	--
TOTAL	2,202	55	73	90	82	81
BUSINESS						
Kansas	5,290	193	167	200	224	281
Missouri	1,187	33	31	35	29	27
Illinois	506	27	16	21	14	9
Other states	5,175	103	89	86	60	53
Foreign countries	192	6	7	8	5	1
TOTAL	12,350	362	310	350	332	372
EDUCATION						
Kansas	5,443	112	129	155	180	228
Missouri	1,207	25	16	21	12	12
Illinois	381	14	7	7	8	3
Other states	5,991	83	65	50	34	50
Foreign countries	57	--	1	1	2	--
TOTAL	13,079	234	218	234	236	293

(continued)

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TABLE 2-306 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
ENGINEERING						
Kansas	2,513	102	94	141	143	194
Missouri	899	19	16	11	15	13
Illinois	280	4	6	7	3	2
Other states	5,477	78	92	94	53	41
Foreign countries	227	8	7	6	7	4
TOTAL	9,396	211	215	259	221	254
FINE ARTS						
Kansas	1,821	88	84	119	134	135
Missouri	679	24	33	28	25	15
Illinois	314	7	9	11	14	10
Other states	2,960	62	52	55	46	25
Foreign countries	71	2	--	2	3	1
TOTAL	5,845	183	178	215	222	186
JOURNALISM						
Kansas	2,870	111	110	154	176	233
Missouri	822	24	30	34	28	18
Illinois	513	22	23	25	22	17
Other states	3,790	98	107	119	77	78
Foreign countries	66	1	6	2	--	2
TOTAL	8,061	256	276	334	303	348
NURSING						
Kansas	1,772	74	77	81	88	108
Missouri	508	17	12	9	9	13
Illinois	76	--	6	5	2	1
Other states	1,591	16	18	24	16	7
Foreign countries	12	--	--	--	--	--
TOTAL	3,959	107	113	119	115	129
PHARMACY						
Kansas	1,331	1	1	--	--	--
Missouri	149	--	--	--	--	--
Illinois	29	--	--	--	--	--
Other states	742	--	--	--	--	--
Foreign countries	27	--	--	--	--	--
TOTAL	2,278	1	1	--	--	--

(continued)

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TABLE 2-306 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
SOCIAL WELFARE						
Kansas	486	24	27	26	43	40
Missouri	102	3	5	3	5	6
Illinois	40	1	3	3	--	2
Other states	397	12	10	10	7	9
Foreign countries	6	--	--	--	--	2
TOTAL	1,031	40	45	42	57	57
TOTAL						
Kansas	36,327	1,362	1,525	1,846	2,038	2,562
Missouri	9,910	300	292	302	279	218
Illinois	4,139	182	177	181	155	104
Other states	45,616	935	936	889	705	572
Foreign countries	1,171	26	32	29	30	15
TOTAL	97,163	2,805	2,962	3,247	3,207	3,471

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, November 17, 2003, KU Alumni Association.

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TABLE 2-314
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
GRADUATE SCHOOL*						
Douglas	2,832	156	197	216	249	374
Johnson	5,602	433	392	425	472	450
Sedgwick	752	44	38	28	34	28
Shawnee	1,272	39	47	41	42	35
Wyandotte	469	24	23	30	30	41
All other counties	2,468	139	119	139	129	135
TOTAL	13,395	835	816	879	956	1,063
LAW						
Douglas	365	21	11	13	27	33
Johnson	1,181	36	56	47	45	33
Sedgwick	456	10	13	10	8	8
Shawnee	159	2	4	2	6	2
Wyandotte	94	2	1	3	6	4
All other counties	648	10	11	11	19	9
TOTAL	2,903	81	96	86	111	89
MEDICINE						
Douglas	156	6	2	--	1	--
Johnson	1,306	76	30	33	32	52
Sedgwick	521	45	15	25	17	24
Shawnee	209	3	--	--	2	--
Wyandotte	96	5	7	1	6	6
All other counties	907	37	15	6	7	6
TOTAL	3,197	172	69	65	65	88
TOTAL						
Douglas	3,355	183	210	229	277	407
Johnson	8,089	545	478	505	549	535
Sedgwick	1,729	99	66	63	59	60
Shawnee	1,640	44	51	43	50	37
Wyandotte	659	31	31	34	42	51
All other counties	4,023	186	145	156	155	150
GRAND TOTAL	19,495	1,088	981	1,030	1,132	1,240

* Includes College of Liberal Arts and Sciences, Allied Health, Architecture, Business, Education, Engineering, Fine Arts, Journalism, Nursing, Pharmacy, and Social Welfare.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, November 17, 2003, KU Alumni Association.

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TABLE 2-316
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
GRADUATE SCHOOL*						
Greater Kansas City	2,231	172	173	138	159	157
All other Missouri	1,183	66	57	56	50	46
TOTAL	3,414	238	230	194	209	203
LAW						
Greater Kansas City	328	21	16	15	11	10
All other Missouri	107	--	5	4	6	9
TOTAL	435	21	21	19	17	19
MEDICINE						
Greater Kansas City	431	12	6	9	12	6
All other Missouri	423	22	10	2	6	2
TOTAL	854	34	16	11	18	8
TOTAL						
Greater Kansas City	2,990	205	195	162	182	173
All other Missouri	1,713	88	72	62	62	57
GRAND TOTAL	4,703	293	267	224	244	230

* Includes College of Liberal Arts and Sciences, Allied Health, Architecture, Business, Education, Engineering, Fine Arts, Journalism, Nursing, Pharmacy, and Social Welfare.

Notes: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.
 Greater Kansas City includes alumni in zip codes 64000 through 64199.

Source: Alumni Geographic Distribution Program, November 17, 2003, KU Alumni Association.

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TABLE 2-317
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	Pre- <u>1999</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
GRADUATE SCHOOL*						
Kansas	13,395	835	816	879	956	1,063
Missouri	3,414	238	230	194	209	203
Illinois	938	47	32	27	23	27
Other states	18,374	510	497	491	415	395
Foreign countries	1,523	52	49	52	36	36
TOTAL	37,648	1,682	1,624	1,643	1,639	1,724
LAW						
Kansas	2,903	81	96	86	111	89
Missouri	435	21	21	19	17	19
Illinois	92	4	4	1	2	2
Other states	1,802	60	56	46	43	35
Foreign countries	14	--	--	--	--	--
TOTAL	5,246	166	177	153	173	145
MEDICINE						
Kansas	3,197	172	69	65	65	88
Missouri	854	34	16	11	18	8
Illinois	161	5	3	6	3	2
Other states	4,871	181	75	65	79	56
Foreign countries	85	2	--	--	--	--
TOTAL	9,168	394	163	147	165	154
TOTAL						
Kansas	19,495	1,088	981	1,030	1,132	1,240
Missouri	4,703	293	267	224	244	230
Illinois	1,191	56	39	34	28	31
Other states	25,047	751	628	602	537	486
Foreign countries	1,622	54	49	53	36	36
GRAND TOTAL	52,062	2,242	1,964	1,943	1,977	2,023

* Includes College of Liberal Arts and Sciences, Allied Health, Architecture, Business, Education, Engineering, Fine Arts, Journalism, Nursing, Pharmacy, and Social Welfare.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, November 17, 2003, KU Alumni Association.

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TABLE 3-101
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
CHANGES IN FUND BALANCE
FISCAL YEAR 1984-2003
(Thousands of Dollars)

Fiscal Year	Additions				Deductions			Change in Net Assets
	Fund Raising	Investment Income	Other Receipts	Total Additions	University Support	Supporting Services	Total Expenses	
1984	\$17,835	\$ 14,612	\$ 8,448	\$ 40,895	\$19,660	\$ 8,569	\$28,230	\$ 12,666
1985	13,916	18,893	12,260	45,069	20,019	5,747	25,766	19,303
1986	13,442	26,101	8,015	47,558	19,862	5,246	25,108	22,450
1987	15,227	23,859	7,495	46,581	23,030	4,970	28,000	18,581
1988	17,467	21,447	8,687	47,601	26,715	5,958	32,673	14,928
1989	26,607	22,149	9,917	58,673	27,712	6,060	33,772	24,901
1990	23,669	22,028	14,514	60,211	33,993	6,047	40,040	20,171
1991	29,989	25,813	12,674	68,476	33,628	7,154	40,782	27,694
1992	31,159	47,640	15,710	94,509	44,301	7,654	51,955	42,554
1993	33,275	25,818	15,824	74,917	40,360	8,445	48,805	26,112
1994	34,558	36,815	12,882	84,255	36,742	9,458	46,200	38,055
1995	37,917	20,935	17,866	76,718	38,305	9,673	47,978	28,740
1996	52,407	22,888	42,179	117,474	44,707	10,437	55,144	62,330
1997*	47,359	93,910	3,104	144,373	36,127	8,482	44,609	99,764
1998	47,401	113,222	5,894	166,517	44,436	9,258	53,695	112,822
1999	53,200	53,381	7,198	113,779	54,142	10,549	64,691	49,088
2000	53,293	72,116	5,451	130,860	65,133	11,116	76,249	54,611
2001	92,025	(8,989)	3,733	86,769	56,649	13,125	69,774	16,995
2002	62,129	(41,463)	3,435	24,101	68,917	15,477	84,394	(60,293)
2003	64,821	26,133	5,659	96,613	85,086	15,330	100,416	(3,803)

* New accounting standards went into effect and changed how financial information is reported.

Source: *The Kansas University Endowment Association Annual Report, 1984-2003.*

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TABLE 3-102
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
STATEMENT OF ASSETS
FISCAL YEAR 1984-2003
 (Thousands of Dollars)

<u>Fiscal Year</u>	<u>Cash</u>	<u>Marketable Securities</u>	<u>Loans</u>	<u>Property & Facilities</u>	<u>Deposits/Other Investments and Pledges/ Receivables</u>	<u>Total Assets</u>
1984	\$ (215)	\$112,792	\$ 7,039	\$ 5,565	\$11,704	\$136,885
1985	1,085	128,537	8,987	6,076	11,750	156,435
1986	313	151,044	7,177	6,460	11,814	176,808
1987	(434)	171,664	7,678	5,477	11,735	196,120
1988	(310)	183,926	8,501	5,557	11,541	209,215
1989	(548)	206,990	9,304	5,966	11,913	233,625
1990	485	227,759	10,461	6,229	14,011	258,945
1991	(137)	252,282	11,058	5,901	17,482	286,586
1992	43	292,407	15,012	5,484	13,476	326,422
1993	(384)	316,082	17,763	4,700	13,838	351,999
1994	(764)	350,814	18,056	5,856	15,319	389,281
1995	(1,322)	381,568	18,338	6,798	14,955	420,337
1996	405	438,733	18,061	11,474	16,421	485,094
1997*	(490)	619,061	18,317	12,920	41,243	691,051
1998	(4,399)	741,396	15,009	17,819	46,925	816,750
1999	(1,367)	796,925	15,145	17,512	42,575	870,790
2000	(778)	847,031	15,066	17,005	74,076	952,400
2001	(502)	835,099	15,909	18,912	85,723	955,141
2002	(1,176)	759,652	16,752	19,964	92,389	887,581
2003	1,578	752,427	16,970	20,792	94,528	886,295

* New accounting standards went into effect and changed how financial information is reported.

Source: *The Kansas University Endowment Association, Annual Report, 1984-2003.*

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TABLE 3-201
RANKING OF COST STUDY PEER GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 2003

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
36	University of North Carolina and Foundations	\$1,097,418
58	Kansas University Endowment Association	734,536
70	University of Iowa and Foundation	638,996
79	University of Oklahoma and Foundation	588,669
113	University of Colorado Foundation	386,935
165	University of Oregon	234,823

Source: *The Chronicle of Higher Education*, "717 College and University Endowments on June 30, 2003," January 23, 2004 issue.

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TABLE 3-205
RANKING OF BIG TWELVE COMPARISON GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 2003

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
4	University of Texas System	\$8,708,818
10	Texas A&M University System and Foundations	3,802,712
51	University of Missouri System	866,353
57	University of Nebraska and Foundation	775,718
58	Kansas University Endowment Association	734,536
79	University of Oklahoma and Foundation	588,669
82	Baylor University	561,842
113	University of Colorado Foundation	386,935
125	Texas Tech University	343,881
127	Iowa State University and Foundation	339,330
202	Kansas State University Foundation	168,206
227	Oklahoma State University Foundation	149,279

Source: *The Chronicle of Higher Education*, "717 College and University Endowments on June 30, 2003," January 23, 2004 issue.

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TABLE 3-210
RANKING OF AAU FOURTEEN MEMBER COMPARISON GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 2003

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
12	University of Michigan	\$3,464,515
26	University of Minnesota and Foundation	1,336,020
30	Ohio State University and Foundation	1,216,574
38	Purdue University	1,056,767
43	Indiana University and Foundation	941,068
47	University of Illinois and Foundation	904,960
51	University of Missouri System	866,353
57	University of Nebraska and Foundation	775,718
58	Kansas University Endowment Association	734,536
64	University of Wisconsin Foundation	677,595
70	University of Iowa and Foundation	638,996
77	Michigan State University	592,004
113	University of Colorado Foundation	386,935
127	Iowa State University and Foundation	339,330
163	University of Wisconsin System	236,874

Source: *The Chronicle of Higher Education*, "717 College and University Endowments on June 30, 2003," January 23, 2004 issue.

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TABLE 4-001
HEAD COUNT ENROLLMENT — UNIVERSITY SUMMARY
FALL 2003

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL HEAD COUNT	26,814	100.0%	2,458	100.0%	29,272	100.0%
<u>UNDERGRADUATE/GRADUATE</u>						
Undergraduate	20,692	77.2%	426	17.3%	21,118	72.2%
Graduate	5,580	20.8%	661	26.9%	6,241	21.3%
Law or Medicine	542	2.0%	702	28.6%	1,244	4.2%
Medical Residents, Fellows, and Trainees	--	--	669	27.2%	669	2.3%
<u>SEX</u>						
Male	12,840	47.9%	1,014	41.3%	13,854	47.3%
Female	13,974	52.1%	1,444	58.7%	15,418	52.7%
<u>RESIDENCY</u>						
Resident	18,298	68.2%	1,695	69.0%	19,993	68.3%
Nonresident	8,516	31.8%	763	31.0%	9,279	31.7%
<u>RACE/ETHNICITY</u>						
Nonresident Alien	1,585	5.9%	112	4.5%	1,697	5.8%
Black	809	3.0%	95	3.9%	904	3.1%
American Indian	325	1.2%	19	0.8%	344	1.2%
Asian	947	3.6%	184	7.5%	1,131	3.8%
Hispanic	834	3.1%	68	2.8%	902	3.1%
White Non-Hispanic	21,714	81.0%	1,674	68.1%	23,388	79.9%
Unknown	600	2.2%	306	12.4%	906	3.1%
<u>FULL TIME/PART TIME</u>						
Full Time	21,066	78.6%	2,080	84.6%	23,146	79.1%
Part Time	5,748	21.4%	378	15.4%	6,126	20.9%
<u>LEVEL</u>						
Freshman	5,942	22.2%	--	--	5,942	20.3%
Sophomore	4,336	16.2%	--	--	4,336	14.8%
Junior	4,410	16.4%	197	8.0%	4,607	15.7%
Senior	5,409	20.2%	225	9.1%	5,634	19.3%
Fifth Year	344	1.3%	--	--	344	1.2%
Undergraduate Specials	251	0.9%	4	0.2%	255	0.9%
Graduate	5,580	20.8%	661	26.9%	6,241	21.3%
Law or Medicine	542	2.0%	702	28.6%	1,244	4.2%
Medical Residents, Fellows, and Trainees	--	--	669	27.2%	669	2.3%
<u>ON CAMPUS/OFF CAMPUS</u>						
On Campus	25,009	93.3%	2,161	87.9%	27,170	92.8%
Off Campus	1,805	6.7%	297	12.1%	2,102	7.2%
<u>AVERAGE AGE</u>						
Undergraduate	21		26		21	
Graduate/Law	31		30		31	

Source: IPEDS Fall 2003 Enrollment; Kansas Higher Education Enrollment Report, Fall 2003; Demographic Report, Fall 2003; Age Distribution Report, Fall 2003.

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TABLE 4-005
ENROLLMENT - QUICK REFERENCE
FALL 2003
University of Kansas
Lawrence and Edwards Campuses

HEAD COUNT

Main Campus	24,954
Edwards Campus	1,860
Lawrence Subtotal	26,814
KUMC	2,458
TOTAL	29,272

Lawrence and Edwards

Undergraduate	20,692	
Graduate and Law	6,122	
Male	12,840	
Female	13,974	
Resident	18,298	
Nonresident	8,516	
Full time	21,066	
Part time	5,748	
On campus	25,009	
Off campus	1,805	
Nonresident Alien	1,585	5.9%
Black	809	3.0
American Indian	325	1.2
Asian	947	3.6
Hispanic	834	3.1
White	21,714	81.0
Unknown	600	2.2
TOTAL	26,814	100.0%

Average age - Undergraduate	21.1
Graduate and Law	30.7
Number of first-time freshmen	4,066
FTE students	23,615
FTE students per FTE faculty ratio	14.8

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TABLE 4-101
ENROLLMENT BY SCHOOL AND CLASS
FALL 2003
University of Kansas
Lawrence and Edwards Campuses

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>
Liberal Arts and Sciences	17,623	65.7%
Allied Health	12	0.0
Architecture and Urban Design	581	2.2
Business	1,459	5.4
Education	2,154	8.0
Engineering	2,180	8.1
Fine Arts	1,516	5.7
Journalism	863	3.2
Law	556	2.1
Medicine	13	0.0
Nursing	19	0.1
Pharmacy	676	2.5
Social Welfare	524	2.0
Applied English Center	6	0.0
University Specials	117	0.4
Less Combination Schools	(1,485)	(5.5)
TOTAL	26,814	100.0%
 <u>Enrollment by Class</u>		
Freshmen	5,942	22.2%
Sophomores	4,336	16.2
Juniors	4,410	16.4
Seniors	5,409	20.2
Fifth Year	344	1.3
Specials	251	0.9
Law	542	2.0
Graduate	5,580	20.8
TOTAL	26,814	100.0%

Source: "Provost Report-Head Count Distribution by School," University Primary Report, Fall 2003, Institutional Research and Planning; *Kansas Higher Education Enrollment Report, Fall 2003*, University Registrar.

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TABLE 4-102
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Undergraduate Count</u>
Liberal Arts and Sciences	15,647	75.6%
Allied Health	4	0.0
Architecture and Urban Design	451	2.2
Business	972	4.7
Education	662	3.2
Engineering	1,481	7.2
Fine Arts	1,259	6.1
Journalism	779	3.8
Nursing	11	0.0
Pharmacy	555	2.7
Social Welfare	134	0.6
Applied English Center	6	0.0
Less Combinations	(1,269)	(6.1)
TOTAL	20,692	100.0%

<u>Graduate/Law Enrollment</u>	<u>Head Count</u>	<u>Percent of Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,976	32.3%
Allied Health	8	0.1
Architecture and Urban Design	130	2.1
Business	487	7.9
Education	1,492	24.4
Engineering	699	11.4
Fine Arts	257	4.2
Journalism	84	1.4
Law	556	9.1
Medicine	13	0.2
Nursing	8	0.1
Pharmacy	121	2.0
Social Welfare	390	6.4
Specials	117	1.9
Less Combinations	(216)	(3.5)
TOTAL	6,122	100.0%

Source: "Provost Reports, Fall 2003, Head Count Distribution by School by Campus and Level," Institutional Research and Planning.

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TABLE 4-104
HEAD COUNT DISTRIBUTION BY SEX
FALL 2003
University of Kansas
Lawrence and Edwards Campuses

<u>Distribution by Sex</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
Undergraduate	10,084	48.7%	10,608	51.3%	20,692
Law	318	58.7	224	41.3	542
Graduate	2,438	43.7	3,142	56.3	5,580
TOTAL	12,840	47.9%	13,974	52.1%	26,814

Source: *Board of Regents Demographics Report, Fall 2003*, University Registrar.

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TABLE 4-105
HEAD COUNT AND FTE ENROLLMENT
FALL 1970-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1970	17,947	17,798	.992
1971	18,518	18,051	.975
1972	18,546	18,134	.978
1973	18,683	18,241	.976
1974	20,395	19,277	.945
1975	21,738	20,449	.941
1976	22,553	21,011	.932
1977	23,446	21,652	.924
1978	23,564	21,706	.921
1979	24,125	21,993	.912
1980	24,466	22,189	.907
1981	23,990	22,020	.918
1982	24,400	21,974	.901
1983	24,219	21,593	.892
1984	24,436	21,780	.891
1985	24,774	22,182	.895
1986	25,822	23,094	.894
1987	26,306	23,796	.905
1988	26,020	23,462	.902
1989	26,320	23,567	.895
1990	26,436	23,855	.902
1991	26,661	23,949	.898
1992	26,465	23,926	.904
1993	26,127	23,586	.903
1994	25,336	22,889	.903
1995	25,036	22,472	.898
1996	24,874	22,007	.885
1997	25,108	22,237	.886
1998	25,155	22,233	.884
1999	25,406	22,391	.881
2000	25,920	22,849	.882
2001	25,782	22,883	.888
2002	26,458	23,379	.884
2003	26,814	23,615	.881

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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Office of Institutional Research and Planning

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TABLE 4-107
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
FALL 1970-2003
 University of Kansas
 Lawrence and Edwards Campuses

<u>Fall</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1970	14,316	79.8%	3,631	20.2%	17,947
1971	14,427	77.9	4,091	22.1	18,518
1972	14,345	77.3	4,201	22.7	18,546
1973	14,249	76.3	4,434	23.7	18,683
1974	15,730	77.1	4,665	22.9	20,395
1975	16,533	76.1	5,205	23.9	21,738
1976	17,009	75.4	5,544	24.6	22,553
1977	17,726	75.6	5,720	24.4	23,446
1978	16,898	71.7	6,666	28.3	23,564
1979	17,316	71.8	6,809	28.2	24,125
1980	17,308	70.7	7,158	29.3	24,466
1981	17,128	71.4	6,862	28.6	23,990
1982	17,454	71.5	6,946	28.5	24,400
1983	17,488	72.2	6,731	27.8	24,219
1984	17,874	73.1	6,562	26.9	24,436
1985	18,154	73.3	6,620	26.7	24,774
1986	19,075	73.9	6,747	26.1	25,822
1987	19,603	74.5	6,703	25.5	26,306
1988	19,185	73.7	6,835	26.3	26,020
1989	19,261	73.2	7,059	26.8	26,320
1990	19,476	73.7	6,960	26.3	26,436
1991	19,428	72.9	7,233	27.1	26,661
1992	19,287	72.9	7,178	27.1	26,465
1993	18,960	72.6	7,167	27.4	26,127
1994	18,219	71.9	7,117	28.1	25,336
1995	18,087	72.2	6,949	27.8	25,036
1996	18,141	72.9	6,733	27.1	24,874
1997	18,432	73.4	6,676	26.6	25,108
1998	18,701	74.3	6,454	25.7	25,155
1999	18,995	74.8	6,411	25.2	25,406
2000	19,698	76.0	6,222	24.0	25,920
2001	19,651	76.2	6,131	23.8	25,782
2002	20,213	76.4	6,245	23.6	26,458
2003	20,692	77.2	6,122	22.8	26,814

Note: Before 1978, all specials were listed as undergraduates. Starting in Fall 1978, students listed as postbaccalaureate specials were counted as Graduate/Law.

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-110
HEAD COUNT BY SEX
FALL 1970-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1970	10,749	59.9%	7,198	40.1%	17,947
1971	11,295	61.0	7,223	39.0	18,518
1972	11,191	60.3	7,355	39.7	18,546
1973	11,048	59.1	7,635	40.9	18,683
1974	11,676	57.2	8,719	42.8	20,395
1975	12,295	56.6	9,443	43.4	21,738
1976	12,432	55.1	10,121	44.9	22,553
1977	12,743	54.4	10,703	45.6	23,446
1978	12,519	53.1	11,045	46.9	23,564
1979	12,627	52.3	11,498	47.7	24,125
1980	12,620	51.6	11,846	48.4	24,466
1981	12,469	52.0	11,521	48.0	23,990
1982	12,797	52.4	11,603	47.6	24,400
1983	12,779	52.8	11,440	47.2	24,219
1984	12,753	52.2	11,683	47.8	24,436
1985	12,768	51.5	12,006	48.5	24,774
1986	13,250	51.3	12,572	48.7	25,822
1987	13,302	50.6	13,004	49.4	26,306
1988	12,946	49.8	13,074	50.2	26,020
1989	12,956	49.2	13,364	50.8	26,320
1990	12,994	49.2	13,442	50.8	26,436
1991	13,148	49.3	13,513	50.7	26,661
1992	13,190	49.8	13,275	50.2	26,465
1993	13,012	49.8	13,115	50.2	26,127
1994	12,563	49.6	12,773	50.4	25,336
1995	12,308	49.2	12,728	50.8	25,036
1996	12,133	48.8	12,741	51.2	24,874
1997	12,161	48.4	12,947	51.6	25,108
1998	11,990	47.7	13,165	52.3	25,155
1999	12,016	47.3	13,390	52.7	25,406
2000	12,217	47.1	13,703	52.9	25,920
2001	12,255	47.5	13,527	52.5	25,782
2002	12,643	47.8	13,815	52.2	26,458
2003	12,840	47.9	13,974	52.1	26,814

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, Fall 1970-2002; *Board of Regents Demographics Report*, Fall 2003, University Registrar.

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Office of Institutional Research and Planning

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TABLE 4-113
STUDENT HEAD COUNT BY RACE/ETHNICITY (SELF-REPORTED)
FALL 1983-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Nonresident Alien</u>	<u>Percent of Total</u>	<u>Black</u>	<u>Percent of Total</u>	<u>American Indian</u>	<u>Percent of Total</u>	<u>Asian</u>	<u>Percent of Total</u>	<u>Hispanic</u>	<u>Percent of Total</u>	<u>White</u>	<u>Percent of Total</u>	<u>Unknown</u>	<u>Percent of Total</u>	<u>Total</u>
1983	1,647	6.8%	781	3.2%	105	0.5%	246	1.0%	250	1.0%	20,172	83.3%	1,018	4.2%	24,219
1984	1,675	6.8	798	3.3	112	0.5	291	1.2	258	1.0	19,937	81.6	1,365	5.6	24,436
1985	1,687	6.8	776	3.1	162	0.7	320	1.3	297	1.2	20,110	81.2	1,422	5.7	24,774
1986	1,813	7.0	788	3.1	191	0.7	341	1.3	312	1.2	21,070	81.6	1,307	5.1	25,822
1987	1,784	6.8	716	2.7	106	0.4	380	1.5	338	1.3	21,633	82.2	1,349	5.1	26,306
1988	1,820	7.0	675	2.6	148	0.5	415	1.6	359	1.4	21,174	81.4	1,429	5.5	26,020
1989	1,876	7.1	642	2.4	219	0.8	465	1.8	368	1.4	21,253	80.8	1,497	5.7	26,320
1990	1,933	7.3	644	2.4	158	0.6	521	2.0	424	1.6	21,476	81.2	1,280	4.9	26,436
1991	1,986	7.5	678	2.5	204	0.8	565	2.1	452	1.7	21,197	79.5	1,579	5.9	26,661
1992	2,048	7.7	686	2.6	178	0.7	630	2.4	484	1.8	20,705	78.2	1,734	6.6	26,465
1993	2,067	7.9	692	2.7	180	0.7	653	2.5	506	1.9	20,146	77.1	1,883	7.2	26,127
1994	1,952	7.7	693	2.7	221	0.9	693	2.7	514	2.0	19,308	76.3	1,955	7.7	25,336
1995	1,770	7.1	720	2.9	253	1.0	731	2.9	537	2.1	19,199	76.7	1,826	7.3	25,036
1996	1,633	6.5	735	3.0	237	1.0	740	3.0	552	2.2	19,483	78.3	1,494	6.0	24,874
1997	1,534	6.1	746	3.0	242	1.0	721	2.9	577	2.3	20,068	79.9	1,220	4.8	25,108
1998	1,446	5.7	738	2.9	243	1.0	770	3.1	594	2.4	20,284	80.6	1,080	4.3	25,155
1999	1,547	6.1	701	2.8	237	0.9	774	3.0	605	2.4	20,523	80.8	1,019	4.0	25,406
2000	1,586	6.1	680	2.6	225	0.9	786	3.0	608	2.4	20,995	81.0	1,040	4.0	25,920
2001	1,720	6.7	666	2.6	240	0.9	793	3.1	627	2.4	20,771	80.6	965	3.7	25,782
2002	1,677	6.4	717	2.7	296	1.1	851	3.2	742	2.8	21,592	81.6	583	2.2	26,458
2003	1,585	5.9	809	3.0	325	1.2	947	3.6	834	3.1	21,714	81.0	600	2.2	26,814

Source: *Board of Regents Demographics Report*, various years, University Registrar.

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Office of Institutional Research and Planning

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TABLE 4-114
MINORITY HEAD COUNT ENROLLMENT BY SEX AND PERCENTAGE OF TOTAL
 FALL 1986-2003
 University of Kansas
 Lawrence and Edwards Campuses

Fall	Black		American Indian		Asian		Hispanic		Minority Total by Sex		Minority Grand Total	Total Enrollment*	Minority Enrollment Percent of Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female			
1986	358	430	69	122	194	147	176	136	797	835	1,632	25,822	6.3%
1987	300	416	47	59	208	172	177	161	732	808	1,540	26,306	5.9%
1988	304	371	49	99	222	193	189	170	764	833	1,597	26,020	6.1%
1989	305	337	57	162	246	219	185	183	793	901	1,694	26,320	6.4%
1990	308	336	66	92	271	250	215	209	860	887	1,747	26,436	6.6%
1991	319	359	78	126	287	278	226	226	910	989	1,899	26,661	7.1%
1992	309	377	82	96	328	302	237	247	956	1,022	1,978	26,465	7.5%
1993	317	375	87	93	357	296	256	250	1,017	1,014	2,031	26,127	7.8%
1994	307	386	103	118	348	345	263	251	1,021	1,100	2,121	25,336	8.4%
1995	318	402	118	135	367	364	295	242	1,098	1,143	2,241	25,036	9.0%
1996	320	415	102	135	376	364	287	265	1,085	1,179	2,264	24,874	9.1%
1997	342	404	107	135	360	361	299	278	1,108	1,178	2,286	25,108	9.1%
1998	333	405	117	126	362	408	299	295	1,111	1,234	2,345	25,155	9.3%
1999	320	381	116	121	368	406	292	313	1,096	1,221	2,317	25,406	9.1%
2000	292	388	108	117	374	412	285	323	1,059	1,240	2,299	25,920	8.9%
2001	293	373	102	138	388	405	294	333	1,077	1,249	2,326	25,782	9.0%
2002	323	394	120	176	383	468	344	398	1,170	1,436	2,606	26,458	9.8%
2003	365	444	129	196	445	502	387	447	1,326	1,589	2,915	26,814	10.9%

* In addition to the minority groups the total enrollment includes white, unknown, and nonresident alien.
 Student race/ethnicity is self-reported.

Source: IPEDS Fall Enrollment, various years, OIRP.

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TABLE 4-115
STUDENT HEAD COUNT BY LEVEL BY RACE/ETHNICITY (SELF-REPORTED)
FALL 1988-2003
University of Kansas
Lawrence and Edwards Campuses

U N D E R G R A D U A T E								
<u>Fall</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
1988	918	568	78	356	290	16,092	884	19,186
1989	898	539	107	397	291	16,302	726	19,260
1990	951	518	97	445	324	16,609	533	19,477
1991	1,030	541	135	486	364	16,368	503	19,427
1992	1,081	541	136	538	385	16,151	455	19,287
1993	1,075	554	141	568	408	15,747	467	18,960
1994	1,015	530	172	594	399	15,019	490	18,219
1995	929	536	199	611	412	14,921	479	18,087
1996	862	533	180	619	425	15,063	459	18,141
1997	762	539	179	591	438	15,418	505	18,432
1998	680	558	182	637	447	15,714	483	18,701
1999	738	539	170	629	457	15,981	481	18,995
2000	710	518	162	660	468	16,608	572	19,698
2001	739	518	169	666	495	16,602	462	19,651
2002	698	571	218	714	584	17,234	194	20,213
2003	635	650	243	808	668	17,340	348	20,692

G R A D U A T E / L A W								
<u>Fall</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
1988	902	107	70	59	69	5,082	545	6,834
1989	978	103	112	68	77	4,951	771	7,060
1990	982	126	61	76	100	4,867	747	6,959
1991	956	137	69	79	88	4,829	1,076	7,234
1992	967	145	42	92	99	4,554	1,279	7,178
1993	992	138	39	85	98	4,399	1,416	7,167
1994	937	163	49	99	115	4,289	1,465	7,117
1995	841	184	54	120	125	4,278	1,347	6,949
1996	771	202	57	121	127	4,420	1,035	6,733
1997	772	207	63	130	139	4,650	715	6,676
1998	766	180	61	133	147	4,570	597	6,454
1999	809	162	67	145	148	4,542	538	6,411
2000	876	162	63	126	140	4,387	468	6,222
2001	981	148	71	127	132	4,169	503	6,131
2002	979	146	78	137	158	4,358	389	6,245
2003	950	159	82	139	166	4,374	252	6,122

Source: Board of Regents Demographics Report, various years, University Registrar.

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Office of Institutional Research and Planning

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TABLE 4-116
ENROLLMENT BY RACE/ETHNICITY (SELF-REPORTED) AND STUDENT LEVEL
FALL 2003
University of Kansas
Lawrence and Edwards Campuses

<u>Student Level</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
Freshman	168	244	65	243	199	4,898	125	5,942
Sophomore	128	139	53	151	152	3,670	43	4,336
Junior	127	126	67	157	128	3,738	67	4,410
Senior	198	124	52	226	171	4,580	58	5,409
Fifth Year	7	6	4	18	5	299	5	344
Undergraduate Specials	7	11	2	13	13	155	50	251
First Professional	9	24	11	19	31	425	23	542
Graduate	941	135	71	120	135	3,949	229	5,580
TOTAL	1,585	809	325	947	834	21,714	600	26,814

Source: *Board of Regents Demographics Report*, Fall 2003, University Registrar.

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TABLE 4-118
HEAD COUNT ENROLLMENT BY LEVEL
FALL 1997-2003
University of Kansas
Lawrence and Edwards Campuses

	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
All Freshmen	5,735	5,548	5,622	6,066	5,904	5,936	5,942
Sophomores	3,711	3,980	3,903	4,019	4,097	4,146	4,336
Juniors	3,795	3,928	3,975	3,937	4,081	4,298	4,410
Seniors	4,761	4,805	4,934	5,045	4,972	5,246	5,409
Fifth Year	234	273	358	408	426	445	344
Applied English Center	78	55	83	91	58	42	—
Undergraduate Specials	118	112	120	132	113	100	251
 Undergraduate Total	 18,432	 18,701	 18,995	 19,698	 19,651	 20,213	 20,692
Graduate/Law Total	6,676	6,454	6,411	6,222	6,131	6,245	6,122
GRAND TOTAL	25,108	25,155	25,406	25,920	25,782	26,458	26,814
 First-time Freshmen*	 3,901	 3,766	 3,878	 4,208	 4,078	 4,074	 4,066

* Included with All Freshmen. First time in college anywhere, or prior spring's high school graduate with some college credit.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, Fall 1997-2002; *Kansas Higher Education Enrollment Report*, Fall 2003, University Registrar.

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TABLE 4-119
FULL-TIME AND PART-TIME HEAD COUNT
FALL 1978-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Full-time</u>	<u>Percent of Total</u>	<u>Part-time</u>	<u>Percent of Total</u>	<u>Total</u>
1978	17,665	75.0%	5,899	25.0%	23,564
1979	17,915	74.3	6,210	25.7	24,125
1980	18,277	74.7	6,189	25.3	24,466
1981	18,141	75.6	5,849	24.4	23,990
1982	18,222	74.7	6,178	25.3	24,400
1983	18,302	75.6	5,917	24.4	24,219
1984	18,563	76.0	5,873	24.0	24,436
1985	19,001	76.7	5,773	23.3	24,774
1986	19,950	77.3	5,872	22.7	25,822
1987	20,736	78.8	5,570	21.2	26,306
1988	20,406	78.4	5,614	21.6	26,020
1989	20,517	78.0	5,803	22.0	26,320
1990	20,728	78.4	5,708	21.6	26,436
1991	20,762	77.9	5,899	22.1	26,661
1992	20,691	78.2	5,774	21.8	26,465
1993	20,442	78.2	5,685	21.8	26,127
1994	19,681	77.7	5,655	22.3	25,336
1995	19,428	77.6	5,608	22.4	25,036
1996	19,120	76.9	5,754	23.1	24,874
1997	19,453	77.5	5,655	22.5	25,108
1998	19,610	78.0	5,545	22.0	25,155
1999	19,848	78.1	5,558	21.9	25,406
2000	20,429	78.9	5,491	21.1	25,920
2001	20,498	79.5	5,284	20.5	25,782
2002	21,117	79.8	5,341	20.2	26,458
2003	21,066	78.6	5,748	21.4	26,814

Source: *HEGIS Fall Enrollment in Institutions of Higher Education, 1978-1985, IPEDS Fall Enrollment, 1986-2003.*

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TABLE 4-120
FULL-TIME EQUIVALENT FACULTY AND STUDENTS
AND STUDENT CREDIT HOURS
FALL 1974-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>FTE Faculty</u>	<u>FTE Students</u>	<u>Student Credit Hours</u>	<u>FTE Students per FTE Faculty</u>
1974	1,147.00	19,277	266,657.0	16.8
1975	1,201.40	20,449	281,337.5	17.0
1976	1,247.80	21,011	284,949.5	16.8
1977	1,306.30	21,652	293,850.0	16.6
1978	1,363.45*	21,706	294,817.0	15.9
1979	1,296.50	21,993	298,524.5	17.0
1980	1,295.70	22,189	301,059.0	17.1
1981	1,322.54	22,020	299,476.0	16.6
1982	1,331.32	21,974	299,719.0	16.5
1983	1,313.44	21,593	293,709.0	16.4
1984	1,305.48	21,780	297,490.0	16.7
1985	1,303.69	22,182	303,287.0	17.0
1986	1,321.78	23,094	316,315.0	17.5
1987	1,357.34	23,796	326,712.0	17.5
1988	1,460.60	23,462	321,226.0	16.1
1989	1,484.38	23,567	321,715.0	15.9
1990	1,485.52	23,855	325,676.0	16.1
1991	1,485.89	23,949	326,133.0	16.1
1992	1,492.02	23,926	324,911.0	16.0
1993	1,505.85	23,586	319,789.0	15.7
1994	1,508.78	22,889	309,570.0	15.2
1995	1,513.36	22,472	304,034.0	14.8
1996	1,488.92	22,007	297,859.0	14.8
1997	1,508.77	22,237	301,651.0	14.7
1998	1,553.76	22,233	302,735.0	14.3
1999	1,563.22	22,391	305,645.0	14.3
2000	1,568.57	22,849	313,031.0	14.6
2001	1,576.69	22,883	313,771.0	14.5
2002	1,591.00	23,379	320,733.0	14.7
2003	1,600.37	23,615	324,717.0	14.8

* Basis for calculation unknown.

Source: *University of Kansas Profiles*, Table 6-101; and *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-125
HEAD COUNT BY LEVEL AND RESIDENCY
FALL 1985-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>U N D E R G R A D U A T E</u>				<u>G R A D U A T E / L A W</u>				<u>Total</u>
	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	
1985	13,053	52.7%	5,102	20.6%	4,352	17.6%	2,267	9.1%	24,774
1986	13,478	52.2	5,596	21.7	4,311	16.7	2,437	9.4	25,822
1987	13,599	51.7	6,003	22.8	4,383	16.7	2,321	8.8	26,306
1988	13,188	50.7	5,998	23.0	4,367	16.8	2,467	9.5	26,020
1989	12,970	49.3	6,290	23.9	4,337	16.5	2,723	10.3	26,320
1990	13,019	49.3	6,458	24.4	4,324	16.3	2,635	10.0	26,436
1991	13,117	49.2	6,310	23.7	4,477	16.8	2,757	10.3	26,661
1992	13,107	49.5	6,180	23.4	4,477	16.9	2,701	10.2	26,465
1993	12,944	49.5	6,016	23.0	4,301	16.5	2,866	11.0	26,127
1994	12,550	49.5	5,669	22.4	4,281	16.9	2,836	11.2	25,336
1995	12,606	50.3	5,481	21.9	4,231	16.9	2,718	10.9	25,036
1996	12,577	50.5	5,564	22.4	4,079	16.4	2,654	10.7	24,874
1997	12,932	51.5	5,500	21.9	3,936	15.7	2,740	10.9	25,108
1998	13,449	53.5	5,252	20.9	3,701	14.7	2,753	10.9	25,155
1999	13,701	53.9	5,294	20.9	3,612	14.2	2,799	11.0	25,406
2000	14,197	54.8	5,501	21.2	3,347	12.9	2,875	11.1	25,920
2001	14,161	54.9	5,490	21.3	3,197	12.4	2,934	11.4	25,782
2002	14,630	55.3	5,583	21.1	3,236	12.2	3,009	11.4	26,458
2003	15,118	56.4	5,574	20.8	3,180	11.8	2,942	11.0	26,814

Source: *Board of Regents Demographics Report*, various years, University Registrar.

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TABLE 4-130
RESIDENT AND NONRESIDENT HEAD COUNT
FALL 1970-2003
 University of Kansas
 Lawrence and Edwards Campuses

<u>Fall</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1970	12,529	69.8%	5,418	30.2%	17,947
1971	12,879	69.5	5,639	30.5	18,518
1972	13,268	71.5	5,278	28.5	18,546
1973	13,926	74.5	4,757	25.5	18,683
1974	15,937	78.1	4,458	21.9	20,395
1975	16,999	78.2	4,739	21.8	21,738
1976	17,254	76.5	5,299	23.5	22,553
1977	17,408	74.2	6,038	25.8	23,446
1978	17,445	74.0	6,119	26.0	23,564
1979	17,732	73.5	6,393	26.5	24,125
1980	17,966	73.4	6,500	26.6	24,466
1981	17,597	73.3	6,393	26.7	23,990
1982	17,662	72.4	6,738	27.6	24,400
1983	17,376	71.8	6,843	28.2	24,219
1984	17,410	71.2	7,026	28.8	24,436
1985	17,406	70.3	7,368	29.7	24,774
1986	17,789	68.9	8,033	31.1	25,822
1987	17,981	68.4	8,325	31.6	26,306
1988	17,555	67.5	8,465	32.5	26,020
1989	17,307	65.8	9,013	34.2	26,320
1990	17,343	65.6	9,093	34.4	26,436
1991	17,594	66.0	9,067	34.0	26,661
1992	17,584	66.4	8,881	33.6	26,465
1993	17,245	66.0	8,882	34.0	26,127
1994	16,831	66.4	8,505	33.6	25,336
1995	16,837	67.3	8,199	32.7	25,036
1996	16,656	67.0	8,218	33.0	24,874
1997	16,868	67.2	8,240	32.8	25,108
1998	17,150	68.2	8,005	31.8	25,155
1999	17,313	68.1	8,093	31.9	25,406
2000	17,544	67.7	8,376	32.3	25,920
2001	17,358	67.3	8,424	32.7	25,782
2002	17,866	67.5	8,592	32.5	26,458
2003	18,298	68.2	8,516	31.8	26,814

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-132
FIRST-TIME FRESHMEN*
FALL 1996-2003
University of Kansas
Lawrence Campus

	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
TOTAL	3,644	3,901	3,766	3,878	4,208	4,078	4,074	4,066
Male	1,684	1,865	1,668	1,744	1,900	1,857	1,866	1,898
Female	1,960	2,036	2,098	2,134	2,308	2,221	2,208	2,168
Resident	2,443	2,660	2,640	2,672	2,880	2,841	2,815	2,910
Nonresident	1,201	1,241	1,126	1,206	1,328	1,237	1,259	1,156
Nonresident Alien	66	60	67	98	69	101	72	63
Black	129	117	119	121	108	119	131	152
American Indian	18	20	31	33	38	39	44	40
Asian	120	119	134	120	164	121	144	185
Hispanic	83	118	90	86	100	115	131	135
White	3,152	3,335	3,258	3,357	3,617	3,553	3,537	3,389
Unknown	76	132	67	63	112	30	15	102
Full-time	3,551	3,803	3,702	3,790	4,128	4,031	4,022	3,984
Part-time	93	93	64	88	80	47	52	82

* First time in college anywhere, or prior spring's high school graduate with some college credit.

Source: 20th Day Extract of Student Records Systems, OIRP; IPEDS Fall Enrollment Survey.

6/04

TABLE 4-133
DISTRIBUTION OF NEW STUDENTS
FALL 2003
University of Kansas
Lawrence and Edwards Campuses

<u>Distribution of New Students by Class</u>	<u>Head Count</u>	<u>Percent of Total</u>
First-time Freshmen	4,066	63.7%
Transfers:		
Freshmen	367	5.8
Sophomores	577	9.0
Juniors	375	5.9
Seniors/Fifth Year	87	1.4
Total Undergraduate	5,472	
Law*	79	1.2
Graduate*	830	13.0
Total Law and Graduate	909	
TOTAL NEW UNDERGRADUATE AND GRADUATE/LAW	6,381	100.0%

* Does not include new students who were formerly KU undergraduates.

