

UNIVERSITY OF KANSAS

PROFILES

LAWRENCE CAMPUS

March 2001

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Prepared by
the
Office of Institutional Research and Planning
Lawrence Campus

TABLE OF CONTENTS

PART I. ACADEMIC

Degrees Conferred and Library, University Summary	1-001
<i>University Origins and Mission:</i>	
The Origin of the University of Kansas	1-101
Statement of Institutional Mission of the University of Kansas	1-115
Kansas Regents System Mission Statement	1-118
Qualified Admissions Criteria	1-119
Establishment Dates	1-120
Schools and Academic Departments, Lawrence Campus	1-125
Schools and Academic Departments, Medical Center	1-127
Chancellors of the University of Kansas	1-130
<i>Guide Ratings:</i>	
How the University of Kansas Rates	1-140
<i>Regents Institutions:</i>	
Kansas Board of Regents Institutions	1-145
<i>Peer Groups:</i>	
Cost Study Peer and Big Twelve Institutions	1-150
Association of American Universities (AAU) Member Institutions	1-151
Carnegie Foundation Classification of Institutions, Public Research Universities I	1-160
<i>Degree Programs:</i>	
Degree Program Inventory	1-201
<i>Accreditation:</i>	
Institutional and Program Accreditation Status	1-210
<i>Degrees Conferred:</i>	
Analysis of Degree Production by NCES CIP Area, Bachelor's Degrees	1-215
Count of Bachelor Degrees by Sex and Race/Ethnicity	1-216
Analysis of Degree Production by NCES CIP Area, Master's Degrees	1-217
Count of Master Degrees by Sex and Race/Ethnicity	1-218
Analysis of Degree Production by NCES CIP Area, Doctorate and First Professional Degrees	1-220

TABLE OF CONTENTS

Count of Doctorate Degrees by Sex and Race/Ethnicity	1-221
Count of First Professional (Law) Degrees by Sex and Race/Ethnicity	1-222
Number of Degrees Conferred by Level	1-301
Comparison of Graduate Degrees Conferred, University of Kansas, Lawrence	1-303
Comparison of Graduate Degrees Conferred, Kansas State University	1-304
Degrees Conferred at Regents Universities	1-310
Degrees Conferred at Regents Universities, Percent of Total by Institution	1-312
<i>HEGIS and NCES CIP:</i>	
Higher Education General Information Survey Divisions (HEGIS)	1-401
National Center for Education Statistics, Classification of Instructional Programs (NCES CIP)	1-402
<i>Library:</i>	
Library Collections, Expenditures, and Personnel	1-501
Ranking of Research Libraries, Cost Study (Formula Funding) Peer Group ...	1-502
Ranking of Research Libraries, Big Twelve Comparison Group	1-503
Ranking of Research Libraries, AAU Fourteen Member Comparison Group ...	1-504
Ranking of Research Libraries Based on Volumes in Library	1-510
<i>Academic Exchange:</i>	
International Academic Exchange Agreement Institutions	1-601

PART II.

ALUMNI

Finances:

The Alumni Association, Statement of Assets, Liabilities and Fund Balances ...	2-101
--------------------------------------------------------------------------------	-------

Membership:

The Alumni Association Membership Count	2-201
-----------------------------------------------	-------

Geographic Distribution:

Geographic Distribution of Alumni, Kansas Counties by School, Baccalaureate Classes, All Years	2-301
Geographic Distribution of Alumni, Missouri by School, Baccalaureate Classes, All Years	2-304

TABLE OF CONTENTS

Geographic Distribution of Alumni, Geographic Area by School, Baccalaureate Classes, All Years	2-306
Geographic Distribution of Alumni, Kansas Counties by School, Postbaccalaureate Classes, All Years	2-314
Geographic Distribution of Alumni, Missouri by School, Postbaccalaureate Classes, All Years	2-316
Geographic Distribution of Alumni, Geographic Area by School, Postbaccalaureate Classes, All Years	2-317

PART III. ENDOWMENT ASSOCIATION

The Kansas University Endowment Association, Changes in Fund Balance ...	3-101
The Kansas University Endowment Association, Statement of Assets	3-102
Ranking of Cost Study Peer Group Endowments Based on Market Value	3-201
Ranking of Big Twelve Comparison Group Endowments Based on Market Value	3-205

PART IV. ENROLLMENT

Head Count Enrollment, University Summary	4-001
Enrollment - Quick Reference	4-005
<i>Fall:</i>	
Enrollment By School and Class	4-101
Undergraduate and Graduate/Law Enrollment by School	4-102
International Students and Veterans Enrollment	4-103
Head Count Distribution by Sex	4-104
Head Count and FTE Enrollment	4-105
Undergraduate and Graduate/Law Head Count	4-107
Head Count by Sex	4-110
Student Head Count by Race/Ethnicity	4-113
Minority Head Count Enrollment by Sex	4-114
Student Head Count by Level by Race/Ethnicity	4-115
Enrollment by Race/Ethnicity and Student Level	4-116
Head Count Enrollment by Level,	4-118
Full-Time and Part-Time Head Count	4-119

TABLE OF CONTENTS

Full-Time Equivalent Faculty, Students, and Student Credit Hours	4-120
Head Count by Level and Residency	4-125
Resident and Nonresident Head Count	4-130
First-time Freshmen	4-132
Distribution of New Students	4-133
New Student Head Count	4-134
Head Count Enrollment by School and Percent Change	4-135
Enrollment Analysis Highlights	4-137
Enrollment By Class and Percent Change	4-138
Head Count and Full-Time Equivalent, On and Off Campus	4-150
Net Registration Head Count Enrollment	4-153
Head Count Enrollment by Kansas County, Based On Residency Home Location	4-157
Head Count Enrollment by State, Based on Residency Home Location	4-165
Head Count Enrollment of International Students	4-170
Number of Students by Age	4-179
Number of Students Over 25 Years and Under 25 Years of Age	4-180
Student Counts by Marital Status	4-190
<i>Edwards Campus:</i>	
Campus Count and Traffic Count	4-192
Traffic Count by Sex and Race/Ethnicity	4-193
<i>Spring:</i>	
Enrollment by School and Class	4-201
Undergraduate and Graduate/Law Enrollment by School	4-205
Head Count and FTE Enrollment	4-210
Undergraduate and Graduate/Law Head Count	4-211
Head Count by Sex	4-212
Resident and Nonresident Head Count	4-213
International Students and Veterans Enrollment	4-220
<i>Fall, Spring and Summer:</i>	
Head Count and FTE for Fall, Spring, Summer	4-301

TABLE OF CONTENTS

Spring Head Count as a Percent of Fall Head Count	4-302
Net Registration Head Count Enrollment, Spring	4-315
Net Registration Head Count Enrollment, Summer	4-320
<i>Student Credit Hours:</i>	
Student Credit Hours Total by School	4-330
Student Credit Hours by HEGIS Level, Fiscal Year 2001	4-350
Student Credit Hours by HEGIS Level, Fiscal Year 2000	4-351
Student Credit Hours by HEGIS Level, Fiscal Year 1999	4-352
<i>Comparisons:</i>	
Full-Time Equivalent Enrollment, Regents Universities	4-401
Head Count Enrollment, Regents Universities	4-402
Head Count, Full-Time Equivalent, and Student Credit Hours, Regents Universities	4-403
Student Credit Hour Enrollment, Regents Universities	4-404
Head Count Enrollment, Cost Study (Formula Funding) Peer Group	4-405
Head Count Enrollment, Big Twelve Comparison Group	4-406
Head Count Enrollment, AAU Fourteen Member Comparison Group	4-407
<i>Continuing Education:</i>	
Continuing Education Course and Enrollment Counts	4-500

PART V.

FACILITIES

Capital Improvements and Physical Facilities:

Major Capital Improvements	5-101
----------------------------------	-------

Space Distribution and Utilization:

Distribution of Space by Room Use	5-304
-----------------------------------------	-------

Energy Costs:

Energy Cost and Usage	5-401
-----------------------------	-------

Buildings and Parking:

Major Campus Buildings	5-501
Parking Permits Sold and Spaces Available	5-601

TABLE OF CONTENTS

PART VI. FACULTY AND STAFF

Faculty, University Summary 6-001

Staff, University Summary 6-002

Faculty/Staff - Quick Reference 6-005

Full-Time Equivalent Faculty:

Full-Time Equivalent Staff 6-101

Number of Full-Time Faculty Reported to the Association of American
University Professors 6-102

Summary of Unclassified and Classified Full-Time Equivalent 6-103

Staff Head Count 6-104

Demographics:

Staff Race/Ethnicity by Sex, Fall 2000 6-105

Staff Race/Ethnicity by Sex, Fall 1999 6-106

Staff Race/Ethnicity by Sex, Fall 1998 6-107

Newly Hired and Terminated Faculty and Librarians 6-110

Administrative and Faculty Head Count by Ethnicity and Sex 6-112

Instructional and Total Faculty Head Counts and by Minority Status 6-113

Faculty Race/Ethnicity by Rank and Sex, Fall 2000 6-115

Faculty Race/Ethnicity by Rank and Sex, Fall 1999 6-116

Faculty Race/Ethnicity by Rank and Sex, Fall 1998 6-117

Faculty Tenure Status by Rank, Sex and Race/Ethnicity, Fall 2000 6-120

Faculty Tenure Status by Rank, Sex and Race/Ethnicity, Fall 1999 6-122

Faculty Tenure Status by Rank, Sex and Race/Ethnicity, Fall 1998 6-124

Weighted Average Age of Faculty by School 6-130

Regents Universities Staff:

Number of Full-Time Equivalent Personnel, General Use Funds Only,
Regents Universities 6-145

Average Salary and Compensation:

Average Faculty Salary 6-201

Average Faculty Salary for Continuing Faculty 6-202

Average Faculty Salary by Rank in Current and Constant Dollars 6-203

TABLE OF CONTENTS

Salary Increases in Percentages for Continuing Faculty by Rank	6-205
Distribution of Unclassified Salary Increases	6-206
<i>Salary Comparisons:</i>	
Comparison of Weighted Average Salary and Compensation Cost Study Peer Averages (KU Excluded) and KU Faculty Head Count	6-300
Comparison of Average Salary by Rank, Cost Study (Formula Funding) Peer Group, Fiscal Year 2001, Preliminary Data	6-301
Comparison of Average Salary by Rank, Cost Study (Formula Funding) Peer Group, Fiscal Year 2000	6-305
Comparison of Average Compensation by Rank, Cost Study (Formula Funding) Peer Group, Fiscal Year 2000	6-306
Comparisons of Average Differences and Percentages Between KU Salaries/Compensation and Peers, Cost Study (Formula Funding) Peer Group	6-311
Percentage Salary Increases for Continuing Faculty, Cost Study (Formula Funding) Peer Group	6-315
Comparison of Weighted Average Salary and Compensation, Big Twelve Comparison Averages (KU Excluded) and KU Faculty Head Count	6-318
Comparison of Average Salary by Rank, Big Twelve Comparison Group, Fiscal Year 2001, Preliminary Data	6-319
Comparison of Average Salary by Rank, Big Twelve Comparison Group, Fiscal Year 2000	6-320
Comparison of Average Compensation by Rank, Big Twelve Comparison Group, Fiscal Year 2000	6-321
Comparisons of Average Differences and Percentages Between KU Salaries/Compensation and Peers, Big Twelve Comparison Group	6-326
Percentage Salary Increases for Continuing Faculty, Big Twelve Comparison Group	6-330
Comparison of Weighted Average Salary and Compensation, AAU-14 Comparison Averages (KU Excluded) and KU Faculty Head Count	6-333
Comparison of Average Salary by Rank, AAU Fourteen Member Comparison Group, Fiscal Year 2000	6-335
Comparison of Average Compensation by Rank, AAU Fourteen Member Comparison Group, Fiscal Year 2000	6-336
Comparisons of Average Differences and Percentages Between KU Salaries/Compensation and Peers, AAU Fourteen Member Comparison Group	6-341
Percentage Salary Increases for Continuing Faculty, AAU Fourteen Member Comparison Group	6-345

TABLE OF CONTENTS

Comparison of Average Salary by Rank, AAU Thirty-two Member Comparison Group, Fiscal Year 2000	6-350
Comparison of Average Compensation by Rank, AAU Thirty-two Member Comparison Group, Fiscal Year 2000	6-355
Retirement Contributions, Cost Study Peer Group	6-365
Retirement Contributions, Big Twelve Comparison Group	6-370
<i>Teaching Awards:</i>	
H. Bernerd Fink Teaching Award Recipients	6-410
HOPE Teaching Award Recipients	6-415
Byron T. Shutz Award for Distinguished Teaching	6-420
Chancellors Club Career Teaching Award Recipients	6-425
Silver Anniversary Teaching Award Recipients	6-435
Ned N. Fleming Trust Teaching Award Recipients	6-440
Archie and Nancy Dykes Teaching Award Recipients	6-445
Wally and Marie Steeples Faculty Award	6-447
Chancellors Club Teaching Professors	6-450
Meredith Docking Young Faculty Scholars	6-455
Madison and Lila Self Faculty Scholars	6-456
Alfred P. Sloan Research Fellows	6-457
Chancellor's Award for Distinguished Librarianship	6-460
Fulbright Scholar Awards, Faculty Recipients	6-465
Higuchi/Endowment Research Achievement Awards, Regents Universities ...	6-470
Kemper Award Recipients	6-480
Named and University Distinguished Professors	6-490

PART VII.

FINANCIAL

Finances and Endowment, University Summary	7-001
Research Expenditures, University Summary	7-002
<i>Expenditures:</i>	
Budgeted Expenditures by Sources of Funding	7-101
Estimated Budgeted Expenditures by Program	7-102

TABLE OF CONTENTS

Budgeted Expenditures by Object	7-103
<i>Operating Budget:</i>	
Operating Budget	7-105
<i>Educational and General Budget:</i>	
Educational and General Budget: All Sources of Funds	7-110
All Sources of Funds, Dollars Per Fall FTE Student	7-111
State General Fund (State Appropriations)	7-112
State General Fund, State Appropriations Per Fall FTE Student	7-113
State General Fund, Other Operating Expenditures, (State Appropriations)	7-114
General Use Budget (Educational Program and Physical Plant) and Tuition	7-120
<i>Student Help Budget:</i>	
Minimum Wage, Student Help Budget, and Enrollment	7-201
<i>State General Fund:</i>	
State General Fund Expenditures by Function of Government	7-301
State General Fund Revenue, State of Kansas	7-302
All Funds, Summary of Operating Expenditures for the University of Kansas, Education, and State of Kansas	7-303
State General Fund Operating Expenditures, Regents Universities	7-304
Board of Regents Office and Institutions General Fund Expenditures as a Percent of State of Kansas General Fund	7-310
<i>Research:</i>	
Expenditures for Separately Budgeted Research, Training and Other, by Source of Funds	7-400
Expenditures for Separately Budgeted Research, Training and Other, by Type of Research	7-401
Expenditures for Separately Budgeted Research, Training and Other	7-402
Scientific and Engineering Expenditures by Source of Funding	7-405
Rank of Selected Universities and Colleges, Science and Engineering R&D Expenditures	7-406
Research and Development Expenditures in Science and Engineering, Cost Study (Formula Funding) Peer Group	7-410
Research and Development Expenditures in Science and Engineering, Big Twelve Comparison Group	7-411

TABLE OF CONTENTS

Research and Development Expenditures in Science and Engineering, AAU Fourteen Member Comparison Group	7-412
General Research Fund Competition Awards	7-420
Indirect Cost Rates, Big Twelve Comparison Group	7-455
<i>Regents Universities Budgets:</i>	
Comparison of State Tax Funds Appropriated for Higher Education, Kansas Institutions	7-501
<i>Per Capita Income and Appropriated State Funds:</i>	
Per Capita Personal Income, State of Kansas	7-601
Rank of the State of Kansas Among Fifty States in State Funds Appropriated for Higher Education	7-606

PART VIII. INDICES

<i>Annual Salary and OOE Increases:</i>	
Percentage Annual Increases, Unclassified, Classified, Student Salaries, and Other Operating Expenditures	8-101
<i>Consumer Price Index:</i>	
Consumer Price Index	8-105
<i>Higher Education Price Index:</i>	
Higher Education Price Index, All Items	8-201
Higher Education Price Subindex for Professional Salaries	8-202
Composition of HEPI Index for Personnel Compensation	8-203
Composition of HEPI Index for Other Operating Expenditures	8-204
<i>Mean Earnings:</i>	
Mean Earnings of Workers 18 Years and Older by Educational Attainment	8-300

PART IX. STUDENT

Tuition and Fees and Student Financial Aid, University Summary	9-001
Tuition/Fees and National Scholarships - Quick Reference	9-005
<i>Financial Aid:</i>	
Number of Financial Aid Awards	9-101

TABLE OF CONTENTS

Awards and Scholarships:

Fulbright Grants for Study/Research Abroad, Number of Student Recipients . . .	9-105
Recipients of Rhodes Scholarships	9-111
Recipients of Marshall Scholarships	9-112
Recipients of Mellon Fellowships	9-113
Recipients of Harry S. Truman Scholarships	9-114
Recipients of Barry M. Goldwater Scholarships	9-115
Recipients of Jacob K. Javits Fellowship	9-116
Recipients of Winston Churchill Foundation Scholarships	9-117
Recipients of Morris K. Udall Scholarships	9-118
Student Scholarships	9-119
First Time National Merit Scholars	9-120
Comparison of First Time National Merit Scholars, Regents Universities	9-121
Comparison of First Time National Merit Scholars, Cost Study (Formula Funding) Peer Group	9-122
Comparison of First Time National Merit Scholars, Big Twelve Comparison Group	9-123
Comparison of First Time National Merit Scholars, AAU Fourteen Member Comparison Group	9-124
Comparison of First Time National Merit Scholars, at Universities and Colleges	9-125

Housing:

Housing Patterns of Students	9-201
Residence Hall Rates for Two Semesters	9-205
Monthly Rental Charges for Stouffer Place	9-210