Source: *Transfer Students by Residency (Fee Payment)*; Graduate Counts, OIRP

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TABLE 4-134
NEW STUDENT HEAD COUNT
FALL 1993-2003
University of Kansas
Lawrence and Edwards Campuses

	First-time Freshmen*			New Graduate/Law**			New Undergraduate Transfers***		
Fall	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
1993	2,309	1,372	3,681	368	634	1,002	990	413	1,403
1994	2,090	1,188	3,278	380	624	1,004	1,034	430	1,464
1995	2,334	1,221	3,555	364	570	934	1,115	422	1,537
1996	2,443	1,201	3,644	338	601	939	1,140	394	1,534
1997	2,660	1,241	3,901	360	569	929	1,097	380	1,477
1998	2,640	1,126	3,766	303	571	874	1,180	333	1,513
1999	2,672	1,206	3,878	316	618	934	1,081	324	1,405
2000	2,880	1,328	4,208	281	574	855	1,098	286	1,384
2001	2,841	1,237	4,078	316	607	923	1,024	313	1,337
2002	2,815	1,259	4,074	290	564	854	1,131	331	1,462
2003	2,910	1,156	4,066	318	591	909	1,067	339	1,406
Percent Change 1993 to 2003	26.0%	(15.7)%	10.5%	(13.6)%	(6.8)%	(9.3)%	7.8%	(17.9)%	0.2%

* First time in college anywhere, or prior spring high school graduate with some college credit.

** Does not include new graduate or new Law students who were former KU undergraduates.

*** Enrolled at KU for the first time, degree-seeking only (excludes specials).

Source: "Distribution of New Students by Student Level," *Total Residence Credit Enrollment Report, 1993-2002*, University Registrar;
Transfer Students by Residency (Fee Payment) 1993-2003; Fall 2003 Graduate Counts, OIRP.

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TABLE 4-150
HEAD COUNT AND FULL-TIME EQUIVALENT
ON AND OFF CAMPUS
FALL 1970-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>HEAD COUNT</u>			<u>FULL-TIME EQUIVALENT</u>		
	<u>On Campus</u>	<u>Off Campus</u>	<u>Total</u>	<u>On Campus</u>	<u>Off Campus</u>	<u>Total</u>
1970	17,947	0	17,947	17,798	0	17,798
1971	18,518	0	18,518	18,051	0	18,051
1972	18,546	0	18,546	18,134	0	18,134
1973	18,395	288	18,683	18,153	88	18,241
1974	19,287	1,108	20,395	18,894	383	19,277
1975	20,527	1,211	21,738	19,982	467	20,449
1976	20,940	1,613	22,553	20,326	685	21,011
1977	21,595	1,851	23,446	20,779	873	21,652
1978	21,544	2,020	23,564	20,747	959	21,706
1979	22,055	2,070	24,125	20,955	1,038	21,993
1980	22,133	2,333	24,466	21,047	1,142	22,189
1981	22,105	1,885	23,990	21,009	1,011	22,020
1982	22,371	2,029	24,400	20,925	1,049	21,974
1983	22,520	1,699	24,219	20,648	945	21,593
1984	22,688	1,748	24,436	20,797	983	21,780
1985	22,948	1,826	24,774	21,142	1,040	22,182
1986	23,945	1,877	25,822	22,033	1,061	23,094
1987	24,519	1,787	26,306	22,703	1,093	23,796
1988	24,289	1,731	26,020	22,442	1,020	23,462
1989	24,459	1,861	26,320	22,479	1,088	23,567
1990	25,024	1,412	26,436	22,871	984	23,855
1991	25,168	1,493	26,661	22,946	1,003	23,949
1992	25,160	1,305	26,465	22,978	948	23,926
1993	24,886	1,241	26,127	22,610	976	23,586
1994	23,797	1,539	25,336	21,708	1,181	22,889
1995	23,280	1,756	25,036	21,154	1,318	22,472
1996	23,230	1,644	24,874	20,723	1,284	22,007
1997	23,290	1,818	25,108	20,822	1,415	22,237
1998	23,342	1,813	25,155	20,822	1,411	22,233
1999	23,413	1,993	25,406	20,927	1,464	22,391
2000	23,948	1,972	25,920	21,380	1,469	22,849
2001	23,891	1,891	25,782	21,490	1,393	22,883
2002	24,499	1,959	26,458	21,948	1,431	23,379
2003	25,009	1,805	26,814	22,481	1,134	23,615

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-153
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-2003
University of Kansas
Lawrence, Edwards, and Medical Center

<u>Fall</u>	<u>Lawrence and Edwards</u>	<u>KUMC</u>	<u>Total</u>
1910	2,126	50	2,176
1911	2,144	30	2,174
1912	2,224	38	2,262
1913	2,274	34	2,308
1914	2,266	27	2,293
1915	2,410	57	2,467
1916	2,711	61	2,772
1917	2,165	62	2,227
1918	3,051	69	3,120
1919	3,230	82	3,312
1920	3,380	72	3,452
1921	3,380	64	3,649
1922	3,642	63	3,705
1923	3,492	80	3,572
1924	3,788	105	3,893
1925	4,044	125	4,169
1926	3,929	132	4,061
1927	3,958	133	4,091
1928	3,934	161	4,095
1929	4,079	170	4,249
1930	4,112	189	4,301
1931	3,886	197	4,083
1932	3,497	204	3,701
1933	3,459	213	3,672
1934	3,755	215	3,970
1935	4,025	221	4,246
1936	4,413	218	4,631
1937	4,374	240	4,614
1938	4,333	262	4,595
1939	4,369	268	4,637
1940	4,078	276	4,354
1941	3,742	312	4,054
1942	3,430	298	3,728
1943	3,104	413	3,517
1944	2,425	352	2,777
1945	3,412	396	3,808
1946	8,646	358	9,004
1947	9,110	381	9,491
1948	9,325	426	9,751
1949	8,324	434	8,758

(continued)

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TABLE 4-153 (continued)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-2003
University of Kansas
Lawrence, Edwards, and Medical Center

<u>Fall</u>	<u>Lawrence and Edwards</u>	<u>KUMC</u>	<u>Total</u>
1950	7,077	489	7,566
1951	6,003	509	6,512
1952	6,177	602	6,779
1953	6,455	702	7,157
1954	6,816	787	7,603
1955	7,361	691	8,052
1956	8,089	775	8,864
1957	8,456	769	9,225
1958	8,538	703	9,241
1959	8,711	724	9,435
1960	9,325	711	10,036
1961	10,059	732	10,791
1962	10,509	925	11,434
1963	11,441	1,045	12,486
1964	12,344	1,131	13,475
1965	13,565	1,199	14,764
1966	14,605	1,158	15,763
1967	15,791	1,234	17,025
1968	16,482	1,308	17,790
1969	17,476	1,425	19,001
1970	17,947	1,446	19,393
1971	18,518	1,525	20,043
1972	18,546	1,529	20,075
1973	18,683	1,639	20,322
1974	20,395	1,787	22,182
1975	21,738	1,803	23,541
1976	22,553	1,819	24,372
1977	23,446	1,881	25,327
1978	23,564	1,916	25,480
1979	24,125	2,102	26,227
1980	24,466	2,279	26,745
1981	23,990	2,377	26,367
1982	24,400	2,348	26,748
1983	24,219	2,401	26,620
1984	24,436	2,308	26,744
1985	24,774	2,367	27,141
1986	25,822	2,437	28,259
1987	26,306	2,414	28,720
1988	26,020	2,383	28,403
1989	26,320	2,453	28,773

(continued)

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TABLE 4-153 (concluded)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-2003
University of Kansas
Lawrence, Edwards, and Medical Center

<u>Fall</u>	<u>Lawrence and Edwards</u>	<u>KUMC</u>	<u>Total</u>
1990	26,436	2,473	28,909
1991	26,661	2,489	29,150
1992	26,465	2,696	29,161
1993	26,127	2,735	28,862
1994	25,336	2,710	28,046
1995	25,036	2,603	27,639
1996	24,874	2,533	27,407
1997	25,108	2,459	27,567
1998	25,155	2,470	27,625
1999	25,406	2,432	27,838
2000	25,920	2,409	28,329
2001	25,782	2,408	28,190
2002	26,458	2,391	28,849
2003	26,814	2,458	29,272

Note: Enrollment data for years 1866-1909 can be obtained from Institutional Research and Planning.

* Figures for 1970 to the present are as of approximately September 20; figures for 1910, 1911, 1912, and 1955 to 1969 are as of approximately October 1; figures for 1943, 1944, and 1945 are as of December 1; figures for 1912 through 1942, and 1946 through 1954 are as of November 1.

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-157
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 2001-2003
 University of Kansas

County	<u>Lawrence and Edwards</u>			<u>All Campuses</u>		
	Fall 2001	Fall 2002	Fall 2003	Fall 2001	Fall 2002	Fall 2003
Allen	50	50	66	54	53	67
Anderson	47	47	36	51	52	43
Atchison	69	79	84	75	85	91
Barber	15	18	13	16	19	14
Barton	119	111	101	132	123	108
Bourbon	44	57	58	48	60	61
Brown	48	48	43	54	53	49
Butler	194	186	161	212	199	173
Chase	11	7	3	12	8	3
Chautauqua	10	5	2	11	6	3
Cherokee	34	29	32	38	34	35
Cheyenne	3	6	5	3	7	7
Clark	7	5	7	7	5	7
Clay	11	11	11	15	15	14
Cloud	22	21	25	29	26	30
Coffey	44	45	44	46	47	46
Comanche	6	4	1	7	5	2
Cowley	88	83	86	99	95	95
Crawford	98	112	121	116	132	138
Decatur	17	18	14	17	18	15
Dickinson	53	52	51	59	61	57
Doniphan	37	37	38	39	40	41
Douglas	3,060	3,102	3,055	3,182	3,238	3,192
Edwards	7	7	6	9	9	7
Elk	5	8	7	6	8	7
Ellis	116	117	110	132	132	122
Ellsworth	27	31	28	32	35	30
Finney	105	106	112	117	118	127
Ford	101	106	87	110	115	99
Franklin	132	150	136	141	160	147
Geary	47	39	36	52	44	41
Gove	6	10	12	9	12	14
Graham	7	9	11	8	11	13
Grant	6	7	10	10	11	11
Gray	10	12	17	14	15	19
Greeley	6	8	9	6	8	9
Greenwood	12	11	13	14	15	16
Hamilton	6	6	8	7	7	8
Harper	25	29	31	28	29	31
Harvey	159	148	154	183	169	173

(continued)

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TABLE 4-157 (continued)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 2001-2003
University of Kansas

<u>County</u>	<u>Lawrence and Edwards</u>			<u>All Campuses</u>		
	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Haskell	14	14	17	17	18	19
Hodgeman	8	7	7	8	7	8
Jackson	47	44	46	50	47	50
Jefferson	142	157	158	151	165	166
Jewell	9	7	6	10	8	6
Johnson	6,503	6,853	7,036	7,096	7,415	7,630
Kearny	5	4	3	5	5	4
Kingman	35	41	37	36	41	37
Kiowa	4	6	5	4	6	7
Labette	44	48	55	51	54	58
Lane	9	4	6	9	4	6
Leavenworth	506	512	499	533	548	530
Lincoln	9	9	9	10	10	10
Linn	19	14	15	24	18	17
Logan	4	7	4	4	7	4
Lyon	122	118	139	139	134	155
Marion	35	34	32	41	37	38
Marshall	53	48	37	60	55	48
McPherson	112	120	126	127	136	140
Meade	5	4	9	7	6	12
Miami	121	139	168	131	152	180
Mitchell	37	39	42	39	42	45
Montgomery	85	87	93	91	94	98
Morris	19	19	12	19	20	15
Morton	18	14	12	19	16	14
Nemaha	70	63	77	78	74	84
Neosho	52	50	51	58	58	58
Ness	15	15	12	16	16	13
Norton	17	14	11	17	14	11
Osage	65	61	65	66	65	71
Osborne	14	18	19	16	19	21
Ottawa	30	27	22	33	30	25
Pawnee	33	29	31	35	31	31
Phillips	16	18	17	18	19	18
Pottawatomie	50	53	54	57	57	60
Pratt	48	48	50	53	52	53
Rawlins	15	15	13	17	16	14
Reno	225	234	228	242	254	245
Republic	29	27	19	34	30	20
Rice	33	34	27	40	44	38

(continued)

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TABLE 4-157 (concluded)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 2001-2003
 University of Kansas

<u>County</u>	<u>Lawrence and Edwards</u>			<u>All Campuses</u>		
	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Riley	199	183	211	243	236	269
Rooks	31	31	27	36	37	34
Rush	8	5	5	12	9	7
Russell	26	27	28	30	32	30
Saline	237	224	243	261	246	267
Scott	7	14	12	12	18	13
Sedgwick	1,596	1,669	1,770	1,825	1,888	2,010
Seward	46	38	43	51	44	51
Shawnee	1,166	1,190	1,221	1,236	1,259	1,302
Sheridan	12	11	8	16	14	10
Sherman	72	74	58	76	78	62
Smith	14	11	16	17	15	21
Stafford	9	8	10	11	9	11
Stanton	6	5	3	9	8	5
Stevens	14	13	17	17	15	20
Sumner	88	78	73	96	83	80
Thomas	23	30	30	25	32	32
Trego	15	23	21	18	26	22
Wabaunsee	22	17	13	22	19	14
Wallace	2	3	3	3	4	3
Washington	14	18	18	19	21	19
Wichita	7	7	4	9	9	6
Wilson	20	22	18	22	27	21
Woodson	9	5	3	9	5	3
Wyandotte	542	580	599	659	684	722
TOTAL	17,726	18,278	18,567	19,395	19,921	20,258
Counties represented	105	105	105	105	105	105

Source: *Student Counts - County by Campus*, various years, Institutional Research and Planning.

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TABLE 4-165
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 2001-2003
University of Kansas

State	<u>Lawrence and Edwards</u>			<u>All Campuses</u>		
	Fall 2001	Fall 2002	Fall 2003	Fall 2001	Fall 2002	Fall 2003
Alabama	21	21	26	23	24	31
Alaska	12	11	8	12	11	8
Arizona	65	59	58	76	70	69
Arkansas	74	79	77	85	91	86
California	165	176	182	196	204	216
Colorado	313	315	322	329	330	337
Connecticut	31	27	30	32	29	31
Delaware	2	10	14	2	10	14
District of Columbia	10	9	10	10	9	10
Florida	55	66	68	65	76	76
Georgia	39	44	47	45	46	54
Guam	--	--	--	--	--	1
Hawaii	8	9	13	9	10	14
Idaho	4	5	8	7	8	13
Illinois	819	818	873	837	836	891
Indiana	53	39	38	58	43	44
Iowa	260	257	257	284	278	277
Kansas	17,726	18,278	18,567	19,395	19,921	20,258
Kentucky	18	23	20	19	24	23
Louisiana	30	27	30	41	37	39
Maine	3	6	9	3	7	9
Maryland	21	27	28	25	30	33
Massachusetts	41	52	41	43	54	46
Michigan	50	48	52	65	60	65
Minnesota	396	411	412	400	417	420
Mississippi	12	9	10	18	13	16
Missouri	1,848	1,861	1,859	2,015	2,052	2,054
Montana	9	12	15	10	14	16
Nebraska	463	455	410	503	500	457
Nevada	14	14	16	16	16	19
New Hampshire	6	9	6	6	9	6
New Jersey	38	43	50	40	44	54
New Mexico	63	60	53	65	61	55
New York	62	61	73	70	68	81
North Carolina	22	28	24	28	32	27
North Dakota	23	27	28	29	34	34

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TABLE 4-165 (concluded)
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 2001-2003
University of Kansas

State	<u>Lawrence and Edwards</u>			<u>All Campuses</u>		
	Fall 2001	Fall 2002	Fall 2003	Fall 2001	Fall 2002	Fall 2003
Ohio	78	78	78	83	84	83
Oklahoma	347	348	343	387	389	388
Oregon	32	40	50	37	45	53
Pennsylvania	46	55	51	55	65	61
Puerto Rico	8	9	7	8	9	7
Rhode Island	8	9	9	8	9	9
South Carolina	14	15	12	18	17	13
South Dakota	72	90	74	80	102	88
Tennessee	32	34	41	38	38	45
Texas	440	478	530	481	518	582
Utah	25	25	29	31	33	40
Vermont	5	2	5	6	2	5
Virgin Islands	1	1	1	1	1	1
Virginia	56	51	65	59	52	69
Washington	39	45	53	43	52	59
West Virginia	7	7	8	8	8	9
Wisconsin	76	88	105	86	97	112
Wyoming	12	16	13	15	17	15
International	1,701	1,665	1,594	1,878	1,837	1,733
Armed Forces Europe	4	3	5	4	3	5
Armed Forces Pacific	3	3	3	3	3	3
Unknown	--	--	4	--	--	8
TOTAL	25,782	26,458	26,814	28,190	28,849	29,272
States and D.C. represented	51	51	51	51	51	51
U.S. territories represented	2	2	2	2	2	3

Source: *Student Counts - State by Campus*, various years, Institutional Research and Planning.

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TABLE 4-170
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1998-2003
 University of Kansas
 Lawrence and Edwards Campuses

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
TOTAL	1,410	1,506	1,534	1,677	1,648	1,644
Male	820	855	881	961	980	981
Female	590	651	653	716	668	663
Undergraduate	513	658	615	679	654	657
Graduate	853	772	839	947	960	953
Applied English Center	44	76	80	51	34	34

CONTINENTAL BREAKDOWN

Africa	49	55	64	77	81	85
American Republic	195	221	193	214	197	221
Europe	228	220	206	190	211	175
Far East	652	660	666	705	675	684
Near East/South Asia	285	349	404	490	483	479
Stateless	1	1	1	1	1	--
Countries represented	106	110	111	116	118	114

Africa - Algeria, Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Chad, Congo, Cote D'Ivoire, Democratic Republic of Congo, Egypt, Ethiopia, Gambia, Ghana, Guinea, Kenya, Malawi, Mali, Mauritania, Mauritius, Morocco, Mozambique, Namibia, Niger, Nigeria, Rwanda, Senegal, Sierra Leone, South Africa, Sudan, Swaziland, Tanzania, Togo, Tunisia, Uganda, Zaire, Zambia, Zimbabwe.

American Republic - Argentina, Bahamas, Belize, Bermuda, Bolivia, Brazil, British Indian Ocean Territory, Canada, Chile, Colombia, Costa Rica, Dominica, Dominican Republic, Ecuador, El Salvador, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, St. Kitts and Nevis, Trinidad and Tobago, Uruguay, Venezuela.

Europe - Albania, Armenia, Austria, Belarus, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Czech Republic, Denmark, Estonia, Finland, France, Germany, Georgia, Greece, Hungary, Iceland, Ireland, Italy, Kazakhstan, Kyrgyzstan, Latvia, Lithuania, Luxembourg, Macedonia, Moldova, Netherlands, Norway, Poland, Portugal, Romania, Russian Federation, Slovakia, Slovenia, Spain, Sweden, Switzerland, Tajikistan, Turkmenistan, Ukraine, United Kingdom, Yugoslavia.

Far East - Australia, Cambodia, Democratic Kampuchea, Hong Kong, Indonesia, Japan, Laos, Macau, Malaysia, Micronesia, Mongolia, New Zealand, North Korea, People's Republic of China, Philippines, Singapore, Solomon Islands, South Korea, Sri Lanka, Taiwan, Thailand, Vietnam.

Near East/South Asia - Afghanistan, Bahrain, Bangladesh, Bhutan, Cyprus, India, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Maldives, Myanmar, Nepal, Oman, Pakistan, Qatar, Saudi Arabia, Syria, Turkey, United Arab Emirates, Yemen.

(continued)

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1998-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Nation</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Afghanistan	--	--	--	--	--	--
Albania	1	1	1	3	2	--
Algeria	2	2	1	1	--	2
Angola	--	--	--	1	1	1
Argentina	6	8	6	5	6	2
Armenia	--	--	--	--	--	--
Australia	10	10	6	3	5	6
Austria	1	--	2	1	1	--
Bahamas	--	--	1	--	2	3
Bahrain	--	1	1	1	1	1
Bangladesh	16	20	21	21	19	16
Belarus	--	--	--	1	2	3
Belgium	--	1	1	1	2	2
Belize	2	1	1	1	2	1
Benin	1	1	1	1	--	--
Bermuda	--	--	--	--	--	--
Bhutan	1	1	2	1	1	1
Bolivia	10	11	7	9	11	15
Bosnia and Herzegovina	--	1	--	1	3	3
Botswana	--	--	--	--	--	--
Brazil	29	33	32	28	25	33
British Indian Ocean Terr.	2	2	--	--	--	--
Bulgaria	5	5	4	6	5	8
Burkina Faso	--	--	--	--	--	--
Burundi	--	--	--	--	--	--
Cambodia	--	--	--	--	--	1
Cameroon	2	3	8	6	6	8
Canada	21	25	25	41	34	46
Chad	--	--	1	1	1	--
Chile	6	3	4	5	5	4
Colombia	11	15	12	14	10	9
Congo	1	--	--	1	1	1
Congo, Democratic Republic	--	--	--	--	--	2
Costa Rica	20	18	15	14	17	18
Cote D'Ivoire	2	2	2	2	2	1
Croatia	2	1	--	--	--	--
Cyprus	26	28	26	21	16	14
Czech Republic	1	--	--	2	2	2
Democratic Kampuchea	--	--	--	1	2	--
Denmark	3	3	3	2	1	1
Dominica	--	--	--	--	--	1
Dominican Republic	1	1	--	--	1	--

(continued)

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1998-2003
 University of Kansas
 Lawrence and Edwards Campuses

<u>Nation</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Ecuador	4	3	4	4	3	5
Egypt	2	2	4	6	3	6
El Salvador	1	2	3	1	1	1
Estonia	--	--	1	1	1	--
Ethiopia	3	3	1	--	--	1
Finland	2	3	3	2	2	3
France	24	31	20	22	27	17
Gambia	--	1	--	2	1	1
Georgia	--	--	2	2	1	1
Germany	49	41	44	33	33	34
Ghana	5	4	4	4	5	4
Greece	4	6	5	3	3	3
Guatemala	4	4	1	1	1	2
Guinea	--	--	--	--	1	--
Guyana	--	--	--	--	--	--
Haiti	7	8	5	5	3	4
Honduras	4	3	2	2	1	3
Hong Kong	39	35	27	30	29	33
Hungary	2	2	2	4	3	4
Iceland	--	--	--	--	1	1
India	124	138	176	242	269	257
Indonesia	54	52	52	50	41	28
Iran	11	9	10	9	7	15
Iraq	--	--	--	2	2	1
Ireland	2	2	2	--	1	--
Israel	5	3	4	4	4	7
Italy	7	9	11	10	13	11
Jamaica	2	2	2	3	4	3
Japan	105	121	127	124	118	107
Jordan	7	9	10	17	19	18
Kazakhstan	1	1	1	--	1	2
Kenya	16	15	12	22	26	18
Kuwait	37	38	34	20	22	22
Kyrgyzstan	--	1	1	1	2	--
Laos	1	1	1	1	--	--
Latvia	1	1	1	--	--	--
Lebanon	4	4	5	7	3	3
Lithuania	--	--	1	3	5	4
Luxembourg	--	--	--	--	--	--

(continued)

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1998-2003
 University of Kansas
 Lawrence and Edwards Campuses

<u>Nation</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Macau	10	13	16	16	15	18
Macedonia	1	1	2	1	3	2
Malawi	1	2	2	1	--	--
Malaysia	95	75	63	71	59	54
Maldives	--	--	--	--	--	--
Mali	1	3	2	1	2	2
Mauritania	--	--	--	--	--	--
Mauritius	--	1	1	1	1	1
Mexico	15	16	13	17	19	20
Micronesia	--	--	--	--	--	--
Moldova	--	--	--	--	--	--
Mongolia	1	--	--	1	1	--
Morocco	1	3	4	4	2	5
Mozambique	--	--	--	--	--	--
Myanmar	3	2	1	--	1	1
Namibia	--	--	--	--	--	--
Nepal	4	4	4	5	3	6
Netherlands	4	4	3	1	4	2
New Zealand	2	2	2	2	1	1
Nicaragua	--	--	--	--	--	--
Niger	--	--	--	1	1	--
Nigeria	3	3	4	5	6	9
North Korea	--	--	--	--	1	1
Norway	8	2	2	2	1	--
Oman	--	5	4	3	3	4
Pakistan	10	11	12	13	8	7
Panama	5	4	3	5	3	2
Paraguay	18	28	26	29	21	17
Peoples Republic of China	123	132	153	173	168	166
Peru	14	17	14	16	14	17
Philippines	3	5	5	6	5	8
Poland	4	4	6	3	5	3
Portugal	8	12	11	10	11	10
Qatar	6	3	4	2	4	3
Romania	7	7	5	5	4	4
Russian Federation	14	5	4	4	7	7
Rwanda	--	--	--	--	--	--

(continued)

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TABLE 4-170 (concluded)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1998-2003
 University of Kansas
 Lawrence and Edwards Campuses

<u>Nation</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
St. Kitts & Nevis	--	1	1	1	--	1
Saudi Arabia	12	52	73	99	81	76
Senegal	--	2	7	6	9	10
Sierra Leone	1	1	1	2	1	--
Singapore	3	6	8	9	5	5
Slovakia	--	--	--	--	--	1
Slovenia	--	1	1	2	--	--
Solomon Islands	1	--	--	--	--	--
South Africa	2	2	1	2	--	3
South Korea	104	114	125	130	138	168
Spain	23	19	24	24	22	10
Sri Lanka	6	5	3	4	5	8
Sudan	1	1	1	--	--	--
Swaziland	--	--	--	--	--	--
Sweden	7	8	10	6	7	7
Switzerland	--	1	2	--	--	1
Syria	3	3	4	5	4	4
Taiwan	54	55	50	58	56	60
Tajikistan	2	2	2	2	2	--
Tanzania	1	1	3	2	1	1
Thailand	37	30	25	23	22	17
Togo	1	--	--	--	1	1
Trinidad and Tobago	1	1	1	2	2	1
Tunisia	--	--	--	--	--	1
Turkey	19	19	13	15	15	21
Turkmenistan	--	--	--	--	1	1
Uganda	2	3	3	2	4	3
Ukraine	8	4	4	3	6	5
United Arab Emirates	--	--	--	1	--	2
United Kingdom	36	41	26	24	21	19
Uruguay	--	--	--	--	--	1
Venezuela	12	15	14	11	11	12
Vietnam	1	2	2	3	4	3
Yemen	--	1	1	2	1	--
Yugoslavia	1	1	--	5	6	4
Zaire	--	--	--	1	4	--
Zambia	1	--	1	1	2	3
Zimbabwe	--	--	--	1	1	1
Stateless	1	1	1	1	1	--

Source: "Nationalities of International Students Table," *International Student Roster*, 1998-2002, International Student Services; "Distribution of Alien Temp Students, Fall 2003," Institutional Research and Planning.

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Office of Institutional Research and Planning

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TABLE 4-179
NUMBER OF STUDENTS BY AGE
FALL 2001-2003
 University of Kansas
 Lawrence and Edwards Campuses

Age	Fall 2001		Fall 2002		Fall 2003	
	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law
17 & below	137	0	148	0	93	1
18	3,521	0	3,415	0	3,288	0
19	3,895	2	3,879	3	3,815	1
20	3,641	18	3,950	18	3,906	2
21	3,454	89	3,482	81	3,825	50
22	2,156	423	2,370	378	2,421	350
23	880	506	963	626	1,200	579
24	511	516	471	557	509	626
25	288	443	312	458	311	478
26	202	421	221	419	227	463
27	138	355	156	384	165	391
28	113	341	96	344	111	344
29	72	316	85	286	79	300
30-39	414	1,615	428	1,621	463	1,579
40-49	159	720	175	697	188	627
50-59	55	286	49	296	71	285
60+	8	36	7	37	18	27
Unknown	7	44	6	40	2	19
TOTAL	19,651	6,131	20,213	6,245	20,692	6,122

Note: Fall 2001 and 2002 age calculated as of September 1. Fall 2003 age calculated as of 20th day of classes.

Source: *Student Age Report*, Fall 2001-2002; *Student Counts-Age Distribution*, Fall 2003, Institutional Research and Planning.

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TABLE 4-180
NUMBER OF STUDENTS OVER 25 YEARS AND
UNDER 25 YEARS OF AGE
FALL 1991-2003
University of Kansas
Lawrence and Edwards Campuses

	<u>25 and Under</u>		<u>Over 25</u>		<u>Average Age</u>	
<u>Fall</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>
1991	17,589	1,820	1,813	5,396	21.7	32.5
1992	17,436	1,992	1,831	5,164	21.7	32.0
1993	17,189	2,034	1,752	5,118	21.6	32.0
1994	16,508	1,846	1,708	5,261	21.7	32.3
1995	16,393	1,803	1,684	5,129	21.6	32.2
1996	16,502	1,640	1,634	5,073	21.5	32.2
1997	16,998	1,770	1,432	4,880	21.1	32.0
1998	17,282	1,769	1,407	4,670	21.1	31.9
1999	17,644	1,896	1,346	4,472	21.0	31.6
2000	18,413	1,892	1,268	4,297	20.9	31.6
2001	18,483	1,997	1,161	4,090	20.9	31.1
2002	18,990	2,121	1,217	4,084	20.9	30.9
2003	19,368	2,087	1,322	4,016	21.1	30.7

Note: Excludes students with an unknown age.

Source: *Student Age Report, Fall 1991-2002; Student Counts - Age Distribution, Fall 2003*, institutional Research and Planning.

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TABLE 4-190
STUDENT COUNTS BY MARITAL STATUS (SELF-REPORTED)
FALL 1983-2003
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Single without Children</u>	<u>Single with Children</u>	<u>Married without Children</u>	<u>Married with Children</u>	<u>No Marital Data</u>	<u>Total</u>
1983	16,680	342	2,520	1,459	3,218	24,219
1984	17,886	381	2,295	1,515	2,359	24,436
1985	18,477	438	2,066	1,532	2,261	24,774
1986	18,779	511	1,950	1,521	3,061	25,822
1987	19,814	564	1,974	1,592	2,362	26,306
1988	19,115	605	2,014	1,616	2,670	26,020
1989	19,792	616	1,949	1,526	2,437	26,320
1990	19,841	615	1,961	1,612	2,407	26,436
1991	19,179	621	1,930	1,651	3,280	26,661
1992	19,050	710	1,983	1,562	3,160	26,465
1993	17,592	614	1,824	1,330	4,767	26,127
1994	15,967	583	1,479	1,143	6,164	25,336
1995	15,379	460	1,353	927	6,917	25,036
1996	14,554	472	1,228	818	7,802	24,874
1997	14,441	516	1,140	843	8,168	25,108
1998	14,018	583	1,073	761	8,720	25,155
1999	13,818	612	1,036	713	9,227	25,406
2000	13,605	596	950	672	10,097	25,920
2001	13,413	569	841	573	10,386	25,782
2002	12,995	375	772	404	11,912	26,458

NEW STUDENT RECORDS SYSTEM MARITAL CATEGORIES

<u>Fall</u>	<u>Single</u>	<u>Married</u>	<u>Divorced</u>	<u>Separated</u>	<u>Widowed</u>	<u>Head of Household</u>	<u>Unknown</u>	<u>Total</u>
2003	20,904	962	41	4	1	205	4,697	26,814

Source: *Undergraduate and Graduate Marital Counts by Level and Sex, Fall 1983-2002, "Student Counts-Marital Status by Level and Sex," Fall 2003, Institutional Research and Planning.*

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TABLE 4-192
CAMPUS COUNT AND TRAFFIC COUNT
FALL, SPRING and SUMMER 1994-2004
University of Kansas
Edwards Campus

<u>Fall</u>	<u>Campus Count</u> ¹	<u>Traffic Count</u> ²	<u>Student Credit Hours</u>
1994	1,589	1,972	10,654
1995	1,746	2,113	11,877
1996	1,679	1,991	11,554
1997	1,809	2,170	12,482
1998	1,806	2,161	12,464
1999	2,022	2,354	13,113
2000	2,033	2,349	13,329
2001	1,926	2,299	12,901
2002	1,979	2,377	13,246
2003	1,860	2,359	13,039

<u>Spring</u>	<u>Campus Count</u> ¹	<u>Traffic Count</u> ²	<u>Student Credit Hours</u>
1995	1,489	1,833	10,360
1996	1,863	2,193	12,240
1997	1,727	2,046	11,608
1998	1,841	2,199	12,354
1999	2,014	2,405	13,319
2000	2,025	2,412	13,464
2001	1,983	2,357	13,892
2002	2,122	2,534	14,225
2003	2,038	2,450	13,485
2004	1,819	2,276	12,798

<u>Summer</u>	<u>Campus Count</u> ¹	<u>Traffic Count</u> ²	<u>Student Credit Hours</u>
1994	728	864	3,135
1995	794	1,027	3,902
1996	1,065	1,187	4,423
1997	1,232	1,370	5,047
1998	1,287	1,427	5,411
1999	1,380	1,558	5,642
2000	1,596	1,824	6,687
2001	1,551	1,731	6,475
2002	1,528	1,726	6,547
2003	1,532	1,789	6,894

¹ Based on majority of SCH taken at the Edwards campus. For example, a student enrolled for 6 hours at the Edwards campus and 3 hours at the Lawrence campus would be counted as an Edwards campus student. A student enrolled in an equal number of hours at both the Edwards campus and the Lawrence campus would be counted as a Lawrence campus student.

² Includes all students who take a course at the Edwards campus.

Source: "Campus Activity at the University of Kansas," various years, OIRP.

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TABLE 4-193
TRAFFIC COUNT BY SEX AND RACE/ETHNICITY (SELF-REPORTED)
 FALL 1995-2003
 University of Kansas
 Edwards Campus

<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1995	838	39.7%	1,275	60.3%	2,113
1996	846	42.5	1,145	57.5	1,991
1997	840	38.7	1,330	61.3	2,170
1998	934	43.2	1,227	56.8	2,161
1999	976	41.5	1,378	58.5	2,354
2000	973	41.4	1,376	58.6	2,349
2001	997	43.4	1,302	56.6	2,299
2002	1,025	43.1	1,352	56.9	2,377
2003	940	39.8	1,419	60.2	2,359

<u>Fall</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
1995	60	87	13	38	24	1,461	430	2,113
1996	51	92	11	39	33	1,504	261	1,991
1997	69	90	18	52	50	1,767	124	2,170
1998	94	69	17	55	45	1,776	105	2,161
1999	129	77	18	65	48	1,901	116	2,354
2000	138	69	11	61	42	1,924	104	2,349
2001	134	57	11	55	39	1,821	182	2,299
2002	137	66	25	62	44	1,905	138	2,377
2003	154	76	28	74	48	1,832	147	2,359

Note: Traffic count includes all students who take a course on the Edwards Campus. For other purposes, only those students who take the majority of their credit hours at Edwards are included in the Edwards campus count.

Source: "Campus Activity at the University of Kansas", various years, OIRP.

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TABLE 4-201
ENROLLMENT BY SCHOOL AND CLASS
SPRING 2004
University of Kansas
Lawrence and Edwards Campuses

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>
Liberal Arts and Sciences	16,307	64.3%
Allied Health	5	0.0
Architecture and Urban Design	575	2.3
Business	1,502	5.9
Education	2,158	8.5
Engineering	1,966	7.8
 Fine Arts	 1,492	 5.9
Journalism	966	3.8
Law	516	2.0
Medicine	8	0.0
Nursing	7	0.0
 Pharmacy	 647	 2.6
Social Welfare	503	2.0
Applied English Center	9	0.0
University Specials	119	0.5
Less Combination Schools	(1,432)	(5.6)
 TOTAL	 25,348	 100.0%
 <u>Enrollment by Class</u>		
Freshmen	3,978	15.7%
Sophomores	4,345	17.2
Juniors	4,467	17.6
Seniors	5,967	23.5
Fifth Year	422	1.7
Undergraduate Specials	300	1.2
Law	509	2.0
Graduate	5,360	21.1
 TOTAL	 25,348	 100.0%

Source: "Provost Report - Head Count Distribution By School, University Primary Report, Spring 2004," Institutional Research and Planning; "Kansas Higher Education Enrollment Report, Spring 2004," University Registrar.

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TABLE 4-205
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
SPRING 2004
 University of Kansas
 Lawrence and Edwards Campuses

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Undergraduate Head Count</u>
Liberal Arts and Sciences	14,421	74.0%
Allied Health	1	0.0
Architecture and Urban Design	451	2.3
Business	994	5.1
Education	703	3.6
Engineering	1,311	6.7
Fine Arts	1,239	6.4
Journalism	897	4.6
Nursing	1	0.0
Pharmacy	542	2.8
Social Welfare	134	0.7
Applied English Center	9	0.0
Specials	56	0.3
Less Combination Schools	(1,280)	(6.5)
TOTAL	19,479	100.0%
<u>Graduate and Law School Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,886	32.1%
Allied Health	4	0.0
Architecture and Urban Design	124	2.1
Business	508	8.7
Education	1,455	24.8
Engineering	655	11.2
Fine Arts	253	4.3
Journalism	69	1.2
Law	516	8.8
Medicine	8	0.1
Nursing	6	0.1
Pharmacy	105	1.8
Social Welfare	369	6.3
Specials	63	1.1
Less Combination Schools	(152)	(2.6)
TOTAL	5,869	100.0%

Source: "Provost Report - Head Count Distribution by School, by Campus and Level, Spring 2004, University Primary Report," Institutional Research and Planning.

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TABLE 4-210
HEAD COUNT AND FTE ENROLLMENT
SPRING 1971-2004
University of Kansas
Lawrence and Edwards Campuses

<u>Spring</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1971	17,045	16,927	.993
1972	17,630	17,130	.972
1973	17,526	17,115	.977
1974	17,955	17,730	.987
1975	19,738	18,358	.930
1976	21,019	19,425	.924
1977	21,681	20,060	.925
1978	21,984	20,041	.912
1979	22,228	20,202	.909
1980	23,070	20,584	.892
1981	22,998	20,900	.909
1982	23,035	20,499	.890
1983	22,987	20,449	.890
1984	22,910	20,530	.896
1985	23,177	20,568	.887
1986	23,563	20,953	.889
1987	24,345	21,737	.893
1988	24,817	22,441	.904
1989	24,514	22,163	.904
1990	24,826	22,400	.902
1991	24,944	22,429	.899
1992	24,893	22,357	.898
1993	24,994	22,504	.900
1994	24,457	21,970	.898
1995	23,490	21,001	.894
1996	23,721	21,123	.890
1997	23,305	20,468	.878
1998	23,848	20,787	.872
1999	23,900	20,807	.871
2000	24,209	21,155	.874
2001	24,502	21,462	.876
2002	24,719	21,678	.877
2003	25,156	22,141	.880
2004	25,348	22,157	.874

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-211
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
SPRING 1971-2004
 University of Kansas
 Lawrence and Edwards Campuses

<u>Spring</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1971	13,399	78.6%	3,646	21.4%	17,045
1972	13,610	77.2	4,020	22.8	17,630
1973	13,442	76.7	4,084	23.3	17,526
1974	13,784	76.8	4,171	23.2	17,955
1975	15,054	76.3	4,684	23.7	19,738
1976	15,807	75.2	5,212	24.8	21,019
1977	16,285	75.1	5,396	24.9	21,681
1978	15,752	71.7	6,232	28.3	21,984
1979	15,908	71.6	6,320	28.4	22,228
1980	16,370	71.0	6,700	29.0	23,070
1981	16,396	71.3	6,602	28.7	22,998
1982	16,221	70.4	6,814	29.6	23,035
1983	16,379	71.3	6,608	28.7	22,987
1984	16,420	71.7	6,490	28.3	22,910
1985	16,797	72.5	6,380	27.5	23,177
1986	17,225	73.1	6,338	26.9	23,563
1987	17,769	73.0	6,576	27.0	24,345
1988	18,333	73.9	6,484	26.1	24,817
1989	17,921	73.1	6,593	26.9	24,514
1990	18,180	73.2	6,646	26.8	24,826
1991	18,272	73.3	6,672	26.7	24,944
1992	18,102	72.7	6,791	27.3	24,893
1993	18,041	72.2	6,953	27.8	24,994
1994	17,529	71.7	6,928	28.3	24,457
1995	16,792	71.5	6,698	28.5	23,490
1996	16,875	71.1	6,846	28.9	23,721
1997	16,835	72.2	6,470	27.8	23,305
1998	17,299	72.5	6,549	27.5	23,848
1999	17,562	73.5	6,338	26.5	23,900
2000	18,057	74.6	6,152	25.4	24,209
2001	18,489	75.5	6,013	24.5	24,502
2002	18,543	75.0	6,176	25.0	24,719
2003	19,019	75.6	6,137	24.4	25,156
2004	19,479	76.8	5,869	23.2	25,348

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-212
HEAD COUNT BY SEX
SPRING 1971-2004
 University of Kansas
 Lawrence and Edwards Campuses

<u>Spring</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1971	10,239	60.1%	6,806	39.9%	17,045
1972	10,759	61.0	6,871	39.0	17,630
1973	10,587	60.4	6,939	39.6	17,526
1974	10,618	59.1	7,337	40.9	17,955
1975	11,265	57.1	8,473	42.9	19,738
1976	11,951	56.9	9,068	43.1	21,019
1977	12,044	55.6	9,637	44.4	21,681
1978	11,918	54.2	10,066	45.8	21,984
1979	11,831	53.2	10,397	46.8	22,228
1980	12,005	52.0	11,065	48.0	23,070
1981	11,955	52.0	11,043	48.0	22,998
1982	12,060	52.4	10,975	47.6	23,035
1983	12,081	52.6	10,906	47.4	22,987
1984	12,077	52.7	10,833	47.3	22,910
1985	12,042	52.0	11,135	48.0	23,177
1986	12,244	52.0	11,319	48.0	23,563
1987	12,519	51.4	11,826	48.6	24,345
1988	12,519	50.4	12,298	49.6	24,817
1989	12,208	49.8	12,306	50.2	24,514
1990	12,268	49.4	12,558	50.6	24,826
1991	12,353	49.5	12,591	50.5	24,944
1992	12,277	49.3	12,616	50.7	24,893
1993	12,442	49.8	12,552	50.2	24,994
1994	12,175	49.8	12,282	50.2	24,457
1995	11,646	49.6	11,844	50.4	23,490
1996	11,614	49.0	12,107	51.0	23,721
1997	11,346	48.7	11,959	51.3	23,305
1998	11,425	47.9	12,423	52.1	23,848
1999	11,393	47.7	12,507	52.3	23,900
2000	11,479	47.4	12,730	52.6	24,209
2001	11,590	47.3	12,912	52.7	24,502
2002	11,784	47.7	12,935	52.3	24,719
2003	11,945	47.5	13,211	52.5	25,156
2004	12,105	47.8	13,243	52.2	25,348

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, 1971-2003*; *Board of Regents Demographics Report, Spring 2004*, University Registrar.