Crime Statistics:

Campus Crime Statistics	9-250
-----------------------------------	-------

Fees Charged:

Semester Fee Schedule	9-301
Student Fees	9-302
Tuition and Fees for Two Semesters	9-303
Tuition for Two Semesters	9-304

TABLE OF CONTENTS

	Restricted Fees for Two Semesters	9-305
	Current Total Fees Charged to Regular Full-Time Students, Regents Universities	9-310
	Undergraduate Resident Tuition and Fees Ranked by Cost, Big Twelve Public Members	9-315
	Undergraduate Nonresident Tuition and Fees Ranked by Cost, Big Twelve Public Members	9-316
	Undergraduate Resident Tuition and Fees Ranked by Cost, AAU Thirty-two Public Members	9-320
	Undergraduate Nonresident Tuition and Fees Ranked by Cost, AAU Thirty-two Public Members	9-321
	<i>Grades:</i>	
	Grading Report for Fall Semesters	9-401
	Grading Report for Spring Semesters	9-402
	<i>ACT Profile:</i>	
	Comparison of KU and National Average ACT Composite Scores For Enrolled Freshmen	9-405
	ACT First-Time Freshmen	9-407
	<i>Attrition:</i>	
	Comparison of Attrition Rates	9-501
	<i>Graduation Rates:</i>	
	Comparison of Cumulative Graduation Rates	9-601
PART X.	DEFINITIONS	10-101
PART XI.	INDEX	11-101

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-001
DEGREES CONFERRED — UNIVERSITY SUMMARY
FISCAL YEAR 2000

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Bachelor's	3,235	64.2%	209	28.6%	3,444	59.7%
Master's	1,267	25.2	152	20.8	1,419	24.6%
Specialist	11	0.2	--		11	0.2%
Doctorate	246	4.9	12	1.6	258	4.5%
First Professional						
Medicine	--		157	21.5	157	2.7%
Law	185	3.7	--		185	3.2%
Pharmacy	92	1.8	--		92	1.6%
Postbaccalaureate* Certificates	--		201	27.5	201	3.5%
TOTAL	5,036	100.0%	731	100.0%	5,767	100.0%

LIBRARY — UNIVERSITY SUMMARY
FISCAL YEAR 2000

Library Branches

Lawrence

Anschutz Science Library
Murphy Art & Architecture Library
Spahr Engineering Library
Government Documents and Map Library
Law Library
Gorton Music Library
Regents Center Library
Spencer Research Library
Watson Library

Kansas City

Dykes Library
Clendening History of
Medicine Library

<u>Library Statistics</u>	<u>Lawrence Campus</u>	<u>Medical Center**</u>	<u>Total</u>
Volumes	3,559,046	199,516	3,752,553
Serials	31,198	1,524	32,722
Microform	3,339,371	28,755	3,368,126
Personnel (FTE)	262.00	32.00	294.00
Total Expenditures	\$13,496,764	\$2,059,633	\$15,556,397

Note: Master's and Doctorate degrees counted on the Medical Center Campus are awarded by the Graduate School. These programs are housed and budgeted on the Medical Center Campus.

* Resident and Fellow Certificates.

** Does not include Farha Libraries.

Source: *IPEDS Completions Report, 1999-2000 Part A*; and *Annual Statistical Report, 1999-2000*, KU Libraries.

12/78

TABLE 1-101
THE ORIGIN OF THE UNIVERSITY OF KANSAS

THE TERRITORY OF KANSAS

Incorporations

CHAPTER 89

An act to incorporate and provide for the institution and support of a University in Kansas territory.

ARTICLE I.

- | | |
|--------------------------------------------------------------------|-----------------------------------------------------|
| 1. Fund created for the support of a university. | 6. Auditor and treasurer to perform certain duties. |
| 2. To remain a permanent fund for the promotion of literature, &c. | 7. Who shall be commissioners. |
| 3. Portion to be appropriated yearly. | 8. Auditor to make report to commissioners, when. |
| 4. Duty of auditor of public accounts. | 9. Certificates of stock may be taken. |
| 5. List of sales to be entered. | |

Be it enacted by the Governor and Legislative Assembly of the Territory of Kansas, as follows:

SECTION 1. There shall be hereby created and established a fund to support a territorial university for the promotion of literature and of the arts and sciences, to be denominated "The Seminary Fund," which shall consist of all moneys arising from the sale of all lands which may be donated by the congress of the United States for seminary purposes, and all money which may be donated for that purpose from any and all sources, and the interest, dividends, profits and proceeds of such lands and moneys, except such distribution as shall be by law authorized.

SECTION 2. The seminary fund shall be and remain a permanent fund for the promotion of literature and of the arts and sciences, and so much of the income thereof shall be added to and become a part of the fund as shall not be appropriated hereafter by law.

SECTION 3. So much only of the income of the seminary fund shall be appropriated in any year as shall be necessary for the purposes to which the application thereof shall be authorized by law, and the residue shall be added to and become part of the permanent fund, which shall never be lessened or impaired.

SECTION 4. It shall be the duty of the auditor of public accounts to provide and keep in his office a book to be called "The Register of Seminary Lands," in which shall be entered a description of all seminary lands held by the territory, showing the county wherein situate, the range, township and legal subdivisions, arranged with suitable columns; in which shall be noted all sales, by the date, number of acres, price per acre, and total amount of each tract.

SECTION 5. The auditor shall also enter in such book a list of sales hereafter made, showing the particulars of description of lands and the sales thereof, specified in the last preceding section.

SECTION 6. The auditor of public accounts and the treasurer of the territory shall respectively perform like duties and possess the same powers in relation to the seminary lands, fund, and income, as they respectively are or may be required to perform or exercise in relation to common school lands, funds and moneys, and shall account themselves, and shall require others to account to them, in the same manner as in common school lands, funds and moneys, except in cases otherwise provided.

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. The governor, secretary of the territory and district attorney shall, by virtue of their respective offices, be commissioners of the seminary fund.

SECTION 8. Whenever there shall be in the treasury or elsewhere, subject to the order of the treasurer, any money belonging to the capital of the seminary fund, the auditor shall make report to the commissioners, who shall direct the same to be invested in such public stocks as they shall deem most advantageous to the fund; and the auditor, as soon as it may be advantageously done, shall make the investment accordingly.

SECTION 9. Certificates of stock or bonds shall be taken for such investments in the name of the office of the auditor, in trust for the seminary fund, which trust shall be specially expressed in every such bond or certificate.

ARTICLE II.

- | | |
|----------------------------------------------|-------------------------------------------------------|
| 1. Government of university, in what vested. | 15. Curators to examine records. |
| 2. Created a body politic; powers. | 16. Duty of the treasurer. |
| 3. Number of curators, how chosen. | 17. Powers of curators. |
| 4. Qualification of curators. | 18. May confer diplomas, &c. |
| 5. Vacancy, how supplied. | 19. Grants to be applied, how. |
| 6. To take an oath of office. | 20. Duty of curators. |
| 7. Annual meetings, when held. | 21. Powers of curators. |
| 8. Officers to be chosen. | 22. President to superintend. |
| 9. Duty of the president. | 23. Curators to appoint professors, &c. |
| 10. May call special meetings; proviso. | 24. Auditor to perform certain duties. |
| 11. May order adjourned meetings. | 25. Curators may require auditor to draw warrant, &c. |
| 12. Number to constitute a quorum. | 26. Salaries of officers, how payable. |
| 13. Duties of secretary. | 27. Balance of funds to be applied, how. |
| 14. To keep records, prepare reports, &c. | 28. Location to be at Douglas. |

SECTION 1. A university is hereby instituted in this territory, the government whereof shall be vested in a board of curators.

SECTION 2. The university is hereby incorporated and created a body politic, and shall be known by the name of "The Curators of the University of the Territory of Kansas," and by that name shall have perpetual succession, power to sue and be sued, complain and defend, in all courts of law and equity; to make and use a common seal, and to alter the same at pleasure; to take, purchase and hold, to sell, convey and otherwise dispose of lands and chattels.

SECTION 3. The number of curators shall be twenty, five of whom shall be chosen at each session of the legislative assembly, by joint vote of the two houses, and may be removed by concurrent resolution of the two houses of the legislative assembly. They shall hold their offices for six years, and until their successors are duly elected and qualified by the governor and secretary of the territory. The district attorney and auditor of public accounts shall be curators by virtue of their several offices.

SECTION 4. No person shall be chosen a curator who shall not have attained the age of twenty-five years, and who shall not be a free white citizen of the United States, and a resident of the territory at the time of his election or appointment.

SECTION 5. Every vacancy happening in the office of a curator, chosen by the legislative assembly, shall be supplied by appointment by the governor until the next meeting of the legislative assembly, and until a successor is duly elected and qualified.

SECTION 6. The curators shall severally take an oath to support the constitution of the United States and faithfully demean themselves in office.

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. There shall be an annual meeting of the board on the last Wednesday in July, to be holden in the university edifice, or within one mile from the site thereof.

SECTION 8. There shall be a president and a vice president of the board, who shall be chosen by the board from the members thereof; a secretary, treasurer, and such other officers of the board as they may deem necessary, who shall be appointed by the board, and shall hold their offices during the pleasure of the board.