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TABLE 4-213
RESIDENT AND NONRESIDENT HEAD COUNT
SPRING 1971-2004
University of Kansas
Lawrence and Edwards Campuses

<u>Spring</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1971	11,836	69.4%	5,209	30.6%	17,045
1972	12,358	70.1	5,272	29.9	17,630
1973	12,720	72.6	4,806	27.4	17,526
1974	13,612	75.8	4,343	24.2	17,955
1975	15,576	78.9	4,162	21.1	19,738
1976	16,275	77.4	4,744	22.6	21,019
1977	16,476	76.0	5,205	24.0	21,681
1978	16,334	74.3	5,650	25.7	21,984
1979	16,531	74.4	5,697	25.6	22,228
1980	16,969	73.6	6,101	26.4	23,070
1981	16,874	73.4	6,124	26.6	22,998
1982	16,851	73.2	6,184	26.8	23,035
1983	16,650	72.4	6,337	27.6	22,987
1984	16,469	71.9	6,441	28.1	22,910
1985	16,448	71.0	6,729	29.0	23,177
1986	16,573	70.3	6,990	29.7	23,563
1987	16,953	69.6	7,392	30.4	24,345
1988	16,942	68.3	7,875	31.7	24,817
1989	16,519	67.4	7,995	32.6	24,514
1990	16,488	66.4	8,338	33.6	24,826
1991	16,468	66.0	8,476	34.0	24,944
1992	16,477	66.2	8,416	33.8	24,893
1993	16,656	66.6	8,338	33.4	24,994
1994	16,221	66.3	8,236	33.7	24,457
1995	15,685	66.8	7,805	33.2	23,490
1996	15,902	67.0	7,819	33.0	23,721
1997	15,651	67.2	7,654	32.8	23,305
1998	16,066	67.4	7,782	32.6	23,848
1999	16,320	68.3	7,580	31.7	23,900
2000	16,403	67.8	7,806	32.2	24,209
2001	16,432	67.1	8,070	32.9	24,502
2002	16,583	67.1	8,136	32.9	24,719
2003	16,955	67.4	8,201	32.6	25,156
2004	17,279	68.2	8,069	31.8	25,348

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

4/04

TABLE 4-301
HEAD COUNT AND FTE FOR FALL, SPRING, SUMMER
FISCAL YEAR 1971-1972 to 2003-2004
 University of Kansas
 Lawrence and Edwards Campuses

Fiscal Year	Head Count			FTE	
	Fall	Spring	Summer	Fall	Spring
1971-1972	18,518	17,630	6,088	18,051	17,130
1972-1973	18,546	17,526	5,792	18,134	17,115
1973-1974	18,683	17,955	6,238	18,241	17,730
1974-1975	20,395	19,738	7,147	19,277	18,358
1975-1976	21,738	21,019	7,296	20,449	19,425
1976-1977	22,553	21,681	7,394	21,011	20,060
1977-1978	23,446	21,984	7,279	21,652	20,041
1978-1979	23,564	22,228	7,728	21,706	20,202
1979-1980	24,125	23,070	7,938	21,993	20,584
1980-1981	24,466	22,998	7,730	22,189	20,900
1981-1982	23,990	23,035	8,006	22,020	20,499
1982-1983	24,400	22,987	7,648	21,974	20,449
1983-1984	24,219	22,910	7,679	21,593	20,530
1984-1985	24,436	23,177	7,745	21,780	20,568
1985-1986	24,774	23,563	7,913	22,182	20,953
1986-1987	25,822	24,345	7,413	23,094	21,737
1987-1988	26,306	24,817	8,074	23,796	22,441
1988-1989	26,020	24,514	8,332	23,462	22,163
1989-1990	26,320	24,826	8,421	23,567	22,400
1990-1991	26,436	24,944	8,458	23,855	22,429
1991-1992	26,661	24,893	7,725	23,949	22,357
1992-1993	26,465	24,994	7,728	23,926	22,504
1993-1994	26,127	24,457	7,713	23,586	21,970
1994-1995	25,336	23,490	7,458	22,889	21,001
1995-1996	25,036	23,721	7,787	22,472	21,123
1996-1997	24,874	23,305	8,201	22,007	20,468
1997-1998	25,108	23,848	8,459	22,237	20,787
1998-1999	25,155	23,900	8,426	22,233	20,807
1999-2000	25,406	24,209	8,877	22,391	21,155
2000-2001	25,920	24,502	8,898	22,849	21,462
2001-2002	25,782	24,719	9,225	22,883	21,678
2002-2003	26,458	25,156	9,078	23,379	22,141
2003-2004	26,814	25,348		23,615	22,157

Source: *Final Day Head Count Report, Summer 1993-1996; Kansas Higher Education Enrollment Report, various years, University Registrar.*

4/04

TABLE 4-302
SPRING HEAD COUNT AS A PERCENT OF FALL HEAD COUNT
1971-2004
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Head Count</u>	<u>Spring</u>	<u>Head Count</u>	<u>Spring as Percent of Fall</u>
1971	18,518	1972	17,630	95.2%
1972	18,546	1973	17,526	93.8
1973	18,683	1974	17,955	96.1
1974	20,395	1975	19,738	96.8
1975	21,738	1976	21,019	96.7
1976	22,553	1977	21,681	96.1
1977	23,446	1978	21,984	93.8
1978	23,564	1979	22,228	94.3
1979	24,125	1980	23,070	95.6
1980	24,466	1981	22,998	94.0
1981	23,990	1982	23,035	96.0
1982	24,400	1983	22,987	94.2
1983	24,219	1984	22,910	94.6
1984	24,436	1985	23,177	94.9
1985	24,774	1986	23,563	95.1
1986	25,822	1987	24,345	94.3
1987	26,306	1988	24,817	94.3
1988	26,020	1989	24,514	94.2
1989	26,320	1990	24,826	94.3
1990	26,436	1991	24,944	94.4
1991	26,661	1992	24,893	93.4
1992	26,465	1993	24,994	94.4
1993	26,127	1994	24,457	93.6
1994	25,336	1995	23,490	92.7
1995	25,036	1996	23,721	94.7
1996	24,874	1997	23,305	93.7
1997	25,108	1998	23,848	95.0
1998	25,155	1999	23,900	95.0
1999	25,406	2000	24,209	95.3
2000	25,920	2001	24,502	94.5
2001	25,782	2002	24,719	95.9
2002	26,458	2003	25,156	95.1
2003	26,814	2004	25,348	94.5

4/04

TABLE 4-315
NET REGISTRATION HEAD COUNT ENROLLMENT
SPRING 1974-2004
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

<u>Spring</u>	<u>Lawrence and Edwards</u>	<u>KUMC</u>	<u>Total</u>
1974	17,955	1,636	19,591
1975	19,738	1,745	21,483
1976	21,019	1,777	22,796
1977	21,681	1,891	23,572
1978	21,984	1,897	23,881
1979	22,228	1,836	24,064
1980	23,070	2,103	25,173
1981	22,998	2,263	25,261
1982	23,035	2,249	25,284
1983	22,987	2,280	25,267
1984	22,910	2,285	25,195
1985	23,177	2,260	25,437
1986	23,563	2,367	25,930
1987	24,345	2,421	26,766
1988	24,817	2,271	27,088
1989	24,514	2,290	26,804
1990	24,826	2,356	27,182
1991	24,944	2,391	27,335
1992	24,893	2,440	27,333
1993	24,994	2,575	27,569
1994	24,457	2,674	27,131
1995	23,490	2,637	26,127
1996	23,721	2,540	26,261
1997	23,305	2,450	25,755
1998	23,848	2,366	26,214
1999	23,900	2,397	26,297
2000	24,209	2,336	26,545
2001	24,502	2,355	26,857
2002	24,719	2,175	26,894
2003	25,156	2,307	27,463
2004	25,348	2,424	27,772

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-320
NET REGISTRATION HEAD COUNT ENROLLMENT
SUMMER 1973-2003
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

<u>Summer</u>	<u>Lawrence and Edwards</u>	<u>KUMC</u>	<u>Total</u>
1973	5,792	958	6,750
1974	6,238	1,663	7,901
1975	7,147	1,549	8,696
1976	7,296	1,597	8,893
1977	7,394	1,618	9,012
1978	7,279	1,451	8,730
1979	7,728	1,396	9,124
1980	7,938	1,560	9,498
1981	7,730	1,684	9,414
1982	8,006	1,617	9,623
1983	7,648	1,638	9,286
1984	7,679	1,575	9,254
1985	7,745	1,524	9,269
1986	7,913	1,569	9,482
1987	7,413	1,603	9,016
1988	8,074	1,433	9,507
1989	8,332	1,606	9,938
1990	8,421	1,728	10,149
1991	8,458	1,760	10,218
1992	7,725	1,856	9,581
1993	7,728	1,888	9,616
1994	7,713	1,902	9,615
1995	7,458	1,855	9,313
1996	7,787	1,804	9,591
1997	8,201	1,669	9,870
1998	8,459	1,669	10,128
1999	8,426	1,702	10,128
2000	8,877	1,649	10,526
2001	8,898	1,667	10,565
2002	9,225	1,474	10,699
2003	9,078	1,667	10,745

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Summer 1973-1990*; *Final Day Head Count Report, Summer 1993-1996*; *Kansas Higher Education Enrollment Report, Summer 1991-1992, 1997-2002*; University Registrar - Summer 2003.

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TABLE 4-330
STUDENT CREDIT HOURS¹ TOTAL BY SCHOOL
FISCAL YEAR 1997-2004
 University of Kansas
 Lawrence and Edwards Campuses

School	FISCAL YEAR						
	1998	1999	2000	2001	2002	2003	2004
Liberal Arts and Sciences	388,330	390,262	389,081	406,909	407,511	423,957	435,023
Applied English ²	--	--	1,189	2,500	2,364	2,190	1,779
Architecture and Urban Design	12,408	12,523	12,656	12,566	12,554	12,619	12,468
Business	38,799	39,857	42,206	44,189	45,577	44,949	41,778
Education	54,748	53,031	53,178	52,868	52,850	54,257	56,062
Engineering	34,457	36,271	37,797	37,782	36,880	35,407	32,380
Fine Arts	28,746	29,426	30,035	28,385	29,117	28,076	27,224
Health Policy & Management ³	--	--	1,472	1,275	1,071	1,172	136
Health-Related Programs	61	62	28	324	950	193	17
Journalism	13,496	14,097	15,124	13,435	13,848	15,135	14,690
Law	15,784	15,517	16,254	14,866	15,567	16,269	16,370
Pharmacy ³	12,474	13,418	14,411	15,052	15,519	16,337	16,546
Social Welfare	19,231	19,049	17,580	16,717	16,590	15,553	16,461
TOTAL	618,534	623,513	631,011	646,867	650,397	666,114	670,934

¹ Excludes military science (ROTC) credit hours.

² Beginning Spring 2000, some Applied English courses count toward an undergraduate degree.

³ Health Policy & Management has been transferred from the School of Pharmacy to the School of Medicine, but the student credit hours are counted with the Lawrence campus through Summer 2003.

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TABLE 4-401
FULL-TIME EQUIVALENT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1993-2003

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1993	23,586	18,606	10,411	5,221	4,615	5,754	68,193
1994	22,889	18,393	10,289	5,256	4,492	5,744	67,063
1995	22,469	18,234	10,139	5,042	4,408	5,582	65,874
1996	22,007	17,676	9,434	4,805	4,511	5,375	63,808
1997	22,237	17,888	9,706	4,625	4,645	5,265	64,366
1998	22,233	18,337	9,826	4,610	4,503	5,355	64,864
1999	22,390	18,717	9,872	4,599	4,525	5,314	65,417
2000	22,849	19,128	10,254	4,630	4,520	5,361	66,742
2001	22,883	19,418	10,511	4,727	4,575	5,555	67,669
2002	23,379	19,754	10,953	4,931	4,904	6,240	70,162
2003	23,615	19,821	10,727	5,038	5,528	6,215	70,945
% Change 1993-2003	0.1%	6.5%	3.0%	(3.5)%	19.8%	8.0%	4.0%
% Change 2002-2003	1.0%	0.3%	(2.1)%	2.7%	12.7%	(0.4)%	1.1%

* Includes Veterinary Medicine and Salina.

NOTE: Full-time equivalent enrollment is not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report*, Fall 1993-2003, Kansas Board of Regents website.

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3/04

TABLE 4-402
HEAD COUNT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1993-2003

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas Medical Center</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1993	26,127	2,735	20,775	14,892	6,090	5,701	6,589	82,909
1994	25,336	2,710	20,664	14,558	6,075	5,496	6,377	81,216
1995	25,036	2,603	20,476	14,568	5,913	5,329	6,426	80,351
1996	24,874	2,533	20,324	14,264	5,772	5,540	6,355	79,662
1997	25,108	2,459	20,306	14,669	5,320	5,616	6,225	79,703
1998	25,155	2,470	20,885	14,773	5,419	5,401	6,258	80,361
1999	25,406	2,432	21,543	14,613	5,610	5,533	6,289	81,426
2000	25,920	2,409	21,929	14,810	5,616	5,506	6,418	82,608
2001	25,782	2,408	22,396	14,854	5,823	5,626	6,723	83,612
2002	26,458	2,391	22,762	15,534	6,005	6,392	6,751	86,293
2003	26,814	2,458	23,050	14,896	6,278	7,373	6,731	87,600
% Change 1993-2003	2.6%	(10.1)%	11.0%	0.0%	3.1%	29.3%	2.2%	5.7%
% Change 2002-2003	1.3%	2.8%	1.3%	(4.1)%	4.5%	15.3%	(0.3)%	1.5%

* Includes Veterinary Medicine and Salina.

Source: *Kansas Higher Education Enrollment Report*, Fall 1993-2003; Kansas Board of Regents.

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Office of Institutional Research and Planning

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TABLE 4-403
HEAD COUNT, FULL-TIME EQUIVALENT,
AND STUDENT CREDIT HOURS
REGENTS UNIVERSITIES
FALL 2003

<u>University</u>	<u>Head Count</u>	<u>Percent Change from Fall 2002</u>	<u>Full-time Equivalent</u>	<u>Percent Change from Fall 2002</u>	<u>Total Student Credit Hours</u>	<u>Percent Change from Fall 2002</u>
Kansas-Lawrence	26,814	1.3%	23,615	1.0%	324,717	1.2%
Kansas-Medical Center	2,458	2.8	**	**	**	**
Subtotal	29,272	1.5%	23,615	1.0%	324,717	1.2%
Kansas State*	23,050	1.3	19,821	0.3	280,940	0.1
Wichita State	14,896	(4.1)	10,727	(2.1)	147,563	(1.4)
Emporia State	6,278	4.5	5,038	2.7	69,588	1.3
Fort Hays State	7,373	15.3	5,528	12.7	77,112	12.4
Pittsburg State	6,731	(0.3)	6,215	(0.4)	88,091	0.0
TOTAL	87,600	1.5%	70,945	1.1%	988,011	1.2%
KU as a Percent of Total	33.4%		33.3%		32.9%	

* Includes Veterinary Medicine and Salina.

** Full-time equivalent and student credit hours are not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report, Fall 2003*, Kansas Board of Regents website.

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Office of Institutional Research and Planning

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TABLE 4-404
STUDENT CREDIT HOUR ENROLLMENT
REGENTS UNIVERSITIES
FALL 2003

<u>University</u>	<u>Undergraduate SCH</u>	<u>Percent Change from Fall 2002</u>	<u>First Professional SCH</u>	<u>Percent Change from Fall 2002</u>	<u>Graduate SCH</u>	<u>Percent Change from Fall 2002</u>
Kansas-Lawrence	275,486	1.7%	7,940	(0.1)%	41,291	(1.5)%
Kansas State*	251,307	(0.5)	8,089	5.5	21,544	5.1
Wichita State	127,554	(0.2)	--	--	20,009	(8.6)
Emporia State	60,619	(0.2)	--	--	8,969	13.2
Fort Hays State	68,394	11.7	--	--	8,718	17.8
Pittsburg State	80,388	0.6	--	--	7,704	(6.1)
TOTAL	863,748	1.2%	16,029	2.4%	108,235	0.3%
KU as a Percent of Total	31.9%		49.5%		38.1%	

* Includes Veterinary Medicine and Salina.

Source: *Kansas Higher Education Enrollment Report, Fall 2003*, Kansas Board of Regents website.

3/04

TABLE 4-405
HEAD COUNT ENROLLMENT
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1998-2003

<u>University</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Colorado-Boulder	25,074	25,656	26,035	26,597	27,954	29,151
Iowa-Iowa City	28,705	28,846	28,311	28,768	29,697	29,745
Kansas-Lawrence	25,155	25,406	25,920	25,782	26,458	26,814
North Carolina-Chapel Hill	24,238	24,635	24,872	25,464	26,028	26,359
Oklahoma-Norman	21,068	21,339	21,622	22,661	23,813	24,500
Oregon-Eugene	16,780	16,716	17,843	19,091	20,044	20,033

Source: Special communication with each institution.

4/04

TABLE 4-406
HEAD COUNT ENROLLMENT
BIG TWELVE COMPARISON GROUP
FALL 1998-2003

<u>University</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Baylor	12,987	13,334	13,719	14,221	14,159	13,937
Colorado-Boulder	25,074	25,656	26,035	26,597	27,954	29,151
Iowa State	25,585	26,110	26,845	27,823	27,898	27,380
Kansas-Lawrence	25,155	25,406	25,920	25,782	26,458	26,814
Kansas State ¹	20,885	21,543	21,929	22,396	22,762	23,050
Missouri-Columbia ²	22,780	22,930	23,309	23,667	26,124	26,805
Nebraska-Lincoln	22,408	22,142	22,268	22,764	22,988	22,559
Oklahoma-Norman ³	21,068	21,339	21,622	22,661	23,813	24,500
Oklahoma State	20,466	21,087	21,252	21,872	22,992	23,571
Texas-Austin	48,906	49,009	49,996	50,616	52,261	51,426
Texas A&M ⁴	43,389	43,442	44,026	44,618	45,083	44,813
Texas Tech	24,158	24,249	24,558	25,573	27,569	28,549

¹ Includes Veterinary Medicine and Salina.

² Includes Kansas City graduate engineers through Fall 2000. Beginning Fall 2002 count includes students enrolled in off-campus courses.

³ On-campus enrollment only, excludes Tulsa campus, health sciences center, and nontraditional programs.

⁴ Includes Veterinary Medicine, beginning with Fall 1999 the Health Science Center is excluded.

4/04

TABLE 4-407
HEAD COUNT ENROLLMENT
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1998-2003

<u>University</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Colorado-Boulder	25,074	25,656	26,035	26,597	27,954	29,151
Illinois-Urbana ¹	36,303	36,690	36,936	37,679	38,253	38,864
Indiana-Bloomington	35,600	36,201	37,076	37,963	38,903	38,589
Iowa	28,705	28,846	28,311	28,768	29,697	29,745
Iowa State	25,585	26,110	26,845	27,823	27,898	27,380
Kansas-Lawrence	25,155	25,406	25,920	25,782	26,458	26,814
Michigan-Ann Arbor	37,197	37,846	38,103	38,248	38,972	39,031
Michigan State	43,189	43,038	43,366	44,227	44,937	44,547
Minnesota-Minn./St. Paul	46,973	45,361	45,481	46,597	48,667	49,474
Missouri-Columbia ²	22,780	22,930	23,309	23,667	26,124	26,805
Nebraska-Lincoln	22,408	22,142	22,268	22,764	22,988	22,559
Ohio State	48,511	48,003	47,952	48,477	49,676	50,731
Purdue-Lafayette	36,878	37,762	37,871	38,208	38,564	38,847
Wisconsin-Madison	40,109	40,740	41,219	41,552	41,507	41,588

¹ On-campus only.

² Includes Kansas City graduate engineers through Fall 2000. Beginning Fall 2002 count includes students enrolled in off-campus courses.

Source: Special communication with each institution or institution web site.

11/03

TABLE 4-500
CONTINUING EDUCATION COURSE AND ENROLLMENT COUNTS
FISCAL YEAR 1996-2003
University of Kansas

<u>Fiscal Year</u>	<u>Noncredit Courses</u>	<u>Noncredit Enrollment</u>	<u>Credit Courses</u>	<u>Credit Enrollment</u>	<u>Total Courses</u>	<u>Total Enrollment</u>
1996	966	46,886	212	3,105	1,178	49,991
1997	1,269	51,524	210	2,943	1,479	54,467
1998	1,081	50,414	265	2,748	1,346	53,162
1999*	656	43,045	243	2,974	899	46,019
2000*	755	46,443	209	2,574	964	49,017
2001**	893	50,309	234	2,685	1,127	52,994
2002*	745	49,398	284	2,974	1,029	52,372
2003*	748	56,750	274	2,617	1,022	57,772

* The counts exclude Area Health Education Center (AHEC) continuing medical education.

** The counts include Garden City and Hays AHEC noncredit continuing medical education courses.

4/04

TABLE 5-101
MAJOR CAPITAL IMPROVEMENTS
AS OF MARCH 2004
University of Kansas
Lawrence and Edwards Campuses

<u>Projects</u>	<u>Date of Project Completion</u>	<u>Project Cost</u>
New Women's Softball Facility	04/04	\$ 1,000,000
Energy Conservation Improvements	06/04	18,300,000
Edwards Campus Building #2	07/04	13,600,000
Wescoe Hall Dining Terrace	08/04	900,000
Utility Tunnel Improvements	11/04	1,300,000
Hall Center for the Humanities	12/04	5,300,000
NMR Lab Facility Phases 1 & 2	12/04	5,000,000
Malott Hall Renovation (Medicinal Chemistry)	07/05	2,800,000
New Scholarship Hall No. 3	08/05	3,000,000
Allen Fieldhouse Hall of Athletics Addition	10/05	4,500,000
Library Annex	12/05	4,800,000
Hashinger Hall Renovation	07/06	12,500,000
Multicultural Resource Center	09/06	3,000,000
Allen Fieldhouse Improvements	10/06	7,500,000

Source: Office of Design and Construction Management.

12/02

TABLE 5-304
DISTRIBUTION OF SPACE BY ROOM USE
 FALL 2002
 University of Kansas
 Lawrence Campus

<u>Room Type</u>	<u>Assignable Square Feet</u>	<u>Percent</u>
Classroom facilities	245,883	6.1%
Teaching labs	325,120	8.1
Nonclass labs	389,966	9.8
Office facilities	1,069,838	26.8
Study facilities	462,763	11.6
Special use	468,361	11.7
General use	565,512	14.2
Support facilities	247,754	6.2
Health facilities	34,589	0.9
Unclassified facilities	184,514	4.6
TOTAL NONRESIDENTIAL	3,994,300	100.0%
Residence hall and scholarship hall rooms	616,534	57.5%
Apartments	432,919	40.4
Single-family houses	22,547	2.1
TOTAL RESIDENTIAL SPACE	1,072,000	100.0%

Source: *Inventory of Physical Facilities and Space Utilization, Area Summary for Room Use, Fall 2002*, Table 4, Distribution of Net Assignable Square Feet by Room Use, Kansas Board of Regents.

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11/03

TABLE 5-401
ENERGY COST AND USAGE
FISCAL YEAR 1995-2003
 University of Kansas
 Lawrence Campus

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Cost of Energy Used	\$5,532,418	\$5,700,979	\$6,303,477	\$6,410,070	\$5,968,264	\$6,297,475	\$6,991,328	\$6,947,917	\$7,166,626
Energy Used (Million BTU)	808,764	850,906	841,822	799,024	775,631	801,169	767,124	708,885	755,469
Cost of Energy per Million BTU	\$6.84	\$6.70	\$7.49	\$8.02	\$7.69	\$7.86	\$9.11	\$9.80	\$9.49
Total Gross Square Feet (GSF)	4,896,171	4,874,313	4,918,840	5,062,823	5,073,235	5,083,932	5,308,009	5,324,897	5,626,315
Cost of Energy Per GSF	\$1.13	\$1.17	\$1.28	\$1.27	\$1.18	\$1.24	\$1.32	\$1.30	\$1.27

Source: *Energy Cost and Usage Profile, 2003*, Facilities Operations.

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5/04

TABLE 5-501
MAJOR CAMPUS BUILDINGS AS OF FALL 2003
University of Kansas
Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Adams Alumni Center	1983		54,189	21,683
Allen Field House	1955		188,500	117,697
Allen Field House Parking and Offices	1989		244,789	7,326
Amini (K.K.) Scholarship Hall	1992		16,495	9,972
Amini (Margaret) Scholarship Hall	2000		16,575	9,998
Anschutz Science Library	1989		155,300	117,928
Anschutz Sports Pavilion	1984		152,700	120,749
Art and Design Building	1977		160,237	105,600
Baehr Audio-Reader Center	1910		17,860	11,083
Bailey Hall*	1900		76,108	34,289
Bales Recital Hall	1996		Square footage incl. in Lied Center	
Battenfeld Hall	1940	1985	13,269	9,281
Blake Hall	1964		50,010	26,080
Bridwell Botany Res. Lab (Herbarium)	1965	1985	8,975	7,431
Broadcasting Hall	1941		7,873	5,247
Budig Hall (Hoch Auditorium)	1927	Damaged by fire 1991	92,839	35,753
Burge Union	1979		50,926	29,527
Burt Hall	1961		19,054	12,999
Burzle Guest House	1952		2,175	2,000
Campanile	1951	Refurbished in 1996	1,285	489
Carruth-O'Leary Hall	1955	1997	50,314	32,009
Chamney Residence & Barns (3 bldgs)	1900		5,865	4,397
Chancellor's Residence	1912		11,366	9,113
Child Care Facility	2000		17,684	12,248
Computer Services Facility	1978		47,595	33,384
Continuing Education Building (New)	1980	Occupied by Univ. in 1998	33,354	24,358
Corbin Hall	1923	1950	99,300	59,719

(continued)

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Danforth Chapel	1946		1,427	755
Dole Human Development Center	1990		132,963	78,875
Dole Institute	2003		27,150	18,627
Douthart Hall	1954		11,611	8,113
Dyche Hall**	1903	1963, 1996	106,685	71,744
Eaton Hall	2003		96,400	49,598
Ekdahl Dining Commons	1993		Square footage incl. in Lewis Hall	
Ellsworth Hall	1963		147,434	105,652
Ellsworth Telecommunications Annex	1963		8,259	5,570
Facilities Operations Main Building	1908		24,721	19,634
Facilities Oper. Constr./Landscape Shop	1986		20,611	16,891
Facilities Oper. Vehicle Maint. Shop	1986		13,817	12,659
Facilities Oper. Warehouse	1999		45,350	43,406
Foley Hall	1980		5,000	3,274
Fraser Hall	1967		124,100	66,922
Geological Core Library	1990		11,793	10,265
Gertrude Sellards Pearson	1955		98,259	71,755
Grace Pearson Hall	1954		11,763	7,558
Green Hall	1977		101,833	65,931
Hambleton Hall Addition	1983		Square footage incl. in Moore Hall	
Hashinger Hall	1962		121,165	83,203
Haworth Hall	1969	1971, 1985	274,788	164,072
Higuchi Building	1969	1989	42,380	18,212
Hoglund-Maupin Stadium	1970	1998	4,333	1,197
Horejsi Family Athletics Center	1999		22,623	18,315
Housing Maintenance Shop	1964		15,700	14,250

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Jayhawker Towers Apartments (5 bldgs)	1968		334,628	257,391
Joseph R. Pearson Hall	1959	2000	146,250	74,086
Kansas Memorial Union	1927	1952, 1961	220,490	129,596
KU Endowment Association Building	1998		52,000	43,680
Kurata Thermodynamics Lab	1990		5,430	3,890
Learned Hall	1963	1975, 1984, 1990	229,892	152,502
Lewis Hall	1960		124,386	103,431
Lied Center	1993		88,482	41,047
Life Sciences Research Lab A	1992		10,545	6,198
Life Sciences Research Labs B & C	1987	1989	40,980	27,839
Lindley Hall	1943		86,675	55,280
Lippincott Hall (Old Green)**	1905	1954	32,883	21,529
Malott Hall	1954	1980	328,888	196,084
Marvin Hall	1908	1982	55,226	34,989
Max Kade Center	1928		6,267	4,377
McCollum Hall	1965		222,707	147,481
McCollum Lab	1971		15,065	9,587
Memorial Stadium	1921	1925, 1927, 1963, 1999	179,420	82,198
Military Science Building	1943		38,479	26,654
Miller Hall	1937		13,740	9,822
Mississippi St. Parking Garage	2000		239,700	0
Moore Hall	1973		46,843	28,607
Multi-Cultural Resource Building	1946		2,903	2,111
Murphy Hall	1957	2000	188,800	109,352

(continued)

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Nichols Hall	1971		69,500	36,310
Nunemaker Hall	1971		10,090	7,351
Oldfather Studios	1955	1965, Occupied by the University in 1991	19,745	15,067
Oliver Hall	1966		184,378	139,615
Parker Hall	1968		15,935	9,685
Parking Garage, North College	1978		36,456	0
Parrott Athletic Center	1970	1993	24,084	15,001
Pearson Hall	1952	1991	12,547	8,171
Pharmaceutical Chemistry Lab	1968		7,850	7,219
Power Plant	1922		17,843	262
Printing Services	1968		35,229	32,654
Robinson Health and Phys Ed Center	1966	1980	218,631	148,992
Sellards Hall	1952		12,229	7,693
Shaffer-Holland Strength Center	1984		Sq. ft. incl. in Anschutz Pavilion	
Simons Biosciences Research Labs	1995		48,345	31,664
Smissman Research Lab	1978		14,000	9,233
Smith Hall	1967		20,181	13,474
Snow Hall	1929	1959, 1961, 1991	96,783	52,485
Spahr Engineering Library	1984	1991	Sq. footage incl. in Learned Hall	
Spencer Museum of Art	1977		91,095	65,086

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Spencer Research Library	1968		107,729	85,293
Spooner Hall**	1894		23,272	14,627
Sprague Apartments	1959		11,310	7,092
Stauffer-Flint Hall	1897		36,868	23,895
Stephenson Hall	1952		12,267	8,150
Stewart Wing	1971		Sq. footage incl. in Haworth Hall	
Stouffer Place Apartments (25 bldgs)	1956		175,500	149,991
Strong Hall**	1911	1918, 1923	175,806	81,287
Student Recreation & Fitness Center	2003		141,300	74,233
Summerfield Hall	1959	1973	93,565	55,563
Sunflower Apartments (12 bldgs)	1951		26,224	22,479
Templin Hall	1959		96,742	46,937
Twente Hall	1931		30,418	13,968
University Press Offices	1991		6,422	4,547
University Press Warehouse	1989		8,899	6,381
University Relations Center	1915		7,554	5,250
Visitor Center	1998		16,190	11,935
Wagnon Student Athlete Center	1992	1995	55,900	38,425
Wakarusa Research Facility	1994		20,589	15,546
Watkins Hall	1926		13,740	10,023
Watkins Home (Hall Ctr for Humanities)	1937		6,828	3,696
Watkins Student Health Center	1973	1997	97,335	53,624

(continued)

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TABLE 5-501 (concluded)
MAJOR CAMPUS BUILDINGS AS OF FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Watson Library	1924	1950, 1964	189,249	147,226
Wescoe Hall	1973		179,844	102,029
Wesley Building	1954		12,788	6,729
Youngberg Hall	1960	1986	25,490	13,883
All other Lawrence campus buildings			186,036	141,267
Regents Center - Edwards Campus	1992		55,304	34,276
Law Enforcement Training Ctr. (7 bldgs)	1945	1985, 1992	79,131	52,179
TOTAL			8,602,702	5,215,062

* Listed on State Register of Historic Places.

** Listed on State and National Register of Historic Places.

Source: Institutional Research and Planning.

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TABLE 5-601
PARKING PERMITS SOLD AND SPACES AVAILABLE
FISCAL YEAR 1999-2004
 University of Kansas
 Lawrence Campus

<u>Number of Permits Sold</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Preliminary FY 2004</u>
Gold (Blue/Campus Access)	590	677	573	577	517	476
Blue	418	447	417	459	452	512
Red	1,828	2,148	1,758	2,126	2,059	2,006
Yellow	6,928	8,021	6,840	8,677	9,168	8,776
University Housing	3,125	3,975	3,561	3,801	3,722	3,947
Parking Facility #1	711	727	717	833	923	908
Parking Facility #2			328	482	580	443
TOTAL	13,600	15,995	14,194	16,955	16,166	17,068

<u>Parking Spaces Available</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002*</u>	<u>FY 2003</u>	<u>Preliminary FY 2004</u>
Gold				314	314	319
Blue	757	721	789	476	476	483
Red	1,392	1,407	1,420	1,519	1,519	1,495
Yellow	5,278	5,274	5,802	5,664	5,664	5,637
University Housing	2,852	2,852	2,890	2,833	2,833	2,910
Parking Facilities #1 and #2	770	770	1,588	1,588	1,588	1,588
TOTAL	11,022	11,024	12,489	12,394	12,394	12,432

* Summer 2002 the Parking Department updated the lot count.

Source: Parking Department.

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Office of Institutional Research and Planning

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TABLE 6-001
FACULTY — UNIVERSITY SUMMARY
FALL 2003

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL FACULTY AND STAFF HEAD COUNT	9,561	100.0%	2,787	100.0%	12,348	100.0%
<u>CLASSIFICATION</u>						
Faculty*	1,426	14.9%	732	26.3%	2,158	17.5%
Graduate Teaching Assistants	867	9.1%	108	3.9%	975	7.9%
Unclassified Nonfaculty	1,756	18.4%	937	33.6%	2,693	21.8%
Classified	1,480	15.5%	487	17.5%	1,967	15.9%
Student Employees (salaried and hourly)	4,032	42.2%	121	4.3%	4,153	33.6%
Housestaff	—	—	402	14.4%	402	3.3%
TOTAL FACULTY* HEAD COUNT	1,426	100.0%	732	100.0%	2,158	100.0%
<u>FACULTY BY RACE/ETHNICITY</u>						
American Indian	7	0.5%	2	0.3%	9	0.4%
Asian	86	6.0%	82	11.2%	168	7.8%
Black	41	2.9%	24	3.3%	65	3.0%
Hispanic	44	3.1%	10	1.4%	54	2.5%
White Non-Hispanic	1,248	87.5%	607	82.9%	1,855	86.0%
Not Applicable	—	—	7	1.0%	7	0.3%
<u>FACULTY FULL TIME/PART TIME</u>						
Full time**	1,073	75.2%	587	80.2%	1,660	76.9%
Part time	353	24.8%	145	19.8%	498	23.1%
<u>FACULTY BY SEX</u>						
Male	890	62.4%	418	57.1%	1,308	60.6%
Female	536	37.6%	314	42.9%	850	39.4%
<u>FACULTY TENURE STATUS</u>						
Tenured	825	57.9%	259	35.4%	1,084	50.2%
Tenure Track	248	17.4%	80	10.9%	328	15.2%
Nontenure Track	353	24.8%	393	53.7%	746	34.6%
<u>FACULTY RANK</u>						
Professor	442	31.0%	172	23.5%	614	28.5%
Associate Professor	328	23.0%	194	26.5%	522	24.2%
Assistant Professor	245	17.2%	294	40.2%	539	25.0%
Instructor	59	4.1%	65	8.9%	124	5.7%
Lecturers	255	17.9%	—	—	255	11.8%
Librarians	57	4.0%	—	—	57	2.6%
Faculty Administrators	36	2.5%	—	—	36	1.7%
Teaching Associates	—	—	7	1.0%	7	0.3%
Other Faculty	4	0.3%	—	—	4	0.2%

* Faculty includes Administrative Faculty, Librarians with faculty rank, and Veteran's Affairs Faculty for the Medical Center.
** Full time is defined as 100% total appointment at the University.

Note: Beginning Fall 2003 temporary nonstudent staff are excluded, following federal IPEDS guidelines.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 2003; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 2003.

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TABLE 6-002
STAFF — UNIVERSITY SUMMARY
FALL 2003

	<u>Lawrence</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL NONFACULTY STAFF HEAD COUNT	8,135	100.0%	2,055	100.0%	10,190	100.0%
NONFACULTY STAFF BY RACE/ETHNICITY						
American Indian	121	1.5%	13	0.6%	134	1.3%
Asian	759	9.3%	227	11.0%	986	9.7%
Black	332	4.1%	243	11.8%	575	5.6%
Hispanic	311	3.8%	64	3.1%	375	3.7%
White Non-Hispanic	6,512	80.0%	1,487	72.4%	7,999	78.5%
Not Applicable	100	1.2%	21	1.0%	121	1.2%
NONFACULTY STAFF BY FULL TIME/PART TIME						
Full time*	2,944	36.2%	1,723	83.8%	4,667	45.8%
Part time	5,191	63.8%	332	16.2%	5,523	54.2%
NONFACULTY STAFF BY SEX						
Male	3,650	44.9%	853	41.5%	4,503	44.2%
Female	4,485	55.1%	1,202	58.5%	5,687	55.8%

* Full time is defined as 100% total appointment at the University.

Note: Beginning Fall 2003 temporary nonstudent staff are excluded, following federal IPEDS guidelines.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 2003; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 2003.

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TABLE 6-005
FACULTY/STAFF - QUICK REFERENCE
FISCAL YEAR 2004
University of Kansas
Lawrence Campus

FULL-TIME EQUIVALENT (FTE) - FISCAL YEAR 2004

Faculty (Includes graduate teaching assistants)	1,600.37
Unclassified Nonfaculty	1,242.44
Classified	1,729.74
TOTAL STAFF FTE	4,572.55

HEAD COUNT - FALL 2003

Faculty, Librarians and Faculty Administrators	1,426
Unclassified Nonfaculty	1,756
Classified	1,480
Student Employees (Includes graduate teaching assistants)	4,899
TOTAL STAFF HEAD COUNT	9,561

STAFF BREAKDOWN BY RACE/ETHNICITY - FALL 2003

American Indian	128
Asian	845
Black	373
Hispanic	355
White	7,760
Not Applicable	100
TOTAL STAFF	9,561

Note: Beginning Fall 2003 temporary nonstudent staff are excluded, following federal IPEDS guidelines.

Source: *University of Kansas Profiles*, Tables 6-101, 6-104, and 6-105.

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TABLE 6-101
FULL-TIME EQUIVALENT STAFF
FISCAL YEAR 1975-2004
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>FTE Faculty</u>	<u>FTE Unclassified Nonfaculty</u>	<u>FTE Classified</u>	<u>Total</u>
1975	1,147.00*	743.80	1,583.10	3,473.90
1976	1,201.40*	792.00	1,591.80	3,585.20
1977	1,247.80*	833.30	1,620.50	3,701.60
1978	1,306.30*	854.00	1,885.90	4,046.20
1979	1,363.45**	853.70	1,939.40	4,156.55
1980	1,296.50*	919.05	1,942.20	4,157.75
1981	1,295.70***	935.60	1,977.70	4,209.00
1982	1,322.54***	917.76	1,980.20	4,220.50
1983	1,331.32***	925.48	1,980.20	4,237.00
1984	1,313.44***	915.26	1,930.70	4,159.40
1985	1,305.48***	935.22	1,935.20	4,175.90
1986	1,303.69***	953.51	1,945.90	4,203.10
1987	1,321.78***	929.52	1,951.90	4,203.20
1988	1,357.34***	921.16	1,951.90	4,230.40
1989	1,460.60***	873.40	1,980.30	4,314.30
1990	1,484.38***	932.37	2,003.30	4,420.05
1991	1,485.52***	931.28	2,017.00	4,433.80
1992	1,485.89***	945.91	2,001.40	4,433.20
1993	1,492.02***	983.38	1,985.80	4,461.20
1994	1,505.85***	974.55	1,985.80	4,466.20
1995	1,508.78***	995.62	1,992.80	4,497.20
1996	1,513.36***	993.04	1,995.40	4,501.80
1997	1,488.92***	1,018.48	1,995.10	4,502.50
1998	1,508.77***	1,018.93	1,960.10	4,487.80
1999	1,553.76+	989.39	1,937.35	4,478.75
2000	1,563.22+	1,099.61	1,918.28	4,581.11
2001	1,568.57+	1,094.84	1,908.64	4,572.05
2002	1,576.69+	1,122.72	1,874.14	4,573.55
2003	1,591.00+	1,149.43	1,832.12	4,572.55
2004	1,600.37+	1,242.44	1,729.74	4,572.55

* *Kansas Higher Education Enrollment Report, Admissions and Records.*

** Calculated on a different basis for one year only.

*** Academic Affairs, Budget Office.

+ *Regents Consolidated Faculty Report, Activity 1.1 only.*

Source: *Regents Budget, Table IV, 1975-1997; Regents Consolidated Faculty Report, Section XIII, 1998-2004.*

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TABLE 6-102
NUMBER OF FULL-TIME FACULTY REPORTED
TO THE ASSOCIATION OF AMERICAN UNIVERSITY PROFESSORS
FISCAL YEAR 1972-2004
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Head Count</u>
1972	850
1973	854
1974	873
1975	882
1976	929
1977	989
1978	1,011
1979	1,017
1980	1,024
1981	1,015
1982	988
1983	1,004
1984	981
1985	967
1986	961
1987	941
1988	929
1989	942
1990	948
1991	939
1992	942
1993	954
1994	981*
1995	999*
1996	993*
1997	978*
1998	958*
1999	943*
2000	946*
2001	936*
2002	930*
2003	942*
2004	954

* Head count of full-time faculty; prior years counts are for full-time equivalent faculty.

Source: *ACADEME, Economic Status of the Profession, 1972-1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-2004*, Maryse Eymonerie Associates and AAUP.

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TABLE 6-103
SUMMARY OF UNCLASSIFIED AND CLASSIFIED
FULL-TIME EQUIVALENT
FISCAL YEAR 1985-2004
University of Kansas
Lawrence Campus

Fiscal Year	Unclassified				Classified			
	Educational and General	Auxiliary	Service Clearing	Total	Educational and General	Auxiliary	Service Clearing	Total
1985	2,151.90	49.80	39.00	2,240.70	1,392.35	423.10	119.75	1,935.10
1986	2,157.60	56.50	43.10	2,257.20	1,396.60	427.10	122.20	1,945.90
1987	2,142.90	58.60	49.80	2,251.30	1,406.80	424.40	120.70	1,951.90
1988	2,178.60	59.10	40.80	2,278.50	1,389.90	425.40	136.60	1,951.90
1989	2,231.35	60.45	42.20	2,334.00	1,398.85	441.35	140.10	1,980.30
1990	2,313.50	60.05	43.20	2,416.75	1,418.90	442.35	142.05	2,003.30
1991	2,307.95	62.15	46.70	2,416.80	1,437.10	440.35	139.55	2,017.00
1992	2,365.65	56.95	9.20	2,431.80	1,486.00	427.65	87.75	2,001.40
1993	2,407.65	58.55	9.20	2,475.40	1,521.05	380.00	84.75	1,985.80
1994	2,409.90	60.30	10.20	2,480.40	1,525.00	376.50	84.30	1,985.80
1995	2,432.90	61.30	10.20	2,504.40	1,533.30	372.70	86.80	1,992.80
1996	2,435.00	62.20	9.20	2,506.40	1,545.65	369.70	80.05	1,995.40
1997	2,435.20	62.20	10.00	2,507.40	1,551.35	364.70	79.05	1,995.10
1998	2,458.50	59.20	10.00	2,527.70	1,514.35	364.20	81.55	1,960.10
1999	2,473.95	59.20	10.00	2,543.15	1,489.85	364.20	81.55	1,935.60
2000	2,587.98	61.65	13.20	2,662.83	1,476.94	357.10	84.24	1,918.28
2001	2,587.21	61.05	15.15	2,663.41	1,471.40	355.10	82.14	1,908.64
2002	2,619.01	62.65	17.75	2,699.41	1,463.39	340.20	70.55	1,874.14
2003	2,659.48	59.35	21.60	2,740.43	1,436.39	333.83	61.90	1,832.12
2004	2,752.56	63.15	27.10	2,842.81	1,324.36	345.68	59.70	1,729.74

* Includes Scholarships and Fellowships.

Source: *Regents Budget*, Table IV, 1981-1996; *Regents Consolidated Faculty Report*, Section XII, 1997; Section XIII, 1998-2004.

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TABLE 6-104
STAFF HEAD COUNT
FALL 1984-2003
University of Kansas
Lawrence Campus

Fall	Faculty/ Librarians	Faculty Adminis- trators	Unclassified Academic	Unclassified Professional	Classified	Staff TOTAL	Student Salaried	Student Hourly	Student TOTAL	GRAND TOTAL
1984	1,215	52	63	700	1,619	3,649	1,616	2,298	3,914	7,563
1985	1,208	46	63	708	1,639	3,664	1,650	2,233	3,883	7,547
1986	1,217	40	58	704	1,645	3,664	1,710	2,253	3,963	7,627
1987	1,232	35	58	712	1,682	3,719	1,808	2,130	3,938	7,657
1988	1,245	34	65	786	1,759	3,889	1,939	2,147	4,086	7,975
1989	1,240	35	69	803	1,801	3,948	1,938	2,207	4,145	8,093
1990	1,227	30	77	868	1,778	3,980	2,049	2,233	4,282	8,262
1991	1,220	35	93	823	1,732	3,903	2,023	1,964	3,987	7,890
1992	1,247	33	105	919	1,713	4,017	2,198	2,122	4,320	8,337
1993	1,269	31	100	896	1,747	4,043	2,237	2,149	4,386	8,429
1994	1,288	31	101	890	1,696	4,006	2,233	1,954	4,187	8,193
1995	1,281	31	107	976*	1,646	4,041	1,864	2,134	3,998	8,039
1996**	1,277	35	129	1,067	1,605	4,113	1,707	2,535	4,242	8,355
1997	1,306	37	140	1,142	1,607	4,232	1,668	2,631	4,299	8,531
1998	1,345	40	136	1,238	1,602	4,361	1,654	3,025	4,679	9,040
1999	1,359	39	152	1,365	1,631	4,546	1,609	3,074	4,683	9,229
2000 rev.	1,379	36	153	1,459	1,650	4,677	1,575	3,227	4,802	9,479
2001	1,430	42	151	1,619	1,631	4,873	1,630	3,271	4,901	9,774
2002	1,399	41	155	1,636	1,534	4,765	1,646	3,144	4,790	9,555
2003***	1,390	36	150	1,606	1,480	4,662	1,695	3,204	4,899	9,561

* Beginning Fall 1995 Post Doctoral Associates were reclassified from Student Monthly to Unclassified Professional.

** Beginning Fall 1996 CRINC staff are included.

*** Beginning Fall 2003 temporary nonstudent staff are excluded, following federal IPEDS guidelines.

Source: *Faculty/Staff Demographic Report*, various years, OIRP.

3/04

TABLE 6-105
STAFF RACE/ETHNICITY BY SEX
FALL 2003
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Not Applicable</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	752	19	64	24	6	--	865
Female	463	20	22	19	1	--	525
FACULTY ADMINISTRATORS							
Male	24	--	--	1	--	--	25
Female	9	2	--	--	--	--	11
UNCLASSIFIED ACADEMIC							
Male	80	--	11	--	--	--	91
Female	52	4	--	3	--	--	59
UNCLASS. PROFESSIONAL							
Male	553	22	72	16	7	--	670
Female	830	36	36	29	4	1	936
CLASSIFIED							
Male	520	38	9	24	12	--	603
Female	788	41	17	20	11	--	877
STUDENT SALARIED							
Male	550	19	172	34	2	49	826
Female	634	21	136	42	16	20	869
STUDENT HOURLY							
Male	1,127	64	165	59	32	13	1,460
Female	1,378	87	141	84	37	17	1,744
TOTAL MALE/FEMALE							
Male	3,606	162	493	158	59	62	4,540
Female	4,154	211	352	197	69	38	5,021
GRAND TOTAL	7,760	373	845	355	128	100	9,561

Note: Beginning Fall 2003 temporary nonstudent staff are excluded, following federal IPEDS guidelines.