SECTION 9. The president, and, if he be absent, the vice president, and, if both be absent, a curator, chosen for the occasion, shall preside at the meetings of the board, and have a casting vote in case of equal division.

SECTION 10. The president of the board, and, until his election, or, in case of his absence or disability, any three curators, shall have power to call a special meeting of the board at the place of holding the annual meeting; provided, they give timely notice thereof in such form as the board at its annual meeting shall by resolution prescribe, or by printed notice published in some public newspaper of the county at least ten days before the day of the meeting.

SECTION 11. Adjourned meetings of the board may be by them ordered and held at such time and place as shall be by them agreed upon.

SECTION 12. At the annual meetings of the board eight curators shall constitute a board to do business, but five curators attending any special meeting shall constitute a quorum, and at any meeting a less number than a quorum may adjourn from time to time not exceeding eighteen days.

SECTION 13. The secretary shall keep a journal of the proceedings of the board, in which the ayes and nays on all questions shall be entered if requested by any one of the curators present.

SECTION 14. It shall be the duty of the secretary to keep and preserve all records, books and papers belonging to the board; to prepare, under the direction of the board, all their reports, estimates, &c., and record the same in a book to be kept for that purpose; and generally to do and execute all such matters and things as belong to his office, and may be required of him by the curator.

SECTION 15. Each curator shall at all times have access to and be permitted to take copies of any or all of the records, books and papers of the board.

SECTION 16. It shall be the duty of the treasurer to receive, keep and disburse all money belonging to the board, and to perform all customary acts pertaining to his office, under the direction of the curators, and to make report of the same at the annual meeting of the board.

SECTION 17. The curators shall have power to make such bylaws or ordinances, rules and regulations as they may judge most expedient for the accomplishment of the trust reposed in them, and for the government of their officers, and to secure their accountability.

SECTION 18. The curators shall have authority to confer by diploma, under the common seal, on any person whom they may judge worthy thereof, such degrees as are known to and usually granted by any college or university.

SECTION 19. Grants made to the curators for specified uses and purposes shall not be applied, either wholly or in part, to any other uses.

SECTION 20. It shall be the duty of the curators to provide for the protection and improvement of the site of the university as selected and established by law, to erect and continue thereon all edifices designed for the use and accommodation of the officers and students of the university, and to furnish and adapt the same to the uses of the several departments of instruction.

SECTION 21. The curators shall have power, whenever they shall deem it expedient, to appoint a president of the university, and to prescribe, by ordinance, his term of office, and the powers and duties thereof in cases not herein provided for, and to fix his compensation, to be paid out of the income of the seminary fund.

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 22. It shall be the duty of the president of the university, among other things, to superintend and direct the care and management of the institution, its grounds, library, philosophical and chemical apparatus, mathematical and other scientific instruments; and to make and transmit to the curators, on or before the twenty-first day of July, in every year, a report of the state and condition thereof, containing such particulars as the curators shall require.

SECTION 23. The curators are authorized to appoint the necessary professors and tutors of the university, no one of whom shall exercise the functions of any other profession during his continuance in office, and to fix their compensation and terms of office.

SECTION 24. The auditor of public accounts shall, semi-annually, to wit, on or before the fifteenth day of July and the fifteenth day of January, prepare and transmit to the curators a statement, showing the increase of the seminary fund in the treasury subject to be applied to the support of the university.

SECTION 25. The curators are authorized to cause such semi-annual increase of the funds in the treasury to be deposited in the treasury of the board, by a resolution requiring the auditor to draw his warrant on the treasury, in favor of the person named in such resolution, for the amount in the treasury.

SECTION 26. The salary of each officer of the university shall be payable semi-annually, and it shall be the duty of the president of the board of curators to draw his warrant accordingly on the treasurer of the board, payable to the order of the officer therein named, and bearing interest at the rate of six per centum per annum from the time it is presented to the treasurer of the board for payment till paid.

SECTION 27. The balance of the increase of the seminary fund, after payment of salaries for each current year, shall be applied as follows: First, to the payment of arrears of salaries; second, to provide for library apparatus, cabinet, &c.; third, to improvement of buildings, grounds, &c.; fourth, surplus to be invested as provided for in the first article of this act.

SECTION 28. The university shall, and is hereby declared to be, located in the town of Douglas, on the Kansas river; provided, the proprietors or trustees of said town donate at least ten acres of land, in some eligible part of town, for the site of the university buildings: and that George W. Clark, Paris Ellison and William Johnson are hereby appointed commissioners to select the site of the university buildings, as aforesaid.

This act to take effect and be in force from and after its passage.

CHAPTER 67

STATE UNIVERSITY AT LAWRENCE

An Act to locate the State University.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be appointed, by the Governor, three commissioners, whose duty shall be to permanently locate the State University.

SECTION 2. The commissioners thus appointed shall, within thirty days next after their appointment, meet and take the oath of office. Should there be a vacancy for any cause, those present shall notify the Governor that such vacancy exists, stating the cause therefor, if known; on receiving which notice the Governor shall fill such vacancy or vacancies as may exist. So soon as the board of commissioners shall have qualified, by taking the oath of office, they shall immediately proceed to permanently locate the State University at some eligible point in or adjacent to the city of Lawrence. Said location shall

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

be made upon a tract of not less than forty acres of land. Said commissioners shall require a good and sufficient title in fee simple with warrantee thereto; Provided, however, That the title of said tract of land shall be procured to the State without cost, and, Provided, further, That there shall be an endowment of said University by or through the citizens of Lawrence, or some one of them, of the sum of fifteen thousand dollars in money, which money shall be deposited with the Treasurer of State within six months next after such location. On failure of such deposit of said sum of money, for such purpose, within six months next after such location, then the location herein authorized, shall be rendered null and void.

SECTION 3. The commissioners shall make a full and impartial report to the Governor of their proceedings, on or before the first day of May, A.D. 1863.

SECTION 4. At the expiration of six months after such location, by such commissioners, the Governor shall issue this his proclamation, declaring said University permanently located, and do all things necessary to the completion of the same; Provided, however, If the fifteen thousand dollars for endowment, mentioned in the second section of this act, shall not have been deposited with the Treasurer of the State, the proclamation shall not issue, and no location be deemed to have been made, by virtue of this act, at Lawrence; but, Provided, further, That should the city of Lawrence fail to comply with the proposition contained in the preceding section, then the State University is hereby located at Emporia, in Lyon county; Provided, An eligible tract of land of not less than eighty acres, adjacent to said town of Emporia, shall be donated, and secured to the State in fee simple, as a site for said University, within twelve months from the taking effect of this act, in which event it shall be the duty of the Governor to issue his proclamation as provided in case said location had been made at Lawrence.

SECTION 5. This act shall take effect and be in force from and after its publication, and the publishing three days in the Topeka State Record shall constitute such publication.

Approved, February 20, 1863.

THOMAS CARNEY,
Governor.

I hereby certify the foregoing to be a true copy of the enrolled Law on file in my office, and that the same was published in the Daily State Record, for February 21, 1863.

W.W.H. LAWRENCE,
Secretary of State

CHAPTER 105

ORGANIZING STATE UNIVERSITY.

AN ACT to organize the University of the State of Kansas.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be established in this State, at or near the city of Lawrence, in the county of Douglas, on the grounds secured for that purpose, pursuant to the act entitled "An act to locate the State University," passed Feb. 20, 1863, an institution of learning, under the name of the University of Kansas.

SECTION 2. The object of the university shall be to provide the inhabitants of this State with the means of acquiring a thorough knowledge of the various branches of literature, science and the arts.

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 3. The government of the university shall vest in a board of regents, to consist of a president and twelve members, who shall be appointed as hereinafter provided, and the State Superintendent of Public Instruction and Secretary of State shall also, during their respective terms of office, be ex officio members of said board. A majority of the board shall constitute a quorum for the transaction of business.

SECTION 4. The members of the board of regents shall be appointed by the Governor of the State, by and with the advice and consent of the Senate, two-thirds of the Senators concurring therein, and shall hold their offices respectively, except those appointed to the first board, for the term of six years from the first Monday of September succeeding their appointment, and until the appointment of successor: Provided, that not more than three of the regents to be appointed shall be members of the same religious denomination. Immediately upon the passage of this act, it shall be the duty of the Governor to appoint the members of the first board of regents, four of whom he shall appoint for two, four for four, and four for six years, from the first day of September next; and every second year after the passage of this act, there shall be appointed as aforesaid, for the term of six years, four members of said board whose term of office shall commence on the first day of September after their appointment.

SECTION 5. Whenever (there) shall be a vacancy in the office of regents of the university, from any cause whatever, it shall be the duty of the Governor to fill such office by appointment, and the person or persons so appointed shall continue in office until the close of the Legislature then next thereafter, and until others are appointed in their stead.

SECTION 6. The regents of the university and their successors in office shall constitute a body corporate, with the name and style of the Regents of the University of Kansas, with the right, as such, of suing and being sued, of contracting and being contracted with, of making and using a common seal, and altering the same at pleasure.