Source: *Faculty/Staff Demographic Report, Fall 2003, OIRP.*

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TABLE 6-106
STAFF RACE/ETHNICITY BY SEX
FALL 2002
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Not Applicable</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	772	23	59	24	7	4	889
Female	447	21	18	20	--	4	510
FACULTY ADMINISTRATORS							
Male	27	--	--	1	--	--	28
Female	10	3	--	--	--	--	13
UNCLASSIFIED ACADEMIC							
Male	82	1	8	1	--	1	93
Female	54	4	1	3	--	--	62
UNCLASS. PROFESSIONAL							
Male	567	31	54	16	5	11	684
Female	851	38	31	23	7	2	952
CLASSIFIED							
Male	518	41	8	26	13	--	606
Female	839	40	17	17	12	3	928
STUDENT SALARIED							
Male	524	20	169	30	3	64	810
Female	619	15	118	33	10	41	836
STUDENT HOURLY							
Male	1,076	58	146	50	29	34	1,393
Female	1,403	88	155	59	25	21	1,751
TOTAL MALE/FEMALE							
Male	3,566	174	444	148	57	114	4,503
Female	4,223	209	340	155	54	71	5,052
GRAND TOTAL	7,789	383	784	303	111	185	9,555

Source: Faculty/Staff Demographic Report, Fall 2002, OIRP.

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TABLE 6-107
STAFF RACE/ETHNICITY BY SEX
FALL 2001
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	794	18	61	21	7	--	901
Female	472	20	20	16	1	--	529
FACULTY ADMINISTRATORS							
Male	29	--	--	1	--	--	30
Female	9	3	--	--	--	--	12
UNCLASSIFIED ACADEMIC							
Male	83	1	7	1	1	1	94
Female	50	4	--	3	--	--	57
UNCLASS. PROFESSIONAL							
Male	578	27	48	14	7	11	685
Female	827	40	30	24	10	3	934
CLASSIFIED							
Male	546	53	9	25	14	1	648
Female	891	45	15	18	12	2	983
STUDENT SALARIED							
Male	540	19	166	33	5	59	822
Female	583	19	121	33	10	42	808
STUDENT HOURLY							
Male	1,102	54	161	53	12	37	1,419
Female	1,499	93	146	68	19	27	1,852
TOTAL MALE/FEMALE							
Male	3,672	172	452	148	46	109	4,599
Female	4,331	224	332	162	52	74	5,175
GRAND TOTAL	8,003	396	784	310	98	183	9,774

Source: Faculty/Staff Demographic Report, Fall 2001, OIRP.

12/03

TABLE 6-110
NEWLY HIRED AND TERMINATED FACULTY AND LIBRARIANS
University of Kansas
Lawrence Campus

Newly Hired Faculty and Librarians				
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004*</u>
Nonminority Females	23	29	32	20
Minority Females	2	5	6	3
Nonminority Males	26	33	26	26
Minority Males	6	6	9	11
TOTAL	57	73	73	60

Terminations of Faculty and Librarians				
	<u>Aug. 18, 1999- Aug. 17, 2000</u>	<u>Aug. 18, 2000- Aug. 17, 2001</u>	<u>Aug. 18, 2001- Aug. 17, 2002</u>	<u>Aug. 18, 2002- Aug. 17, 2003</u>
Nonminority Females	12	22	15	16
Minority Females	0	4	5	4
Nonminority Males	40	54	38	27
Minority Males	11	7	5	7
TOTAL	63	87	63	54

New Hires Minus Prior Year's Terminations				
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004*</u>
Nonminority Females	11	7	17	4
Minority Females	2	1	1	(1)
Nonminority Males	(14)	(21)	(12)	(1)
Minority Males	(5)	(1)	4	4
TOTAL	(6)	(14)	10	6

* Preliminary data

Notes: Newly Hired are faculty new to KU.

Terminations include resignations, retirements and deaths.

Includes Probationary and Tenured Full-Time Faculty (Professor, Associate, Assistant) and Librarians III, II, I.

Excludes tenured administrators with no instructional appointments.

Source: *New Faculty and Unclassified Staff List*, various years; *Faculty Terminations Study list*, various years, Office of the Provost.

7/04

TABLE 6-112

ADMINISTRATIVE AND TENURE/TENURE-TRACK FACULTY AND STAFF
 HEAD COUNT BY ETHNICITY AND SEX
 FISCAL YEAR 1990 AND 2004
 University of Kansas
 Lawrence Campus

	FY 1990					FY 2004				
	Nonminority		Minority		Total	Nonminority		Minority		Total
	Male	Female	Male	Female		Male	Female	Male	Female	
<u>ADMINISTRATIVE TITLES</u>										
Chancellor/Provost/Exec. Vice Chancellor	1	1			2	2			1	3
Vice Chancellor/Senior Vice Provost/ Vice Provost	2	1			3	6	4		1	11
Associate Vice Chancellor/Associate Vice Provost/Assoc. Exec. Vice Chancellor	6		1		7	3	2		1	6
Dean*	11	1			12	8	4	1		13
Department Chair**	50	5	4		59	43	8	1		52
TOTAL	70	8	5	0	83	62	18	2	3	85
 <u>TENURE/TENURE-TRACK FACULTY AND STAFF**</u>										
Distinguished Professor	45	1	5		51	40	6	11		57
Professor	380	37	26	2	445	303	62	24	5	394
Associate Professor	192	61	21	4	278	192	92	34	13	331
Assistant Professor	104	36	2	6	148	80	82	25	21	208
Instructor/Lecturer									1	1
Librarian	20	36	1	1	58	22	29		5	56
Other Faculty						5	3	1	1	10
TOTAL	741	171	55	13	980	642	274	95	46	1,057

* One dean counted at both Dean and Vice Provost level.

** Department chairs are also counted with appropriate faculty rank.

Note: Associate Deans counted at their faculty ranks.

Source: *Faculty/Staff Demographic Report, Fall 1989; Working Budget, FY 1990; October 2003 extract of human resources database.*

5/04

TABLE 6-113
INSTRUCTIONAL AND TOTAL FACULTY HEAD COUNTS
AND BY MINORITY STATUS
FALL 1993-2003
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Full-time Instructional Faculty*</u>	<u>Total Faculty**</u>
1993	981	1,300
1994	999	1,319
1995	993	1,312
1996	978	1,312
1997	958	1,343
1998	943	1,385
1999	946	1,398
2000	936	1,415
2001	930	1,472
2002	942	1,440
2003	954	1,426

<u>Fall</u>	<u>Tenured/Tenure Track Minority Instructional Faculty</u>	<u>Total Minority Faculty**</u>
1993	97	116
1994	103	124
1995	102	125
1996	108	134
1997	113	134
1998	119	161
1999	130	162
2000	124	159
2001	127	168
2002	134	176
2003	136	178

* Includes faculty with 1.0 FTE appointment and instructional FTE of at least .5. This excludes librarians, faculty administrators, and all faculty appointed for less than 1.0 FTE.

** Includes full-time and part-time faculty (all ranks), librarians, and faculty administrators.

Source: *Performance Indicators*, Minority Instructional Faculty Head Count, Fall 1993-2001; *University of Kansas Profiles*, Tenure/Tenure Track Minority Instructional Faculty (excluding librarians and administrators) table 6-120, Fall 2002-2003; *University of Kansas Profiles*, tables 6-102, 6-104, and 6-115.

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TABLE 6-115
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 2003
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Not Applicable</u>	<u>Total</u>
PROFESSORS							
Male	335	4	24	6	2	--	371
Female	66	2	2	1	--	--	71
ASSOCIATE PROFESSORS							
Male	187	5	18	8	2	--	220
Female	95	5	4	3	1	--	108
ASSISTANT PROFESSORS							
Male	98	4	18	7	2	--	129
Female	94	6	6	10	--	--	116
INSTRUCTORS							
Male	10	--	1	--	--	--	11
Female	42	5	--	1	--	--	48
LECTURERS							
Male	100	6	3	3	--	--	112
Female	131	1	7	4	--	--	143
LIBRARIAN III							
Male	8	--	--	--	--	--	8
Female	7	--	--	--	--	--	7
LIBRARIAN II							
Male	10	--	--	--	--	--	10
Female	14	1	1	--	--	--	16
LIBRARIAN I							
Male	3	--	--	--	--	--	3
Female	11	--	2	--	--	--	13
OTHER FACULTY							
Male	1	--	--	--	--	--	1
Female	3	--	--	--	--	--	3
FACULTY ADMINISTRATORS							
Male	24	--	--	1	--	--	25
Female	9	2	--	--	--	--	11
TOTAL MALE/FEMALE							
Male	776	19	64	25	6	--	890
Female	472	22	22	19	1	--	536
GRAND TOTAL	1,248	41	86	44	7	--	1,426

Source: Faculty/Staff Demographic Report, Fall 2003, OIRP.

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TABLE 6-116
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 2002
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Not Applicable</u>	<u>Total</u>
PROFESSORS							
Male	330	4	23	5	2	--	364
Female	65	2	1	--	--	--	68
ASSOCIATE PROFESSORS							
Male	184	6	17	6	2	--	215
Female	99	6	5	4	--	--	114
ASSISTANT PROFESSORS							
Male	97	8	11	8	3	2	129
Female	87	7	5	11	--	2	112
INSTRUCTORS							
Male	12	--	1	--	--	--	13
Female	42	4	--	--	--	1	47
LECTURERS							
Male	126	5	7	5	--	2	145
Female	121	1	5	5	--	1	133
LIBRARIAN III							
Male	9	--	--	--	--	--	9
Female	7	--	--	--	--	--	7
LIBRARIAN II							
Male	10	--	--	--	--	--	10
Female	14	1	1	--	--	--	16
LIBRARIAN I							
Male	3	--	--	--	--	--	3
Female	9	--	1	--	--	--	10
OTHER FACULTY							
Male	1	--	--	--	--	--	1
Female	3	--	--	--	--	--	3
FACULTY ADMINISTRATORS							
Male	27	--	--	1	--	--	28
Female	10	3	--	--	--	--	13
TOTAL MALE/FEMALE							
Male	799	23	59	25	7	4	917
Female	457	24	18	20	--	4	523
GRAND TOTAL	1,256	47	77	45	7	8	1,440

Source: Faculty/Staff Demographic Report, Fall 2002, OIRP.

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TABLE 6-117
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 2001
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	337	4	24	5	3	--	373
Female	66	3	1	--	--	--	70
ASSOCIATE PROFESSORS							
Male	190	4	15	5	1	--	215
Female	93	5	6	3	--	--	107
ASSISTANT PROFESSORS							
Male	109	7	17	6	3	--	142
Female	83	6	4	9	1	--	103
INSTRUCTORS							
Male	15	--	--	--	--	--	15
Female	54	3	1	--	--	--	58
LECTURERS							
Male	116	2	5	5	--	--	128
Female	142	1	5	3	--	--	151
LIBRARIAN III							
Male	5	--	--	--	--	--	5
Female	7	--	--	--	--	--	7
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	15	2	2	--	--	--	19
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	11	--	1	--	--	--	12
OTHER FACULTY							
Male	6	1	--	--	--	--	7
Female	1	--	--	1	--	--	2
FACULTY ADMINISTRATORS							
Male	29	--	--	1	--	--	30
Female	9	3	--	--	--	--	12
TOTAL MALE/FEMALE							
Male	823	18	61	22	7	--	931
Female	481	23	20	16	1	--	541
GRAND TOTAL	1,304	41	81	38	8	--	1,472

Source: Faculty/Staff Demographic Report, Fall 2001, OIRP.

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TABLE 6-120
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 2003
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>
PROFESSORS								
Male	333	36	--	--	2	--	335	36
Female	66	5	--	--	--	--	66	5
ASSOCIATE PROFESSORS								
Male	178	33	8	--	1	--	187	33
Female	88	12	5	1	2	--	95	13
ASSISTANT PROFESSORS								
Male	1	--	83	26	14	5	98	31
Female	1	--	84	22	9	--	94	22
INSTRUCTORS								
Male	--	--	--	--	10	1	10	1
Female	--	1	--	--	42	5	42	6
LECTURERS								
Male	--	--	--	--	100	12	100	12
Female	--	--	--	--	131	12	131	12
LIBRARIAN III								
Male	8	--	--	--	--	--	8	--
Female	7	--	--	--	--	--	7	--
LIBRARIAN II								
Male	8	--	2	--	--	--	10	--
Female	10	2	4	--	--	--	14	2

(continued)

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TABLE 6-120 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 2003
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>
LIBRARIAN I								
Male	--	--	3	--	--	--	3	--
Female	--	--	8	2	3	--	11	2
OTHER FACULTY								
Male	--	--	--	--	1	--	1	--
Female	--	--	--	--	3	--	3	--
FACULTY ADMINISTRATORS								
Male	24	1	--	--	--	--	24	1
Female	9	2	--	--	--	--	9	2
TOTAL MALE/FEMALE								
Male	552	70	96	26	128	18	776	114
Female	181	22	101	25	190	17	472	64
GRAND TOTAL	733	92	197	51	318	35	1,248	178

Note: Nonminority includes White and Not Applicable.
 Minority includes American Indian, Asian, Black and Hispanic.

Source: Faculty/Staff Demographic Report, Fall 2003, OIRP.

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TABLE 6-122
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 2002
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>
PROFESSORS								
Male	329	34	--	--	1	--	330	34
Female	65	3	--	--	--	--	65	3
ASSOCIATE PROFESSORS								
Male	177	30	7	1	--	--	184	31
Female	90	15	4	--	5	--	99	15
ASSISTANT PROFESSORS								
Male	2	1	83	26	14	3	99	30
Female	1	--	73	23	15	--	89	23
INSTRUCTORS								
Male	--	--	--	--	12	1	12	1
Female	--	1	--	--	43	3	43	4
LECTURERS								
Male	1	--	1	--	126	17	128	17
Female	--	--	--	--	122	11	122	11
LIBRARIAN III								
Male	9	--	--	--	--	--	9	--
Female	7	--	--	--	--	--	7	--
LIBRARIAN II								
Male	9	--	1	--	--	--	10	--
Female	11	2	3	--	--	--	14	2

(continued)

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TABLE 6-122 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 2002
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>	<u>Nonminority</u>	<u>Minority</u>
LIBRARIAN I								
Male	--	--	3	--	--	--	3	--
Female	--	--	7	1	2	--	9	1
OTHER FACULTY								
Male	--	--	--	--	1	--	1	--
Female	--	--	--	--	3	--	3	--
FACULTY ADMINISTRATORS								
Male	27	1	--	--	--	--	27	1
Female	10	3	--	--	--	--	10	3
TOTAL MALE/FEMALE								
Male	554	66	95	27	154	21	803	114
Female	184	24	87	24	190	14	461	62
GRAND TOTAL	738	90	182	51	344	35	1,264	176

Note: Nonminority includes White and Not Applicable.
Minority includes American Indian, Asian, Black and Hispanic.

Source: Faculty/Staff Demographic Report, Fall 2002, OIRP.

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TABLE 6-124
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 2001
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	332	36	--	--	5	--	337	36
Female	66	4	--	--	--	--	66	4
ASSOCIATE PROFESSORS								
Male	178	24	9	1	3	--	190	25
Female	85	14	4	--	4	--	93	14
ASSISTANT PROFESSORS								
Male	2	1	88	28	19	4	109	33
Female	2	--	66	18	15	2	83	20
INSTRUCTORS								
Male	--	--	--	--	15	--	15	--
Female	--	1	--	--	54	3	54	4
LECTURERS								
Male	1	--	--	--	115	12	116	12
Female	--	--	--	--	142	9	142	9
LIBRARIAN III								
Male	5	--	--	--	--	--	5	--
Female	7	--	--	--	--	--	7	--
LIBRARIAN II								
Male	11	--	1	--	--	--	12	--
Female	13	3	2	1	--	--	15	4

(continued)

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TABLE 6-124 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 2001
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	--	--	4	--	--	--	4	--
Female	--	--	8	1	3	--	11	1
OTHER FACULTY								
Male	5	1	--	--	1	--	6	1
Female	--	--	--	--	1	1	1	1
FACULTY ADMINISTRATORS								
Male	29	1	--	--	--	--	29	1
Female	9	3	--	--	--	--	9	3
TOTAL MALE/FEMALE								
Male	563	63	102	29	158	16	823	108
Female	182	25	80	20	219	15	481	60
GRAND TOTAL	745	88	182	49	377	31	1,304	168

Source: Faculty/Staff Demographic Report, Fall 2001, OIRP.

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TABLE 6-130
HEAD COUNT AND PERCENT OF FACULTY BY AGE AND SCHOOL
FALL 2003
University of Kansas
Lawrence and Edwards Campuses

School	HEAD COUNT							PERCENT						
	Below 30	30-39	40-49	50-59	60-65	66 & Over	Total	Below 30	30-39	40-49	50-59	60-65	66 & Over	Total
Architecture and Urban Design	0	5	4	13	7	1	30	0.0%	16.7%	13.3%	43.3%	23.3%	3.3%	100.0%
Business	1	5	11	24	5	0	46	2.2%	10.9%	23.9%	52.2%	10.9%	0.0%	100.0%
College of Liberal Arts and Sciences	2	131	143	183	77	44	580	0.3%	22.6%	24.7%	31.6%	13.3%	7.6%	100.0%
Education	0	11	14	38	9	6	78	0.0%	14.1%	17.9%	48.7%	11.5%	7.7%	100.0%
Engineering	0	15	30	24	11	9	89	0.0%	16.9%	33.7%	27.0%	12.4%	10.1%	100.0%
Fine Arts	2	21	22	32	17	6	100	2.0%	21.0%	22.0%	32.0%	17.0%	6.0%	100.0%
Journalism	0	1	3	12	2	0	18	0.0%	5.6%	16.7%	66.7%	11.1%	0.0%	100.0%
Law	0	7	5	19	7	0	38	0.0%	18.4%	13.2%	50.0%	18.4%	0.0%	100.0%
Pharmacy	3	4	15	10	4	4	40	7.5%	10.0%	37.5%	25.0%	10.0%	10.0%	100.0%
Social Welfare	0	2	10	14	0	0	26	0.0%	7.7%	38.5%	53.8%	0.0%	0.0%	100.0%
TOTAL	8	202	257	369	139	70	1,045	0.8%	19.3%	24.6%	35.3%	13.3%	6.7%	100.0%

Source: Consolidated Faculty Report, January 2004, "Section IX-Number of Faculty by Age and Discipline for 2003-2004," OIRP.

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TABLE 6-145
NUMBER OF FULL-TIME EQUIVALENT PERSONNEL
GENERAL USE FUNDS ONLY
REGENTS UNIVERSITIES
FISCAL YEAR 2004

<u>Universities</u>	<u>Unclassified</u>		<u>Classified</u>	<u>Total</u>
	<u>General Academic Instruction</u>	<u>All Others</u>		
Kansas-Lawrence	1,536.9	789.9	1,077.8	3,404.6
Kansas-Medical Center	823.8	302.6	332.6	1,459.0
TOTAL	2,360.7	1,092.5	1,410.4	4,863.6
Kansas State*	1,199.5	1,025.4	1,174.0	3,398.9
Wichita State	608.3	269.0	564.0	1,441.3
Emporia State	270.5	103.8	228.2	602.5
Pittsburg State	293.2	106.0	255.2	654.4
Fort Hays State	284.1	99.5	234.3	617.9
GRAND TOTAL	5,016.3	2,696.2	3,866.1	11,578.6
University of Kansas as Percent of Regents Universities	47.1%	40.5%	36.5%	42.0%

* Includes personnel at Salina and in Veterinary Medicine.

Source: Kansas Board of Regents; *Consolidated Faculty Report*, Section XIII.

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TABLE 6-202
AVERAGE FACULTY SALARY FOR CONTINUING FACULTY*
FISCAL YEAR 1990-2004
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Average Continuing Faculty Salary*</u>	<u>Percent Change</u>
1990	\$44,186	
1991	45,482	2.9%
1991	45,748	
1992	46,944	2.6
1992	46,537	
1993	48,450	4.1
1993	47,539	
1994	48,838	2.7**
1994	48,680	
1995	51,749	6.3
1995	51,024	
1996	52,856	3.6
1996	52,597	
1997	54,065	2.8
1997	54,035	
1998	56,267	4.1
1998	56,001	
1999	58,627	4.7
1999	58,410	
2000	61,527	5.3
2000	61,723	
2001	65,621	6.3
2001	65,389	
2002	69,545	6.4
2002	68,751	
2003	68,920	0.2
2003	68,597	
2004	70,869	3.3

* Continuing faculty are those whose salaries were reported for FY 1992 and were also faculty at KU in FY 1993. 11-12 month contracts have been converted to 9-month equivalents.

** In addition to faculty salary percent changes the state increased contributions to retirement: 1994-.5%.

Source: *Annual Salary Survey of Faculty Compensation, 1991-2004, AAUP.*

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TABLE 6-203
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
ADJUSTED BY HIGHER EDUCATION PRICE INDEX (HEPI)
FISCAL YEAR 1989-2003
University of Kansas
Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
PROFESSOR	1989	\$47,630	\$35,866
	1990	51,496	36,574
	1991	52,837	35,652
	1992	54,087	35,236
	1993	55,946	35,431
	1994	57,903	35,458
	1995	61,128	36,364
	1996	63,251	36,561
	1997	64,504	36,157
	1998	66,931	36,238
	1999	69,812	36,918
	2000	74,193	37,681
	2001	79,578	38,537
	2002	84,424	39,013
	2003	84,601	38,126
ASSOCIATE PROFESSOR	1989	\$36,338	\$27,363
	1990	39,474	28,036
	1991	40,329	27,213
	1992	40,597	26,448
	1993	41,784	26,462
	1994	42,197	25,840
	1995	44,658	26,566
	1996	45,939	26,554
	1997	46,937	26,310
	1998	48,752	26,395
	1999	50,784	26,856
	2000	53,567	27,205
	2001	56,075	27,155
	2002	59,563	27,524
	2003	59,909	26,998

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on Higher Education Price Index (HEPI), *University of Kansas Profiles*, Table 8-201.

(continued)

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TABLE 6-203 (concluded)
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
ADJUSTED BY HIGHER EDUCATION PRICE INDEX (HEPI)
FISCAL YEAR 1989-2003
 University of Kansas
 Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
ASSISTANT	1989	\$30,502	\$22,968
	1990	33,100	23,509
	1991	33,636	22,696
	1992	34,339	22,371
	1993	35,886	22,727
	1994	36,694	22,470
	1995	38,502	22,904
	1996	39,406	22,778
	1997	40,686	22,806
	1998	42,795	23,170
	1999	44,395	23,477
	2000	46,189	23,458
	2001	48,754	23,610
	2002	50,878	23,511
	2003	50,742	22,867
INSTRUCTOR	1989	\$23,949	\$18,034
	1990	25,801	18,325
	1991	25,611	17,281
	1992	26,060	16,977
	1993	26,294	16,652
	1994	26,569	16,270
	1995	26,801	15,943
	1996	27,547	15,923
	1997	27,778	15,571
	1998	29,073	15,741
	1999	31,957	16,899
	2000	33,155	16,838
	2001	32,638	15,805
	2002	36,872	17,039
	2003	44,961	20,262

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on Higher Education Price Index (HEPI), *University of Kansas Profiles*, Table 8-201.

Source: *Annual Survey of Faculty Compensation*, 1988-2003, American Association of University Professors.

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TABLE 6-205
SALARY INCREASES IN PERCENTAGES FOR
CONTINUING FACULTY BY RANK
FISCAL YEAR 1972-2004
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
1972	0.1%	0.2%	0.1%	0.3%
1973	4.6	6.6	8.5	7.9
1974	5.8	7.2	6.4	6.4
1975	10.6	11.2	11.2	10.4
1976	9.9	10.9	10.8	12.0
1977	7.9	8.7	9.6	12.4
1978	6.0	6.8	6.3	7.0
1979	7.1	7.8	7.0	8.0
1980	7.4	7.0	5.1	8.2
1981	9.2	10.9	10.8	9.8
1982	6.8	7.9	8.0	7.7
1983	7.8	8.9	9.6	9.9
1984	4.4	4.9	5.9	5.5
1985	7.2	7.8	8.6	7.2
1986	5.2	5.8	6.6	4.6
1987	3.0	3.9	4.0	4.1
1988	3.3	4.1	5.0	6.7
1989	8.2	10.3	8.6	10.2
1990	8.0	9.2	9.7	8.1
1991	2.7	3.1	3.4	2.8
1992	2.4	3.2	2.5	2.2
1993	4.0	4.5	4.1	5.1
1994	2.7	2.9	2.8	1.7
1995	6.2	6.7	6.2	3.8
1996	3.5	3.8	3.5	2.6
1997	2.6	3.1	2.7	2.1
1998	3.9	4.5	4.2	3.0
1999	4.4	5.2	4.5	2.8
2000	5.1	6.0	4.8	2.5
2001	6.4	6.3	5.9	2.4
2002	6.2	6.5	6.4	2.9
2003	0.2	0.4	0.1	0.0
2004	3.3	3.3	3.4	1.2

Source: *ACADEME, Economic Status of the Profession, 1972 -1988*, American Association of University Professors; Budget Office, 1992-2000; *Annual Survey of Faculty Compensation, 1989-1991, 2001-2004*, Maryse Eymonerie Associates and AAUP.

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TABLE 6-206
DISTRIBUTION OF UNCLASSIFIED SALARY INCREASES: TEACHING AND NONTEACHING STAFF
 (Excluding Auxiliary Enterprises and Service Clearing Activities)
 FISCAL YEAR 1997-2004
 University of Kansas - Lawrence Campus

Percent of Salary Increase over Previous Year (1)	Number of Unclassified Full-time Continuing Persons Receiving Increases							
	1997	1998	1999	2000	2001	2002	2003	2004
No Increase	42	20	26	25	22	30	1,739	34
0.1 to 2.9	1,192	257	165	170	569	302	24	1,186
3.0 to 4.9	320	1,053	1,017	974	394	546	32	196
5.0 to 6.9	73	165	256	295	388	458	2	179
7.0 to 8.9	29	76	83	137	189	218	2	123
9.0 to 11.9	13	54	83	65	88	101	2	89
12.0 to 14.9	2	15	20	37	33	45	2	20
15.0 to 19.9	2	3	10	13	17	28	0	10
20.0 and over	0	1	8	10	21	5	0	9
TOTAL	1,673	1,644	1,668	1,726	1,721	1,733	1,803	1,846
Increase in Legislative Appropriation for Faculty (2)	2.5% ¹	3.5%	4.0%	4.8%	5.9%	6.0% ²	0.0%	3.0% ³
Increase in Average Salary for Continuing Faculty (Percentage)(3)	2.8	4.1	4.7	5.3	6.3	6.4	0.2	3.3
Increase in Legislative Appropriation for Unclassified Nonfaculty Staff (Percentage)(2)	2.5 ²	3.5	4.0	3.5	2.5	3.0 ²	0.0	3.0 ³
Increase in Average Salary for Continuing Unclassified Nonfaculty Staff (Percentage)(4)	2.8	4.1	4.7	4.3	3.5	3.8	0.0	3.3
Increase in Consumer Price Index (Percentage)(5)	2.9	1.8	1.7	2.9	3.4	1.8	2.2	

¹Increase delayed until January 1997, so "annual" increase amounted to 1.25%. ²Of 3.0% merit increase, 1.5% delayed until mid-December.

³1.5% salary increase delayed until mid-August. Additional tuition enhancement funds were allocated to raise continuing faculty and unclassified nonfaculty salaries to approximately 3.0%.

Source: Budget Office; *Regents Consolidated Faculty Report*, Section VII (1) and Section VI, line C6 (4); *University of Kansas Profiles*, Table 6-202 (3), 8-101 (2), 8-105 (5).

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TABLE 6-300
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
COST STUDY PEER AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-2004
University of Kansas
Lawrence Campus

Fiscal Year	<u>University of Kansas</u>		<u>Cost Study Average</u>		<u>KU as Percent of Peers</u>	
	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>
1980	\$23,973	\$27,111	\$24,846	\$29,099	96.5%	93.2%
1981	25,381	28,997	27,000	31,943	94.0	90.8
1982	27,622	31,938	30,048	35,679	91.9	89.5
1983	30,018	34,654	31,629	37,699	94.9	91.9
1984	31,285	36,598	32,988	39,561	94.8	92.5
1985	33,518	39,087	35,198	42,196	95.2	92.6
1986	34,917	40,881	37,330	44,747	93.5	91.4
1987	36,353	42,934	39,492	47,251	92.1	90.9
1988	37,645	45,009	42,508	51,224	88.6	87.9
1989	40,672	48,962	44,762	54,103	90.9	90.5
1990	44,021	53,357	47,774	58,202	92.1	91.7
1991	44,864	54,698	50,551	61,736	88.8	88.6
1992	45,871	56,507	52,127	63,938	88.0	88.4
1993	47,333	58,119	53,870	66,187	87.9	87.8
1994	48,546	60,248	55,443	68,616	87.6	87.8
1995	51,210	63,417	57,498	71,133	89.1	89.2
1996	52,688	64,982	58,702	72,550	89.8	89.6
1997	53,897	66,718	61,088	75,268	88.2	88.6
1998	55,901	69,047	63,378	78,005	88.2	88.5
1999	58,144	71,521	65,993	81,189	88.1	88.1
2000	61,468	75,039	69,200	85,298	88.8	88.0
2001	65,161	79,959	72,440	89,342	90.0	89.5
2002	68,144	84,409	73,594	91,241	92.6	92.5
2003	68,292	85,399	76,216	94,716	89.6	90.2
2004	70,032	86,843	77,113	96,730	90.8	89.8

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TABLE 6-305
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$98,400	413	\$71,200	284	\$61,000	247	\$80,431	944	\$43,900	161	\$75,109	1,105
Iowa	100,800	524	67,500	348	59,800	262	81,108	1,134	--	--	81,108	1,134
Kansas	87,900	401	61,700	316	51,200	232	70,204	949	37,500	5	70,032	954
North Carolina	106,300	528	74,100	286	61,800	239	87,454	1,053	65,300	8	87,287	1,061
Oklahoma	85,700	350	57,500	246	48,900	249	66,646	845	29,700	83	63,342	928
Oregon	83,100	196	59,700	203	52,900	190	65,293	589	37,400	99	61,280	688
Weighted Average	95,819	2,412	65,754	1,683	56,103	1,419	76,422	5,514	39,173	356	74,163	5,870
KU Diff from WTD	(7,919)		(4,054)		(4,903)		(6,218)		(1,673)		(4,130)	
WTD Avg w/o KU	97,398	2,011	66,692	1,367	57,061	1,187	77,312*		39,197	351	77,113*	
KU Diff from Above	(9,498)		(4,992)		(5,861)		(7,108)		(1,697)		(7,080)	
KU's Rank	4/6		4/6		5/6		4/6		3/5		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-306
COMPARISON OF AVERAGE COMPENSATION BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$118,700	413	\$87,300	284	\$75,200	247	\$97,872	944	\$55,000	161	\$91,625	1,105
Iowa	125,500	524	86,600	348	77,400	262	102,449	1,134	--	--	102,449	1,134
Kansas	107,800	401	77,400	316	64,300	232	87,043	949	48,800	5	86,843	954
North Carolina	126,400	528	90,400	286	76,200	239	105,228	1,053	80,000	8	105,038	1,061
Oklahoma	111,700	350	76,400	246	63,900	249	87,338	845	40,300	83	83,131	928
Oregon	109,700	196	80,700	203	72,000	190	87,544	589	53,200	99	82,602	688
Weighted Average	118,304	2,412	83,434	1,683	71,581	1,419	95,637	5,514	51,547	356	92,963	5,870
KU Diff from WTD	(10,504)		(6,034)		(7,281)		(8,594)		(2,747)		(6,120)	
WTD Avg w/o KU	120,398	2,011	84,829	1,367	73,004	1,187	96,968*		51,586	351	96,730*	
KU Diff from Above	(12,598)		(7,429)		(8,704)		(9,925)		(2,786)		(9,887)	
KU's Rank	6/6		5/6		5/6		6/6		4/5		4/6	

* Compensation average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-311
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
COST STUDY (FORMULA FUNDING) PEER GROUP
(KU Excluded from Average)
FISCAL YEAR 1994-2004

SALARY

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank
1993-94	\$(8,584)	87.1%	6/6	\$(6,515)	86.6%	6/6	\$(3,655)	90.9%	6/6	\$(6,923)	87.5%	5/6
1994-95	(8,205)	88.2	4/6	(5,487)	89.1	4/6	(3,191)	92.3	4/6	(6,288)	89.1	4/6
1995-96	(7,730)	89.1	4/6	(5,270)	89.7	4/6	(3,350)	92.2	4/6**	(6,014)	89.8	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1997-98	(10,988)	85.9	5/6	(5,695)	89.5	4/6	(2,489)	94.5	4/6	(7,477)	88.2	4/6
1998-99	(11,386)	86.0	5/6	(6,218)	89.1	5/6	(2,593)	94.5	5/6	(7,849)	88.1	4/6
1999-00	(11,447)	86.6	5/6	(5,496)	90.7	4/6	(3,173)	93.6	4/6	(7,732)	88.8	4/6
2000-01	(10,629)	88.2	5/6	(5,593)	90.9	4/6	(2,797)	94.6	4/6	(7,279)	90.0	4/6
2001-02	(8,662)	90.7	5/6	(3,448)	94.5	4/6	(2,423)	95.5	4/6	(5,476)	92.6	4/6
2002-03	(11,201)	88.3	5/6	(5,726)	91.3	4/6	(5,341)	90.5	4/6	(8,010)	89.5	4/6
2003-04	(9,498)	90.2	4/6	(4,992)	92.5	4/6	(5,861)	89.7	5/6	(7,108)	90.8	4/6

COMPENSATION

1993-94	\$(10,165)	87.5%	6/6	\$(8,006)	86.9%	6/6	\$(4,867)	90.4%	6/6	\$(8,399)	87.8%	6/6
1994-95	(9,862)	88.5	6/6	(6,866)	89.0	6/6	(4,187)	92.0	5/6	(7,716)	89.2	4/6
1995-96	(9,533)	89.0	5/6	(6,730)	89.5	6/6	(4,499)	91.6	5/6	(7,568)	89.6	4/6
1996-97	(11,510)	87.3	5/6	(7,122)	89.2	5/6	(4,042)	92.7	4/6	(8,550)	88.6	5/6
1997-98	(12,824)	86.5	5/6	(7,160)	89.5	6/6	(3,194)	94.3	4/6	(8,958)	88.5	4/6
1998-99	(13,713)	86.2	5/6	(7,920)	88.8	5/6	(3,442)	94.1	4/6	(9,668)	88.1	5/6
1999-00	(14,174)	86.4	6/6	(7,922)	89.3	6/6	(5,416)	91.3	5/6	(10,259)	88.0	5/6
2000-01	(13,093)	88.1	5/6	(7,228)	90.6	6/6	(4,898)	92.4	5/6	(9,384)	89.5	4/6
2001-02	(9,999)	91.2	5/6	(4,565)	94.2	4/6	(4,250)	93.7	4/6	(6,855)	92.5	4/6
2002-03	(12,451)	89.4	5/6	(6,933)	91.6	6/6	(7,258)	89.8	5/6	(9,403)	90.1	4/6
2003-04	(12,598)	89.5	6/6	(7,429)	91.2	5/6	(8,704)	88.1	5/6	(9,925)	89.8	6/6

* Weighted average computed using the peer average dollars by rank and the KU head count for each rank.

** Tied

Source: *University of Kansas Profiles*, tables 6-305 and 6-306.

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TABLE 6-315
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2004

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado	2.6%	3.4%	3.7%	2.5%
Iowa	2.4	2.6	3.2	--
Kansas	3.3	3.3	3.4	1.2
North Carolina - Chapel Hill	1.4	1.6	2.4	1.7
Oklahoma	1.4	0.9	1.0	2.8
Oregon	4.4	4.1	4.0	5.0
KU RANK	2/6	3/6	3/6	5/5

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TABLE 6-318

COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
BIG TWELVE COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1996-2004
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>University of Kansas</u>		<u>Big Twelve Average</u>		<u>KU as Percent of Big Twelve</u>	
	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>
1996	\$52,688	\$64,982	\$57,042	\$69,824	92.4%	93.1%
1997	53,897	66,718	58,848	71,893	91.6	92.8
1998	55,901	69,047	61,031	74,417	91.6	92.8
1999	58,144	71,521	63,067	77,141	92.2	92.7
2000	61,468	75,039	65,958	80,706	93.2	93.0
2001	65,161	79,959	68,795	84,416	94.7	94.7
2002	68,144	84,409	71,426	87,506	95.4	96.5
2003	68,292	85,399	72,981	90,230	93.6	94.6
2004	70,032	86,843	73,972	91,489	94.7	94.9

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TABLE 6-320
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$86,600	239	\$67,700	154	\$57,200	169	\$72,580	562	--	--	\$72,580	562
Colorado	98,400	413	71,200	284	61,000	247	80,431	944	\$43,900	161	75,109	1,105
Iowa State	92,200	501	69,200	401	57,800	355	75,147	1,257	37,400	14	74,732	1,271
Kansas	87,900	401	61,700	316	51,200	232	70,204	949	37,500	5	70,032	954
Kansas State	76,200	280	60,800	272	52,300	209	64,132	761	41,000	89	61,710	850
Missouri	91,800	284	64,500	313	52,300	317	68,751	914	--	--	68,751	914
Nebraska	90,900	452	65,400	305	56,200	177	75,997	934	39,900	3	75,881	937
Oklahoma	85,700	350	57,500	246	48,900	249	66,646	845	29,700	83	63,342	928
Oklahoma State	76,700	362	59,200	285	51,400	211	64,665	858	37,800	5	64,510	863
Texas	103,200	964	64,900	416	62,300	411	84,918	1,791	44,400	22	84,427	1,813
Texas A&M	95,200	747	67,900	408	58,900	410	78,573	1,565	--	--	78,573	1,565
Texas Tech	86,500	261	60,800	282	52,100	339	65,061	882	35,800	97	62,162	979
Weighted Average	91,779	5,254	64,484	3,682	55,630	3,326	73,778	12,262	38,938	479	72,468	12,741
KU Diff from WTD	(3,879)		(2,784)		(4,430)		(3,574)		(1,438)		(2,435)	
WTD Avg w/o KU	92,100	4,853	64,745	3,366	55,962	3,094	74,157*		38,953	474	73,972*	
KU Diff from Above	(4,200)		(3,045)		(4,762)		(3,953)		(1,453)		(3,940)	
KU's Rank	7/12		8/12		11/12		7/12		6/9		7/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

** Tied.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-321
COMPARISON OF AVERAGE COMPENSATION BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Baylor	\$108,800	239	\$87,600	154	\$72,800	169	\$92,165	562	--	--	\$92,165	562
Colorado	118,700	413	87,300	284	75,200	247	97,872	944	\$55,000	161	91,625	1,105
Iowa State	115,100	501	88,400	401	74,900	355	95,229	1,257	50,500	14	94,736	1,271
Kansas	107,800	401	77,400	316	64,300	232	87,043	949	48,800	5	86,843	954
Kansas State	93,300	280	75,200	272	63,900	209	78,756	761	51,000	89	75,850	850
Missouri	109,500	284	78,500	313	62,800	317	82,687	914	--	--	82,687	914
Nebraska	112,600	452	83,300	305	71,500	177	95,243	934	50,900	3	95,101	937
Oklahoma	111,700	350	76,400	246	63,900	249	87,338	845	40,300	83	83,131	928
Oklahoma State	100,900	362	79,100	285	69,500	211	85,937	858	51,300	5	85,736	863
Texas	123,000	964	79,700	416	75,600	411	102,065	1,791	55,400	22	101,499	1,813
Texas A&M	112,900	747	81,900	408	70,700	410	93,763	1,565	--	--	93,763	1,565
Texas Tech	105,100	261	75,400	282	64,700	339	80,076	882	45,700	97	76,670	979
Weighted Average	112,295	5,254	80,878	3,682	69,414	3,326	91,230	12,262	49,584	479	89,664	12,741
KU Diff from WTD	(4,495)		(3,478)		(5,114)		(4,187)		(784)		(2,822)	
WTD Avg w/o KU	112,666	4,853	81,205	3,366	69,797	3,094	91,710*		49,592	474	91,489*	
KU Diff from Above	(4,866)		(3,805)		(5,497)		(4,667)		(792)		(4,647)	
KU's Rank	9/12		9/12		9/12		8/12		7/9		7/12	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-326
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
BIG TWELVE COMPARISON GROUP
(KU Excluded from Average)
FISCAL YEAR 1996-2004

SALARY

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank
1995-96	\$(5,805)	91.6%	9/12	\$(3,359)	93.2%	8/12	\$(2,633)	93.7%	10/12	\$(4,354)	92.4%	8/12
1996-97	(6,866)	90.4	10/12	(3,622)	92.8	10/12	(2,670)	93.8	10/12	(4,951)	91.6	8/12
1997-98	(7,490)	89.9	10/12	(3,885)	92.6	10/12	(1,854)	95.8	8/12	(5,130)	91.6	8/12
1998-99	(7,175)	90.7	10/12	(3,851)	93.0	11/12	(1,634)	96.5	8/12	(4,923)	92.2	8/12
1999-00	(6,242)	92.2	10/12	(3,608)	93.7	9/12	(2,030)	95.8	8/12	(4,490)	93.2	8/12
2000-01	(4,446)	94.7	9/12	(3,492)	94.1	9/12	(2,107)	95.9	7/12	(3,634)	94.7	8/12
2001-02	(4,072)	95.4	9/12	(2,906)	95.4	9/12	(2,394)	95.5	8/12	(3,293)	95.4	7/12
2002-03	(5,805)	93.6	9/12	(3,790)	94.0	9/12	(4,192)	92.4	10/12**	(4,758)	93.5	7/12
2003-04	(4,200)	95.4	7/12	(3,045)	95.3	8/12	(4,762)	91.5	11/12	(3,953)	94.7	7/12

COMPENSATION

1995-96	\$(6,365)	92.4%	10/12	\$(3,765)	93.8%	11/12	\$(3,081)	94.1%	10/12	\$(4,842)	93.1%	8/12
1996-97	(7,117)	91.8	10/12	(3,842)	93.8	10/12	(2,837)	94.7	10/12	(5,175)	92.8	9/12
1997-98	(7,712)	91.4	10/12	(4,216)	93.5	10/12	(1,985)	96.4	8/12	(5,370)	92.8	9/12
1998-99	(7,840)	91.6	11/12	(4,601)	93.2	11/12	(2,312)	96.0	10/12	(5,620)	92.7	10/12
1999-00	(7,309)	92.5	10/12	(4,881)	93.1	11/12	(3,287)	94.5	10/12	(5,667)	93.0	10/12
2000-01	(4,915)	95.2	10/12	(4,324)	94.2	11/12	(3,688)	94.2	10/12	(4,457)	94.7	8/12
2001-02	(3,471)	96.8	9/12**	(2,722)	96.5	8/12	(2,969)	95.5	8/12	(3,106)	96.5	7/12
2002-03	(5,689)	94.9	9/12	(4,010)	95.0	9/12	(4,731)	93.1	9/12	(4,908)	94.6	7/12
2003-04	(4,866)	95.7	9/12	(3,805)	95.3	9/12	(5,497)	92.1	9/12	(4,667)	94.9	8/12

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

** Tied.

Source: *University of Kansas Profiles*, tables 6-320 and 6-321.

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TABLE 6-330
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2004

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Baylor	2.8%	3.6%	4.0%	--
Colorado	2.6	3.4	3.7	2.5%
Iowa State	2.2	3.2	3.2	2.4
Kansas	3.3	3.3	3.4	1.2
Kansas State	3.4	4.0	3.9	3.7
Missouri	3.8	3.5	4.3	--
Nebraska	0.2	0.5	0.9	0.0
Oklahoma	1.4	0.9	1.0	2.8
Oklahoma State	1.1	0.9	2.0	0.0
Texas	0.2	0.9	0.5	(0.3)
Texas A&M	5.0	4.6	3.7	--
Texas Tech	0.4	0.7	0.5	0.3
KU RANK	4/12	6/12	6/12	5/9

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TABLE 6-333

COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
AAU FOURTEEN COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)

FISCAL YEAR 1980-2004

University of Kansas

Lawrence Campus

Fiscal Year	University of Kansas		AAU-14 Average		KU as Percent of AAU-14	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$25,515	\$30,286	94.0%	89.5%
1981	25,381	28,997	27,470	32,855	92.4	88.3
1982	27,622	31,938	30,003	36,134	92.1	88.4
1983	30,018	34,654	32,237	38,802	93.1	89.3
1984	31,285	36,598	33,974	40,954	92.1	89.4
1985	33,518	39,087	36,404	44,061	92.1	88.7
1986	34,917	40,881	38,641	46,734	90.4	87.5
1987	36,353	42,934	41,481	50,127	87.6	85.7
1988	37,645	45,009	44,268	53,496	85.0	84.1
1989	40,672	48,962	46,556	56,639	87.4	86.4
1990	44,021	53,357	49,936	61,123	88.2	87.3
1991	44,864	54,698	52,804	64,705	85.0	84.5
1992	45,871	56,507	54,074	66,528	84.8	84.9
1993	47,333	58,119	55,636	69,044	85.1	84.2
1994	48,546	60,248	56,995	71,060	85.2	84.8
1995	51,210	63,417	59,196	73,539	86.5	86.2
1996	52,688	64,982	61,179	75,999	86.1	85.5
1997	53,897	66,718	63,170	78,192	85.3	85.3
1998	55,901	69,047	65,475	80,785	85.4	85.5
1999	58,144	71,521	68,111	84,132	85.4	85.0
2000	61,468	75,039	71,340	88,417	86.2	84.9
2001	65,161	79,959	74,033	92,300	88.0	86.6
2002	68,144	84,409	76,189	95,566	89.4	88.3
2003	68,292	85,399	78,859	99,282	86.6	86.0
2004	70,032	86,843	80,756	102,382	86.7	84.8

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TABLE 6-335
COMPARISON OF AVERAGE SALARY BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$98,400	413	\$71,200	284	\$61,000	247	\$80,431	944	\$43,900	161	\$75,109	1,105
Illinois	107,000	812	72,000	477	64,500	467	86,190	1,756	46,200	8	86,009	1,764
Indiana	99,100	634	68,500	387	59,600	311	80,987	1,332	--	--	80,987	1,332
Iowa	100,800	524	67,500	348	59,800	262	81,108	1,134	--	--	81,108	1,134
Iowa State	92,200	501	69,200	401	57,800	355	75,147	1,257	37,400	14	74,732	1,271
Kansas	87,900	401	61,700	316	51,200	232	70,204	949	37,500	5	70,032	954
Michigan	117,800	877	80,900	461	66,700	575	93,548	1,913	58,400	7	93,420	1,920
Michigan State	98,300	963	72,400	525	58,900	493	81,631	1,981	32,800	110	79,062	2,091
Minnesota	102,000	805	69,900	416	60,600	398	83,575	1,619	45,400	7	83,410	1,626
Missouri	91,800	284	64,500	313	52,300	317	68,751	914	--	--	68,751	914
Nebraska	90,900	452	65,400	305	56,200	177	75,997	934	39,900	3	75,881	937
Ohio State	103,500	956	69,100	760	62,300	459	82,785	2,175	60,800	6	82,725	2,181
Purdue	97,200	777	68,800	498	60,500	433	79,616	1,708	39,400	92	77,560	1,800
Wisconsin	96,200	841	73,300	246	63,600	323	84,737	1,410	50,100	15	84,372	1,425
Weighted Average	100,349	9,240	69,922	5,737	60,440	5,049	81,570	20,026	40,523	428	80,711	20,454
KU Diff from WTD	(12,449)		(8,222)		(9,240)		(11,366)		(3,023)		(10,679)	
WTD Avg w/o KU	100,914	8,839	70,401	5,421	60,885	4,817	80,968*		40,559	423	80,756*	
KU Diff from Above	(13,014)		(8,701)		(9,685)		(10,764)		(3,059)		(10,724)	
KU's Rank	14/14		14/14		14/14		13/14		9/11		13/14	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-336
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$118,700	413	\$87,300	284	\$75,200	247	\$97,872	944	\$55,000	161	\$91,625	1,105
Illinois	129,800	812	90,300	477	81,800	467	106,305	1,756	60,600	8	106,098	1,764
Indiana	126,500	634	89,000	387	76,400	311	103,907	1,332	--	--	103,907	1,332
Iowa	125,500	524	86,600	348	77,400	262	102,449	1,134	--	--	102,449	1,134
Iowa State	115,100	501	88,400	401	74,900	355	95,229	1,257	50,500	14	94,736	1,271
Kansas	107,800	401	77,400	316	64,300	232	87,043	949	48,800	5	86,843	954
Michigan	142,400	877	100,800	461	84,300	575	114,912	1,913	74,500	7	114,764	1,920
Michigan State	127,800	963	98,200	525	82,300	493	108,632	1,981	51,600	110	105,632	2,091
Minnesota	131,800	805	93,900	416	82,700	398	109,991	1,619	64,300	7	109,795	1,626
Missouri	109,500	284	78,500	313	62,800	317	82,687	914	--	--	82,687	914
Nebraska	112,600	452	83,300	305	71,500	177	95,243	934	50,900	3	95,101	937
Ohio State	127,500	956	87,500	760	79,400	459	103,372	2,175	78,300	6	103,303	2,181
Purdue	125,700	777	90,800	498	79,700	433	103,863	1,708	49,400	92	101,079	1,800
Wisconsin	120,200	841	93,800	246	82,600	323	106,981	1,410	67,000	15	106,560	1,425
Weighted Average	125,322	9,240	89,630	5,737	78,130	5,049	103,199	20,026	53,997	428	102,169	20,454
KU Diff from WTD	(17,522)		(12,230)		(13,830)		(16,156)		(5,197)		(15,327)	
WTD Avg w/o KU	126,117	8,839	90,343	5,421	78,796	4,817	102,636*		54,058	423	102,382*	
KU Diff from Above	(18,317)		(12,943)		(14,496)		(15,593)		(5,258)		(15,539)	
KU's Rank	14/14		14/14		13/14		13/14		11/11		13/14	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-341
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
AAU FOURTEEN MEMBER COMPARISON GROUP
(KU Excluded from Average)
FISCAL YEAR 1994-2004

SALARY												
Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank
1993-94	\$(10,516)	84.6%	14/14	\$(7,299)	85.3%	14/14	\$(5,489)	87.0%	14/14	\$(8,485)	85.2%	14/14
1994-95	(10,167)	85.7	14/14	(6,536)	87.2	14/14	(5,204)	88.1	14/14	(7,986)	86.5	14/14
1995-96	(10,431)	85.9	14/14	(7,291)	86.3	14/14	(6,004)	86.8	14/14	(8,491)	86.1	14/14
1996-97	(11,798)	84.5	14/14	(7,841)	85.7	14/14	(5,767)	87.6	14/14	(9,273)	85.3	14/14
1997-98	(12,696)	84.0	14/14	(8,015)	85.9	14/14	(5,095)	89.4	14/14	(9,574)	85.4	14/14
1998-99	(13,261)	84.0	14/14	(8,388)	85.8	14/14	(5,179)	89.6	14/14	(9,967)	85.4	14/14
1999-00	(12,904)	85.2	14/14	(8,288)	86.6	14/14	(5,714)	89.0	14/14	(9,872)	86.2	14/14
2000-01	(11,196)	87.7	14/14	(7,881)	87.8	14/14	(5,469)	89.9	14/14	(8,872)	88.0	14/14
2001-02	(10,233)	89.2	14/14	(6,825)	89.7	14/14	(5,859)	89.7	14/14	(8,081)	89.4	14/14
2002-03	(13,465)	86.3	14/14	(8,462)	87.6	14/14	(8,583)	85.5	14/14	(10,660)	86.5	13/14
2003-04	(13,014)	87.1	14/14	(8,701)	87.6	14/14	(9,685)	84.1	14/14	(10,764)	86.7	13/14
COMPENSATION												
1993-94	\$(13,065)	84.5%	14/14	\$(9,433)	84.9%	14/14	\$(7,790)	85.5%	14/14	\$(10,855)	84.8%	14/14
1994-95	(12,612)	85.6	14/14	(8,444)	86.9	14/14	(6,977)	87.4	14/14	(10,122)	86.2	14/14
1995-96	(13,300)	85.3	14/14	(9,558)	85.7	14/14	(8,155)	85.8	14/14	(11,017)	85.5	14/14
1996-97	(14,316)	84.7	14/14	(9,846)	85.6	14/14	(7,547)	87.1	14/14	(11,474)	85.3	14/14
1997-98	(14,989)	84.6	14/14	(10,089)	85.8	14/14	(7,116)	88.2	13/14	(11,738)	85.5	14/14
1998-99	(16,134)	84.1	14/14	(10,830)	85.4	14/14	(7,660)	87.7	14/14	(12,611)	85.0	14/14
1999-00	(16,756)	84.3	14/14	(11,422)	85.2	14/14	(9,092)	86.1	14/14	(13,378)	84.9	14/14
2000-01	(14,877)	86.7	14/14	(10,789)	86.6	14/14	(9,406)	86.3	14/14	(12,341)	86.6	13/14
2001-02	(13,289)	88.7	13/14**	(9,514)	88.7	14/14	(9,713)	86.6	13/14	(11,203)	88.3	13/14
2002-03	(16,994)	86.1	13/14	(11,267)	87.1	13/14	(12,294)	83.8	13/14	(13,994)	85.9	13/14
2003-04	(18,317)	85.5	14/14	(12,943)	85.7	14/14	(14,496)	81.6	13/14	(15,593)	84.8	13/14

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

** Tied.

Source: *University of Kansas Profiles*, tables 6-335 and 6-336.

4/04

TABLE 6-345
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2004

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado-Boulder	2.6%	3.4%	3.7%	2.5%
Illinois-Urbana	5.6	5.3	6.1	2.8
Indiana-Bloomington	3.2	3.6	4.4	--
Iowa	2.4	2.6	3.2	--
Iowa State	2.2	3.2	3.2	2.4
Kansas	3.3	3.3	3.4	1.2
Michigan-Ann Arbor	2.6	3.8	3.5	3.6
Michigan State	3.1	3.7	4.1	8.8
Minnesota-Minn./St. Paul	0.0	0.2	0.4	0.0
Missouri-Columbia	3.8	3.5	4.3	--
Nebraska-Lincoln	0.2	0.5	0.9	0.0
Ohio State	4.3	4.3	5.7	4.0
Purdue-Lafayette	4.4	4.9	6.3	3.3
Wisconsin-Madison	1.2	2.4	1.4	0.0
KU RANK	5/14	9/14	9/14	8/11

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TABLE 6-350
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-FOUR MEMBER COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Arizona	\$92,500	633	\$64,900	381	\$57,600	294	\$76,616	1,308	--	--	\$76,616	1,308
Cal-Berkeley	123,000	886	77,100	257	70,000	213	105,975	1,356	--	--	105,975	1,356
Cal-Davis	105,000	863	69,800	220	60,000	270	90,296	1,353	--	--	90,296	1,353
Cal-Irvine	107,900	438	71,200	181	62,100	237	87,459	856	--	--	87,459	856
Cal-L.A.	122,400	1,055	77,000	287	63,700	369	102,125	1,711	--	--	102,125	1,711
Cal-San Diego	112,400	550	69,600	170	61,200	172	94,370	892	--	--	94,370	892
Cal-Santa Barbara	109,600	478	70,000	154	60,000	155	92,082	787	--	--	92,082	787
Colorado	98,400	413	71,200	284	61,000	247	80,431	944	\$43,900	161	75,109	1,105
Florida	93,500	705	65,700	501	56,600	473	74,809	1,679	--	--	74,809	1,679
Illinois	107,000	812	72,000	477	64,500	467	86,190	1,756	46,200	8	86,009	1,764
Indiana	99,100	634	68,500	387	59,600	311	80,987	1,332	--	--	80,987	1,332
Iowa	100,800	524	67,500	348	59,800	262	81,108	1,134	--	--	81,108	1,134
Iowa State	92,200	501	69,200	401	57,800	355	75,147	1,257	37,400	14	74,732	1,271
Kansas	87,900	401	61,700	316	51,200	232	70,204	949	37,500	5	70,032	954
Maryland	107,000	667	74,900	401	70,000	273	89,869	1,341	50,600	32	88,953	1,373
Michigan	117,800	877	80,900	461	66,700	575	93,548	1,913	58,400	7	93,420	1,920
Michigan State	98,300	963	72,400	525	58,900	493	81,631	1,981	32,800	110	79,062	2,091
Minnesota	102,000	805	69,900	416	60,600	398	83,575	1,619	45,400	7	83,410	1,626
Missouri	91,800	284	64,500	313	52,300	317	68,751	914	--	--	68,751	914
Nebraska	90,900	452	65,400	305	56,200	177	75,997	934	39,900	3	75,881	937
SUNY - Buffalo	104,400	358	73,100	308	60,500	308	80,620	974	36,600	17	79,865	991
SUNY- Stony Brook	102,500	316	76,900	201	61,100	190	84,096	707	--	--	84,096	707
North Carolina	106,300	528	74,100	286	61,800	239	87,454	1,053	65,300	8	87,287	1,061
Ohio State	103,500	956	69,100	760	62,300	459	82,785	2,175	60,800	6	82,725	2,181

(continued)

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TABLE 6-350 (concluded)
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-FOUR MEMBER COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Oregon	\$83,100	196	\$59,700	203	\$52,900	190	\$65,293	589	\$37,400	99	\$61,280	688
Penn State	108,000	718	72,400	491	62,500	433	85,356	1,642	38,900	212	80,044	1,854
Pittsburgh	105,600	486	70,200	414	61,600	416	80,555	1,316	42,300	72	78,570	1,388
Purdue	97,200	777	68,800	498	60,500	433	79,616	1,708	39,400	92	77,560	1,800
Rutgers	110,900	705	76,800	385	61,200	292	90,899	1,382	37,800	83	87,891	1,465
Texas	103,200	964	64,900	416	62,300	411	84,918	1,791	44,400	22	84,427	1,813
Texas A&M	95,200	747	67,900	408	58,900	410	78,573	1,565	--	--	78,573	1,565
Virginia	112,900	491	75,100	287	60,800	222	90,485	1,000	45,100	10	90,036	1,010
Washington	93,200	888	66,700	420	63,200	376	79,892	1,684	42,800	25	79,350	1,709
Wisconsin	96,200	841	73,300	246	63,600	323	84,737	1,410	50,100	15	84,372	1,425
Weighted Average	103,655	21,912	70,310	12,108	60,933	10,992	84,252	45,012	40,415	1,008	83,292	46,020
KU Diff from WTD	(15,755)		(8,610)		(9,733)		(14,048)		(2,915)		(13,260)	
WTD Avg w/o KU	103,949	21,511	70,541	11,792	61,143	10,760	82,360*		40,429	1,003	82,140*	
KU Diff from Above	(16,049)		(8,841)		(9,943)		(12,156)		(2,929)		(12,108)	
KU's Rank	33/34		33/34		34/34		32/34		17/21		32/34	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

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TABLE 6-355
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-FOUR MEMBER COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Arizona	\$113,300	633	\$81,400	381	\$72,400	294	\$94,815	1,308	--	--	\$94,815	1,308
Cal-Berkeley	158,200	886	100,500	257	91,300	213	136,756	1,356	--	--	136,756	1,356
Cal-Davis	136,000	863	91,300	220	78,500	270	117,257	1,353	--	--	117,257	1,353
Cal-Irvine	139,400	438	92,900	181	81,100	237	113,426	856	--	--	113,426	856
Cal-L.A.	157,500	1,055	100,500	287	83,300	369	131,937	1,711	--	--	131,937	1,711
Cal-San Diego	145,100	550	90,900	170	79,800	172	122,179	892	--	--	122,179	892
Cal-Santa Barbara	141,500	478	91,300	154	78,200	155	119,210	787	--	--	119,210	787
Colorado	118,700	413	87,300	284	75,200	247	97,872	944	\$55,000	161	91,625	1,105
Florida	115,200	705	82,800	501	71,900	473	93,334	1,679	--	--	93,334	1,679
Illinois	129,800	812	90,300	477	81,800	467	106,305	1,756	60,600	8	106,098	1,764
Indiana	126,500	634	89,000	387	76,400	311	103,907	1,332	--	--	103,907	1,332
Iowa	125,500	524	86,600	348	77,400	262	102,449	1,134	--	--	102,449	1,134
Iowa State	115,100	501	88,400	401	74,900	355	95,229	1,257	50,500	14	94,736	1,271
Kansas	107,800	401	77,400	316	64,300	232	87,043	949	48,800	5	86,843	954
Maryland	129,100	667	93,000	401	87,100	273	109,755	1,341	65,600	32	108,726	1,373
Michigan	142,400	877	100,800	461	84,300	575	114,912	1,913	74,500	7	114,764	1,920
Michigan State	127,800	963	98,200	525	82,300	493	108,632	1,981	51,600	110	105,632	2,091
Minnesota	131,800	805	93,900	416	82,700	398	109,991	1,619	64,300	7	109,795	1,626
Missouri	109,500	284	78,500	313	62,800	317	82,687	914	--	--	82,687	914
Nebraska	112,600	452	83,300	305	71,500	177	95,243	934	50,900	3	95,101	937
SUNY - Buffalo	132,700	358	93,800	308	77,000	308	102,785	974	48,800	17	101,859	991
SUNY- Stony Brook	130,700	316	99,000	201	78,400	190	107,633	707	--	--	107,633	707
North Carolina	126,400	528	90,400	286	76,200	239	105,228	1,053	80,000	8	105,038	1,061
Ohio State	127,500	956	87,500	760	79,400	459	103,372	2,175	78,300	6	103,303	2,181

(continued)

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TABLE 6-355 (concluded)
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-FOUR MEMBER COMPARISON GROUP
FISCAL YEAR 2004

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Oregon	\$109,700	196	\$80,700	203	\$72,000	190	\$87,544	589	\$53,200	99	\$82,602	688
Penn State	129,600	718	89,100	491	76,300	433	103,434	1,642	48,500	212	97,153	1,854
Pittsburgh	131,800	486	89,300	414	77,700	416	101,328	1,316	55,200	72	98,936	1,388
Purdue	125,700	777	90,800	498	79,700	433	103,863	1,708	49,400	92	101,079	1,800
Rutgers	136,600	705	98,000	385	79,600	292	113,803	1,382	52,000	83	110,302	1,465
Texas	123,000	964	79,700	416	75,600	411	102,065	1,791	55,400	22	101,499	1,813
Texas A&M	112,900	747	81,900	408	70,700	410	93,763	1,565	--	--	93,763	1,565
Virginia	139,000	491	95,000	287	77,500	222	112,719	1,000	58,100	10	112,178	1,010
Washington	113,800	888	82,400	420	76,100	376	97,551	1,684	53,300	25	96,904	1,709
Wisconsin	120,200	841	93,800	246	82,600	323	106,981	1,410	67,000	15	106,560	1,425
Weighted Average	129,239	21,912	89,445	12,108	77,782	10,992	105,969	45,012	53,225	1,008	104,814	46,020
KU Diff from WTD	(21,439)		(12,045)		(13,482)		(18,926)		(4,425)		(17,971)	
WTD Avg w/o KU	129,639	21,511	89,768	11,792	78,073	10,760	103,756*		53,247	1,003	103,492*	
KU Diff from Above	(21,839)		(12,368)		(13,773)		(16,713)		(4,447)		(16,649)	
KU's Rank	34/34		34/34		33/34		33/34		19/21**		32/34	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

** Tied

Note: Ranks with less than three individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2004, Vol. 90, No. 2, American Association of University Professors.

1/04

TABLE 6-365
RETIREMENT CONTRIBUTIONS
COST STUDY PEER GROUP
FISCAL YEAR 2004

<u>University</u>	<u>Institution Contribution</u>	<u>Employee Contribution</u>
Colorado	10.0%	5.0%
Iowa	10.0%	5.0%
Kansas	8.5%	5.5%
North Carolina	1) State plan - 3.42%, effective July 1, 2003 State plan - 5.77%, effective July 1, 2004 2) Optional Retirement Program - effective July 1, 2003-10.04% of which 6.84% goes to the employee's retirement account. Optional Retirement Program - effective July 1, 2004 -10.56% of which 6.84% goes to the employee's retirement account.	1) 6.0% 2) 6.0%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000; for employees hired 7/1/95 or later, 8.0% of salary over \$9,000. 2) Oklahoma Teacher's Retirement System - 7.05% up to \$62,500 or \$79,000, depending on base option selected by employee. For employees hired 7/1/95 or later, 7.05% of total compensation.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$62,500 or \$79,000, depending on base option selected by employee. For employees hired 7/1/95 or later, 7.0% of total compensation.
Oregon	State Retirement Plan - 1) Tier One and Tier Two Oregon PERS members - employees hired prior to 8/29/03 - pays 6% employee contribution and 4.71% employer contribution. 2) Oregon Public Service Retirement Plan - employees hired after 8/29/03 - pays 6% employee contribution and 8.04% employer contribution. Oregon University System Optional Retirement Plan - 1) Employees hired prior to 8/29/03 - pays 6% employee contribution and 11.31% employer contribution. 2) Employees hired after 8/29/03 - pays 6% employee contribution and 8.04% employer contribution.	0.0% 0.0% 0.0% 0.0%

Source: Special communication with each institution.

3/04

TABLE 6-370
RETIREMENT CONTRIBUTIONS
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2004

University	Institution Contribution	Employee Contribution
Baylor	1) Current tenured/tenure-track faculty & executive staff hired before 1/1/01 who are age 30 or older as of 12/31/00 (grandfathered group) — Age 30 thru 39 - 6.67% Age 40 and above 10.8%	0.0%
<i>New plan effective 1/1/01</i>	2) Current tenured/tenure-track faculty & exec. staff hired before 1/1/01 who are age 29 or younger as of 12/31/00 — Age 21 thru 29 - 6.0% Age 30 thru 39 - 7.0% Age 40 and above - 10.0% 3) New tenured/tenure-track faculty & exec. staff hired 1/1/01 and after — Age 21 thru 29 - 6.0% Age 30 thru 39 - 7.0% Age 40 and above - 10.0% 4) Lecturers & staff — Age 21 thru 29 - 6.0% Age 30 thru 39 - 6.0% Age 40 and above - 7.0%	
Colorado	10.0%	5.0%
Iowa State	10.0% - after 5 years service. Less than 5 years service - 6 2/3% of first \$4,800, 10% of salary over \$4,800.	5.0% - after 5 years service. Less than 5 years service - 3 1/3% of first \$4,800, 5% of salary over \$4,800.
Kansas	8.5%	5.5%
Kansas State	8.5%	5.5%
Missouri	6.73% university plan	0.0%
Nebraska	6.0% Tier 1 - TIAA/CREF or Fidelity 7.5% Tier 2 - TIAA/CREF or Fidelity	3.5% 5.5%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000; for employees hired 7/1/95 or later, 8.0% of salary over \$9,000. 2) Oklahoma Teacher's Retirement System - 7.05% up to \$62,500 or \$79,000, depending on base option selected by employee. For employees hired 7/1/95 or later, 7.05% of total compensation.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$62,500 or \$79,000, depending on base option selected by employee. For employees hired 7/1/95 or later, 7.0% of total compensation.
Oklahoma State	11.0%	0.0%
Texas	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas A&M	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas Tech	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. - 8.5% for active participants, 6.0% for new participants effective 9/1/95.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%

Source: Fax communication to each institution.

6/04

TABLE 6-400
NATIONAL ACADEMY MEMBERS
as of June 2004
University of Kansas
Lawrence and Medical Center Campuses

Institute of Medicine (IOM)

Barbara F. Atkinson - Pathology and Laboratory Medicine

National Academy of Engineering (NAE)

Ross E. McKinney - retired
Richard K. Moore - retired
Stanley T. Rolfe - Civil, Environmental, and Architectural Engineering

National Academy of Sciences (NAS)

Charles D. Michener - retired
Thomas N. Taylor - Ecology & Evolutionary Biology

10/03

TABLE 6-410
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-2002
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1961	Arnold Strassenburg	Physics
1962	John W. Pozdro	Organ and Music Theory
1963	Franklyn C. Nelick	English
1964	Sam Anderson	Slavic Languages and Literature
1965	William Bass	Anthropology
1966	Dennis Quinn	English
1967	Lynn H. Nelson	History
1968	Lawrence A. Sherr	Business Administration
1969	Lee F. Young	Journalism
1970	James E. Koevenig	Biology
1971	Flora Wyatt	Education
1972	Helga Vigliano	German
1973	Peter Casagrande	English
1974	J. Michael Young	Philosophy
1975	Susanne Shaw	Journalism
1976	Stephen Goldman	English
1977	Peter B. Turk	Journalism
1978	Ronald A. Francisco	Political Science
1979	Allen Ford	Business
1980	Bezaleel Benjamin	Architecture
1981	David J. Faurot	Economics
1982	Mike Kautsch	Journalism
1983	Edwyna Gilbert	English, Curriculum and Instruction
1984	Rita G. Napier	History
1985	Linda A. Stone-Ferrier	Art History
1986	Philip C. McKnight	Curriculum and Instruction
1987	Michael J. Doudoroff	Spanish and Portuguese
1988	Michael S. Gaines	Systematics and Ecology
1989	Don Warders	English
1990	Zamir Bavel	Computer Science
1991	Diane Fourny	French and Italian
1992	Maria Carlson	Slavic Languages and Literatures
1993	Max K. Sutton	English
1994	Robert C. Rowland	Communication Studies
1995	Arlene Lundmark Barry	Curriculum and Instruction

(continued)

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TABLE 6-410 (concluded)
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-2002
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Grover W. Everett Jr.	Chemistry
1997	Craig E. Martin	Biological Sciences
1998	Karen Nordheden	Electrical Engineering and Computer Science
1999	Robert H. Lee	Health Policy and Management
2000	Estela Gavosto	Mathematics
	Barbara Thompson	Special Education
2001	Paul Atchley	Psychology
	Mark Joslyn	Political Science
2002	Sandra Gray	Anthropology
	Suzanne Rice	Teaching and Leadership

Award was discontinued in 2003.

Note: The H. Bernerd Fink Award was established in 1961 and discontinued in 2003.

Source: *Oread*, various issues.

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TABLE 6-415
HOPE TEACHING AWARD RECIPIENTS
SENIOR CLASS OF 1959-2004
 University of Kansas
 Lawrence Campus

<u>Senior Class</u>	<u>Faculty Member</u>	<u>Department</u>
1959	Clayton Krehbiel	Music Education, Choral Music
1960	Ray Brewster	Chemistry
1961	Allan Crafton	Speech and Drama
1962	Vaclav Mudroch	History
1963	Oscar Haugh	Curriculum and Instruction
1964	James Sterritt	Architecture
1965	Richard DeGeorge	Philosophy, Slavic and Soviet Area Studies
1966	Clark Bricker	Chemistry
1967	Aldon Bell	History
1968	J. Eldon Fields	Political Science
1969	Dennis Quinn	IHP and English
1970	Clark Bricker	Chemistry
1971	James L. Koevenig	Biology
1972	John Bremner	Journalism
	Arno Knapper	Business
	Elizabeth Schultz	English
1973	John Michel	Speech and Drama
1974	Edward McBride Sr.	Engineering
1975	John Senior	IHP and Classics
1976	Calder Pickett	Journalism
1977	Peter Turk	Journalism
1978	J. Hammond McNish	Business
1979	Clark Bricker	Chemistry
1980	Frank Gurtler	Occupational Therapy
1981	William Balfour	Physiology and Cell Biology
1982	Gene Martin	Pharmacology
1983	Clark Bricker	Chemistry
1984	Erica Stern	Occupational Therapy
1985	Mike Kautsch	Journalism
1986	Timothy Bengtson	Journalism
1987	Zuohuang Chen	Music and Dance
1988	Don Green	Chemical and Petroleum Engineering
1989	Valentino J. Stella	Pharmaceutical Chemistry
1990	Bedru Yimer	Mechanical Engineering
1991	Charles (Rick) Snyder	Psychology
1992	Daryl C. Evans	Sociology
1993	Theodore Johnson	French and Italian

(continued)

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TABLE 6-415 (concluded)
HOPE TEACHING AWARD RECIPIENTS
SENIOR CLASS OF 1959-2004
 University of Kansas
 Lawrence Campus

<u>Senior Class</u>	<u>Faculty Member</u>	<u>Department</u>
1994	Dennis M. Dailey	Social Welfare
1995	Jeff Aubé	Medicinal Chemistry
1996	Marylee Z. Southard	Chemical and Petroleum Engineering
1997	Renate R. Mai-Dalton	Business
1998	Linda Davis	Journalism
1999	Alice Lieberman	Social Welfare
2000	Victor Contoski	English
2001	William Tuttle Jr.	History, American Studies
2002	Craig Martin	Ecology and Evolutionary Biology
2003	Bozenna Pasik-Duncan	Mathematics
2004	Charles R. Snyder	Psychology

Note: The HOPE (Honor for the Outstanding Progressive Educator) Award was established by the KU class of 1959 to recognize the recipients' outstanding teaching and concern for students. It is the only KU award for teaching excellence bestowed exclusively by students. The winner is selected by the senior class members and the award is presented in the fall semester of the senior class year.

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TABLE 6-420
BYRON T. SHUTZ AWARD FOR DISTINGUISHED TEACHING
1979-2003
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1979	Anthony L. Redwood	Business
1980	Anthony M. Marino	Economics
1981	Malcolm Burns	Economics
1982	David Shulenburg	Business
1983	Joseph Sicilian	Economics
1984	Rex Martin	Philosophy
1985	David J. Faurot	Economics
1986	Morris M. Kleiner	Business
1987	Richard S. Givens	Chemistry
1988	John W. Gergacz	Business
1989	William Kuhlke	Theatre and Film/Soviet and East European Studies
1991	Thomas Weiss	Economics
1992	Akira Yamamoto	Anthropology
1993	Allen Ford	Business
1994	Debra Gerner	Political Science
2000	Anton Rosenthal	History
2001	Charles R. Snyder	Psychology
2003	Ted Juhl	Economics

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TABLE 6-425
CHANCELLORS CLUB CAREER
TEACHING AWARD RECIPIENTS
 1981-2003
 University of Kansas
 Lawrence and Medical Center Campuses

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1981	J. Eldon Fields	Political Science
1982	Barbara M. Craig	French and Italian
1983	Kenneth Rose	Mechanical Engineering
1984	George F. Jenks	Geography
1985	Jed Davis	Theatre
1986	Francis H. Heller	Law and Political Science
1987	Walter H. Crockett	Communication Studies and Psychology
	Calder M. Pickett	Journalism
1988	Robert Antonio	Sociology
	Howard J. Baumgartel	Psychology, Communication Studies and Business
1989	Marie Cross	Human Development and Family Life
1990	William Conboy	Communication Studies
	John Augelli	Geography
1991	Robert Hersh	Biological Sciences
1992	Ross E. McKinney	Civil Engineering
1993	Earl S. Huyser	Chemistry
1994	George J. Worth	English
1995	Nancy Ann Dahl	Physiology and Cell Biology
1996	Richard F. Wright	Music History
1997	Marilyn Stokstad	History of Art
1998	Cynthia Schira	Design
1999	Jack Landgrebe	Chemistry
2000	Robert D. Brown	Mathematics
2001	Don W. Green	Chemical and Petroleum Engineering
2002	Roger Shimomura	Art
2003	Jan Roskam	Aerospace Engineering

Source: Endowment Association 1981-1985; Academic Affairs 1991-1992; *Oread* 1986-1990, 1993-1998; Office of the Provost 1999; KU News releases 2000-2003.

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TABLE 6-435
SILVER ANNIVERSARY TEACHING AWARD RECIPIENTS
 1987-2004
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1987	Dwight C. Kiel	Political Science
1988	Bala Subramanian	Chemical and Petroleum Engineering
1989	Alice-Ann Darrow	Art, Music Education, and Music Therapy
1990	Steven McCabe	Civil Engineering
1991	Robert H. Goldstein	Geology
1992	Annette L. Stanton	Psychology
1994	Diane Corcoran Nielsen	Curriculum and Instruction
1995	David Norman Smith	Sociology
2000	Jake Harwood	Communication Studies
2001	Ruth Ann Atchley	Psychology
2002	Debora Ortega	Social Welfare
2003	Lorraine Bayard de Volo	Political Science/Women's Studies
2004	Adrianne Kunkel	Communication Studies

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TABLE 6-440
NED N. FLEMING TRUST
TEACHING AWARD RECIPIENTS
 1992-2004
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1992	Jan Roskam	Aerospace Engineering
	Swapan Chakrabarti	Electrical and Computer Engineering
1993	Aleda Susan Gay	Curriculum and Instruction
	John T. Easley	Civil Engineering
1994	Marylee Z. Southard	Chemical and Petroleum Engineering
	Mohamed A. El-Hodiri	Economics
1995	Pamela Gordon	Classics
	Cynthia Jane Willett	Philosophy
1996	Arlo Anthony Oviatt	Journalism
	Chris Segrin	Communication Studies
1997	Laurence R. Draper	Microbiology
	Jeffrey Lang	Mathematics
1998	Naomi Bolotin	Linguistics
	Christopher M. Johnson	Music and Dance
1999	Richard Schowen	Pharmaceutical Chemistry and Molecular Biosciences
	Lawrence S. Wrightsman, Jr.	Psychology
2000	John Bushman	Teaching and Leadership
2001	Christopher Allen	Electrical Engineering and Computer Science
2002	David M. Katzman	American Studies
2003	Shane Lopez	Psychology and Research in Education
2004	Shirley Hill	Sociology

Note: The Ned N. Fleming Trust Award was established in 1990.

Source: *Oread*, various issues.

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TABLE 6-445
ARCHIE AND NANCY DYKES
TEACHING AWARD RECIPIENTS
1996-2004
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Michael B. Doughty	Medicinal Chemistry
1997	Joseph E. O'Brien	Curriculum and Instruction
1998	Paul Markham	Teaching and Leadership
1999	Michael Yellow Bird	Social Welfare
2000	David Cateforis	History of Art
2001	John Gauch	Electrical Engineering and Computer Science
2002	Andrew Borovik	Chemistry
2003	Joey Sprague	Sociology
2004	Norman Slade	Ecology and Evolutionary Biology

Note: The Archie and Nancy Dykes Award was established in 1990.

Source: *Oread*, various issues.

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TABLE 6-447
WALLY AND MARIE STEEPLES FACULTY AWARD
FOR OUTSTANDING SERVICE TO KANSANS
2000-2003
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000	Norman E. Saul Robert L. Shelton	History Religious Studies
2001	Adrian Melott William Tsutsui	Physics and Astronomy History
2002	Jan Sheldon Tim Miller	Human Development & Family Life Religious Studies
2003	Eric M. Vernberg Philip S. Baringer	Human Development & Family Life Physics and Astronomy

Note: The Wally and Marie Steeples faculty award fund was established in 1997.

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TABLE 6-450
CHANCELLORS CLUB TEACHING PROFESSORS
AS OF FALL 2003
University of Kansas
Lawrence Campus

Faculty MemberDepartment

Robert Antonio
Allan Cigler
Ray Hiner

Sociology
Government
History/Education Policy & Leadership

David Holmes
Fred Van Vleck
Norman Yetman

Psychology
Mathematics
American Studies/Sociology

Craig E. Martin

Ecology and Evolutionary Biology

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TABLE 6-455
MEREDITH DOCKING YOUNG FACULTY SCHOLARS
2003-2004
University of Kansas
Lawrence Campus

Faculty MemberDepartment

Monica Biernat
Rick T. Dobrowsky
Judy Wu

Psychology
Pharmacology and Toxicology
Physics and Astronomy

Note: The Docking Young Faculty Scholar Award was established by Meredith Docking to honor and keep exceptional young teachers and scholars at KU. Individuals selected will hold the title for three years or until promotion to full professor, and receive a salary stipend for the duration of the fellowships.

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TABLE 6-456
MADISON AND LILA SELF FACULTY SCHOLARS
2000-2005
University of Kansas
Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000-2003	Robert C. Dunn	Chemistry
	Leslie Heckert	Molecular and Integrative Physiology
2001-2004	Kenneth R. Peterson	Biochemistry and Molecular Biology
	Teruna J. Siahaan	Pharmaceutical Chemistry
2002-2005	Bruce Lieberman	Geology
	Trung Van Nguyen	Chemical and Petroleum Engineering

Note: The Madison and Lila Self Faculty Scholar Award selected two faculty members each year from business, engineering, or the sciences who received \$50,000 annually for three years. The program ended with the 2002-2005 group.

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TABLE 6-457
ALFRED P. SLOAN RESEARCH FELLOWS
1955 - 2004
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1955	Russell N. Bradt	Mathematics
1961	Albert W. Burgstahler	Chemistry
1962	Richard C. Sapp	Physics
1964	Robin T.M. Fraser	Chemistry
1966	Benjamin Chu	Chemistry
1970	Robert G. Carlson	Chemistry
1971	Ralph E. Christoffersen	Chemistry
1980	Shih-I Chu	Physics
1990	Thomas A. Engler	Chemistry
1993	Jeffrey Aube	Chemistry
2000	Robert C. Dunn	Chemistry

Note: The Alfred P. Sloan Foundation supports young researchers in the early stages of their careers. The foundation annually awards 116 fellowships in seven fields: chemistry, computational and evolutionary molecular biology, computer science, economics, mathematics, neuroscience, and physics.

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TABLE 6-460

GRETCHEN AND GENE A. BUDIG DISTINGUISHED LIBRARIAN AWARD
(Former Chancellor's Award for Distinguished Librarianship through 2000)
1990-2003University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1990	Alexandra Mason	Department of Special Collections
1991	Mary Roach	Cataloging Department
1992	Susan V. Craig	Murphy Art & Architecture Library
1993	Fritz Snyder	Law Library
1994	Sheryl K. Williams	The Kansas Collection
1995	Robert W. Melton	Collection Development and Publications Coordinator
1998	Bradley L. Schaffner	Coordinator of International Programs
2000	Brian J. Baird	Preservation Librarian
2002	William J. Crowe	Spencer Librarian
2003	Richard W. Clement	Special Collections Librarian

Note: The Distinguished Librarianship award was established in 1989 by Chancellor Gene A. Budig. The first award was given in 1990. In 2001 former Chancellor Budig and his wife Gretchen endowed the award and the name was changed.

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TABLE 6-465
FULBRIGHT SCHOLAR AWARDS
NUMBER OF FACULTY RECIPIENTS
ACADEMIC YEAR 1952-2005
 University of Kansas
 Lawrence Campus

<u>Academic Year</u>	<u>Number</u>	<u>Academic Year</u>	<u>Number</u>
1951-52	3	1985-86	5
1952-53	4	1986-87	4
1953-54	4	1987-88	4
1954-55	5	1988-89	4
1955-56	7	1989-90	6
1956-57	10	1990-91	5
1957-58	4	1991-92	1
1958-59	5	1992-93	4
1959-60	3	1993-94	6
1960-61	7	1994-95	3
1961-62	5	1995-96	6
1962-63	10	1996-97	3
1963-64	7	1997-98	3
1964-65	7	1998-99	1
1965-66	8	1999-00	3
1966-67	7	2000-01	3
1967-68	6	2001-02	3
1968-69	6	2002-03	12 (inc. 1 renewal)
1969-70	2	2003-04	6
1970-71	1	2004-05	6
1971-72	6		
1972-73	5		
1973-74	5	TOTAL	269
1974-75	6		
1975-76	5		
1976-77	6		
1977-78	2		
1978-79	3		
1979-80	3		
1980-81	9		
1981-82	4		
1982-83	6		
1983-84	3		
1984-85	7		

Note: The Faculty Fulbright Scholars program was established by Congress in 1946. The first awards were granted for the academic year 1951-52.

Source: Office of International Programs.