SECTION 7. The regents shall appoint a secretary, a treasurer and a librarian, who shall hold their respective offices during the pleasure of the board. It shall be the duty of the secretary to record all the proceedings of the board and carefully to preserve all its books and papers. The treasurer shall keep a true and faithful account of all moneys received and paid out by him, and shall give such bonds for the faithful performance of the duties of his office as the regents may require.

SECTION 8. The regents shall have power, and it shall be their duty to enact laws for the government of the university, to elect a chancellor, who shall be, ex officio, president of the board of regents, or when absent the board may appoint a president pro tem. They may also appoint the requisite number of professors and tutors, and such other officers as they may deem expedient; also determine the amount of their respective salaries.

SECTION 9. There shall be two branches of the university, viz; a male and a female branch. The female branch may be taught exclusively by women, and buildings for that branch shall be entirely separate from the buildings of the male branch. And to establish and maintain the said female branch, the regents shall annually appropriate a sufficient amount of the funds of the university.

SECTION 10. The university shall consist of six departments. First, the department of science, literature and the arts; second, the department of law; third, the department of medicine; fourth, the department of theory and practice of elementary instruction; fifth, the department of agriculture; sixth, the normal department. The immediate government of the several departments shall be entrusted to their respective faculties, but the regents shall have the power to regulate the course of instruction, and prescribe, under the advice of the professorships, the books and authorities to be used in the several departments, and also to confer such degrees and grant such diplomas as are usually conferred and granted by other universities.

SECTION 11. The regents shall have power to remove any officer connected with the institution, when in their judgment the interests require it.

12/78

TABLE 1-101 (concluded)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 12. The fee of admission to the university shall never exceed ten dollars, and the charge of tuition in the first and fourth departments shall never exceed in one year, to the residents of the State, thirty dollars; and as soon as the increase of the university fund will permit, tuition in those departments shall be without charge to all students in the same who are residents of the State.

SECTION 13. The regents are authorized to expend such portion of the income of the university fund and the fund now on hand as they may deem expedient, for the erection of suitable buildings and the purchase of apparatus, a library and cabinet of natural history: Provided, that before they make any purchase or proceed to the erection of such buildings, they shall submit a plan of the same to the Governor and Secretary of State, which shall be approved by them: And provided further, that before proceeding to erect said university building, or any part thereof, there shall be on hand and provided for, money sufficient to erect and complete an entire section or wing of said building, or a building entire of itself.

SECTION 14. The regents shall make a report annually to the Legislature at its regular session, exhibiting the state and progress of the university in its several departments, the course of study, the number of professors and students, the amount of expenditures, and such other information as they may deem proper. Meetings of the board may be called in such manner as the regents may prescribe, and any seven of them, at a meeting regularly called, shall be a quorum for the transaction of business, and a less number may adjourn from time to time. No sectarian tenets or opinions shall be required to entitle any person to be admitted as a student in said university, and no such tenets or opinions shall be required as a qualification for any person as tutor or professor of said university.

SECTION 15. Nothing herein contained shall be construed as involving the State in any expense in the organization of said university.

SECTION 16. This act to take effect on and after its passage.

Approved, March 1, 1864.

THOMAS CARNEY,
Governor.

TABLE 1-115
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

"The University of Kansas is a major comprehensive research and teaching university that serves as a center for learning, scholarship, and creative endeavor. The University of Kansas is the only Kansas Regents university to hold membership in the prestigious Association of American Universities (AAU), a select group of fifty-eight public and private research universities that represent excellence in graduate and professional education and the highest achievements in research internationally.

Lawrence Campus

"Instruction. The University is committed to offering the highest quality undergraduate, professional, and graduate programs comparable to the best obtainable anywhere in the nation. As the AAU research university of the state, the University of Kansas offers a broad array of advanced graduate study programs and fulfills its mission through faculty, academic and research programs of international distinction, and outstanding libraries, teaching museums and information technology. These resources enrich the undergraduate experience and are essential for graduate level education and for research.

"Research. The University attains high levels of research productivity and recognizes that faculty are part of a network of scholars and academicians that shape a discipline as well as teach it. Research and teaching, as practiced at the University of Kansas, are mutually reinforcing with scholarly inquiry underlying and informing the educational experience at undergraduate, professional and graduate levels.

"Service. The University first serves Kansas, then the nation, and the world through research, teaching, and the preservation and dissemination of knowledge. The University provides service to the State of Kansas through its state and federally-funded research centers. KU's academic programs, arts facilities, and public programs provide cultural enrichment opportunities for the larger community. Educational, research and service programs are offered throughout the state including the main campus in Lawrence, the KU health-related degree programs and services in Kansas City and Wichita, as well as the Regents Center and other sites in the Kansas City metropolitan area, Topeka, and Parsons.

"International Dimension. The University is dedicated to preparing its students for lives of learning and for the challenges educated citizens will encounter in an increasingly complex and diverse global community. Over 100 programs of international study and cooperative research are available for KU students and faculty at sites throughout the world. The University offers teaching and research that draw upon and contribute to the most advanced developments throughout the United States and the rest of the world. At the same time, KU's extensive international ties support economic development in Kansas.

"Values. The University is committed to excellence. It fosters a multicultural environment in which the dignity and rights of the individual are respected. Intellectual diversity, integrity, and disciplined inquiry in the search for knowledge are of paramount importance.

(continued)

TABLE 1-115 (concluded)
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

University of Kansas Medical Center

"The University of Kansas Medical Center, an integral and unique component of the University of Kansas and the Kansas Board of Regents system, is composed of the School of Medicine, located in Kansas City and Wichita, the School of Nursing, the School of Allied Health, the University of Kansas Hospital in Kansas City, and a Graduate School. The KU Medical Center is a complex institution whose basic functions include research, education, patient care, and community service involving multiple constituencies at state and national levels. The following paragraphs chart the KU Medical Center's course and serve as a framework for assessing programs, setting goals, developing initiatives, and evaluating progress.

"The University of Kansas Medical Center is a major research institution primarily serving the State of Kansas as well as the nation, and the world, and assumes leadership in the discovery of new knowledge and the development of programs in research, education, and patient care. The KU Medical Center recognizes the importance of meeting the wide range of health care needs in Kansas--from the critical need for primary care in rural and other underserved areas of the state, to the urgent need for highly specialized knowledge to provide the latest preventive and treatment techniques available. As the major resource in the Kansas Board of Regents system for preparing health care professionals, the programs of the KU Medical Center must be comprehensive and maintain the high scholarship and academic excellence on which the reputation of the University is based. Our mission is to create an environment for:

Instruction. The KU Medical Center educates health care professionals to primarily serve the needs of Kansas as well as the region and the nation. High quality educational experiences are offered to a diverse student population through a full range of undergraduate, graduate, professional, postdoctoral, and continuing education programs.

Research. The KU Medical Center maintains nationally and internationally recognized research programs to advance the health sciences. Health related research flourishes in a setting that includes strong basic and applied investigations of life processes, inquiries into the normal functions of the human body and mechanisms of disease processes, and model health care programs for the prevention of disease and the maintenance of health and quality of life.

Service. The KU Medical Center provides high quality patient-centered health care and health related services. The University of Kansas Medical Center will be the standard bearer in the development and implementation of model programs that provide the greatest possible diversity of proven health care services for the citizens of Kansas, the region, and the nation."

TABLE 1-118
KANSAS REGENTS SYSTEM MISSION STATEMENT
1992-2000

"Since its creation in 1925, the Kansas Board of Regents has worked for a constructive relationship between the universities and the state. The Regents institutions impart society's cultural heritage, prepare students for productive activity, open their minds to alternative ways of thinking and living and acquaint them with ways of learning which may be utilized throughout life. Learning is of central importance. Each institution provides an array of general education courses as a fundamental component of the undergraduate degree. Liberal arts and sciences, professional, and graduate degree programs are offered as appropriate and as approved by the Board. In turn, the state and its citizens provide resources to support university activities.

"To address the challenges of the next century, Regents universities must be more rigorous, more productive, more efficient in the use of human resources and facilities. They must become examples of institutions willing to change to meet the needs of America and Kansas in an ever more competitive and complex world. The state must revitalize its efforts to provide sufficient funding for this competitive edge, because our future competitiveness is a well educated populace. The accomplishments of the universities are found in the graduation of productive students who contribute to the state's economy and culture. They are found in students who attend Regents universities because of teachers and programs which foster curiosity, questioning and intellectual pursuit. They are found in research and cultural undertakings that improve the quality of life in the state.

"Higher education in Kansas is shaped by the belief that the individual and society benefit from the educational enterprise. The responsibility of the Board of Regents is to provide a system of public education which influences and fulfills articulated public values. Through the organization and oversight of human and fiscal resources the Board works to turn public aspirations into meaningful achievements. While campus ambition and energy are essential, they must be focused to effectively meet the challenges at hand. The critical job of the Regents system and the Board is to balance autonomy and accountability, to identify priorities for the universities and nurture the ability of the presidents and the chancellor to direct campus ambition and energy, to develop the proper balance between the scholar and the practitioner. The goal is to recognize differences, encourage pursuit of distinctive pathways and foster a cohesive response to the state's expectations.

"A public value expresses a shared belief about the importance, worth and purpose of an object or set of behaviors. There are five essential values guiding the Board of Regents and its institutions as the twenty-first century approaches: diversity of institution, quality of programs, availability of programs, effectiveness of instruction and administration, and overall institutional performance and accountability. The role of the Kansas Board of Regents, in concert with campus constituencies, is to assure continued and measured movement toward fulfilling these values.

TABLE 1-119
QUALIFIED ADMISSIONS CRITERIA
BEGINNING FALL SEMESTER 2001
Regents Institutions
Adopted October 17, 1996

Qualified Admissions - Precollege Curriculum

English - 4 Units Required
Natural Sciences - 3 Units Required (1 unit must be Chemistry or Physics)
Mathematics - 3 Units Required (4 Units Recommended)
Social Sciences - 3 Units Required
Computer Technology - 1 Unit Required
Foreign Language - 2 or More Units Recommended
Fine or Performing Arts - 1 Unit Recommended

State Scholarship Programs* - Precollege Curriculum

English - 4 Units Required
Natural Sciences - 3 Units Required (1 unit of each - Biology, Chemistry, Physics)
Mathematics - 4 Units Required
Social Sciences - 3 Units Required
Computer Technology - 1 Unit Required
Foreign Language - 2 Units Required

Qualified Admissions - Kansas Residents
(Graduated from an Accredited Kansas High School)

Minimum 2.0 GPA (on a 4.0 scale) in the completed Regents prescribed precollege curriculum or has been recognized by the Regents as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher

OR

Has a ranking in the top one-third of the high school class upon completion of seven or eight semesters.

Qualified Admissions - Nonresidents
(Graduated from an Accredited High School)

Minimum 2.5 GPA (on a 4.0 scale) in the completed Regents prescribed precollege curriculum or has been recognized by the Regents as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher

OR

Has a ranking in the top one-third of the high school class upon completion of seven or eight semesters.

* State Scholars, Ethnic Minority Program, and the Kansas Teachers Program.

11/96

TABLE 1-120
ESTABLISHMENT DATES
 for the University of Kansas

University of Kansas Lawrence Campus

Established in 1864
 First Charter - March 1, 1864
 First year postsecondary work offered - September 1866
 First year students enrolled in postsecondary work - September 1867
 First degree awarded in 1873, Baccalaureate
 Regents Center - first postsecondary instruction offered in 1975

<u>School</u>	<u>Established*</u>
Liberal Arts and Sciences	1893
Architecture and Urban Design	1968
Business	1924
Education	1909
Engineering	1891
Fine Arts	1891
Graduate School	1897
Journalism	1948
Law	1890
Pharmacy	1890
Social Welfare	1969

University of Kansas Medical Center

Established in 1905
 First instruction at postsecondary level - 1905
 First degree awarded in 1906, M.D.

<u>School</u>	<u>Established*</u>
Allied Health	1974
Medicine	1905
Nursing	1974

* Many schools started out as departments. Dates given are for when school designations were made by the Board of Regents.

7/00

TABLE 1-125
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

COLLEGE OF LIBERAL ARTS AND SCIENCES

African and African-American Studies
Anthropology
Biological Sciences, Division of
Chemistry
Classics
Communication Studies

East Asian Languages and Cultures
Economics
English
Environmental Studies Program
French and Italian
Geography

Geology
Germanic Languages and Literatures
Government, Division of
History
History of Art
Human Development and Family Life

Indigenous Nations Studies
Information Processing Studies
Interdisciplinary Studies - American Studies and Women's Studies
Latin American Studies
Linguistics
Mathematics

Philosophy
Physics and Astronomy
Psychology
Religious Studies
Russian and East European Studies
Slavic Languages and Literatures

Sociology
Spanish and Portuguese
Speech-Language-Hearing: Sciences and Disorders
Theatre and Film
Humanities and Western Civilization

SCHOOL OF ARCHITECTURE AND URBAN DESIGN

SCHOOL OF BUSINESS

(continued)

7/00

TABLE 1-125 (concluded)
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

SCHOOL OF EDUCATION

Health, Sport and Exercise Sciences
Psychology and Research in Education
Special Education
Teaching and Leadership

SCHOOL OF ENGINEERING

Aerospace Engineering
Architectural Engineering
Chemical and Petroleum Engineering
Civil and Environmental Engineering
Electrical Engineering and Computer Science
Engineering Management
Mechanical Engineering

SCHOOL OF FINE ARTS

Art
Design
Music and Dance

GRADUATE SCHOOL

**WILLIAM ALLEN WHITE SCHOOL OF JOURNALISM AND MASS
COMMUNICATIONS**

SCHOOL OF LAW

SCHOOL OF PHARMACY

Medicinal Chemistry
Pharmaceutical Chemistry
Pharmacology and Toxicology
Pharmacy Practice

SCHOOL OF SOCIAL WELFARE

HEALTH POLICY AND MANAGEMENT - administered by KUMC

DIVISION OF CONTINUING EDUCATION

9/00

TABLE 1-127
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Medical Center

SCHOOL OF ALLIED HEALTH

Biometry
Clinical Laboratory Science Education
Dietetics and Nutrition
Health Information Management
Hearing and Speech
Nurse Anesthesia Education
Occupational Therapy Education
Physical Therapy Education
Respiratory Care Education

SCHOOL OF MEDICINE

Anatomy and Cell Biology
Anesthesiology
Biochemistry and Molecular Biology
Family Medicine
Health Policy and Management
History and Philosophy of Medicine
Medicine
Microbiology, Molecular Genetics and Immunology
Molecular and Integrative Physiology
Neurology
Obstetrics and Gynecology
Ophthalmology
Otolaryngology
Pathology and Laboratory Medicine
Pediatrics
Pharmacology, Toxicology, and Therapeutics
Physical Medicine and Rehabilitation
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiation Oncology
Radiology
Surgery

SCHOOL OF MEDICINE - WICHITA

Anesthesiology
Family and Community Medicine
Internal Medicine
Obstetrics and Gynecology
Pathology
Pediatrics
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiology
Surgery

SCHOOL OF NURSING

6/95

TABLE 1-130
CHANCELLORS OF THE UNIVERSITY OF KANSAS

R.W. Oliver	1865-1867
John Fraser	1867-1874
James Marvin	1874-1883
Joshua A. Lippincott	1883-1889
Francis Huntington Snow	1890-1901
Frank H. Strong	1902-1920
Ernest Hiram Lindley	1920-1939
Deane W. Malott	1939-1951
Franklin David Murphy	1951-1960
W. Clarke Wescoe	1960-1969
E. Laurence Chalmers	1969-1972
Raymond F. Nichols	1972-1973
Archie R. Dykes	1973-1980
Gene A. Budig	1981-1994
Delbert M. Shankel	1994-1995
Robert E. Hemenway	1995-

TABLE 1-140
HOW THE UNIVERSITY OF KANSAS RATES

The following is a list of guides that rate the University of Kansas:

1. *Fiske Guide to Colleges 2001*

KU has a long history of high rankings in the guide, which profiles more than 300 of the "best and most interesting" U.S. and Canadian colleges and universities. Each year, it ranks academics, social life, and overall quality of university life on a scale of one to five stars. KU has scored four stars in each category every year since the first edition of the guide was published in 1982. The guide also names KU as one of the nation's "best buys" in higher education.

2. *America's Best Colleges* (*U.S. News and World Report*, September 11, 2000 issue and web site).

KU is among the top 50 national public universities according to academic reputation, say the editors of *U.S. News and World Report*. KU tied for 42th out of 147 national public universities. The magazine used academic reputation, retention and graduation rates, and other criteria to determine the rankings of the undergraduate education offered at the nation's great institutions.

3. *America's Best Graduate Schools* (*U.S. News and World Report*, April 9, 2001 issue and web site).

The following list contains the KU graduate programs (level) that rank in the top 30 in the nation and the year they were ranked:

City Management & Urban Policy (Master)	1	2001
Special Education (Doctorate)	1	2001
Community Health (Master/Doctorate)	5	2000
Paleontology (Doctorate)	5	1999
Public Administration Management (Master)	7	2001
Speech-Language-Pathology (Master)	7	2000
Occupational Therapy (Master/Doctorate)	8	2001
Audiology (Master/Doctorate)	9	2000
Sedimentology/Stratigraphy (Doctorate)	10	1999
Public Affairs (Master)	12	2001
Public Finance & Budgeting (Master)	15	2001
Clinical Psychology (Doctorate)	19	2001
Social Work (Master)	19	2000
Pharmacy (Doctorate)	21	1997
Educational Psychology (Doctorate)	23	2001
Family Medicine (MD)	26	2001
School of Education - Research (Doctorate)	26	2001
Physical Therapy (Master/Doctorate)	28	2000

Other graduate programs ranked are Nursing - 36th, History - 45th, Political Science - 49th, Sociology - 54th, English - 59th, Psychology - 61st, and Human Development and Family Life - 80th. The Law School is ranked in the second tier which is between 55th and 88th.