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TABLE 6-470
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2003

Balfour Jeffrey Award
Humanities and Social Sciences

1982	John S. Brushwood	Spanish and Portuguese
1983	Andrew P. Debicki	Spanish and Portuguese
1984	Robert C. Casad	Law
1985	John G. Clark	History
1986	Richard T. DeGeorge	Philosophy
1987	David M. Bergeron	English
1988	Donald R. McCoy	History
1989	George C. Coggins	Law
1990	Harold Orel	English
1991	David M. Katzman	History
1992	John T. Alexander	History
1993	Susan Kemper	Psychology
1994	Phillip S. Paludan	History
1995	Donald E. Worster	History
1996	Robert C. Spires	Spanish and Portuguese
1997	Norman E. Saul	History, Russian and East European Studies
1998	Roger Shimomura	Art
1999	Rex Martin	Philosophy
2000	Marilyn J. Stokstad	History of Art
2001	Allan F. Hanson	Anthropology, Humanities and Western Civilization
2002	C. R. Snyder	Psychology
2003	John Janzen	Anthropology, African & African-American Studies

(continued)

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TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2003

Olin Petefish Award
Basic Sciences

1982	Ralph N. Adams	Chemistry
1983	Thomas P. Armstrong	Physics and Astronomy
1984	Donald W. Setser	Chemistry*
1985	Charles D. Michener	Entomology
1986	William J. Bell	Entomology
1987	Fred Galvin	Mathematics
1988	Shih-I Chu	Chemistry
1989	Robert P. Hanzlik	Medicinal Chemistry
1990	Richard H. Himes	Biochemistry
1991	Mabel L. Rice	Speech, Language, and Hearing
1992	Richard A. Consigli	Biology*
1993	George Wilson	Chemistry
1994	Daryle H. Busch	Chemistry
1995	Kenneth J. Klabunde	Chemistry*
1996	John J. Iandolo	Diagnostic Medicine and Pathobiology*
1997	Gunda I. Georg	Medicinal Chemistry
1998	Thomas Taylor	Systematics and Ecology
1999	Tyrone Duncan	Mathematics
2000	Patrick Richard	Physics*
2001	Jeffrey Aubé	Medicinal Chemistry
2002	Talat Rahman	Physics*
2003	Bala Subramaniam	Chemistry

* Kansas State University

(continued)

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TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2003

Dolph Simons, Sr. Award
Biomedical Sciences

1982	Richard L. Schowen	Chemistry
1983	Ronald T. Borchardt	Pharmaceutical Chemistry
1984	Gilbert S. Greenwald	Physiology*
1985	Curtis D. Klaassen	Pharmacology and Toxicology*
1986	Lester A. Mitscher	Medicinal Chemistry
1987	Jared J. Grantham	Medicine*
1988	James D. Cook	Medicine*
1989	Billy G. Hudson	Biochemistry*
1990	Valentino J. Stella	Pharmaceutical Chemistry
1991	H. Clarke Anderson	Pathology and Oncology*
1992	Elias K. Michaelis	Pharmacology and Toxicology
1993	Stephen Russell	Cancer Center*
1994	David C. Morrison	Microbiology*
1995	C. C. Cheng	Pharmacology and Toxicology, Therapeutics*
1996	Gary L. Grunewald	Medicinal Chemistry
1997	Opendra Narayan	Microbiology, Molecular Genetics and Immunology*
1998	Joan Hunt	Anatomy and Cell Biology, Pathology and Laboratory Medicine*
1999	Sudhansu Dey	Molecular and Integrative Physiology*
2000	Glen K. Andrews	Biochemistry and Molecular Biology*
2001	Joe Lutkenhaus	Microbiology, Molecular Genetics and Immunology*
2002	Kristin Bowman-James	Chemistry
2003	Robin Denell	Biology**

* University of Kansas Medical Center

** Kansas State University

(continued)

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TABLE 6-470 (concluded)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2003

Irvin Youngberg Award
Applied Sciences

1982	Norge W. Jerome	Preventive Medicine*
1983	Montrose M. Wolf	Human Development and Family Life
1984	Beatrice A. Wright	Psychology
1985	Stanley T. Rolfe	Civil Engineering
1986	Jan Roskam	Aerospace Engineering
1987	Liang-tseng Fan	Chemical Engineering**
1988	Aletha C. Huston	Human Development and Family Life
1989	Richard K. Moore	Electrical and Computer Engineering
1990	K. Sam Shanmugan	Electrical and Computer Engineering
1991	R. Carl Hosney	Grain Science and Industry**
1992	David Darwin	Civil Engineering
1993	Clenton Owensby	Agronomy**
1994	Theodore Kuwana	Chemistry
1995	Donald D. Deshler	Special Education
1996	Stephen B. Fawcett	Human Development and Family Life
1997	Bikram S. Gill	Plant Pathology**
1998	Ramesh Agarwal	Aerospace Engineering***
1999	Jan Leach	Plant Pathology **
2000	Rhonda J. Montgomery	Sociology
2001	Larry E. Erickson	Chemical Engineering**
2002	Donald Stull	Anthropology
2003	Carol Smith	Nursing*

* University of Kansas Medical Center

** Kansas State University

*** Wichita State University

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TABLE 6-480
KEMPER AWARD RECIPIENTS
 1996-2003
 University of Kansas
 Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Marilyn J. Amey	Educational Policy and Leadership
	Christine M. Arguello	Law
	Cheng Cho	Pediatrics, Microbiology
	Paul J. D'Anieri	Political Science
	Amy J. Devitt	English
	Robert M. Klein	Anatomy and Cell Biology
	Da-Hsiang Donald Lien	Economics
	Stanley F. Lombardo	Classics
	Burdett A. Loomis	Political Science
	Craig E. Martin	Botany
	Norman L. Martin	Radiology
	Joane P. Nagel	Sociology
	Mehrangiz Najafizadeh	Sociology
	Bozenna Pasik-Duncan	Mathematics
	Nancy L. Peterson	Special Education
	Robert C. "Robin" Rowland	Communication Studies
	Greg Shepherd	Communication Studies
1997	Marylee Z. Southard	Chemical and Petroleum Engineering
	Beverly Davenport Sypher	Communication Studies
	George Varghese	Rehabilitation Medicine
	Jeff Aube	Medicinal Chemistry
	Helen Alexander	Botany, Systematics and Ecology
	Mary A. Carpenter	Hearing and Speech
	Robert H. Goldstein	Geology
	James M. Higdon Jr.	Organ
	Daniel R. Hinthorn	Medicine
	Sally Frost Mason	Biochemistry, Cell and Molecular Biology
	Charlene L. Muehlenhard	Psychology, Womens Studies
	Donn W. Parson	Communication Studies
	Dennis Quinn	English
	K. Barbara Schowen	Chemistry
	Chris Segrin	Communication Studies
	Tim Shaftel	Business
	David Norman Smith	Sociology
	Peter G. Smith	Molecular and Integrative Physiology
	Charles R. Snyder	Psychology
	Annette L. Stanton	Psychology
	Roma Lee Taunton	Nursing
	Ted Wilson	History
	Akira Yamamoto	Anthropology, Linguistics

(continued)

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TABLE 6-480 (continued)
KEMPER AWARD RECIPIENTS
1996-2003
University of Kansas
Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1998	Timothy Bengtson	Journalism
	Michael Doughty	Medicinal Chemistry
	George Enders	Anatomy and Cell Biology
	Doren Fredrickson	Preventive Medicine
	Christopher Haufler	Botany
	Floyd Hudson	Special Education
	David Kraft	Engineering Management
	Cheryl Lester	English, American Studies
	Peter Mancall	History
	Leone Mattioli	Pediatrics Cardiology
	Diane Nielsen	Teaching and Leadership
	Dennis Prater	Law
	Allen Rawitch	Biochemistry and Molecular Biology
	Fred Rodriquez	Education
	Jan Sheldon	Human Development and Family Life
	Linda Stone-Ferrier	History of Art
	Jon Swindell	Design
	Bill Tuttle	American Studies, History
	Bruce Twarog	Physics and Astronomy
	Jim Woelfel	Philosophy, Humanities and Western Civilization
1999	Sandra Albrecht	Sociology
	Victor Bailey	History
	Arlene Barry	Teaching and Leadership
	Diana Carlin	Communication Studies
	James Fishback	Pathology and Laboratory Medicine
	Allen Ford	Business
	Ron Francisco	Political Science, Russian and East European Studies
	Vincent Gattone II	Anatomy and Cell Biology
	David Holmes	Psychology
	Jan Kozma	French and Italian
	Thomas Lewin	History
	Renate Mai-Dalton	Business
	Stephen McAllister	Law
	Brenda Myles	Special Education
	William Peery	Internal Medicine
	Ann Schofield	American Studies, Women's Studies
	Philip Schrodtt	Political Science
	James Shortridge	Geography
	Norman Slade	Ecology and Evolutionary Biology
	Anita Wingate	Nursing

(continued)

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TABLE 6-480 (continued)
KEMPER AWARD RECIPIENTS
 1996-2003
 University of Kansas
 Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000	Charles M. Berg	Theatre and Film
	Diane K. Boyle	Nursing
	Michael J. Burke	Medical Student Education
	Walter A. Clark	Music and Dance
	Diane R. Fourny	French and Italian, Humanities and Western Civilization
	Estela A. Gavosto	Mathematics
	Deborah J. Gerner	Political Science
	Edwin W. Hecker Jr	Law
	Mary Lee Hummert	Communication Studies
	Thomas S. Krieshok	Psychology and Research in Education
	V. Parker Lessig	Business
	Richard S. Musser	Journalism
	Garth A. Myers	Geography, African and African- American Studies
	Lawrence L. Pelletier Jr.	Internal Medicine
	Anton Rosenthal	History
	Robert L. Shelton	Religious Studies
	Val H. Smith	Ecology and Evolutionary Biology
	Carl J. Strikwerda	History
	Thomas W. Volek	Journalism
	Mary K. Zimmerman	Health Policy and Management
2001	Christopher T. Allen	Electrical Engineering and Computer Science
	James S. Ashe	Ecology and Evolutionary Biology
	John T. Booker	French and Italian
	James B. Carothers	English
	Ann E. Cudd	Philosophy
	Jane W. Gibson	Anthropology
	Thomas W. Heilke	Political Science
	George M. Helmkamp, Jr.	Biochemistry and Molecular Biology
	Patricia A. Howard	Pharmacy Practice, Cardiovascular Medicine
	Colin S. Howat III	Chemical Engineering
	Stephen S. Ilardi	Psychology
	Jeffrey Lang	Mathematics
	Barry Newton	Architecture
	Cornel Pewewardy	Teaching and Leadership
	Sue Popkess-Vawter	Nursing
	Dan Rockhill	Architecture
	John Stephens	Voice
	Daniel L. Swagerty, Jr.	Family Medicine and Internal Medicine
	William M. Tsutsui	History
	Sandra Zimdars-Swartz	Religious Studies

(continued)

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TABLE 6-480 (concluded)
KEMPER AWARD RECIPIENTS
 1996-2003
 University of Kansas
 Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2002	Virgil H. Adams III	Psychology
	Jasjit S. Ahluwalia	Preventive Medicine
	Stephen H. Benedict	Molecular Biosciences
	Robert Carlson	Chemistry
	Martin B. Dickinson	Law
	Tomas L. Griebing	Urology
	Caroline Jewers	French and Italian
	Mark Joslyn	Political Science
	Paul Laird	Music and Dance (Musicology)
	Paul Lim	English
	Mary L. Michaelis	Pharmacology and Toxicology
	Karen Jean Nordheden	Chemical and Petroleum Engineering
	Michael A. Oszko	Pharmacy
	Thomas Pazdernik	Pharmacology
	Suzanne Rice	Education
	Mark Richter	Molecular Biosciences
	Lloyd L. Sponholtz	History
	Marjorie Swann	English
	Peter Ukpokodu	African and African-American Studies, Theatre and Film
	Jack Wright	Theatre and Film
2003	W. Perry Alexander	Electrical Engineering and Computer Science
	Philip Baringer	Physics and Astronomy
	Maggie Childs	East Asian Languages and Cultures
	Jonathan Earle	History
	Charles Eldredge	History of Art
	Stephen Fawcett	Human Development and Family Life
	Allen Greiner	Family Medicine
	Richard Hale	Aerospace Engineering
	John Head	Law
	Michael Hoeflich	Law
	John K. Kelly	Ecology and Evolutionary Biology
	Bob Klein	Anatomy and Cell Biology
	Amy O'Brien-Ladner	Pulmonary and Critical Care
	Tracy Russo	Communication Studies
	John Staniunas	Theatre and Film
	Rodolfo Torres	Mathematics
	Eric Vernberg	Human Development and Family Life
	Judith Widen	Audiology
	Jack Winerock	Music and Dance (Piano)
	Don Worster	History

Source: University Relations.

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TABLE 6-490
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
FISCAL YEAR 2004
University of Kansas
Lawrence Campus

<u>University Distinguished Professors</u>	<u>Department/School</u>
Debicki, Andrew P.	Spanish & Portuguese
DeGeorge, Richard T.	Philosophy
Georg, Gunda I.	Medicinal Chemistry
Michaelis, Elias	Pharmacology & Toxicology
Mitscher, Lester A.	Medicinal Chemistry
Nagel, Joane	Sociology
Shimomura, Roger Y.	Art
Stella, Valentino John	Pharmaceutical Chemistry

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Barnett, William A.	Oswald	Economics
Bhala, Rakesh K.	R. F. Rice	Law
Bittlingmayer, George	K & G Wagnon	Business
Borchardt, Ronald T.	Summerfield	Pharmaceutical Chemistry
Busch, Daryle H.	Roy A. Roberts	Chemistry
Chu, Shih-I	Watkins	Chemistry
Clark, Jonathan C. D.	J. & E. Hall	History
Coggins, George C.	Frank E. Tyler	Law
Costa, Jose Sequiera	Cordelia Murphy	Music & Dance
Darwin, David	Deane E. Ackers	Civil, Environmental, and Architectural Engineering
Dickinson Jr, Martin B.	Robert A. Schroeder	Law
Eldredge, Charles C.	Hall Family Foundation	History of Art
Epstein, Steven A.	Ahmanson-Murphy	History
Fawcett, Stephen	Kansas Health Found.	Human Development & Family Life
Fixico, Donald Lee	Thomas M. Bowlus	Indigenous Nations Studies & History
Frederickson, H. George	Edwin O. Stene	Public Administration
Frost, Victor S.	Dan F. Servey	Electrical Engineering & Computer Science
Glicksman, Robert L.	Robert W. Wagstaff	Law
Gogineni, Sivaprasad	Deane E. Ackers	Electrical Engineering & Computer Science
Goldstein, Robert H.	Merrill W. Haas	Geology
Green, Don W.	Deane E. Ackers	Chemical & Petroleum Engineering
Harris, Susan K.	Joyce & Elizabeth Hall	English
Hoeflich, Michael H.	John Kane	Law
Huneke, Craig L.	Henry J. Bischoff	Mathematics
Kemper, Susan	Roy A. Roberts	Psychology

(continued)

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TABLE 6-490 (concluded)
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
FISCAL YEAR 2004
University of Kansas
Lawrence Campus

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Lan, Chuan Tau	J.L. Constant	Civil, Environmental, and Architectural Engineering
Lane, Dennis D.	N.T. Veatch	Civil, Environmental, and Architectural Engineering
Lesnikowski, Wojciech G.	Mary Bole Hatch	Architecture
Mackenzie, Kenneth D.	Edmund P. Learned	Business
Meyer, Keith G.	ES/Tom Hampton	Law
Middaugh, Charles R.	Takeru Higuchi Memorial	Pharmaceutical Chemistry
Pasco, Allan H.	Hall Family Foundation	French & Italian
Rice, Mabel Lyddon	Fred & Virginia Merrill	Speech-Language-Hearing
Rolfe, Stanley T.	Albert P. Learned	Civil, Environmental, and Architectural Engineering
Roskam, Jan	Deane E. Ackers	Aerospace Engineering
Schroeder, Elinor P.	Paul Wilson	Law
Shanmugan, K. Sam	Southwestern Bell	Electrical Engineering & Computer Science
Shapiro, Sidney	John M. Rounds	Law
Shenoy, Prakash P.	Ronald G. Harper	Business
Snyder, Charles R.	Erik Wright	Psychology
Steeple, Donald W.	Dean McGee	Geology
Subramaniam, Bala	Dan F. Servey	Chemical & Petroleum Engineering
Surana, Karan S.	Deane E. Ackers	Mechanical Engineering
Taylor, Thomas N.	Roy A. Roberts	Ecology & Evolutionary Biology
Van Schmus, W. Randall	Union-Pacific	Geology
Willhite, G. Paul	Ross H. Forney	Chemical & Petroleum Engineering
Wilson, George S.	Takeru Higuchi	Chemistry
Worster, Donald E.	Hall Family Foundation	History
Yu, Po-Lung	C.A. Scupin	Business

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TABLE 7-001
OPERATING REVENUES AND EXPENSES ACCORDING TO GAAP
UNIVERSITY SUMMARY
FY 2003

OPERATING/NONOPERATING REVENUES	Lawrence Campus*		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Tuition and Fees	\$116,549,303	22.9%	\$ 12,262,464	3.9%	\$128,811,767	15.6%
State Appropriations	131,905,278	26.0	101,921,675	32.1	233,826,953	28.3
Gifts, Grants and Contracts	125,170,804	24.6	99,091,779	31.2	224,262,583	27.2
Net Patient Service Revenue	--	--	71,870,343	22.6	71,870,343	8.7
Foundation, Contract and Hospital Fees	--	--	6,639,283	2.1	6,639,283	0.8
Capital Appropriations	2,873,000	0.6	1,008,000	0.3	3,881,000	0.5
Capital Grants and Gifts	11,820,601	2.3	3,037,034	1.0	14,857,635	1.8
Additions to Permanent Endowments	1,335,887	0.3	--	--	1,335,887	0.2
All Other Sources	118,260,099	23.3	22,023,075	6.9	140,283,174	17.0
TOTAL OPERATING/NONOPER. REVENUES	507,914,972	100.0%	\$317,853,653	100.0%	\$825,768,625	100.0%

OPERATING EXPENSES	Lawrence Campus*		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Instruction	\$150,761,176	31.4%	\$ 85,548,115	29.4%	\$236,309,291	30.7%
Research	88,079,518	18.4	56,463,005	19.4	144,542,523	18.8
Public Service	11,539,416	2.4	3,343,948	1.2	14,883,364	1.9
Academic Support	45,755,924	9.5	11,440,658	3.9	57,196,582	7.4
Student Services	17,056,186	3.6	3,196,647	1.1	20,252,833	2.6
Institutional Support	23,858,224	5.0	18,503,181	6.4	42,361,405	5.5
Operation/Maintenance of Plant	29,691,269	6.2	19,349,666	6.7	49,040,935	6.4
Scholarships/Fellowships	10,401,947	2.2	3,460,786	1.2	13,862,733	1.8
Auxiliary Enterprises	77,768,874	16.2	3,404,623	1.2	81,173,497	10.5
Patient Care	--	--	78,949,361	27.2	78,949,361	10.2
Depreciation and Other Expenses	24,805,503	5.2	6,979,426	2.4	31,784,929	4.1
TOTAL OPERATING EXPENSES	\$479,718,037	100.0%	\$290,639,416	100.0%	\$770,357,453	100.0%

* Data include Lawrence Campus, KU Center for Research, KU Athletic Corporation, KU Union, and Eliminations.

The above FY 2003 Annual Financial Report (AFR) of the University of Kansas reflects KU fiscal year revenue and expense data which have been prepared and presented according to Generally Accepted Accounting Principles (GAAP), which were established by the Fair Accounting Standards Board (FASB). The AFR uses the accrual basis of accounting, and is sufficiently different from the cash basis of accounting used by the Regents universities budget offices to make the financial data from these two sources noncomparable.

All other data in this section of *Profiles* reflect the cash basis of accounting which traditionally has been used in the Kansas Regents system and not GAAP.

Source: *University of Kansas Annual Financial Report, FY 2003* - Campus revenue and expense detail provided by Comptroller's Office, Lawrence Campus.

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TABLE 7-002
RESEARCH EXPENDITURES — UNIVERSITY SUMMARY
Lawrence and Medical Center

FY 2003

Federal Government	\$133,309,000
Private Industry	6,655,000
State/Local & Institutional	103,780,000
Nonprofit Foundation & Other	14,162,000
TOTAL RESEARCH EXPENDITURES	\$257,906,000

FY 2002

Federal Government	\$114,683,000
Private Industry	7,103,000
State/Local & Institutional	105,584,000
Nonprofit Foundation & Other	15,483,000
TOTAL RESEARCH EXPENDITURES	\$242,853,000

FY 2001

Federal Government	\$101,248,000
Private Industry	5,713,000
State/Local & Institutional	93,750,000
Nonprofit Foundation & Other	23,311,000
TOTAL RESEARCH EXPENDITURES	\$224,022,000

FY 2000

Federal Government	\$ 91,864,000
Private Industry	15,954,000
State/Local & Institutional	70,728,000
Nonprofit Foundation & Other	14,612,000
TOTAL RESEARCH EXPENDITURES	\$193,158,000

FY 1999

Federal Government	\$ 72,154,000
Private Industry	19,753,000
State/Local & Institutional	60,640,000
Nonprofit Foundation & Other	15,028,000
TOTAL RESEARCH EXPENDITURES	\$167,575,000

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years,
Sponsored Program Accounting.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 7-101
ACTUAL CASH EXPENDITURES BY FUND
FISCAL YEAR 1987-2004
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

<u>Fiscal Year</u>	<u>State General Fund</u>		<u>General Fees</u>		<u>Other General Use</u>		<u>Total General Use</u>		<u>Restricted Use</u>		<u>Total Expenditures</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1987	\$ 77.60	44.2%	\$ 32.77	18.7%	\$ 0.03	0.0%	\$ 110.40	62.8%	\$ 65.26	37.2%	\$ 175.66	100.0%
1988	82.25	45.5	34.73	19.2	0.04	0.0	117.02	64.8	63.69	35.2	180.71	100.0
1989	90.04	44.9	39.09	19.5	0.07	0.0	129.20	64.4	71.51	35.6	200.71	100.0
1990	99.41	45.5	43.17	19.7	0.03	0.0	142.61	65.2	76.11	34.8	218.72	100.0
1991	100.60	44.2	45.65	20.1	0.03	0.0	146.28	64.3	81.17	35.7	227.45	100.0
1992	99.04	40.8	50.66	20.9	0.02	0.0	149.72	61.7	92.86	38.3	242.58	100.0
1993	100.04	39.3	54.81	21.5	0.02	0.0	154.87	60.8	99.69	39.2	254.56	100.0
1994	102.03	37.4	58.82	21.6	0.83	0.3	161.68	59.3	111.03	40.7	272.71	100.0
1995	107.53	35.7	61.67	20.4	0.85	0.3	170.05	56.4	131.57	43.6	301.62	100.0
1996	105.33	33.3	65.64	20.8	0.02	0.0	170.99	54.1	145.31	45.9	316.30	100.0
1997	110.09	32.2	66.99	19.6	1.78	0.5	178.86	52.2	163.54	47.8	342.40	100.0
1998	115.10	31.3	71.21	19.4	3.68	1.0	189.99	51.7	177.76	48.3	367.75	100.0
1999	123.27	31.6	73.00	18.7	4.07	1.0	200.34	51.4	189.74	48.6	390.08	100.0
2000	127.58	30.8	79.81	19.2	3.94	1.2	211.33	51.0	203.28	49.0	414.61	100.0
2001	132.83	30.8	84.10	19.5	2.92	0.7	219.85	51.0	210.91	49.0	430.76	100.0
2002	137.04	29.7	93.92	20.4	0.07	0.0	231.03	50.1	230.10	49.9	461.13	100.0
2003	130.04	26.4	105.73	21.5	0.07	0.0	235.84	47.9	256.23	52.1	492.07	100.0
2004 est.	132.03	28.6	126.05	27.3	0.07	0.0	258.15	55.9	204.03	44.1	462.18	100.0

Source: Budget Office, University of Kansas-Lawrence.

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TABLE 7-102
ACTUAL CASH EXPENDITURES BY PROGRAM
GENERAL USE FUNDS ONLY
FISCAL YEAR 1987-2004
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

<u>Fiscal Year</u>	<u>Instruction</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Subtotal Educational Program</u>	<u>Physical Plant</u>	<u>Research</u>	<u>Public Service</u>	<u>Scholarship/ Fellowship</u>	<u>Subtotal Education & General</u>	<u>Auxiliary Enterprises & Other</u>	<u>Total Expenditures</u>
1987	\$ 57.67	\$ 14.86	\$ 4.56	\$ 7.70	\$ 84.79	\$ 15.64	\$ 8.15	\$ 1.47	\$ 0.33	\$110.38	--	\$110.38
1988	61.71	15.93	4.73	8.00	90.37	15.81	9.02	1.51	0.30	117.01	--	117.01
1989	69.00	17.24	5.41	8.62	100.27	17.10	9.96	1.66	0.19	129.18	--	129.18
1990	74.53	19.60	6.31	10.08	110.52	18.49	11.29	2.08	0.24	142.62	--	142.62
1991	76.99	19.75	6.42	10.39	113.55	19.32	11.32	1.83	0.25	146.27	--	146.27
1992	76.69	21.49	5.85	12.13	116.16	19.85	11.50	1.98	0.23	149.72	--	149.72
1993	79.61	22.23	6.22	12.66	120.72	20.18	11.81	1.92	0.25	154.88	--	154.88
1994	83.45	22.92	6.45	13.34	126.16	20.99	12.36	1.93	0.26	161.70	--	161.70
1995	87.15	23.23	7.05	13.79	131.22	21.56	12.96	2.67	1.65	170.06	--	170.06
1996	86.90	24.27	7.26	14.94	133.37	21.22	12.16	2.59	1.66	171.00	--	171.00
1997	90.93	25.94	7.63	14.93	139.43	22.01	12.80	2.79	1.84	178.87	--	178.87
1998	96.80	27.23	8.22	18.95	151.20	22.56	11.64	2.77	1.82	189.99	--	189.99
1999	101.52	29.96	8.66	22.68	162.82	21.94	11.83	2.90	0.84	200.33	--	200.33
2000	109.17	31.63	9.51	19.15	169.46	25.27	12.47	1.83	2.15	211.18	\$ 0.14	211.32
2001	113.04	33.69	9.81	19.59	176.13	26.47	12.82	1.81	2.46	219.69	0.15	219.84
2002	116.63	35.00	10.59	23.42	185.64	28.10	13.79	2.04	1.46	231.03	0.00	231.03
2003	116.95	38.48	10.06	20.96	186.45	26.86	13.79	2.77	4.61	234.48	1.37	235.85
2004 est.	138.37	40.79	9.68	20.60	209.44	25.98	13.02	2.61	6.74	257.79	0.36	258.15

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-103
ACTUAL CASH EXPENDITURES BY OBJECT
GENERAL USE FUNDS ONLY
FISCAL YEAR 1987-2004
University of Kansas - Lawrence Campus
(Millions of Dollars)

Fiscal Year	Salaries and Wages				Fringe Benefits			Other Operating Expenses	Utilities	Total General Use
	Unclassified Salaries	Classified Salaries	Student Wages	Subtotal	All Except Health Insurance	Health Insurance	Subtotal			
1987	\$ 57.00	\$ 17.15	\$ 2.23	\$ 76.38	\$ 9.69	\$ 2.25	\$ 11.94	\$ 16.53	\$ 5.57	\$ 110.42
1988	60.16	17.98	1.67	79.81	10.69	2.72	13.41	18.52	5.27	117.01
1989	68.13	19.31	1.81	89.25	12.14	3.39	15.53	18.97	5.46	129.21
1990	74.29	21.42	1.95	97.66	13.74	4.85	18.59	21.10	5.26	142.61
1991	76.25	22.32	2.09	100.66	14.20	4.84	19.04	21.22	5.36	146.28
1992	79.42	24.10	2.25	105.77	15.31	6.16	21.47	17.04	5.45	149.73
1993	81.95	24.49	2.20	108.64	16.31	6.59	22.90	17.77	5.57	154.88
1994	85.11	24.94	2.33	112.38	17.54	7.27	24.81	18.61	5.88	161.68
1995	90.12	25.47	2.16	117.75	18.48	6.86	25.34	20.95	6.00	170.04
1996	88.10	25.36	2.77	116.23	18.53	5.46	23.99	24.68	6.09	170.99
1997	91.13	25.08	3.79	120.00	19.25	5.92	25.17	27.16	6.53	178.86
1998	97.46	25.14	3.69	126.29	20.27	6.94	27.21	29.79	6.70	189.99
1999	103.54	25.52	4.39	133.45	21.18	7.52	28.70	31.76	6.43	200.34
2000	109.52	27.11	4.62	141.25	22.44	7.69	30.13	32.55	7.41	211.34
2001	115.07	27.50	4.64	147.21	22.44	8.47	30.91	33.76	7.97	219.85
2002	121.23	28.02	4.51	153.76	24.05	9.25	33.30	35.51	8.46	231.03
2003	123.45	26.73	4.62	154.80	24.13	11.29	35.42	37.63	8.00	235.85
2004 est.	125.95	27.16	3.53	156.64	22.58	12.19	34.77	59.22	7.52	258.15

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-112
ACTUAL STATE GENERAL FUND EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2004
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditure per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student</u>
1985	\$ 76,673,967	\$ 3,520	\$ 7,311
1986	80,071,643	3,610	7,142
1987	77,595,680	3,360	6,395
1988	82,246,840	3,456	6,302
1989	90,044,675	3,838	6,650
1990	99,409,067	4,218	6,894
1991	100,598,889	4,217	6,548
1992	99,039,970	4,135	6,199
1993	100,044,761	4,181	6,094
1994	102,031,779	4,326	6,096
1995	107,526,604	4,698	6,431
1996	105,333,806	4,687	6,235
1997	110,088,046	5,002	6,452
1998	115,096,411	5,176	6,448
1999	123,270,722	5,544	6,747
2000	127,583,927	5,698	6,659
2001	132,829,934	5,813	6,478
2002	137,038,594	5,989	6,368
2003	130,042,846	5,562	5,768
2004 est.	132,033,121	5,591	5,591

Note: FY 2004 HEPI-Adjusted Expenditure per Fall FTE Student is estimated, and reflects an annual increase of 3.7% in the HEPI for FY 2004.

Source: *Board of Regents Data Book, FY 1985-2001*; KU-Lawrence Budget Office, FY 2002-2004; *University of Kansas Profiles*, table 4-150; HEPI- "Inflation Measures for Schools, Colleges, and Libraries, 2003 Update," page 4.

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TABLE 7-120
ACTUAL GENERAL USE EXPENDITURES
(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)
AND GENERAL FEES
FISCAL YEAR 1987-2004
 University of Kansas
 Lawrence Campus
 (Millions of Dollars)

<u>Fiscal Year</u>	<u>General Use Expenditures for Educational Program and Physical Plant</u>	<u>General Fees</u>	<u>General Fees as a Percent of General Use Expenditures for Educational Program and Physical Plant</u>
1987	\$ 100.43	\$ 32.77	32.6%
1988	106.18	34.73	32.7
1989	117.37	39.09	33.3
1990	129.01	43.17	33.5
1991	132.87	45.65	34.4
1992	136.01	50.66	37.2
1993	140.90	54.81	38.9
1994	147.15	58.82	40.0
1995	152.78	61.67	40.4
1996	154.59	65.64	42.5
1997	161.44	66.99	41.5
1998	173.76	71.21	41.0
1999	184.76	73.00	39.5
2000	194.73	79.81	41.0
2001	202.60	84.10	41.5
2002	213.74	93.92	43.9
2003	213.31	105.73	49.6
2004 est.	235.42	126.05	53.5

Notes: The principal component of General Use expenditures are State General Fund money and General Fees.

Educational Program includes Instruction, Academic Support, Student Services, Institutional Support.

Source: *The University of Kansas Profiles*, tables 7-101 and 7-102.

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TABLE 7-201
MINIMUM WAGE, STUDENT HELP BUDGET, AND ENROLLMENT
FISCAL YEAR 1988-2004

<u>Fiscal Year</u>	<u>Budgeted Student Help (General Use)</u>	<u>Student Hourly Minimum Wage*</u>	<u>Maximum Hours of Employment Available at Student Hourly Minimum Wage</u>	<u>Fall Head Count Enrollment Lawrence Campus</u>	<u>Average Hours Available Per Head Count</u>
1988	\$1,414,651	\$3.35	422,284	26,306	16.1
1989	1,513,528	3.50	432,437	26,020	16.6
1990	1,609,351	3.50	459,815	26,320	17.5
1991	1,621,445	3.80	426,696	26,436	16.1
1992	1,725,731	4.25	406,054	26,661	15.2
1993	1,819,766	4.25	428,180	26,465	16.2
1994	1,884,577	4.25	443,430	26,127	17.0
1995	1,874,428	4.25	441,042	25,336	17.4
1996	1,863,191	4.25	438,398	25,036	17.5
1997	2,977,804	4.75	626,906	24,874	25.2
1998	3,410,297	5.15	662,194	25,108	26.4
1999	3,402,665	5.15	660,712	25,155	26.3
2000	3,475,335	5.15	674,822	25,406	26.6
2001	3,528,720	5.15	685,188	25,920	26.4
2002	3,394,326	5.15	659,092	25,782	25.6
2003	3,317,065	5.15**	644,090	26,458	24.3
2004	3,611,808	6.00	601,968	26,814	22.4

* Minimum wage rate paid in November of listed fiscal year.

** The University raised its minimum wage to \$6.00 per hour effective December 8, 2002. Additional money and the wage rate increase will be reflected in FY 2004.

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-301
STATE GENERAL FUND EXPENDITURES BY FUNCTION OF GOVERNMENT
(Operating Expenditures in Dollars)
FISCAL YEAR 1989-2005

Fiscal Year	General Government	Human Resources	Education	Public Safety	Agriculture & Nat. Resources	Transportation	Total Expenditures
1989	\$209,742,737	\$451,954,332	\$1,263,193,261	\$168,424,346	\$22,808,533	\$43,785,580	\$2,159,908,789
1990	216,867,150	507,327,810	1,398,290,807	175,788,824	28,281,761	73,686,992	2,400,243,344
1991	215,444,852	509,878,113	1,466,860,831	188,441,201	31,370,145	83,422,638	2,495,417,780
1992	216,509,170	508,134,983	1,451,013,085	199,783,272	28,036,308	87,792,914	2,491,269,732
1993	217,617,526	474,196,941	1,674,198,597	209,406,156	29,547,615	85,131,507	2,690,098,342
1994	219,481,657	507,248,351	2,051,876,755	213,320,031	30,274,029	88,822,169	3,111,022,992
1995	232,762,526	580,320,887	2,144,288,651	223,786,197	37,189,539	91,486,834	3,309,834,634
1996	239,167,531	626,440,239	2,214,825,500	227,879,302	37,310,197	93,604,872	3,439,227,641
1997	248,655,285	666,988,850	2,252,025,649	237,056,782	38,463,928	94,915,340	3,538,105,834
1998	252,791,675	687,155,199	2,458,251,979	272,573,005	31,766,207	96,576,359	3,799,114,424
1999	292,908,863	742,662,446	2,735,436,150	292,748,161	33,542,411	98,894,191	4,196,192,222
2000	278,214,805	788,937,161	2,885,621,924	308,195,311	33,229,064	73,422,254	4,367,620,519
2001	283,617,626	775,540,487	2,965,815,103	311,558,195	31,058,639	62,051,788	4,429,641,838
2002	188,102,254	770,611,875	3,062,608,423	316,776,510	33,674,352	94,288,021	4,466,061,435
2003	182,744,793	827,438,666	2,806,778,232	298,373,605	22,163,187	0	4,137,498,483
2004*	173,434,815	944,706,917	2,868,650,765	319,125,344	26,402,470	0	4,332,320,311
2005**	182,825,987	1,048,126,272	3,061,411,228	297,169,729	25,128,136	0	4,614,661,352

* Estimate.

** Recommended.

Note: Data include expenditures for capital improvements.

Source: *Governor's Budget*, Schedule 1.2 (FY 1987-FY 1991); Volume I, Schedule 2.2, "Expenditures from State General Fund by Agency", (FY 1992-FY 2002, FY 2004-FY 2005); Schedule 3 (FY 2003). Data are taken from fiscal year report in which they are the actual figures (the 1997 actual figures would be in the 1999 report.)

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TABLE 7-302
STATE GENERAL FUND REVENUE
STATE OF KANSAS
FISCAL YEAR 1975-2005

<u>Fiscal Year</u>	<u>Millions of Dollars</u>	<u>Annual Percentage Change</u>
1975	\$ 627.7	--
1976	701.3	11.7%
1977	776.6	10.7
1978	854.8	10.1
1979	1,007.3	17.8
1980	1,099.5	9.2
1981	1,233.3	12.2
1982	1,281.5	3.9
1983	1,371.7	7.0
1984	1,561.7	13.9
1985	1,679.1	7.5
1986	1,668.9	(.6)
1987	1,820.7	9.1
1988	2,147.1	17.9
1989	2,228.3	3.8
1990	2,300.5	3.2
1991	2,382.3	3.6
1992	2,465.8	3.5
1993	2,932.0	18.9
1994	3,175.7	8.3
1995	3,218.8	1.4
1996	3,448.3	7.1
1997	3,683.8	6.8
1998	4,023.7	9.2
1999	3,978.4	(1.1)
2000	4,203.1	5.6
2001	4,415.0	5.0
2002	4,108.3	(6.9)
2003	4,245.6	3.3
2004 est.	4,483.6	5.6
2005 est.	4,469.3	(0.3)

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TABLE 7-304
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
FISCAL YEAR 1987-2003
Regents Universities
(Millions of Dollars)

<u>Fiscal Year</u>	<u>Kansas Lawrence</u>	<u>Kansas Medical Center</u>	<u>Kansas State*</u>	<u>Kansas State Vet Medicine</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Pittsburg State</u>	<u>Fort Hays State</u>	<u>Total</u>
1987	\$ 77.60	\$ 40.86	\$ 80.39	\$ 5.83	\$ 35.02	\$ 15.80	\$ 15.57	\$ 15.21	\$ 286.28
1988	82.25	58.69	85.80	5.92	38.97	16.57	17.02	16.27	321.49
1989	90.04	48.96	96.21	6.51	42.29	18.16	19.00	18.44	339.61
1990	99.41	59.52	104.03	7.47	45.67	20.03	20.82	19.81	376.76
1991	100.60	67.21	108.09	7.83	47.60	20.53	21.83	20.58	394.27
1992	99.04	63.65	107.61	8.20	48.18	20.78	22.04	20.37	389.87
1993	100.04	69.03	111.12	8.38	49.15	21.20	22.07	21.03	402.02
1994	102.03	73.93	115.37	7.84	49.73	22.19	22.55	22.08	415.72
1995	107.53	78.87	120.70	8.10	50.60	23.33	24.41	24.05	437.59
1996	105.33	82.43	123.31	8.18	53.62	24.59	25.26	24.92	447.64
1997	110.09	81.36	126.01	8.43	53.74	24.80	26.07	24.99	455.49
1998	115.10	86.78	133.34	8.77	56.21	26.06	28.37	26.42	481.05
1999	123.27	93.16	139.07	9.09	59.67	27.79	29.71	28.61	510.37
2000	127.58	97.08	145.89	9.17	61.37	28.49	30.75	29.17	529.50
2001	132.83	99.84	151.91	9.69	63.61	29.71	32.45	31.21	551.25
2002	137.04	104.00	155.92	10.02	65.70	30.49	33.44	31.81	568.42
2003	130.03	99.42	147.28	9.53	62.81	28.96	31.81	30.15	539.99

* Includes Salina-College of Technology.

Source: *Kansas Board of Regents, Statistical Abstract*, February 1996 (FY 1987-1991); *Regents Data Book*, May 2004 (FY 1992-2003.)

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TABLE 7-310
BOARD OF REGENTS OFFICE AND INSTITUTIONS
STATE GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2005

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1966	22.00%
1967	23.00
1968	24.10
1969	24.30
1970	22.90
1971	23.90
1972	22.50
1973	23.90
1974	21.30
1975	20.00
1976	21.02
1977	20.44
1978	20.95
1979	21.23
1980	20.27
1981	19.86
1982	19.87
1983	19.96
1984	18.90
1985	18.76
1986	18.30
1987	17.10
1988	17.15
1989	16.31
1990	16.22
1991	16.22
1992	16.27
1993	15.54
1994	13.96
1995	13.73
1996	13.60
1997	13.53
1998	13.27
1999	12.71
2000	14.60

(continued)

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TABLE 7-310 (concluded)
BOARD OF REGENTS OFFICE AND INSTITUTIONS
STATE GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2005

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
2001	15.20%
2002	15.77
2003	16.20
2004 est.	15.60
2005 rec.	15.30

Note: On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas (Table 1-145.) The Board of Regents Office budget increased from \$22 million in FY 1999 to \$107 million in FY 2000.

Source: *Governor's Budget*, Schedule 4; Volume 1, Schedule 3, "Expenditures from State General Fund by Agency" (FY 1986-FY 2003), Schedule 2.2 (FY 2004-FY 2005).

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TABLE 7-400
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY SOURCE OF FUNDS
FISCAL YEAR 1987-2003
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Federal Government</u>	<u>Private Industry</u>	<u>State/Local and Institutional</u>	<u>Nonprofit Foundations and Other</u>	<u>Total</u>
1987	\$ 29,764,860	\$ 3,380,437	\$ 24,813,054	\$ 2,266,960	\$ 60,225,311
1988	32,258,983	3,019,126	25,698,553	2,134,404	63,111,066
1989	34,265,945	2,945,435	30,069,139	2,279,687	69,560,206
1990	35,100,825	4,626,504	32,547,445	2,533,205	74,807,979
1991	35,512,461	4,434,908	37,599,123	3,463,164	81,009,656
1992	41,923,868	5,150,898	40,449,949	3,995,843	91,520,558
1993	49,110,000	4,181,000	43,658,000	5,792,000	102,741,000
1994	52,307,000	4,685,000	50,994,000	7,429,000	115,415,000
1995	56,328,119	8,501,725	52,027,775	6,679,932	123,537,551
1996 rev.	55,599,509	10,428,017	51,079,655	6,896,460	124,003,641
1997 rev.	62,682,872	9,708,023	54,110,062	7,542,565	134,043,522
1998	64,878,000	10,439,000	57,071,000	14,678,000	147,066,000
1999	72,154,000	19,753,000	60,640,000	15,028,000	167,575,000
2000	91,864,000	15,954,000	70,728,000	14,612,000	193,158,000
2001	101,248,000	5,713,000	93,750,000	23,311,000	224,022,000
2002	114,683,000	7,103,000	105,584,000	15,483,000	242,853,000
2003	133,309,000	6,655,000	103,780,000	14,162,000	257,906,000

Notes: Does not include sponsored student financial aid programs.

FY 1996 and FY 1997 state/local and institutional data were restated by KU Center for Research.

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-401
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY TYPE OF RESEARCH
FISCAL YEAR 1987-2003
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Science Research</u>	<u>Nonscience Research</u>	<u>Sponsored Training Programs</u>	<u>Sponsored Other</u>	<u>Total</u>
1987	\$ 50,603,000	\$ 1,574,005	\$ 7,764,367	\$ 283,939	\$ 60,225,311
1988	51,723,000	2,567,008	8,501,783	319,275	63,111,066
1989	57,111,000	2,675,748	9,623,428	150,030	69,560,206
1990	61,144,000	3,041,602	10,169,563	452,814	74,807,979
1991	65,982,000	3,374,304	11,323,379	329,973	81,009,656
1992	75,004,000	3,434,351	12,233,660	848,547	91,520,558
1993	85,134,000	1,224,000	15,388,000	995,000	102,741,000
1994	95,701,000	2,483,000	16,525,000	706,000	115,415,000
1995	100,702,000	2,640,696	19,217,483	977,372	123,537,551
1996 rev.	100,649,000	2,388,465	19,924,805	1,041,371	124,003,641
1997 rev.	108,893,000	2,790,797	19,616,457	2,743,268	134,043,522
1998	117,115,000	3,758,000	24,869,000	1,324,000	147,066,000
1999	132,752,000	4,951,000	28,540,000	1,332,000	167,575,000
2000	148,670,000	4,859,000	36,355,000	3,274,000	193,158,000
2001	156,468,000	10,514,000	52,122,000	4,918,000	224,022,000
2002	172,131,000	14,405,000	47,803,000	8,514,000	242,853,000
2003	173,024,000	17,196,000	49,658,000	18,028,000	257,906,000

Notes: Does not include sponsored student financial aid programs.

Sponsored Other includes KANU, symposiums, performances, and art exhibits.

FY 1996 and FY 1997 nonscience research data were restated by KU Center for Research.

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 1999-2003
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

<u>Science Research</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Federal Government	\$ 57,272	\$ 68,950	\$ 74,495	\$ 82,663	\$ 90,876
Private Industry	14,393	15,712	4,155	5,098	2,821
State/Local/Institutional	47,828	52,240	59,428	72,278	68,420
Nonprofit Foundations/Other	13,259	11,768	18,390	12,092	10,907
TOTAL - Science	\$132,752	\$148,670	\$156,468	\$172,131	\$173,024
 <u>Nonscience Research</u>					
Federal Government	\$ 160	\$ 759	\$ 2,385	\$ 3,932	\$ 6,541
Private Industry	217	33	1,547	1,991	1,997
State/Local/Institutional	4,197	3,639	5,713	7,269	7,568
Nonprofit Foundations/Other	377	428	869	1,213	1,090
TOTAL - Nonscience	\$4,951	\$4,859	\$10,514	\$14,405	\$17,196
 <u>Sponsored Training Programs</u>					
Federal Government	\$14,608	\$21,863	\$23,464	\$25,388	\$28,498
Private Industry	5,095	32	0	10,000	38
State/Local/Institutional	8,079	13,347	25,973	20,963	20,318
Nonprofit Foundations/Other	758	1,113	2,685	1,442	804
TOTAL - Sponsored Training	\$28,540	\$36,355	\$52,122	\$47,803	\$49,658
 <u>Sponsored Other</u>					
Federal Government	\$ 114	\$ 292	\$ 904	\$2,700	\$ 7,394
Private Industry	48	177	11	4,000	1,799
State/Local/Institutional	536	1,502	2,636	5,074	7,474
Nonprofit Foundations/Other	634	1,303	1,367	736	1,361
TOTAL - Sponsored Other	\$1,332	\$3,274	\$4,918	\$8,514	\$18,028
 <u>Grand Total</u>					
Federal Government	\$ 72,154	\$ 91,864	\$101,248	\$114,683	\$133,309
Private Industry	19,753	15,954	5,713	7,103	6,655
State/Local/Institutional	60,640	70,728	93,750	105,584	103,780
Nonprofit Foundations/Other	15,028	14,612	23,311	15,483	14,162
GRAND TOTAL	\$167,575	\$193,158	\$224,022	\$242,853	\$257,906

Note: Sponsored Other includes KANU, symposiums, performances, and art exhibits.

Source: "Expenditures for Separately Budgeted Research, Training and Other," various years, Sponsored Program Accounting.

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TABLE 7-405
SCIENCE AND ENGINEERING RESEARCH EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 1998-2003
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Federal:						
Engineering	\$ 7,674	\$ 5,799	\$ 5,570	\$ 7,895	\$ 8,331	\$ 7,988
Physical Sciences	5,484	5,693	6,345	2,736	4,970	5,143
Environmental Sciences	2,173	2,287	2,547	2,383	2,526	2,360
Mathematics	351	381	585	339	520	541
Computer Sciences	246	958	576	228	45	264
Life Sciences	28,377	38,866	46,879	54,887	60,391	68,329
Psychology	744	138	952	1,205	1,467	1,105
Social Sciences	332	659	1,983	1,877	2,979	4,197
Other	5,186	2,491	3,513	2,944	1,434	949
TOTAL FEDERAL	\$ 50,567	\$ 57,272	\$ 68,950	\$ 74,494	\$ 82,663	\$ 90,876
State/Local Government	\$ 9,662	\$ 11,363	\$ 5,486	\$ 7,049	\$ 6,939	\$ 6,444
Industry	8,281	14,393	15,712	4,155	5,098	2,821
Institutional Funds	35,467	36,465	46,754	52,380	65,338	61,976
All Other Sources	13,138	13,259	11,768	18,389	12,093	10,907
GRAND TOTAL	\$117,115	\$132,752	\$148,670	\$156,467	\$172,131	\$173,024

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: "Survey of Research and Development Expenditures at Universities and Colleges,"
FY 1998-FY 2003, National Science Foundation.

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TABLE 7-415
--FEDERALLY FUNDED--
SCIENCE AND ENGINEERING R&D EXPENDITURES
RANK AMONG PUBLIC RESEARCH UNIVERSITIES
FISCAL YEAR 1998-2002
(In Thousands of Dollars)

	Public Only									
	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount
AAU-14										
Colorado	6	\$228,342	6	\$244,686	4	\$300,394	5	\$308,643	6	\$340,466
Illinois-Urbana/Champaign	11	168,871	11	185,767	12	193,490	13	195,316	14	214,323
Indiana	24	95,840	25	102,262	26	107,577	27	116,781	27	132,759
Iowa	19	115,312	20	122,638	18	140,764	17	155,249	17	180,743
Iowa State	50	51,196	52	54,179	51	59,976	51	62,024	52	71,419
Kansas	51	50,567	46	57,272	44	68,950	45	74,494	45	82,663
Michigan	2	311,450	2	334,226	2	364,033	2	396,117	2	444,255
Michigan State	33	81,146	31	89,835	30	97,112	28	112,359	29	122,595
Minnesota	7	204,741	7	207,761	7	229,958	8	264,289	8	295,301
Missouri-Columbia	54	45,448	54	53,875	46	65,420	48	68,435	49	77,742
Nebraska-Lincoln	59	41,888	62	36,977	67	37,831	66	43,877	63	51,405
Ohio State	18	124,177	18	135,216	20	132,219	16	161,092	18	177,883
Purdue	26	92,844	27	95,708	34	92,010	32	98,151	34	107,477
Wisconsin-Madison	4	240,513	5	249,961	5	278,629	6	304,009	5	345,003
Big Twelve										
Colorado	6	\$228,342	6	\$244,686	4	\$300,394	5	\$308,643	6	\$340,466
Iowa State	50	51,196	52	54,179	51	59,976	51	62,024	52	71,419
Kansas	51	50,567	46	57,272	44	68,950	45	74,494	45	82,663
Kansas State	72	27,001	69	28,102	71	31,185	72	33,998	71	43,988
Missouri-Columbia	54	45,448	54	53,875	46	65,420	48	68,435	49	77,742
Nebraska-Lincoln	59	41,888	62	36,977	67	37,831	66	43,877	63	51,405
Oklahoma	48	54,451	45	57,589	50	60,542	53	60,264	55	69,388
Oklahoma State	77	23,220	80	23,179	79	24,770	82	25,636	85	31,100
Texas-Austin	14	165,082	15	164,913	14	178,889	14	195,184	11	219,158
Texas A&M	16	144,938	16	149,151	16	149,639	19	149,382	22	163,488
Texas Tech	85	17,481	83	20,242	83	21,481	89	22,967	88	28,202
Cost Study Peers										
Colorado	6	\$228,342	6	\$244,686	4	\$300,394	5	\$308,643	6	\$340,466
Iowa	19	115,312	20	122,638	18	140,764	17	155,249	17	180,743
Kansas	51	50,567	46	57,272	44	68,950	45	74,494	45	82,663
North Carolina-Chapel Hill	9	171,505	12	182,935	11	194,794	10	221,615	10	254,571
Oklahoma	48	54,451	45	57,589	50	60,542	53	60,264	55	69,388
Oregon	71	27,041	70	27,336	72	30,793	73	32,232	77	37,177

Notes: Excludes stand-alone medical centers and other specialized educational institutions. These rankings, which differ from the NSF published rankings due to the exclusions, were generated by KUCR and OIRP.

Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: Dollar amounts are from *Selected Data on Academic Science/Engineering R&D Expenditures, FY 1998-2002*, National Science Foundation.

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TABLE 7-416

--TOTAL--

SCIENCE AND ENGINEERING R&D EXPENDITURES
RANK AMONG PUBLIC RESEARCH UNIVERSITIES
FISCAL YEAR 1998-2002
(In Thousands of Dollars)

	Public Only									
	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount
AAU-14										
Colorado	11	\$311,203	13	\$318,618	13	\$353,528	14	\$365,472	14	\$399,818
Illinois-Urbana/Champaign	10	338,841	10	358,247	10	373,024	11	390,863	12	427,174
Indiana	29	171,754	29	194,790	27	227,737	25	259,899	21	299,080
Iowa	26	199,063	28	207,135	24	236,944	26	255,348	24	288,808
Iowa State	33	156,766	34	161,301	35	175,558	37	179,196	39	188,664
Kansas	50	117,115	48	132,752	47	148,670	48	156,467	45	172,131
Michigan	1	496,761	1	508,619	2	551,556	3	600,523	2	673,724
Michigan State	28	193,611	27	207,912	28	227,734	24	265,946	23	289,787
Minnesota	9	360,323	9	371,384	8	411,380	6	462,011	6	494,265
Missouri-Columbia	43	136,061	41	149,002	42	158,861	39	174,782	44	177,011
Nebraska-Lincoln	49	118,857	49	131,046	50	136,023	45	157,520	47	171,431
Ohio State	13	301,518	11	322,810	12	361,399	12	390,652	11	432,387
Purdue	23	216,479	24	226,411	25	234,536	27	254,917	26	285,778
Wisconsin-Madison	3	443,695	4	462,725	1	554,361	2	604,143	3	662,101
Big Twelve										
Colorado	11	\$311,203	13	\$318,618	13	\$353,528	14	\$365,472	14	\$399,818
Iowa State	33	156,766	34	161,301	35	175,558	37	179,196	39	188,664
Kansas	50	117,115	48	132,752	47	148,670	48	156,467	45	172,131
Kansas State	62	81,233	62	85,580	63	91,790	65	94,030	65	106,804
Missouri-Columbia	43	136,061	41	149,002	42	158,861	39	174,782	44	177,011
Nebraska-Lincoln	49	118,857	49	131,046	50	136,023	45	157,520	47	171,431
Oklahoma	47	126,861	44	142,085	46	150,902	51	148,695	48	169,373
Oklahoma State	68	71,466	63	83,108	64	88,285	66	90,311	67	94,987
Texas-Austin	18	244,843	18	258,122	19	272,811	20	295,104	20	320,966
Texas A&M	7	393,720	7	402,203	9	397,268	10	407,041	10	436,681
Texas Tech	75	53,126	75	58,488	72	68,224	76	69,918	73	82,785
Cost Study Peers										
Colorado	11	\$311,203	13	\$318,618	13	\$353,528	14	\$365,472	14	\$399,818
Iowa	26	199,063	28	207,135	24	236,944	26	255,348	24	288,808
Kansas	50	117,115	48	132,752	47	148,670	48	156,467	45	172,131
North Carolina-Chapel Hill	19	235,296	20	252,767	20	269,072	18	303,576	17	370,806
Oklahoma	47	126,861	44	142,085	46	150,902	51	148,695	48	169,373
Oregon	90	33,315	93	32,695	92	35,934	93	36,881	94	43,723

Notes: Excludes stand-alone medical centers and other specialized educational institutions. These rankings, which differ from the NSF published rankings due to the exclusions, were generated by KUCR and OIRP.

Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: Dollar amounts are from *Selected Data on Academic Science/Engineering R&D Expenditures, FY 1998-2002*, National Science Foundation.

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TABLE 7-420
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 2004
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Architecture & Urban Design	3	\$6,577
Business	8	38,433
College of Liberal Arts and Sciences		
African and African-American Studies	1	5,888
American Studies	1	5,798
Anthropology	4	31,422
Biological Sciences - Molecular Bioscience	1	53,294
Biological Sciences - Ecology & Evolutionary Biology	1	53,294
Chemistry	1	30,696
Classics	2	11,776
Communication Studies	1	5,000
East Asian Languages and Cultures	1	5,888
Economics	2	12,600
English	4	23,552
French and Italian	1	5,888
Geography	2	12,781
Geology	0	0
Germanic Languages and Literatures	1	5,888
Government, Division of	2	19,999
History	5	29,160
History of Art	2	8,512
Human Development and Family Life	0	0
Interdisciplinary Studies	0	0
Environmental Studies	0	0
Linguistics	0	0
Mathematics	3	21,388
Philosophy	0	0
Physics and Astronomy	5	32,500
Psychology	1	10,515
Religious Studies	2	11,423
Russian and East European Studies	0	0
Slavic Languages and Literature	1	5,888
Sociology	2	9,629
Spanish and Portuguese	0	0
Speech-Language-Hearing	0	0
Theatre and Film	1	5,888

(continued)

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TABLE 7-420 (concluded)
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 2004
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Education		
Psychology and Research in Education	1	\$ 6,850
Teaching and Leadership	3	12,543
Economic Education	0	0
Health, Sport and Exercise Science	0	0
Special Education	1	5,512
Engineering		
Aerospace Engineering	1	11,708
Architectural Engineering	0	0
Chemical and Petroleum Engineering	1	9,612
Civil and Environmental Engineering	0	0
Electrical Engineering and Computer Science	1	7,968
Mechanical Engineering	1	10,000
Fine Arts		
Art	5	24,500
Design	3	14,140
Music and Dance	2	16,000
Journalism	1	3,843
Law	3	21,138
Libraries	2	2,831
Pharmacy		
Medicinal Chemistry	0	0
Pharmaceutical Chemistry	0	0
Pharmacology and Toxicology	1	17,935
Pharmacy Practice	0	0
Social Welfare	0	0
TOTAL	84	\$628,255

Source: Office of Research and Public Service.

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TABLE 7-455
INDIRECT COST RATES
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2004
(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Baylor	47.0%
Colorado	48.0
Iowa State	46.0
Kansas State	46.0
Kansas	44.0
Missouri	45.5
Nebraska	45.5
Oklahoma	48.0
Oklahoma State	51.8
Texas	50.0
Texas A&M	45.5
Texas Tech	46.5

Source: Special communication with the institutions.

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TABLE 7-501
COMPARISON OF STATE APPROPRIATIONS FOR HIGHER EDUCATION
KANSAS INSTITUTIONS
FISCAL YEAR 2004

<u>Institution</u>	<u>FY 2004 Appropriations (in thousands)</u>	<u>Percent Change FY 2003 to FY 2004</u>
Kansas - Lawrence and Medical Center	\$232,436	1.0%
Kansas State	157,713	0.3
Wichita State	64,522	2.9
Emporia State	29,613	2.2
Pittsburg State	32,116	0.9
Fort Hays State	30,415	0.8
Washburn	10,102	0.0
Community colleges	80,958	(0.3)
Technical schools	28,196	(0.2)
Other appropriations	19,760	3.1
TOTAL	\$685,832	0.9%

KANSAS RANK AMONG FIFTY STATES
IN STATE APPROPRIATIONS FOR HIGHER EDUCATION
FISCAL YEAR 2004

Total appropriation	\$685,832,000
Kansas Rank	29
One year percent change	0.9%

Source: "State Appropriations for Higher Education 2003-04," *The Chronicle of Higher Education*, January 16, 2004, Pages A25-A27.

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TABLE 7-601
PER CAPITA PERSONAL INCOME AND MEDIAN HOUSEHOLD INCOME
STATE OF KANSAS
CALENDAR YEAR 1984-2002
CURRENT DOLLARS

<u>Calendar Year</u>	<u>Per Capita Personal Income*</u>	<u>Annual Percent Change</u>	<u>Median Household Income</u>	<u>Annual Percent Change</u>
1984	\$13,726	--	\$24,629	--
1985	14,451	5.3%	22,788	(7.5)%
1986	15,005	3.8	23,926	5.0
1987	15,599	4.0	25,583	6.9
1988	16,275	4.3	25,566	(0.1)
1989	17,048	4.7	26,862	5.1
1990	18,085	6.1	29,917	11.4
1991	18,626	3.0	29,295	(2.1)
1992	19,692	5.7	30,346	3.6
1993	20,234	2.8	29,770	(1.9)
1994	20,990	3.7	28,322	(4.9)
1995	21,558	2.7	30,341	7.1
1996	22,845	6.0	32,585	7.4
1997	24,041	5.2	36,471	11.9
1998	25,483	6.0	36,711	0.7
1999	26,195	2.8	37,348	1.7
2000	27,694	5.7	41,059	9.9
2001	28,490	2.9	41,415	0.9
2002	28,905	1.5	42,619	2.9

* Bureau of Economic Analysis (BEA) released comprehensive revised estimates of per capita personal income for 1969-2002 in April 2004.

Definitions:

Per Capita Personal Income - personal income is the sum of wage and salary disbursements, other labor income, proprietor's income with inventory valuation and capital consumption adjustments, personal dividend income, personal interest income, and transfer payments to persons, less personal contributions for social insurance. State per capita personal income is calculated as the personal income of residents of the State divided by the population of the State as of July 1.

Median household income - a household consists of all people, related family members and all unrelated people, who occupy a housing unit. Income information is collected on all individuals 15 years and older in the household and combined. Median income is the amount which divides all household income totals into equal groups, half having incomes above the median, half having incomes below the median.

Source: *Survey of Current Business* web site, May 2004 issue, Table 3 - "Per Capita Personal Income by State and Region, 1969-2003; U.S. Census Bureau web site, "Historical Income Tables - Households, 1984 to 2002," Table H-8.

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TABLE 8-101
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1989-2004
 University of Kansas
 Lawrence Campus

Fiscal Year	Faculty Salaries	Unclassified Nonfaculty Salaries	Classified Salaries			Student Salary Increase	Other Operating Expenditures
			Base Increase	Estimated Step Increase	Base and Step Increase		
1989	7.3% (1)	7.3% (1)	4.0%	2.5%	6.5%	4.0%	4.0%
1990	7.55 (1)	7.55 (1)	3.0	2.5	5.5	4.0	4.0
1991	2.7 (2)	2.7 (2)	1.5	2.5	4.0	0.0	1.75 (2)
1992 (3)	2.5	2.5	0.0	2.5	2.5	0.0	0.0
1993	3.5 (4)	3.5 (4)	1.0 (4)	2.5	3.5 (4)	3.5 (4)	4.0 (5)
1994	2.25 (6)	2.25 (6)	.5	2.5	3.0	2.5	2.75
1995	6.5 (7)	4.0 (7)	1.5 (8)	2.5	4.0	2.5	2.0
1996	3.5 (9)	3.5 (9)	1.0	2.5	3.5	3.5 (10)	1.5
1997	2.5 (11)	2.5 (11)	0.0	2.5	2.5	2.5 (11)	0.0
1998	3.5	3.5	1.0	2.5	3.5	3.5	2.0
1999	4.0	4.0	1.5	2.5	4.0	4.0	2.0
2000	4.8 (12)	3.5	1.0	2.5	3.5	3.5	2.5
2001	5.9 (13)	2.5	0.0	2.5	2.5	2.5	0.0
2002	6.0 (14)	3.0 (15)	3.0 (15)	0.0	3.0 (15)	3.0 (15)	1.0
2003	0.0	0.0	0.0	0.0	0.0	0.0 (16)	0.0
2004	3.0 (17)	3.0 (17)	1.5 (17)	0.0	1.5 (17)	0.0 (16/17)	0.0 (17)

In the calculations of classified salary percent increases, the dollar increments have been ignored, thus understating the increase in the base.

SEE NEXT PAGE FOR EXPLANATIONS FOR ITEMS IN PARENTHESES.

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TABLE 8-101 (concluded)
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1989-2004
 University of Kansas
 Lawrence Campus

EXPLANATIONS FOR ITEMS ON THE PREVIOUS PAGE.

- (1) 7.3% increase was 5.0% merit and 2.3% Margin of Excellence; 7.55% increase was 5.0% merit and 2.55% Margin of Excellence.
- (2) 4.0% increase for unclassified and 2.75% for OOE were first approved by the Legislature then a 1.75% roll back in all General Fund appropriations was approved. KU allocated the net new money as 2.7% for salaries and 1.75% for OOE.
- (3) In August 1991, the Governor implemented a 1% State General Fund reduction. This action lowered the KU base, and funds from sources throughout the University were used to cover the reduction.
- (4) 1% unclassified, 1% classified base increase, and 1% student help delayed by the Legislature until January 1993 so "annual" increase amounted to 3.0%.
- (5) Due to a 1% State General Fund reduction (approximately \$1 million) imposed by the Legislature, only 2.5% of the 4.0% OOE base increase was allocated. The remaining 1.5% of the base increase plus additional funds from the units (approximately \$700,000) were used to cover this reduction.
- (6) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 8% to 8.5% of salary, together with requiring an additional employee contribution from 5% to 5.5% of salary.
- (7) 1.5% of the 4.0% was delayed by the Legislature until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool.
- (8) 1.5% increase was delayed by the Legislature until mid-September.
- (9) 3.5% increase was delayed by University policy until January 1996 so "annual" increase amounted to 1.75%.
- (10) 3.5% passed by the Legislature. 1.75% allocated to units by University policy, balance allocated to University Libraries to meet student help needs.
- (11) 2.5% increase was delayed by the Legislature until January 1997 so "annual" increase amounted to 1.25%.
- (12) The 4.8% increase is comprised of two components: 1) appropriation of 3.5% merit, 2) faculty salary enhancements of 1.3% (KU received \$889,500 of the \$3.4 million appropriated to the Regents for these enhancements.)
- (13) The 5.9% increase is comprised of two components: 1) appropriation of 2.5% merit, 2) faculty salary enhancements of 3.4% (KU received \$2,261,267 of the \$8.4 million appropriated to the Regents for these enhancements.)
- (14) The 6.0% increase is comprised of two components: 1) appropriation of 3.0% merit, of which 1.5% was delayed by the Legislature for 4 ½ months for 9 month faculty, and 6 months for 12 month faculty, 2) faculty salary enhancements of 3.0% (KU received \$2,378,777 of the \$8.4 million appropriated to the Regents for these enhancements.)
- (15) Of the 3.0% increase, 1.5% was effective the beginning of the fiscal year and the remaining 1.5% was delayed by the Legislature until mid-December.
- (16) Graduate teaching assistants new contract included a 10% increase to the merit salary pool for each of three years.
- (17) 1.5% salary increases were delayed by the Legislature until mid-August. Additional tuition enhancement funds were allocated to raise continuing faculty and unclassified nonfaculty salary increases to approximately 3.0%. The student salary base was increased by \$300,000. OOE will have some tuition enhancement monies allocated during FY 2004.

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TABLE 8-105
CONSUMER PRICE INDEX
FISCAL YEAR 1970-2003

<u>Fiscal Year</u>	<u>CPI (FY 1983 = 100)</u>	<u>Annual Percent Change</u>
1970	38.5	--
1971	40.5	5.2%
1972	41.9	3.6
1973	43.6	3.9
1974	47.5	8.9
1975	52.8	11.2
1976	56.5	7.1
1977	59.8	5.8
1978	63.8	6.8
1979	69.8	9.3
1980	79.1	13.3
1981	88.2	11.6
1982	95.8	8.7
1983	100.0	4.3
1984	103.7	3.7
1985	107.7	3.9
1986	110.8	2.9
1987	113.3	2.2
1988	118.0	4.1
1989	123.5	4.7
1990	129.4	4.8
1991	136.4	5.4
1992	140.8	3.2
1993	145.2	3.1
1994	148.8	2.5
1995	153.2	3.0
1996	157.4	2.7
1997	161.9	2.9
1998	164.8	1.8
1999	167.6	1.7
2000	172.5	2.9
2001	178.4	3.4
2002	181.6	1.8
2003	185.6	2.2

Source: *College and University Higher Education Price Index, 2003 Update*, Table A,
Research Associates of Washington.

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TABLE 8-201
HIGHER EDUCATION PRICE INDEX (HEPI)
ALL ITEMS
FISCAL YEAR 1975-2003
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI</u>	<u>Annual Percent Change</u>
1975	54.3	--
1976	57.8	6.4%
1977	61.5	6.4
1978	65.7	6.8
1979	70.5	7.3
1980	77.5	9.9
1981	85.8	10.7
1982	93.9	9.4
1983	100.0	6.5
1984	104.8	4.8
1985	110.8	5.8
1986	116.3	5.0
1987	120.9	4.0
1988	126.2	4.4
1989	132.8	5.3
1990	140.8	6.0
1991	148.2	5.2
1992	153.5	3.6
1993	157.9	2.9
1994	163.3	3.4
1995	168.1	2.9
1996	173.0	2.9
1997	178.4	3.2
1998	184.7	3.5
1999	189.1	2.4
2000	196.9	4.1
2001	206.5	4.9
2002	216.4	4.8
2003	221.9	2.6

Source: *College and University Higher Education Price Index, 2003 Update, Table A,*
Research Associates of Washington.

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TABLE 8-300
MEAN EARNINGS OF WORKERS 18 YEARS AND OLDER
BY EDUCATIONAL ATTAINMENT
1986-2002

<u>Earnings Year</u>	<u>High School Graduate</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Doctorate Degree</u>	<u>Advanced Degree</u>
1986	\$15,120	\$26,511			\$34,787
1987	15,939	26,919			35,968
1988	16,750	28,344			37,724
1989	17,594	30,736			41,019
1990	17,820	31,112			41,458
1991	18,261	31,323			46,039
1992	18,737	32,629			48,652
1993	19,422	35,121			55,789
1994	20,248	37,224			56,105
1995	21,431	36,980			56,667
1996	22,154	38,112			61,317
1997	22,895	40,478			63,229
1998	23,594	43,782	\$52,794	\$74,712	
1999	24,572	45,678	55,641	86,833	
2000	26,059	49,674	61,033	79,986	
2001	26,795	50,623	63,592	85,675	
2002	27,280	51,194	60,445	89,734	

Source: U.S. Bureau of the Census web site, "Earnings in 2002 by Educational Attainment of the Population 18 Years and Over," both sexes, all races; Detailed Income Tabulations from CPS-Person, Table PINC-04, "Educational Attainment-People 18 Years and Over by Total Money Earnings," various years.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 9-001
TUITION AND FEES — UNIVERSITY SUMMARY
ACADEMIC YEAR 2005

<u>Full-time Resident</u>	<u>Lawrence Campus</u>			<u>Medical Center</u>		
	<u>Tuition*</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition*</u>	<u>Fees</u>	<u>Total</u>
Undergraduate	\$4,163	\$574	\$4,737	\$4,163	\$254	\$4,417
Architecture (Undergraduate)**	4,631	574	5,205	—	—	—
Business (Undergraduate)**	6,413	574	6,987	—	—	—
Education (Undergraduate)**	4,613	574	5,187	—	—	—
Engineering (Undergraduate)**	5,063	574	5,637	—	—	—
Fine Arts (Undergraduate)**	4,613	574	5,187	—	—	—
Journalism (Undergraduate)**	4,523	574	5,097	—	—	—
Pharmacy (PharmD)**	7,026	574	7,600	—	—	—
Graduate	4,291	574	4,865	4,291	314	4,605
Architecture (Graduate)**	4,666	574	5,240	—	—	—
Business (Masters)**	7,574	574	8,148	—	—	—
Business (Graduate)**	6,091	574	6,665	—	—	—
Education (Graduate)**	4,651	574	5,225	—	—	—
Engineering (Graduate)**	5,011	574	5,585	—	—	—
Fine Arts (Graduate)**	4,651	574	5,225	—	—	—
Journalism (Graduate)**	4,579	574	5,153	—	—	—
Law**	8,733	574	9,307	—	—	—
Medicine	—	—	—	16,709	377	17,086
Full-time Nonresident						
Undergraduate	\$12,117	\$574	\$12,691	\$12,117	\$254	\$12,371
Architecture (Undergraduate)**	12,585	574	13,159	—	—	—
Business (Undergraduate)**	14,367	574	14,941	—	—	—
Education (Undergraduate)**	12,567	574	13,141	—	—	—
Engineering (Undergraduate)**	13,017	574	13,591	—	—	—
Fine Arts (Undergraduate)**	12,567	574	13,141	—	—	—
Journalism (Undergraduate)**	12,477	574	13,051	—	—	—
Pharmacy (PharmD)**	14,981	574	15,555	—	—	—
Graduate	11,018	574	11,592	11,018	314	11,332
Architecture (Graduate)**	11,393	574	11,967	—	—	—
Business (Masters)**	14,302	574	14,876	—	—	—
Business (Graduate)**	12,818	574	13,392	—	—	—
Education (Graduate)**	11,378	574	11,952	—	—	—
Engineering (Graduate)**	11,738	574	12,312	—	—	—
Fine Arts (Graduate)**	11,378	574	11,952	—	—	—
Journalism (Graduate)**	11,306	574	11,880	—	—	—
Law**	17,142	574	17,716	—	—	—
Medicine	—	—	—	31,837	377	32,214

*Annual tuition rates reflect 30 hours for Undergraduate, PharmD, and Law programs, 24 hours for Graduate programs. Medicine tuition and fees are based on set semester rates. An academic year has two semesters.

**Tuition rates include the following program specific charges in addition to the base tuition:

Architecture (both levels)	\$15.60 per credit hour
Business (both levels)	\$75.00 per credit hour
Business (masters)	\$61.80 per credit hour (plus additional \$75.00 per credit hour)
Education (both levels)	\$15.00 per credit hour
Engineering (both levels)	\$30.00 per credit hour
Fine Arts (both levels)	\$15.00 per credit hour
Journalism (both levels)	\$12.00 per credit hour
Law	\$112.30 per credit hour
Pharmacy (PharmD)	\$95.45 per credit hour

RESIDENCE HALL BASIC RATES ACADEMIC YEAR 2005

Double Occupancy Room Cost	\$2,576
19 Meals Per Week Plan	2,640
TOTAL	\$5,216

Source: *Comprehensive Fee Schedule, July 2004*, University Registrar.

UNIVERSITY OF KANSAS

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TABLE 9-001
TUITION AND FEES — UNIVERSITY SUMMARY
ACADEMIC YEAR 2004

	Lawrence Campus			Medical Center		
	<u>Tuition*</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition*</u>	<u>Fees</u>	<u>Total</u>
Full-time Student						
Resident						
Undergraduate	\$3,527	\$574	\$4,101	\$3,527	\$254	\$3,781
Graduate	3,745	574	4,319	3,745	314	4,059
Architecture (Undergraduate)**	3,977	574	4,551	--	--	--
Architecture (Graduate)**	4,105	574	4,679	--	--	--
Business (MBA)**	5,171	574	5,745	--	--	--
Engineering (Undergraduate)**	3,977	574	4,551	--	--	--
Engineering (Graduate)**	4,105	574	4,679	--	--	--
Law**	7,920	574	8,494	--	--	--
Medicine	--	--	--	14,584	377	14,961
Pharmacy (PharmD)**	6,279	574	6,853	--	--	--
Nonresident						
Undergraduate	\$11,003	\$574	\$11,577	\$11,003	\$254	\$11,257
Graduate	10,075	574	10,649	10,075	314	10,389
Architecture (Undergraduate)**	11,453	574	12,027	--	--	--
Architecture (Graduate)**	10,435	574	11,009	--	--	--
Business (MBA)**	11,501	574	12,075	--	--	--
Engineering (Undergraduate)**	11,453	574	12,027	--	--	--
Engineering (Graduate)**	10,435	574	11,009	--	--	--
Law**	15,833	574	16,407	--	--	--
Medicine	--	--	--	29,115	377	29,492
Pharmacy (PharmD)**	13,755	574	14,329	--	--	--

*Annual tuition rates reflect 30 hours for Undergraduate and PharmD level programs, 24 hours for Graduate and MBA programs, and 30 hours for Law students. Medicine tuition and fee rates are based on set semester rates. An academic year has two semesters.

**Tuition rates include the following program specific charges in addition to the base tuition:

Architecture (both levels)	\$15.00 per credit hour
Business (MBA)	\$59.40 per credit hour
Engineering (both levels)	\$15.00 per credit hour
Law	\$107.95 per credit hour
Pharmacy (PharmD)	\$91.75 per credit hour

RESIDENCE HALL BASIC RATES

ACADEMIC YEAR 2004

(Student housing is only available on the Lawrence campus)

Double Occupancy Room Cost	\$2,498
19 Meals Per Week Plan	<u>2,324</u>
TOTAL	\$4,822

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Office of Institutional Research and Planning

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TABLE 9-002
STUDENT FINANCIAL AID - UNIVERSITY SUMMARY
FISCAL YEAR 2003

Programs	Lawrence Campus		Medical Center		Total	
	Amount	Students*	Amount	Students*	Amount	Students*
Armed Forces Scholarship	--	--	\$ 143,847	7	\$ 143,847	7
Athletic Scholarships	\$4,122,759	391	--	--	4,122,759	391
Endowment Association Loan	2,360,661	1,635	637,288	213	2,997,949	1,848
Endowment Association Scholarships/Grants	16,218,305	5,494	2,003,094	862	18,221,399	6,356
Federal Direct (Stafford) Loan						
Subsidized	32,717,132	7,527	7,396,059	1,011	40,113,191	8,538
Unsubsidized	25,350,776	5,485	10,024,617	784	35,375,393	6,269
Federal Pell Grant	6,861,655	2,840	168,613	65	7,030,268	2,905
Federal Perkins	2,885,120	962	1,141,990	326	4,027,110	1,288
Federal PLUS Loan	12,580,956	1,738	61,493	6	12,642,449	1,744
Federal Supplemental Educ. Opportunity Grant	732,430	891	16,771	18	749,201	909
Federal Work Study	1,027,865	510	15,309	11	1,043,174	521
Health Prof./Primary Care Loans	249,828	33	61,635	6	311,463	39
Kansas Medical Student Loan	--	--	2,846,043	108	2,846,043	108
Nursing Loan	--	--	80,669	44	80,669	44
State of Kansas Scholarships	1,330,855	1,234	10,500	8	1,341,355	1,242
Alternative Loans	3,577,493	501	499,189	50	4,076,682	551
Outside Scholarships/Grants	3,136,448	1,975	233,567	128	3,370,015	2,103
Traineeships & Stipends	--	--	44,754	16	44,754	16
Tuition Grants	1,697,475	4,083	--	--	1,697,475	4,083
TOTAL	\$114,849,758		\$25,385,438		\$140,235,196	

*Number of student recipients in each program, not the number of awards.

Source: University of Kansas Medical Center, Office of Student Financial Aid, Special Communication;
University of Kansas Lawrence Campus, Financial Aid Office, Special Communication.

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TABLE 9-005
STUDENT ACADEMIC ACHIEVEMENTS - QUICK REFERENCE
University of Kansas
Lawrence Campus

FALL 2003 ACT/CONVERTED SAT AVERAGE SCORE **24.1**

FALL 2003 NATIONAL MERIT SCHOLARS **50**

NATIONAL SCHOLARSHIP AWARDS

Boren Graduate Fellowships	18
Churchill Scholarships	1
Fulbright Grants	381
Goldwater Scholarships	35
Javits Fellowships	5
Marshall Scholarships	9
Mellon Fellowships	24
Rhodes Scholarships	24
Truman Scholarships	15
Udall Scholarships	10

1/04

TABLE 9-101
NUMBER OF FINANCIAL AID AWARDS
FISCAL YEAR 2003
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Amount</u>	<u>Number of Students</u>	<u>Average Amount/Student</u>
Federal Perkins Loans	\$2,885,120	962	\$2,999
Federal SEOG*	732,430	891	822
Federal Work Study	1,027,865	510	2,015
Health Professions Loans (HPSL/LDS/SDS)	249,828	33	7,571
Federal Pell Grant	6,861,655	2,840	2,416
Endowment Association Loans	2,360,661	1,635	1,444
Institutional Scholarships (Endowment) and Institutional Grants (EOF)	16,218,305	5,494	2,952
Federal Subsidized Direct Loans	32,717,132	7,527	4,347
Federal Unsubsidized Direct Loans	25,350,776	5,485	4,622
Alternative Loans	3,577,493	501	7,141
Federal PLUS Direct (Parent Loan)	12,580,956	1,738	7,239
State of Kansas Scholarships/Grants	1,330,855	1,234	1,078
Athletic Scholarships	4,122,759	391	10,544
Outside Scholarships	3,136,448	1,975	1,588
KU Tuition Grants	1,027,865	4,083	252
TOTAL	\$114,180,148	14,946	\$7,640

* Supplemental Educational Opportunity Grant.

Source: Office of Student Financial Aid.

6/04

TABLE 9-105
FULBRIGHT GRANTS FOR STUDY/RESEARCH ABROAD
NUMBER OF STUDENT RECIPIENTS
ACADEMIC YEAR 1951-2005
University of Kansas
Lawrence Campus

<u>Academic Year</u>	<u>Number</u>	<u>Academic Year</u>	<u>Number</u>
1950-51	5	1984-85	4
1951-52	8	1985-86	5
1952-53	12	1986-87	10
1953-54	9	1987-88	4
1954-55	8	1988-89	7
1955-56	6	1989-90	6
1956-57	11	1990-91	6
1957-58	15	1991-92	1
1958-59	3	1992-93	4
1959-60	3	1993-94	7
1960-61	11	1994-95	7
1961-62	10	1995-96	5
1962-63	18	1996-97	3
1963-64	12	1997-98	7
1964-65	5	1998-99	5
1965-66	10	1999-00	5
1966-67	7	2000-01	6
1967-68	9	2001-02	8
1968-69	10	2002-03	7
1969-70	5	2003-04	0
1970-71	11	2004-05	9
1971-72	5		
1972-73	2		
1973-74	6		
1974-75	6		
1975-76	13	TOTAL	381
1976-77	7		
1977-78	4		
1978-79	8		
1979-80	3		
1980-81	6		
1981-82	5		
1982-83	5		
1983-84	7		

Note: The Fulbright Program was established by Congress in 1946. The counts include Fulbright Full Grants, Fulbright Travel Grants, Fulbright/Hays Doctoral Dissertation Abroad Grants, and French Teaching Assistantships. A full Fulbright grant covers round trip travel, health insurance, maintenance and tuition for 9-10 months of study, research, or both.

The first KU student recipients of Fulbright grants were in 1950-51.

Source: Office of International Programs.

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TABLE 9-107
RECIPIENTS OF DAVID L. BOREN GRADUATE FELLOWSHIPS
(NATIONAL SECURITY EDUCATION PROGRAM)
1995-2004
University of Kansas
Lawrence Campus

1994-95	Kathryn Ansley Sandra Baker Thomas McCray Bart Redford
1996-97	Dana Hurlburt Grant Lundberg
1997-98	Peter Berendzen Linda Fuselier Hale Sheppard
1998-99	Leann Keefe
1999-00	Steve Milas
2000-01	Jennifer Ivie Michael Schmidt Michael Stefany
2001-02	Kirk White
2003-04	Mathew Koepp David McLeon Jeffrey Wormington
TOTAL	18

Note: The NSEP David L. Boren Graduate Fellowship Program, initiated in 1991, is a U.S. government program promoting study of a modern language other than English and the study of an area and culture. Awards are made for one to six academic semesters and provide support for overseas or domestic study, or a combination of both. The maximum award for overseas study is \$10,000 per semester for up to two semesters (\$20,000 total). A maximum of \$12,000 is available for a program of domestic study only and limited to language or area studies which enhance a degree program. The maximum level of support for a combined overseas and domestic program is \$28,000. Recipients are required to seek employment with an agency or office of the federal government involved in national security affairs.

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TABLE 9-111
RECIPIENTS OF RHODES SCHOLARSHIPS
 1904-2004
 University of Kansas
 Lawrence Campus

1904	Earl W. Murray
1908	G.E. Putnam
1914	C.A. Castle
1916	L.P. Miller
1919	E.S. Mason
1925	Ralph M. Hower
1927	Brewster Morgan
1935	Ray Miller
1947	Henry L. Miller
1948	Thad Marsh
1949	Ralph Simmons
1951	James Logan (not accepted)
1959	David Ontjes
1960	Ray L. Nichols
1961	Fred L. Morrison
1964	Bert Breon Mitchell
1965	B. George Barisas
1966	Stephen R. Munzer
1972	Lewis Wall
1974	Theodore Burk
1983	Robert C. Hockett
1993	Pamela McElwee
1994	Munro Richardson
2003	Robert Michael Chamberlain

TOTAL 24

Note: The Rhodes Scholarship program was established in 1902 and the first scholars were selected in 1903. The scholarship program pays for two years of study at Oxford University, England, including all tuition, fees, living allowance, and travel.

12/03

TABLE 9-112
RECIPIENTS OF MARSHALL SCHOLARSHIPS
1965-2004
University of Kansas
Lawrence Campus

1965	Terry A. Miller
1970	Christopher L. Saricks
1976	Roger Ward
1984	Robert Wyttenbach
1988	Donald Dinwiddie
1994	Munro Richardson
2000	Jay Jarrett Sexton
2001	Scott Allan Ferree
2003	Mark Bradshaw

TOTAL 9

Note: The Marshall Scholarship program was established in 1953 by the British government to express gratitude for the Marshall Plan. The first KU recipient of a Marshall Scholarship was in 1965. Marshall Scholarships provide about \$50,000 a year for up to two years of graduate study, leading to a degree at any British university.

Source: University Honors Program.

4/04

TABLE 9-113
RECIPIENTS OF MELLON FELLOWSHIPS
 1984-2004
 University of Kansas
 Lawrence Campus

1984	Linda Knappenberger Helyar Cynthia Patton
1985	Kirk Ireland
1987	Anna Creese Michael O'Rourke Michael Slind
1988	Donald Dinwiddie Stephen Miller Michael F. Siewert
1989	Peter J. Brobst Larry Yu
1990	Kira Moore Joan Wellman
1991	Margaret Jane Bapist James Keith Vincent
1992	Hershini Bhana
1993	Munro Richardson
1996	Amy Benesch Coplan
1997	Pat Linder Amy A. Welch
2000	Jeffrey S. O'Neal
2001	Matthew Christian Haug
2002	Roshan James Abraham
2004	Cody Marrs

TOTAL 24

Note: The Andrew W. Mellon Fellowship in Humanistic Studies was established in 1983.
 The fellowship program pays \$17,500 plus tuition and fees for the first year of
 graduate studies leading to the PhD.

6/04

TABLE 9-114
RECIPIENTS OF HARRY S. TRUMAN SCHOLARSHIPS
1981-2004
University of Kansas
Lawrence Campus

1981	David Adkins
1984	David Fidler
1985	"Tony" Arnold
1987	Frank Partnoy
1988	Brenda Eisele Brett Leopold
1990	Pamela McElwee
1993	Margaret Chi Hu Kathryn Price
1994	Jennifer Ford
1995	Sherman Reeves
1999	Melinda K. Carden
2000	Mark D. Bradshaw
2001	Karrigan Bork Robert M. Chamberlain
TOTAL	15

Note: The Harry S. Truman Scholarship program was established by Congress in 1975. The first KU recipient of a Truman Scholarship was in 1981. The scholarship provides up to \$30,000 to complete undergraduate and graduate studies for public service careers.

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TABLE 9-115
RECIPIENTS OF BARRY M. GOLDWATER SCHOLARSHIPS
1989-2004
University of Kansas
Lawrence Campus

1989	Mitchell Allen
1990	Pam McElwee
1991	Leland R. Johnson III
1992	Jennifer Reardon
1993	Long H. Huynh Jeffrey S. Johnson
1994	Bryce M. Kuhlman Huong M. Lam Matthew P. Meyer
1995	Angela Linn Shane Martin Haas
1996	Ron Chen Krista Shipley
1997	Greg Cooksey
1998	Jonathan Kelsey Harclerode Gene Gaines Holland Adrienne Marie Juett Larissa Janeen Lee
1999	Stuartt Corder Marvin Decker
2000	Charles A. Abbick III David W. Schmitz Michelle L. Sippel
2001	Katie Rose Mitchell Jamie R. Zerbe
2002	Ryan D. Kinser Adam L. Kraus Bonnie A. Sheriff Ian T. Tice
2003	John J. Daniels Sarah E. Feldt Kelly N. Flentie Joshua E. Meyers

(continued)

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TABLE 9-115
RECIPIENTS OF BARRY M. GOLDWATER SCHOLARSHIPS (concluded)
1989-2004
University of Kansas
Lawrence Campus

2004	Stephen N. Floor Dyan E. Vogel

TOTAL	35

Note: The Barry M. Goldwater Scholarship program was established by Congress in 1986. The scholarship provides up to \$7,500 for tuition, fees, books, and room and board, for one or two years of undergraduate study.

Source: University Honors Program.

6/04

TABLE 9-116
RECIPIENTS OF JACOB K. JAVITS FELLOWSHIP
1992-2004
University of Kansas
Lawrence Campus

1992	Hershini Bhana James Gregory Eastman
1994	Jacqueline L. Gordon
2000	Brian Christopher Tongier
2001	Matthew Christian Haug

TOTAL 5

Note: The program was established by Congress in 1985 and renamed in honor of Senator Jacob Javits in 1986. The program is a federally-funded, nationally competitive fellowship for graduate study in the arts, humanities, and social sciences. The fellowship will provide up to \$28,000 a year for four years of graduate study.

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TABLE 9-117
RECIPIENTS OF WINSTON CHURCHILL FOUNDATION SCHOLARSHIPS
1963-2004
University of Kansas
Lawrence Campus

1999	Larissa Janeen Lee

TOTAL	1

Note: The Churchill Scholarship program was established in 1959. The first scholarship was awarded in 1963. KU is one of 57 U.S. universities invited to submit nominees. The scholarship is valued at \$27,000 for one year of study leading to the Master of Philosophy degree in engineering, mathematics or science.

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TABLE 9-118
RECIPIENTS OF MORRIS K. UDALL SCHOLARSHIPS
1996-2004
University of Kansas
Lawrence Campus

1998	Chenaye A. Brashear
2000	Mark D. Bradshaw Joanna M. Griffin Lee Joel Kellenberger
2001	Anna Wagner Holly Worthen
2002	Nicole M. Hipp Shane J. McCall
2003	Courtney J. Miller
2004	Trisha Shrum

TOTAL 10

Note: The Morris K. Udall Scholarship was established in 1992. The first scholarship was awarded in 1996. The scholarship is valued at \$5,000 for one year.

Source: University Honors Program.

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TABLE 9-119
UNDERGRADUATE STUDENT SCHOLARS
 FALL 1997-2003
 University of Kansas
 Lawrence Campus

<u>Program</u>	<u>Number Enrolled (Includes First-time Freshmen)</u>						
	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
W. Harold Otto National Merit Scholars	187	211	245	287	290	315	265
Other Four-Year National Merit Scholars	42	36	45	56	45	73	121
National Achievement Scholars	5	6	4	4	7	6	7
National Hispanic Scholars	4	5	8	12	23	39	36
Watkins-Berger Scholars (Women)	234	270	291	236	248	206	185
Summerfield Scholars (Men)	262	267	286	170	180	180	186

Source: Office of Admissions and Scholarships.

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TABLE 9-120
NATIONAL MERIT, ACHIEVEMENT, AND HISPANIC SCHOLARS
FIRST-TIME FRESHMEN ONLY
 Fall 1981-2003
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>National Merit</u>		<u>National Achievement Scholars</u>	<u>National Hispanic Scholars</u>
	<u>Annual Report Number*</u>	<u>Actually Enrolled Number</u>		
1981	49			
1982	41			
1983	44			
1984	33			
1985	29			
1986	32			
1987	34			
1988	41	42		
1989	49	51		
1990	49	50		
1991	48	51		
1992	38	39		
1993	42	41		
1994	38	40		
1995	57	58		
1996	58	59		
1997	90	88**	5	4
1998	63	63	6	5
1999	101	100**	0	2
2000	116	115**	2	5
2001	105	104**	4	14
2002	100	99	1	18
2003	50	46**	2	2

* The Annual Report counts students who identified KU as their first choice. Students who listed KU as second or lower choice were not counted even though some actually enrolled. Students listing KU as their first choice may choose to attend another university and not notify National Merit.

** Two students deferred enrollment until 1998-99 academic year.
 One student deferred enrollment until 2000-01 academic year.
 One student deferred enrollment until 2001-02 academic year.
 One student deferred enrollment until 2002-03 academic year.
 One student deferred until Spring 2004.

Source: *National Merit Scholarship Corporation Annual Report*, various years; Office of Admissions and Scholarships.

1/04

TABLE 9-121
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
REGENTS UNIVERSITIES
FALL 1995-2003

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Kansas-Lawrence	57	58	90	63	101	116	105	100	50
Kansas State	14	18	21	25	22	14	13	9	20
Wichita State	4	2	--	--	--	3	--	2	--
Emporia State	--	--	--	--	1	--	--	--	--
Fort Hays State	--	--	1	1	--	--	--	--	--
Pittsburg State	--	--	--	--	--	--	--	--	--

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report*, various years.

1/04

TABLE 9-122
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1995-2003

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Colorado-Boulder	5	4	9	5	3	11	6	3	3
Iowa	24	21	26	46	30	32	35	47	23
Kansas-Lawrence	57	58	90	63	101	116	105	100	50
North Carolina-Chapel Hill	35	33	35	38	92	137	145	143	143
Oklahoma	178	153	153	151	136	132	109	162	170
Oregon	7	10	6	13	17	13	10	12	11
KU Rank	2/6	2/6	2/6	2/6	2/6	3/6	3/6	3/6	3/6

* Achievement scholars not included.

Source: *National Merit Scholarship Corporation, Annual Report*, various years.

1/04

TABLE 9-123
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
BIG TWELVE COMPARISON GROUP
FALL 1995-2003

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Baylor	63	48	59	52	51	60	55	40	40
Colorado-Boulder	5	4	9	5	3	11	6	3	3
Iowa State	54	154	110	111	116	113	110	80	69
Kansas-Lawrence	57	58	90	63	101	116	105	100	50
Kansas State	14	18	21	25	22	14	13	9	20
Missouri-Columbia	61	44	30	36	22	29	19	21	18
Nebraska-Lincoln	25	18	36	37	29	26	39	42	52
Oklahoma	178	153	153	151	136	132	109	162	170
Oklahoma State	20	20	15	18	23	18	19	13	19
Texas - Austin	221	299	251	202	244	245	233	266	258
Texas A&M	194	183	149	149	181	142	171	156	137
Texas Tech	10	7	13	18	12	19	22	16	17
KU Rank	6/12	5/12	5/12	5/12	5/12	4/12	5/12	4/12	6/12

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report*, various years.

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TABLE 9-124
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1995-2003

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Colorado-Boulder	5	4	9	5	3	11	6	3	3
Illinois-Urbana	40	37	32	23	24	34	24	25	33
Indiana-Bloomington	16	11	19	12	22	10	15	8	11
Iowa	24	21	26	46	30	32	35	47	23
Iowa State	54	154	110	111	116	113	110	80	69
Kansas-Lawrence	57	58	90	63	101	116	105	100	50
Michigan-Ann Arbor	34	52	38	37	40	45	64	49	59
Michigan State	41	60	62	59	48	59	63	48	60
Minnesota	56	30	51	45	41	38	53	38	40
Missouri-Columbia	61	44	30	36	22	29	19	21	18
Nebraska-Lincoln	25	18	36	37	29	26	39	42	52
Ohio State-Columbus	91	97	103	74	109	110	109	110	93
Purdue-Lafayette	34	54	57	61	52	54	75	88	93
Wisconsin-Madison	28	21	23	33	29	44	24	35	28
KU Rank	3/14	4/14	3/14	3/14	3/14	1/14	3/14	2/14	7/14

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report*, various years.