(continued)

TABLE 1-140 (concluded)
HOW THE UNIVERSITY OF KANSAS RATES

4. *Barron's Best Buys in College Education* (1998 edition, edited by Lucia Solorzano, a former associate editor for *U.S. News and World Report*).

Describing KU as "the flagship university of Kansas," the book notes that KU "draws bicoastal attention, offering a wealth of big college experiences for a comparatively small price." The guide gives high marks to KU's journalism, engineering, architecture, psychology, biology, theatre, accounting, East European, Russian/Slavic languages programs, and pharmacy.

5. *Kiplinger's Personal Finance Magazine* - (September 1998 issue).

KU rates in the top 50 state universities for quality and cost, according to the September 1998 issue of *Kiplinger's*. KU ranked 48th among the top 100 contenders, called "State Universities to Cheer About." KU also was one of 11 state universities to appear in another category, "Best values for out-of-state students," which listed schools in *Kiplinger's* top 50 list that charge less than \$14,000 annually for tuition, fees, room, and board.

6. *America's 100 Best College Buys - 2000* (an annual report published by Institutional Research and Evaluation Inc., an independent research and consulting organization specializing in the recruiting and retention of students for institutions of higher education).

Low tuition and a freshman class with above-average grade-point averages and test scores have placed KU among the nation's "100 best college buys." The report focused on tuition, GPAs, and ACT test scores of incoming freshmen to determine which colleges and universities provided the highest quality in education at the lowest cost. "A college or university does not have to be expensive to be good," said Lewis T. Lindsey Jr., IRE president. "In the 1998-99 school year, students attending one of America's 100 Best College Buys saved an average of \$2,399 over the national average of one year of college." Sixty-three public and 37 private colleges and universities met the requirements for the report, and 37 states were represented.

7. *Kaplan Newsweek College Catalog - 2001*

In a nationwide survey of high school guidance counselors, KU received high rankings for academic competitiveness, quality of education versus cost, career services, and trendiness. According to the survey, KU ranks among the top 10 U.S. schools that are "hot" and "trendy." Counselors said students told them KU was popular because of the majors it offers, its athletics, its family tradition, and because it is a "cool place to go." Counselors also placed KU in the following nationwide categories: schools that are academically competitive, schools that offer the best value for your education dollar, and schools that offer the best career services.

8. *Gourman Reports*

KU supports the Action Committee for Higher Education statement regarding the Gourman Report: "To our knowledge, no higher education association at the national level endorses the report."

9/00

TABLE 1-145
KANSAS BOARD OF REGENTS INSTITUTIONS

The nine member Kansas Board of Regents was established by law in 1925 as the governing board for the State's public universities. On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas.

Public Universities

Emporia State University, Emporia
Fort Hays State University, Hays
Kansas State University, Manhattan
KSU - Salina College of Technology and Aviation, Salina
Pittsburg State University, Pittsburg
The University of Kansas, Lawrence
The University of Kansas Medical Center, Kansas City
Wichita State University, Wichita

Municipal Universities

Washburn University, Topeka

Community Colleges

Allen County Community College, Iola
Barton County Community College, Great Bend
Butler County Community College, El Dorado
Cloud County Community College, Concordia
Coffeyville Community College, Coffeyville
Colby Community College, Colby
Cowley County Community College/Area Technical School, Arkansas City
Dodge City Community College/Area Technical School, Dodge City
Fort Scott Community College, Fort Scott
Garden City Community College, Garden City
Highland Community College, Highland
Hutchinson Community College/Area Technical School, Hutchinson
Independence Community College, Independence
Johnson County Community College/Area Technical School, Overland Park
Kansas City Kansas Community College, Kansas City
Labette Community College, Parsons
Neosho County Community College, Chanute
Pratt Community College/Area Technical School, Pratt
Seward County Community College, Liberal

Technical Colleges and Schools

Flint Hills Technical College, Emporia
Manhattan Area Technical College
North Central Kansas Technical College, Beloit
Northeast Kansas Technical College, Atchinson
Wichita Area Technical College, Wichita

Kansas City Kansas Area Technical School, Kansas City
Kaw Area Technical School, Topeka
Northwest Kansas Area Technical School, Goodland
Salina Area Technical School, Salina
Southeast Kansas Technical School, Coffeyville
Southwest Kansas Technical School, Liberal

TABLE 1-150
PEER AND COMPARISON GROUPS FOR
THE UNIVERSITY OF KANSAS

COST STUDY (FORMULA FUNDING) PEER INSTITUTIONS

University of Colorado - Boulder
University of Iowa - Iowa City
University of Kansas - Lawrence
University of North Carolina - Chapel Hill
University of Oklahoma - Norman
University of Oregon - Eugene

BIG TWELVE INSTITUTIONS

Baylor University
University of Colorado - Boulder
Iowa State University
Kansas State University
University of Kansas - Lawrence
University of Missouri - Columbia
University of Nebraska - Lincoln
Oklahoma State University
University of Oklahoma - Norman
Texas A&M University - College Station
Texas Tech University
University of Texas - Austin

ASSOCIATION OF AMERICAN UNIVERSITIES (AAU) MEMBERS
See *Profiles* table 1-151

CARNEGIE FOUNDATION PUBLIC RESEARCH I UNIVERSITIES
See *Profiles* table 1-160

10/00

TABLE 1-151
ASSOCIATION OF AMERICAN UNIVERSITIES (AAU)
MEMBER INSTITUTIONS AS OF FALL 2000

Private

Brandeis University
Brown University
California Institute of Technology
Carnegie Mellon University
Case Western Reserve University
The Catholic University of America
University of Chicago
Clark University (withdrew 1999)
Columbia University
Cornell University
Duke University
Emory University
Harvard University
The Johns Hopkins University
Massachusetts Institute of Technology
New York University
Northwestern University
University of Pennsylvania
Princeton University
Rice University
University of Rochester
University of Southern California
Stanford University
Syracuse University
Tulane University
Vanderbilt University
Washington University in St. Louis
Yale University

Public

The University of Arizona
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles
University of California, San Diego
University of California, Santa Barbara
* University of Colorado, Boulder
University of Florida
* University of Illinois, Urbana-Champaign
* Indiana University
* University of Iowa
* Iowa State University
* University of Kansas
University of Maryland, College Park
* University of Michigan
* Michigan State University
* University of Minnesota, Twin Cities
* University of Missouri, Columbia
* University of Nebraska, Lincoln
University at Buffalo, State Univ. of New York
University of North Carolina at Chapel Hill
* The Ohio State University
University of Oregon
The Pennsylvania State University
University of Pittsburgh
* Purdue University
Rutgers, The State University of New Jersey
The University of Texas at Austin
University of Virginia
University of Washington
* University of Wisconsin-Madison

Canadian

McGill University
University of Toronto

Note: The thirty-two public institutions and the University of Toronto are participants in the AAU Data Exchange (AAUDE). The asterisked (*) institutions are the AAU fourteen member group accredited by North Central and used by KU for comparison purposes.

TABLE 1-160
CARNEGIE FOUNDATION CLASSIFICATION OF INSTITUTIONS
PUBLIC RESEARCH UNIVERSITIES I (HIGHEST LEVEL)
AS OF 1994
 (2000 Revision Has Fewer Distinctions)

Public

University of Alabama-Birmingham
 Arizona State University
 University of Arizona
 University of California-Berkeley
 University of California-Davis
 University of California-Irvine
 University of California-Los Angeles
 University of California-San Diego
 University of California-San Francisco
 University of California-Santa Barbara
 University of Cincinnati-Main Campus
 Colorado State University
 University of Colorado-Boulder
 University of Connecticut
 Florida State University
 University of Florida
 Georgia Institute of Technology
 University of Georgia
 University of Hawaii-Manoa
 University of Illinois-Chicago
 University of Illinois-Urbana/Champaign
 Indiana University-Bloomington
 Iowa State University
 University of Iowa
 University of Kansas-Main Campus
 University of Kentucky
 Louisiana State University and
 Agricultural and Mechanical College
 University of Maryland-College Park
 University of Massachusetts-Amherst

Public

Michigan State University
 University of Michigan-Ann Arbor
 University of Minnesota-Twin Cities
 University of Missouri-Columbia
 University of Nebraska-Lincoln
 New Mexico State University-Main Campus
 University of New Mexico-Main Campus
 State University of New York-Buffalo
 State University of New York-Stony Brook
 North Carolina State University
 University of North Carolina-Chapel Hill
 The Ohio State University-Main Campus
 Oregon State University
 Pennsylvania State University-Main Campus
 University of Pittsburgh-Pittsburgh
 Purdue University-Main Campus
 Rutgers, The State University of New Jersey-
 New Brunswick
 Temple University
 University of Tennessee-Knoxville
 Texas A&M University
 University of Texas-Austin
 University of Utah
 Utah State University
 University of Virginia
 Virginia Commonwealth University
 Virginia Polytechnic Institute and State Univ.
 University of Washington
 Wayne State University
 West Virginia University
 University of Wisconsin-Madison

Research Universities II:

Kansas State University
 Oklahoma State University-Main Campus
 Texas Tech University
 University of Oklahoma-Norman
 University of Oregon

Doctoral Universities II:

Baylor University

Notes: There are twenty-nine private institutions classified as Research Universities I in addition to the listed public institutions.