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TABLE 9-125
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AT UNIVERSITIES AND COLLEGES
FALL 2003

<u>Public or Private</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number</u>
Private		Harvard College	378
Public	1	University of Texas - Austin	258
Private		Yale University	228
Public	2	University of Florida	224
Private		Stanford University	217
Private		University of Chicago	182
Public	3	Arizona State University	176
Private		Rice University	173
Public	4	University of Oklahoma	170
Private		Princeton University	165
Private		Washington University in St. Louis	162
Private		University of Southern California	161
Private		Massachusetts Institute of Technology	151
Public	5	University of North Carolina	143
Private		Vanderbilt University	143
Private		Brigham Young University	140
Public	6	Texas A&M University	137
Private		New York University	136
Public	7	University of California - Los Angeles	125
Private		Duke University	103
Private		University of Pennsylvania	101
Private		Northwestern University	96
Public	8**	Ohio State University	93
Public	8**	Purdue University	93
Private		Carleton College	79
Public	10	Georgia Institute of Technology	77
Public	11	University of Georgia	75
Public	12	Iowa State University	69
Public	13	University of California - Berkeley	67
Public	14	Michigan State University	60
Public	15**	University of Arizona	59
Public	15**	University of Michigan	59
Public	17	University of California - San Diego	56
Private		Boston University	54
Private		Case Western Reserve University	53
Public	18	University of Nebraska	52
Private		Macalester College	51
Private		California Institute of Technology	50
Public	19	UNIVERSITY OF KANSAS	50

KU is tied 38th overall, and 19th among public institutions.

* Achievement scholars are not included.

** Tied.

Source: National Merit Scholarship Corporation, *Annual Report, 2002-2003*.

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TABLE 9-201
HOUSING PATTERNS OF STUDENTS
FALL 1993, 1998, 2003
University of Kansas
Lawrence Campus

<u>Housing Type</u>	<u>Fall 1993</u> <u>Number of</u> <u>Students</u>	<u>Fall 1998</u> <u>Number of</u> <u>Students</u>	<u>Fall 2003</u> <u>Number of</u> <u>Students</u>
Residence halls	3,368	3,158	3,563
Family student apartments (Stouffer Place)	324	254	265
Scholarship halls	438	435	483
Single student apartments (Jayhawker Towers)	766	724	785
Subtotal - University Housing	4,896	4,571	5,096
Off-Campus Housing (all types)	21,231	20,584	21,718
TOTAL	26,127	25,155	26,814

Source: *Student Housing Report*, Fall 1993, 1998, 2003, University Registrar.

7/04

TABLE 9-205
RESIDENCE HALL RATES FOR TWO SEMESTERS
ACADEMIC YEAR 1972-2005
University of Kansas
Lawrence Campus

<u>Academic Year</u>	<u>Double Occupancy Rates</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change Base Year = 1971-72</u>
1971-72	\$ 900	--	--
1972-73	950	5.6%	5.6%
1973-74	950	0.0	5.6
1974-75	1,030	8.4	14.4
1975-76	1,115	8.3	23.9
1976-77	1,200	7.6	33.3
1977-78	1,235	2.9	37.2
1978-79	1,285	4.0	42.8
1979-80	1,365	6.2	51.7
1980-81	1,497	9.7	66.3
1981-82	1,647	10.0	83.0
1982-83	1,817	10.3	101.9
1983-84	1,892	4.1	110.2
1984-85	1,974	4.3	119.3
1985-86	2,071	4.9	130.1
1986-87	2,135	3.1	137.2
1987-88	2,136	0.0	137.3
1988-89	2,240	4.9	148.9
1989-90	2,336	4.3	159.6
1990-91	2,496	6.8	177.3
1991-92	2,684	7.5	198.2
1992-93	3,080	14.8	242.2
1993-94	3,280	6.5	264.4
1994-95	3,384	3.2	276.0
1995-96	3,544	4.7	293.8
1996-97	3,640	2.7	304.4
1997-98	3,736	2.6	315.1
1998-99	3,832	2.6	325.8
1999-00	3,941	2.8	337.9
2000-01	4,114	4.4	357.1
2001-02	4,348	5.7	383.1
2002-03	4,642	6.8	415.8
2003-04	4,822	3.9	435.8
2004-05	5,216	8.2	479.6

Note: Began using double occupancy installment rate in 1986-87.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-210
MONTHLY RENTAL CHARGES FOR STOUFFER PLACE*
ACADEMIC YEAR 1972-2004
 University of Kansas
 Lawrence Campus

Academic Year	One Bedroom Apartment	Cumulative Percent Change Base Year = 1971-72	Two Bedroom Apartment	Cumulative Percent Change Base Year = 1971-72
1971-72	\$ 75	--	\$ 85	--
1972-73	85	13.3%	95	11.8%
1973-74	85	13.3	95	11.8
1974-75	85	13.3	95	11.8
1975-76	95	26.7	105	23.5
1976-77	95	26.7	105	23.5
1977-78	100	33.3	110	29.4
1978-79	100	33.3	110	29.4
1979-80	105	40.0	115	35.3
1980-81	115	53.3	125	47.1
1981-82	125	66.7	140	64.7
1982-83	140	86.7	160	88.2
1983-84	153	104.0	173	103.5
1984-85	156	108.0	176	107.1
1985-86	156	108.0	176	107.1
1986-87	156	108.0	176	107.1
1987-88	160	113.3	185	117.6
1988-89	160	113.3	185	117.6
1989-90	160	113.3	185	117.6
1990-91	170	126.7	195	129.4
1991-92	187	149.3	215	152.9
1992-93	197	162.7	227	167.1
1993-94	203	170.7	235	176.5
1994-95	208	177.3	241	183.5
1995-96	213	184.0	247	190.6
1996-97	218	190.7	253	197.6
1997-98	222	196.0	258	203.5
1998-99	226	201.3	263	209.4
1999-00	230	206.7	268	215.3
2000-01	234	212.0	273	221.2
2001-02	239	218.7	279	228.2
2002-03	246	228.0	287	237.6
2003-04	261	248.0	303	256.5

* Married student housing project.

Source: Housing Office; *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-250
CAMPUS CRIME STATISTICS
CALENDAR YEAR 2000-2003
 University of Kansas
 Lawrence Campus

	2000		2001		2002		2003	
	Occurred in Campus Housing	Total	Occurred in Campus Housing	Total	Occurred in Campus Housing	Total	Occurred in Campus Housing	Total
<u>Major Crimes</u>								
Murder	0	0	0	0	0	0	0	0
Sexual assault with an object	0	0	0	0	0	0	0	0
Incest	0	0	0	0	0	0	0	0
Statutory rape	0	0	0	0	0	0	0	0
Sodomy	0	0	0	0	0	0	0	0
Sexual battery	2	4	1	1	2	4	2	2
Rape	3	4	0	0	1	1	1	1
Robbery	0	0	0	0	0	0	0	0
Aggravated assault	0	3	1	1	0	2	2	4
Burglary - to dwelling/structure	36	62	43	81	36	82	29	80
Burglary - to automobile	N/A	93	N/A	73	N/A	79	N/A	88
Motor vehicle theft	N/A	6	N/A	6	N/A	3	N/A	5
Manslaughter	0	0	0	0	0	0	0	0
Arson	2	3	0	1	0	0	0	0
TOTAL	43	175	45	163	36	171	34	180
<u>Drug, Weapon and Alcohol Arrests</u>								
Drug violations	16	47	0	10	2	8	0	3
Weapons violations	0	0	0	0	0	1	0	0
Alcohol violations	6	56	0	25	2	35	0	13
TOTAL	22	103	0	35	4	44	0	16
<u>Hate and Bias Crime</u>								
Anti-Black	1	2	0	1	0	0	0	0
Anti-Homosexual	0	1	1	2	0	0	0	0
Anti-American Indian	0	1	0	0	0	0	0	0
TOTAL	1	4	1	3	0	0	0	0
<u>Other Areas of Interest</u>								
Theft		380		362		304		371
Arrests - Operating under the Influence		101		49		98		111

Source: Office of Public Safety.

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TABLE 9-301
TUITION AND FEE HOURLY RATES
FALL 2004
University of Kansas
Lawrence and Edwards Campuses

<u>Tuition-Per Credit Hour</u>	<u>Kansas Resident</u>		<u>Nonresident</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Courses Numbered				
000-499	\$138.75	\$138.75	\$403.90	\$403.90
500-699	\$138.75	\$178.80	\$403.90	\$459.10
700-999	\$178.80	\$178.80	\$459.10	\$459.10
<u>Campus Fees</u>				
5 Hours or Less (Per Hour)	\$48.00	\$48.00	\$48.00	\$48.00
More than 5 Hours	\$287.00	\$287.00	\$287.00	\$287.00
<u>Off Campus Tuition-Per Credit Hour</u>	<u>Undergraduate</u>	<u>Graduate</u>		
Courses Numbered				
000-499	\$138.75	\$138.75		
500-699	\$138.75	\$178.80		
700-999	\$178.80	\$178.80		
<u>Off Campus Fees-Per Credit Hour</u>	<u>Undergraduate</u>	<u>Graduate</u>		
Courses Numbered				
000-499	\$30.20	\$30.20		
500-699	\$30.20	\$40.00		
700-999	\$40.00	\$40.00		

Differential Tuition Rates in Addition to Base Tuition Rates Listed Above

Architecture (both levels)	\$15.60 per credit hour
Business (both levels)	\$75.00 per credit hour
Business (masters)	\$61.80 per credit hour (plus additional \$75.00 per credit hour)
Education (both levels)	\$15.00 per credit hour
Engineering (both levels)	\$30.00 per credit hour
Fine Arts (both levels)	\$15.00 per credit hour
Journalism (both levels)	\$12.00 per credit hour
Law	\$112.30 per credit hour
Pharmacy (PharmD)	\$95.45 per credit hour
Edwards Campus Program	\$30.00 per credit hour
Edwards Campus Engineering	\$33.70 per credit hour (plus \$30 per credit hour School of Engineering)

Additional Fees

Edwards Campus Construction Fee	\$15.00 per credit hour
Edwards Campus Student Union Fee	\$ 6.00 per credit hour

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TABLE 9-301
TUITION AND FEE HOURLY RATES
FALL 2003
 University of Kansas
 Lawrence and Edwards Campuses

	<u>Kansas Resident</u>		<u>Nonresident</u>	
<u>Tuition-Per Credit Hour</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Courses Numbered				
000-499	\$117.55	\$117.55	\$366.75	\$366.75
500-699	\$117.55	\$156.05	\$366.75	\$419.80
700-999	\$156.05	\$156.05	\$419.80	\$419.80
 <u>Campus Fees</u>				
5 Hours or Less (Per Hour)	\$48.00	\$48.00	\$48.00	\$48.00
More than 5 Hours	\$287.00	\$287.00	\$287.00	\$287.00
 <u>Off Campus Tuition-Per Credit Hour</u>	<u>Undergraduate</u>	<u>Graduate</u>		
Courses Numbered				
000-499	\$117.55	\$117.55		
500-699	\$117.55	\$156.05		
700-999	\$156.05	\$156.05		
 <u>Off Campus Fees-Per Credit Hour</u>	<u>Undergraduate</u>	<u>Graduate</u>		
Courses Numbered				
000-499	\$29.00	\$29.00		
500-699	\$29.00	\$38.50		
700-999	\$38.50	\$38.50		

Differential Tuition Rates in Addition to Base Tuition Rates Listed Above

Architecture (both levels)	\$15.00 per credit hour
Business (MBA)	\$59.40 per credit hour
Engineering (both levels)	\$15.00 per credit hour
Law	\$107.95 per credit hour
Pharmacy (PharmD)	\$91.75 per credit hour
 Edwards Campus Program	\$15.00 per credit hour
Edwards Campus Engineering (in addition to \$15 per credit hour School of Engineering)	\$32.40 per credit hour

Additional Fees

Edwards Campus Construction Fee	\$15.00 per credit hour

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TABLE 9-302
STUDENT FEES
FISCAL YEAR 2004
University of Kansas
Lawrence Campus

<u>Semester Campus Fees</u>	<u>Enrolled in More Than Five Credit Hours</u>	<u>Enrolled in Five Credit Hours or Less (Fees per Credit Hour)</u>
Student Health Fee	\$ 90.50	--
Student Health Facility Maintenance, Repair and Equipment Fee	1.50	--
Student Recreation and Fitness Fee	62.00	--
Student Union Building Fee	33.00	--
Student Union Renovation Fee	12.00	--
Women's and Nonrevenue Intercollegiate Sports	20.00	--
Campus Transportation Fee	18.00	--
Student Senate Activity Fee	17.50	--
Legal Services for Students Fee	7.00	--
Educational Opportunity Fee	6.00	--
Newspaper Readership Fee	5.00	--
Child Care Facility Construction Fee	4.00	--
Multicultural Resource Center Construction Fee	3.50	--
Student Media Fee	3.00	--
Campus Safety (Lighting) Fee	2.00	--
Campus Environmental Improvement Fee	2.00	--
TOTAL SEMESTER CAMPUS FEES	\$287.00	\$47.00

Student Senate Distribution of Activity Fee

Douglas County AIDS Project	\$.09
Elections Commission	--
Graduate and Professional Association	1.88
Headquarters	1.00
Hilltop Child Development Center	.76
KU Bands	1.13
KU Forensics	.26
Lied Center Series	2.49
Multicultural Resource Center	.43
Rape Victim Survivor Service	.61
Student Senate Administrative Budget	2.80
Student Union Activities	.33
University Dance Company	.24
University Theatre	1.20
Women's Transitional Care Services	.17
Line-Item Allocation Account	2.07
Unallocated Account	2.04
TOTAL STUDENT SENATE ACTIVITY FEE	\$17.50

Source: *Comprehensive Fee Schedule, Lawrence Campus, July 2003, Kansas Board of Regents; Student Senate Budget: Fiscal Year 2004, Student Senate.*

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TABLE 9-303
TUITION* AND FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1983-84 TO 2004-05
 University of Kansas
 Lawrence Campus

<u>Academic Year</u>	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
1983-84	\$1,068	\$ 2,648	\$1,068	\$ 2,648
1984-85	1,148	2,828	1,228	3,078
1985-86	1,230	3,034	1,350	3,154
1986-87	1,290	3,200	1,410	3,320
1987-88	1,325	3,495	1,445	3,615
1988-89	1,379	3,809	1,619	4,049
1989-90	1,450	4,248	1,750	4,548
1990-91	1,564	4,688	1,882	5,018
1991-92	1,662	5,340	2,006	5,720
1992-93	1,798	5,970	2,176	6,396
1993-94	1,920	6,538	2,328	6,886
1994-95	2,038	7,382	2,368	6,926
1995-96	2,182	7,900	2,534	7,412
1996-97*	2,310	8,370	2,676	7,836
1997-98	2,385	8,690	2,767	8,132
1998-99	2,470	8,918	2,852	8,342
1999-00	2,518	9,121	2,910	8,532
2000-01	2,725	9,493	3,102	8,864
2001-02	2,884	9,811	3,273	9,137
2002-03	3,484	10,687	3,790	9,888
2003-04	4,101	11,577	4,319	10,649
2004-05	4,737	12,691	4,865	11,592

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-304
TUITION* FOR TWO SEMESTERS
ACADEMIC YEAR 1983-84 TO 2004-05
 University of Kansas
 Lawrence Campus

Academic Year	Undergraduate		Graduate	
	Resident	Nonresident	Resident	Nonresident
1983-84	\$ 820	\$ 2,400	\$ 820	\$ 2,400
1984-85	900	2,580	980	2,830
1985-86	990	2,794	1,110	2,914
1986-87	1,040	2,950	1,160	3,070
1987-88	1,070	3,240	1,190	3,360
1988-89	1,100	3,530	1,340	3,770
1989-90	1,156	3,954	1,456	4,254
1990-91	1,226	4,350	1,544	4,680
1991-92	1,324	5,002	1,668	5,382
1992-93	1,456	5,628	1,834	6,054
1993-94	1,572	6,190	1,980	6,538
1994-95	1,650	6,994	1,980	6,538
1995-96	1,766	7,484	2,118	6,996
1996-97*	1,890	7,950	2,256	7,416
1997-98	1,965	8,270	2,347	7,712
1998-99	2,042	8,490	2,424	7,914
1999-00	2,090	8,693	2,482	8,104
2000-01	2,267	9,035	2,644	8,406
2001-02	2,333	9,260	2,722	8,586
2002-03	2,921	10,124	3,227	9,325
2003-04	3,527	11,003	3,745	10,075
2004-05	4,163	12,117	4,291	11,018

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-305
RESTRICTED FEES FOR TWO SEMESTERS
 ACADEMIC YEAR 1994-95 to 2004-05
 University of Kansas
 Lawrence Campus

<u>Restricted Fees</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
Student Health Fee	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$151.00	\$181.00	\$181.00	\$181.00
Student Health Facility Addition Fee	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	--	--	--
Student Health Facility Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Student Union Building Fee	45.00	45.00	45.00	45.00	45.00	56.00	56.00	56.00	66.00	66.00	66.00
Student Union Renovation Fee	37.00	37.00	37.00	37.00	37.00	24.00	24.00	24.00	24.00	24.00	24.00
Student Senate Activity Fee	56.00	70.00	46.00	46.00	44.00	34.00	34.00	34.00	35.00	35.00	35.00
Student Media Fee	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Women and Nonrevenue Intercollegiate Sports Fee	34.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
Educational Opportunity Fee	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Student Recreation & Fitness Ctr. Fee	18.00	26.00	26.00	26.00	26.00	26.00	56.00	124.00	124.00	124.00	124.00
Campus Safety Fee	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Child Care Facility Construction Fee	4.00	4.00	4.00	4.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Campus Transportation Fee	--	--	28.00	28.00	32.00	32.00	32.00	32.00	32.00	36.00	36.00
Campus Environmental Improvement Fee	--	--	--	--	2.00	2.00	2.00	2.00	4.00	4.00	4.00
Legal Services for Students Fee	--	--	--	--	--	12.00	12.00	12.00	14.00	14.00	14.00
Newspaper Readership Fee	--	--	--	--	--	--	--	13.00	10.00	10.00	10.00
Multicultural Resource Center Construction Fee	--	--	--	--	--	--	--	--	--	7.00	7.00
TOTAL	\$388.00	\$416.00	\$420.00	\$420.00	\$428.00	\$428.00	\$458.00	\$551.00	\$563.00	\$574.00	\$574.00

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-310
CURRENT TOTAL FEES CHARGED TO REGULAR FULL-TIME STUDENTS
REGENTS UNIVERSITIES
FISCAL YEAR 2004

Residents of Kansas (Qualified to Pay Resident Fees)						
	<u>KU</u>	<u>KSU</u>	<u>WSU</u>	<u>ESU</u>	<u>PSU</u>	<u>FHSU</u>
<u>Undergraduate (15 hrs.)</u>						
Tuition	\$1,763.25	\$1,755.00	\$1,433.25	\$1,100.00	\$1,175.00	\$1,016.25
Required Fees	287.00	275.00	320.00	288.00	306.00	253.50
Total Per Semester	\$2,050.25	\$2,030.00	\$1,753.25	\$1,388.00	\$1,481.00	\$1,269.75
 <u>Graduate (12 hrs.)</u>						
Tuition	\$1,872.60	\$1,989.00	\$1,638.00	\$1,320.00	\$1,369.00	\$1,215.00
Required Fees	287.00	275.00	259.40	288.00	306.00	202.80
Total Per Semester	\$2,159.60	\$2,264.00	\$1,897.40	\$1,608.00	\$1,675.00	\$1,417.80
 Nonresidents of Kansas (Not Qualified to Pay Resident Fees)						
	<u>KU</u>	<u>KSU</u>	<u>WSU</u>	<u>ESU</u>	<u>PSU</u>	<u>FHSU</u>
<u>Undergraduate (15 hrs.)</u>						
Tuition	\$5,501.25	\$5,700.00	\$5,160.00	\$4,169.00	\$4,086.00	\$3,828.75
Required Fees	287.00	275.00	320.00	288.00	306.00	253.50
Total Per Semester	\$5,788.25	\$5,975.00	\$5,480.00	\$4,457.00	\$4,392.00	\$4,082.25
 <u>Graduate (12 hrs.)</u>						
Tuition	\$5,037.60	\$5,265.00	\$4,914.00	\$4,227.00	\$3,861.00	\$3,600.00
Required Fees	287.00	275.00	259.40	288.00	306.00	202.80
Total Per Semester	\$5,324.60	\$5,540.00	\$5,173.40	\$4,515.00	\$4,167.00	\$3,802.80

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TABLE 9-315
UNDERGRADUATE RESIDENT TUITION AND FEES
RANKED BY COST
BIG TWELVE PUBLIC MEMBERS
ACADEMIC YEAR 2003-2004

<u>University</u>	<u>Resident Tuition Only</u>	<u>University</u>	<u>Resident Tuition and Fees</u>
Missouri - Columbia	\$5,838	Missouri - Columbia	\$6,558
Iowa State	4,342	Texas A&M	5,051
Nebraska	3,848	Iowa State	5,028
Kansas	3,527	Nebraska	4,771
Kansas State	3,510	Texas Tech	4,745
Colorado	3,192	Texas	4,188
Texas A&M	2,897	Kansas	4,101
Texas	2,760	Kansas State	4,059
Texas Tech	2,760	Colorado	4,020
Oklahoma State	2,596	Oklahoma State	3,748
Oklahoma	2,541	Oklahoma	3,741

KU ranks 4th of 11.

KU ranks 7th of 11.

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TABLE 9-316
UNDERGRADUATE NONRESIDENT TUITION AND FEES
RANKED BY COST
BIG TWELVE PUBLIC MEMBERS
ACADEMIC YEAR 2003-2004

<u>University</u>	<u>Nonresident Tuition Only</u>	<u>University</u>	<u>Nonresident Tuition and Fees</u>
Colorado	\$19,508	Colorado	\$20,336
Missouri - Columbia	15,285	Missouri - Columbia	16,005
Iowa State	13,684	Iowa State	14,370
Nebraska	11,430	Nebraska	12,353
Kansas State	11,400	Texas A&M	12,132
Kansas	11,003	Kansas State	11,949
Texas A&M	9,977	Texas Tech	11,825
Texas	9,840	Kansas	11,577
Texas Tech	9,840	Texas	11,268
Oklahoma	9,054	Oklahoma	10,254
Oklahoma State	8,914	Oklahoma State	10,066

KU ranks 6th of 11.

KU ranks 8th of 11.

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TABLE 9-320
UNDERGRADUATE RESIDENT TUITION AND FEES
RANKED BY COST
AAU THIRTY-FOUR PUBLIC MEMBERS
ACADEMIC YEAR 2003-2004

<u>University</u>	<u>Resident Tuition Only</u>	<u>University</u>	<u>Resident Tuition and Fees</u>
Pennsylvania State	\$9,296	Pennsylvania State	\$9,706
Pittsburgh	8,614	Pittsburgh	9,274
Michigan - Ann Arbor	7,603	Michigan - Ann Arbor	8,481
Rutgers	6,290	Rutgers	7,927
Michigan State	6,266	Minnesota - Twin Cities	7,116
Ohio State	6,228	Michigan State	7,044
Minnesota - Twin Cities	5,962	Illinois - Urbana	7,010
Missouri - Columbia	5,838	Maryland - College Park	6,759
Indiana - Bloomington	5,756	Ohio State	6,651
Illinois - Urbana	5,568	Missouri - Columbia	6,558
Maryland - College Park	5,568	Indiana - Bloomington	6,517
Purdue	5,498	Virginia	6,149
Virginia	4,584	Purdue	5,860
Wisconsin - Madison	4,554	California - Davis	5,853
Washington	4,458	University at Buffalo, New York	5,851
University at Buffalo, New York	4,350	California - Santa Barbara	5,639
Stonybrook University, New York	4,350	California - Irvine	5,613
Iowa	4,342	California - San Diego	5,508
Iowa State	4,342	Stonybrook University, New York	5,306
Nebraska - Lincoln	3,848	California - Los Angeles	5,298
Oregon -Eugene	3,543	California - Berkeley	5,250
Kansas	3,527	Wisconsin - Madison	5,139
Arizona	3,508	Texas A&M	5,051
Colorado - Boulder	3,192	Iowa State	5,028
North Carolina - Chapel Hill*	2,955	Iowa	4,993
Texas A&M	2,897	Washington	4,968
Texas - Austin	2,760	Oregon - Eugene	4,914
Florida	1,902	Nebraska - Lincoln	4,771
California - Berkeley	0	Texas - Austin	4,188
California - Davis	0	Kansas	4,101
California - Irvine	0	North Carolina - Chapel Hill*	4,072
California - Los Angeles	0	Colorado - Boulder	4,020
California - Santa Barbara	0	Arizona	3,603
California - San Diego	0	Florida	2,780

KU ranks 22nd of 34.

KU ranks 30th of 34.

Source: *Annual, Academic Year, Tuition and Required Fees Report, 1993-1994 to 2003-2004*, as of September 26, 2003, University of Missouri.

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TABLE 9-321

UNDERGRADUATE NONRESIDENT TUITION AND FEES RANKED BY COST AAU THIRTY-FOUR PUBLIC MEMBERS ACADEMIC YEAR 2003-2004

<u>University</u>	<u>Nonresident Tuition Only</u>	<u>University</u>	<u>Nonresident Tuition and Fees</u>
Michigan - Ann Arbor	\$24,769	Michigan - Ann Arbor	\$25,647
Virginia	20,554	Virginia	22,169
Colorado - Boulder	19,508	Colorado - Boulder	20,336
Pennsylvania State	18,918	California - Davis	20,063
Wisconsin - Madison	18,554	California - Santa Barbara	19,849
Pittsburgh	17,926	California - Irvine	19,823
Minnesota - Twin Cities	17,592	California - San Diego	19,718
Purdue	17,278	California - Los Angeles	19,508
Indiana - Bloomington	16,791	California - Berkeley	19,460
Illinois - Urbana	16,604	Pennsylvania State	19,328
Maryland - College Park	16,242	Wisconsin - Madison	19,139
Ohio State	16,215	Minnesota - Twin Cities	18,746
Michigan State	16,170	Pittsburgh	18,586
Washington	15,611	Illinois - Urbana	18,046
Missouri - Columbia	15,285	Purdue	17,640
Oregon - Eugene	14,979	Indiana - Bloomington	17,552
North Carolina - Chapel Hill	14,803	Maryland - College Park	17,433
Iowa	14,634	Michigan State	16,948
California - Berkeley	13,730	Ohio State	16,638
California - Davis	13,730	Oregon - Eugene	16,350
California - Irvine	13,730	Washington	16,121
California - Los Angeles	13,730	Missouri - Columbia	16,005
California - San Diego	13,730	North Carolina - Chapel Hill	15,920
California - Santa Barbara	13,730	Iowa	15,285
Iowa State	13,684	Rutgers	14,442
Rutgers	12,804	Iowa State	14,370
Florida	12,405	Florida	13,808
Arizona	12,278	Arizona	12,373
Nebraska - Lincoln	11,430	Nebraska - Lincoln	12,353
Kansas	11,003	Texas A&M	12,131
University at Buffalo, New York	10,300	University at Buffalo, New York	11,801
Stonybrook University, New York	10,300	Kansas	11,577
Texas A&M	9,977	Texas - Austin	11,268
Texas - Austin	9,840	Stonybrook University, New York	11,256

KU ranks 30th of 34.

KU ranks 32nd of 34.

Source: *Annual, Academic Year, Tuition and Required Fees Report, 1993-1994 to 2003-2004, as of September 26, 2003, University of Missouri.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/03

TABLE 9-401
GRADING REPORT FOR FALL SEMESTERS
 1993-2002
 University of Kansas
 Lawrence Campus

	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>	<u>Fall</u> <u>2000</u>	<u>Fall</u> <u>2001</u>	<u>Fall</u> <u>2002</u>
All Undergraduate*	2.80	2.82	2.82	2.84	2.85	2.87	2.90	2.92	2.95	2.96
All Males*	2.71	2.73	2.73	2.75	2.76	2.78	2.79	2.80	2.83	2.85
All Females*	2.89	2.92	2.91	2.92	2.93	2.95	3.00	3.03	3.06	3.07
Freshman Males*	2.38	2.41	2.41	2.46	2.48	2.50	2.53	2.53	2.58	2.59
Freshman Females*	2.57	2.60	2.54	2.61	2.65	2.70	2.72	2.75	2.83	2.82
Liberal Arts and Sciences	2.72	2.75	2.73	2.75	2.75	2.78	2.82	2.83	2.88	2.88
Architecture and Urban Design	2.78	2.76	2.76	2.79	2.86	2.90	2.90	3.08	3.02	3.13
Business	3.09	3.09	3.10	3.16	3.16	3.17	3.25	3.24	3.32	3.27
Education	3.25	3.18	3.31	3.36	3.46	3.43	3.42	3.46	3.45	3.49
Engineering	2.87	2.87	2.84	2.86	2.85	2.83	2.85	2.92	2.84	2.93
Fine Arts	2.85	2.90	2.96	2.92	2.98	2.99	3.04	3.01	3.10	3.14
Journalism	3.06	3.10	3.10	3.13	3.16	3.16	3.17	3.18	3.19	3.21
Law	3.02	3.02	3.06	3.08	3.03	3.08	3.10	3.04	3.08	3.08
Pharmacy	3.07	3.19	3.17	3.26	3.24	3.29	3.31	3.35	3.32	3.43
Social Welfare										
Undergraduate	3.22	3.37	3.56	3.53	3.51	3.49	3.42	3.53	3.51	3.61
Graduate	3.68	3.69	3.68	3.70	3.69	3.68	3.66	3.73	3.71	3.75
Graduate School	3.71	3.72	3.73	3.73	3.73	3.73	3.73	3.73	3.71	3.75

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S, and all of level 9.

Source: *Scholarship Report*, various years. University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

7/03

TABLE 9-402
GRADING REPORT FOR SPRING SEMESTERS
 1993-2003
 University of Kansas
 Lawrence and Edwards Campuses

	Spring 1993	Spring 1994	Spring 1995	Spring 1996	Spring 1997	Spring 1998	Spring 1999	Spring 2000	Spring 2001	Spring 2002	Spring 2003
All Undergraduate*	2.86	2.85	2.89	2.87	2.89	2.90	2.94	2.95	2.99	3.01	3.01
All Males*	2.79	2.76	2.80	2.78	2.80	2.80	2.84	2.84	2.87	2.88	2.90
All Females*	2.94	2.94	3.00	2.96	2.98	3.00	3.04	3.05	3.09	3.12	3.10
Freshman Males*	2.43	2.40	2.44	2.46	2.47	2.47	2.51	2.54	2.59	2.59	2.63
Freshman Females*	2.63	2.62	2.69	2.63	2.68	2.68	2.79	2.79	2.83	2.88	2.85
Liberal Arts and Sciences	2.78	2.77	2.81	2.79	2.81	2.82	2.86	2.88	2.91	2.93	2.92
Architecture and Urban Design	2.87	2.85	2.87	2.86	2.87	2.89	2.90	3.01	3.06	3.10	3.13
Business	3.16	3.17	3.15	3.08	3.14	3.14	3.20	3.21	3.21	3.30	3.30
Education	3.20	3.25	3.28	3.42	3.43	3.51	3.52	3.43	3.44	3.50	3.48
Engineering	2.94	2.90	2.94	2.84	2.91	2.87	2.89	2.89	2.95	2.95	3.01
Fine Arts	2.89	2.98	3.02	3.00	2.99	3.05	3.06	3.06	3.14	3.20	3.23
Journalism	3.12	3.08	3.09	3.08	3.14	3.15	3.16	3.19	3.20	3.18	3.21
Law	3.15	3.16	3.17	3.12	3.12	3.12	3.14	3.13	3.09	3.09	3.07
Pharmacy	3.19	3.09	3.16	3.25	3.18	3.15	3.24	3.32	3.32	3.23	3.34
Social Welfare											
Undergraduate	3.35	3.36	3.50	3.52	3.51	3.52	3.56	3.52	3.55	3.65	3.57
Graduate	3.67	3.75	3.68	3.73	3.71	3.72	3.74	3.75	3.71	3.76	3.82
Graduate School	3.73	3.74	3.75	3.75	3.77	3.76	3.79	3.78	3.78	3.77	3.78

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S; and all level 9.

Source: *Academic Grade-Point Averages 1993-1998; Scholarship Report 1999-2003*, University Registrar.

11/03

TABLE 9-405
COMPARISON OF KU AND NATIONAL AVERAGE
ACT COMPOSITE SCORES FOR ENROLLED FIRST-TIME FRESHMEN
FALL 1978-2003
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	<u>KU</u>		<u>National</u>	<u>Difference</u>
1978	21.1		18.7	2.4
1979	21.2		18.9	2.3
1980	21.6		18.7	2.9
1981	21.6		18.7	2.9
1982	22.1		18.8	3.3
1983	21.7		18.7	3.0
1984	21.7		18.9	2.8
1985	21.8		19.1	2.7
1986	21.5		19.2	2.3
1987	21.9		19.0	2.9
1988	22.1		19.3	2.8
1989	22.2		19.3	2.9
<u>Fall</u>	<u>KU Enhanced ACT Scores*</u>	<u>KU ACT/Converted SAT Scores**</u>	<u>National</u>	<u>Difference</u>
1989	23.6			
1990	23.4		21.1	2.3
1991	23.3		21.1	2.2
1992	23.3		21.2	2.1
1993	23.3		21.3	2.0
1994	23.4		21.4	2.0
1995		23.7	21.5	2.2
1996		23.8	21.5	2.3
1997		24.2	21.8	2.4
1998		24.2	21.8	2.4
1999		24.2	21.7	2.5
2000		24.4	22.1	2.3
2001		24.5	21.9	2.6
2002		24.3	21.9	2.4
2003		24.1		

* Beginning in October 1989, ACT test scores are reported using the enhanced format. The enhanced scores are not directly comparable with the prior scores. The composite score for Fall 1989 (tests given prior to October 1989) is shown in both formats for comparison.

** Students admitted to the University of Kansas may provide SAT scores and/or ACT scores. Therefore, beginning with the Fall 1995 class, SAT scores are converted to ACT equivalents and included in the calculation of the ACT mean.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 2, OIRP; ACT Scores of First-time Freshmen, 20th Day, 1987-2003, OIRP; National scores provided by ACT.

11/03

TABLE 9-407
ACT FIRST-TIME FRESHMEN
FALL 1978-2003
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Number of First-time Freshmen in ACT Profile¹</u>	<u>Number of First-time Freshmen at KU²</u>	<u>Percent in ACT Profile</u>
1978	2,952	3,483	84.8%
1979	2,876	3,586	80.2
1980	2,039	3,628	56.2
1981	1,772	3,500	50.6
1982	2,345	3,799	61.7
1983	2,118	3,674	57.7
1984	3,070	3,812	80.5
1985	3,285	4,180	78.6
1986	3,464	4,513	76.8
1987 ³	3,915	4,362	89.8
1988	3,350	3,782	88.6
1989	3,435	3,730	92.1
1990	3,244	3,590	90.4
1991	3,060	3,352	91.3
1992	3,252	3,553	91.5
1993	3,252	3,681	88.3
1994	3,020	3,278	92.1
1995 ⁴	3,395	3,555	95.5
1996	3,466	3,644	95.1
1997	3,705	3,901	95.0
1998	3,553	3,766	94.3
1999	3,671	3,878	94.7
2000	4,041	4,208	96.0
2001	3,895	4,078	95.5
2002	4,008	4,074	98.4
2003	4,028	4,066	99.1

¹ First-time freshmen are defined as first time in college anywhere, U.S. resident, and took ACT within previous two years.

² First-time freshmen means first time in college anywhere, or prior spring's high school graduate with some college credit.

³ Beginning in 1987 KU data were used, not the ACT Profile.

⁴ Converted SAT scores are included in the calculation of the ACT mean beginning with the Fall 1995 class.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 1, OIRP; *ACT Scores of First-time Freshmen, 20th Day, 1987-1994*; *ACT and Converted SAT Scores of First-time Freshmen, 20th Day, 1995-2003*, OIRP.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

2/04

TABLE 9-501
A COMPARISON OF ATTRITION RATES
AS PERCENTAGES OF FULL-TIME, FIRST-TIME FRESHMEN ENTERING IN
FALL 1988 THROUGH FALL 2002
University of Kansas
Lawrence and Medical Center

ENTERING FRESHMAN CLASS															
Full-time First-time Freshmen	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993*	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702	3,790	4,128	4,029	4,022
Number of Years															
1	19.5%	20.0%	19.6%	19.7%	20.6%	25.1%	24.4%	23.2%	22.2%	22.4%	22.1%	19.7%	21.9%	19.0%	18.2%
2	29.5	28.8	30.5	33.5	32.1	34.6	33.2	32.1	31.7	32.0	30.8	29.1	30.3	27.8	
3	32.5	33.9	34.8	37.3	35.7	38.3	37.1	35.9	35.8	35.0	34.3	32.2	33.0		
4	35.8	37.0	38.1	40.9	38.7	41.4	39.8	38.8	38.2	37.4	37.2	34.5			
5	37.7	39.0	40.2	42.9	40.7	44.0	42.0	39.8	39.8	39.2	39.7				
6	37.8	39.3	40.2	42.5	41.4	43.5	41.5	40.0	39.9	38.6					

* The one-year attrition rate for the first-time freshman class of Fall 1993 (those who did not enroll Fall 1994) climbed to 25.1%. This is an increase of 4.5% from the 1992 one-year attrition rate of 20.6%. This change, in part, can be attributed to the new dismissal policy implemented by the College of Liberal Arts and Sciences. This policy essentially monitors students at the freshman/sophomore level as opposed to the junior/senior level. As such, students who formerly may have been dismissed from the University later in their academic careers are dismissed earlier.

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 2004*, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/04

TABLE 9-505
A COMPARISON OF RETENTION RATES
AS PERCENTAGES OF FULL-TIME, FIRST-TIME FRESHMEN ENTERING IN
FALL 1988 THROUGH FALL 2002
University of Kansas
Lawrence and Medical Center

ENTERING FRESHMAN CLASS															
Full-time First-time Freshmen	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993*	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702	3,790	4,128	4,029	4,022
Number of Years															
1	80.5%	80.0%	80.4%	80.3%	79.4%	74.9%	75.6%	76.8%	77.8%	77.6%	77.9%	80.3%	78.1%	81.0%	81.8%
2	70.5	71.2	69.5	66.5	67.9	65.4	66.8	67.9	68.3	68.0	69.2	70.9	69.7	72.2	

At the end of the third year students begin graduating from their programs and the rate of students still enrolled no longer reflects the full retention rate.

* The one-year retention rate for the first-time freshman class of Fall 1993 (those who did not enroll Fall 1994) dropped to 74.9%. This is a decrease of 4.5% from the 1992 one-year retention rate of 79.4%. This change, in part, can be attributed to the new dismissal policy implemented by the College of Liberal Arts and Sciences. This policy essentially monitors students at the freshman/sophomore level as opposed to the junior/senior level. As such, students who formerly may have been dismissed from the University later in their academic careers are dismissed earlier.

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours:

Source: *Attendance Patterns of Entering Freshman Classes, February 2004*, OIRP.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

2/04

TABLE 9-601
A COMPARISON OF CUMULATIVE GRADUATION RATES
AS PERCENTAGES OF FULL-TIME, FIRST-TIME FRESHMEN ENTERING IN
FALL 1988 THROUGH FALL 2002
University of Kansas
Lawrence and Medical Center

Full-time First-time Freshmen	ENTERING FRESHMAN CLASS														
	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702	3,790	4,128	4,029	4,022
Number of Years															
3	0.4%	0.4%	0.5%	0.5%	0.6%	0.7%	1.1%	0.5%	0.6%	0.8%	0.6%	0.8%	0.6%		
4	24.7	25.3	23.5	22.8	23.3	23.4	25.8	26.1	26.1	28.7	26.3	30.5			
5	50.8	50.2	49.5	47.9	48.6	47.1	48.7	51.0	51.6	52.3	51.1				
6	58.0	56.7	56.2	53.8	54.4	53.1	55.1	56.4	56.7	58.1					

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: Attendance Patterns of Entering Freshman Classes, February 2004, OIRP

6/04

TABLE 10-101
DEFINITIONS

AAU - Association of American Universities. The University of Kansas is a member of this prestigious group of sixty-two private and public institutions in the U.S. and Canada.

ACT - American College Testing (ACT) Program, admissions test accepted by KU.

Academic Year (AY) - Fall and following Spring semesters.

ASF - Assignable Square Feet. The sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant or specific use. Areas defined as building service (custodial, restrooms, etc.), circulation (public corridors, elevators, stairs), mechanical, and structural are excluded.

Attrition - First-time freshmen students who are not enrolled for subsequent fall terms relative to their initial fall semester at KU. The non-enrollment may be a result of dropping out, transferring to another institution, or delaying degree completion for various reasons. Enrollment status is as of the 20th day of classes. Full-time status is based on enrollment of 12 or more hours during the initial semester.

Auxiliary - An auxiliary enterprise furnishes a service directly or indirectly to students, faculty, or staff, and charges a fee related to, but not necessarily equal to, the cost of services. Auxiliary funds include health service, housing system revenue, and parking fees.

CIP - Classification of Instructional Programs. CIP is a taxonomy for instructional programs. It is used in all National Center for Education Statistics surveys and is the accepted government standard for education information surveys.

Classified Personnel - Classified employees are subject to the State of Kansas Civil Service Program.

Educational and General - The budget of the university is composed of eight major categories of activities. The educational program includes Instruction, Academic Support, Student Services, and Institutional Support. The general component includes Physical Plant Operations, Research, Public Service, and Scholarships.

Educational Program - includes Instruction, Academic Support, Student Services, and Institutional Support.

First-time Freshmen - Includes students from the following categories: an entering freshman who has never attended any college; students enrolled in the fall term who attended college for the first time in the prior summer term; and students who entered with advanced standing (college credits earned before graduation from high school).

Fiscal Year (FY) - July 1 through June 30 of the following year.

FTE Faculty and Staff - FTE (full-time equivalent) reflects the percent of time appointed to a position in the university. For example, 100% payroll appointment equals 1.0 FTE. 50% payroll appointment equals .5 FTE.

FTE Students - FTE (full-time equivalent) students is based on student credit hours (SCH) divided by the following divisors: undergraduate SCH by 15, graduate SCH by 9, postbaccalaureate (law) by 12.

(continued)

6/04

TABLE 10-101 (continued)
DEFINITIONS

Full-time/Part-time Students - Undergraduate students who take 12 or more credit hours are full time. Graduate students taking 9 or more credit hours and law students taking 12 or more credit hours are full time. This is the definition used in reporting information to the U.S. Department of Education.

General Fees - Tuition (fund 099) collected from students, including masters level in business fees (fund 096), Pharm D program fees (fund 097), and Law School fees (fund 098). Required campus fees are not included.

General Use - General Use refers to university funding sources and includes state appropriations, student tuition, and interest.

GSF - Gross Square Feet. The sum of all areas on all floors of a building included within the outside faces of its exterior walls. Light wells, or portions of upper floors eliminated by rooms or lobbies that rise above single-floor ceiling height are excluded.

Head Count - Count of individuals (e.g., students, staff, faculty).

HEGIS - Higher Education General Information Survey. The two components of HEGIS included a series of surveys that collected data for the U.S. Department of Education (replaced by IPEDS) and a taxonomy for classifying disciplines (replaced by CIP).

HOPE - Honors for Outstanding Progressive Educator (HOPE)--an award presented annually to a KU faculty member by the Senior Class.

IPEDS - Integrated Postsecondary Education Data Systems. IPEDS is a group of web based surveys designed to collect data from all primary providers of postsecondary education. IPEDS is a major component of the postsecondary education data collection program in the U.S. Department of Education's National Center for Education Statistics (NCES).

KU - University of Kansas nickname.

KUCR -The KU Center for Research is the authorized office for the submission and negotiation of proposals for external research support on the Lawrence campus, and for administering the financial side of research awards.

KUMC - University of Kansas Medical Center nickname. On October 1, 1998 the Hospital became an independent hospital authority, separate from the Medical Center.

Off campus - Student is enrolled solely in credit courses taught at locations other than the Lawrence campus.

On campus - Student is enrolled in at least one credit course taught on the Lawrence campus.

OIRP - Office of Institutional Research and Planning.

Other Operating Expenditures (OOE) - Expenditures for supplies, books, equipment; includes all operating nonsalary-related expenditures.

(continued)

6/04

TABLE 10-101 (concluded)
DEFINITIONS

Restricted Use - Restricted current funds are those available for financing operations but the use is dependent upon the conditions under which the funds were received. For example, federal grants funds are restricted and are expended only for the purpose for which they were awarded.

Retention - First-time full-time freshmen students who continue to be enrolled for subsequent fall terms relative to their initial fall semester at KU. Enrollment status is as of the 20th day of classes. Full-time status is based on enrollment of 12 or more hours during the initial semester.

SAT - Scholastic Aptitude Test, admissions test accepted by KU.

Service Clearing - A service department provides a specific type of service to various institutional departments rather than to individuals and is supported by internal charges to the user department's operating budget. At KU, the usage of the service clearing fund is limited by state statute and Board of Regents authorization. Departments which may use the service clearing fund include the university motor pool, printing service, computer service, and telecommunications.

Shrinkage - The concept of shrinkage is based on the notion that not all dollars budgeted for salaries will be spent due to position vacancies, turnover, leave without pay, and other personnel transactions. The amount of shrinkage for a fiscal year is typically calculated by applying a predetermined percent to salary dollars. Although the shrinkage calculation has changed over time, the underlying principles have not. For example, if salary shrinkage rate is 2 percent, the state will fund 98 percent of the budgeted salaries. The state funds salaries *net* of shrinkage.

Unclassified Personnel - University employees who are not subject to the State of Kansas Civil Service Program.

20th Day - The 20th day of classes when official enrollment counts are taken, known as the census date.

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