Research Universities I: These institutions offer a full range of baccalaureate programs, are committed to graduate education through the doctorate, and give high priority to research. They award 50 or more doctoral degrees each year. In addition, they receive annually \$40 million or more in federal support, based on an average of total federal obligations for 1989, 1990, 1991.

Source: *A Classification of Institutions of Higher Education, 1994 Edition*, The Carnegie Foundation for the Advancement of Teaching.

1/01

TABLE 1-201
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2001
University of Kansas
Lawrence and Edwards Campuses

NCES CIP		Degree*				
<u>Code</u>	<u>Program Name (HEGIS Code)</u>	<u>B</u>	<u>M</u>	<u>S</u>	<u>P</u>	<u>D</u>
0400	ARCHITECTURE AND RELATED PROGRAMS					
0402	Architecture (0202)	B	M			
0403	City/Urban, Community and Regional Planning (0206)		M			
0499	Architecture and Related Programs, Other					
	049999 Architectural Studies	B				
0500	AREA, ETHNIC AND CULTURAL STUDIES					
0501	Area Studies					
	050101 African Studies (2211)	B				
	050102 American Studies/Civilization (0313)	B	M			D
	050106 European Studies	B				
	050107 Latin American Studies (0308)	B	M			
	050110 Russian and Slavic Studies (0307)	B	M			
0502	Ethnic and Cultural Studies					
	050202 American Indian/Native American Studies		M			
	050207 Women's Studies	B				
0900	COMMUNICATIONS					
0904	Journalism (Mass Communications) (0602)	B	M			
1100	COMPUTER AND INFORMATION SCIENCES					
1101	Computer and Information Sciences, General (0701)	B	M			D**
1300	EDUCATION					
1303	Curriculum and Instruction (0829)		M			D
1304	Education Administration and Supervision, General (0827)		M			
	130406 Higher Education Administration (0805)		M			
1308	Educational Psychology (0899)					
	130802 Educational Psychology		M			D
1309	Social and Philosophical Foundations of Education (0821)		M			
1310	Special Education (0808)		M			D
1311	Counselor Educ/Student Counseling/Guidance Serv (0826)		M			
1312	General Teacher Education					
	131202 Elementary Teacher Education (0802)	B				
	131205 Secondary Teacher Education (0803)	B				

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

** Joint Ph.D. Program with KSU.

Note: NCES-National Center for Education Statistics; CIP-Classification of Instructional Programs.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2001
 University of Kansas
 Lawrence and Edwards Campuses

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
1300	EDUCATION (continued)					
1313	Teacher Education, Specific Acad/Vocational Programs					
	131302 Art Teacher Education (0831)	B	M			
	131307 Health Teacher Education (0837)	B				
	131312 Music Teacher Education (0832)	B	M			D
	131314 Physical Educ. Teaching and Coaching (0835)	B	M			D
	139999 Educational Policy and Leadership					D
1400	ENGINEERING					
1402	Aerospace, Aeronautical and Astronautical Engr. (0902)	B	M			D
1404	Architectural Engineering (0904)	B	M			
1407	Chemical Engineering (0906)	B	M			
1408	Civil Engineering (0908)	B	M			D
	140805 Water Resources Engineering (0999)		M			
1409	Computer Engineering	B	M			
1410	Electrical, Electronics and Communications Engr. (0909)	B	M			D
1412	Engineering Physics (0919)	B				
1414	Environmental/Environ. Health Engineering (0922)		M			D
1419	Mechanical Engineering (0910)	B	M			D
1425	Petroleum Engineering (0907)	B	M			
1430	Engineering/Industrial Management		M			
1499	Engineering, Other					
	149999 Chemical and Petroleum Engineering					D
	149999 Construction Management		M			
1600	FOREIGN LANGUAGES AND LITERATURES					
1601	Foreign Languages and Literatures					
	160102 Linguistics	B	M			D
1603	East and Southeast Asian Lang. and Literatures (1199)					
	160399 East/Southeast Asian Lang. & Literatures, Other	B	M			
1604	East European Languages and Literatures					
	160402 Russian Language and Literatures	B	M			D
1605	German Language and Literatures	B	M			D
1609	Romance Languages and Literatures					
	160901 French Language and Literatures (1102)	B	M			D
	160905 Spanish Language and Literatures (1105)	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2001
 University of Kansas
 Lawrence and Edwards Campuses

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
1600	FOREIGN LANGUAGES (continued)					
1612	Classical and Ancient Near Eastern Lang. and Literatures					
	161201 Classical Languages and Literatures	B	M			
2200	LAW AND LEGAL STUDIES					
2201	Law (L.L.B., J.D.)					P
2300	ENGLISH LANGUAGE AND LITERATURE/LETTERS					
2301	English Language and Literature, General	B	M			D
2310	Speech and Rhetorical Studies	B	M			D
2400	LIBERAL ARTS & SCI., GEN. STUDIES & HUMANITIES					
	240101 Liberal Arts and Sciences/Liberal Studies	B				
	240103 Humanities/Humanistic Studies	B				
2600	BIOLOGICAL SCIENCES/LIFE SCIENCES					
2601	Biology, General (0401)	B	M			D
2602	Biochemistry and Biophysics (0414)					
	260202 Biochemistry	B	M			D
2603	Botany, General (0402)				M	D
2605	Microbiology/Bacteriology (0411)	B	M			D
2607	Zoology					
	260702 Entomology (0421)				M	D
	260705 Pharmacology, Human and Animal				M	D
2700	MATHEMATICS					
2701	Mathematics (1701)	B	M			D
3000	MULTI/INTERDISCIPLINARY STUDIES					
3001	Biological and Physical Sciences (4902)	B				
3006	Systems Science and Theory (Environmental Studies)	B				
3011	Gerontology				M	D
3014	Museology/Museum Studies				M	

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2001
 University of Kansas
 Lawrence and Edwards Campuses

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
3000	MULTI/INTERDISCIPLINARY STUDIES (continued)					
3099	Multi/Interdisciplinary Studies, Other					
309901	Child Language		M			D
309903	Special Studies (4999)		M			D
309904	Environmental Science		M			D
309905	Water Resources Science		M			
309906	International Studies	B	M			
3100	PARKS, RECREATION, LEISURE, FITNESS					
3105	Health and Physical Education/Fitness (Sport Science)	B				
3800	PHILOSOPHY AND RELIGION					
3801	Philosophy (1509)	B	M			D
3802	Religion/Religious Studies (1510)	B	M			
4000	PHYSICAL SCIENCES					
4002	Astronomy (1911)	B				
4004	Atmospheric Sciences and Meteorology	B				
4005	Chemistry (1905)					
400501	Chemistry	B	M			D
400505	Medicinal Chemistry (1999)		M			D
4006	Geology (1914)	B	M			D
4008	Physics, General (1902)	B	M			D
4200	PSYCHOLOGY					
4201	Psychology, General (2001)	B	M			D
4206	Counseling Psychology		M**			D**
4207	Developmental and Child Psychology	B	M			D
4217	School Psychology (2009)			S**		D**
4299	Psychology, Other					
429999	Clinical Child Psychology		M			D
4400	PUBLIC ADMINISTRATION AND SERVICES					
4404	Public Administration (2102)		M			
4407	Social Work (2104)	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate
 ** Administered in the School of Education.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2001
 University of Kansas
 Lawrence and Edwards Campuses

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
4500	SOCIAL SCIENCES AND HISTORY					
4502	Anthropology (2202)	B	M			D
4503	Archeology					
	450399 Archeology (Classical Antiquity) (1199)	B				
4506	Economics, General (2204)	B	M			D
4507	Geography (2206)	B	M			D
4508	History, General (2205)	B	M			D
4510	Political Science and Government, General (2207)	B	M			D
4511	Sociology (2208)	B	M			D
5000	VISUAL AND PERFORMING ARTS					
5003	Dance	B				
5004	Design and Visual Communications (1009)	B	M			
5005	Drama/Theatre Arts	B	M			D
5007	Fine Arts and Art Studies					
	500702 Studio Arts	B	M			
	500703 Art History-Criticism, Conservation (1003)	B	M			D
5009	Music, General (1005)	B	M			D
5100	HEALTH PROFESSIONS AND RELATED SCIENCES					
5102	Communication Disorders Sciences and Services					
	510201 Communication Disorders, General	B				
	510202 Audiology/Hearing Sciences		M**			D**
	510203 Speech Language Pathology		M**			D**
5107	Health and Medical Administrative Services					
	510702 Hospital/Health Facilities Administration		M			
5120	Pharmacy					
	512001 Pharmacy				P	
	512003 Medical Pharmacology and Pharm. Sci.		M			D
	512099 Hospital Pharmacy		M			
5123	Rehabilitation/Therapeutic Services					
	512305 Music Therapy	B	M			

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

** Intercampus program.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-201 (concluded)
DEGREE PROGRAM INVENTORY
FISCAL YEAR 2001
 University of Kansas
 Lawrence and Edwards Campuses

NCES CIP		Degree*				
<u>Code</u>	<u>Program Name (HEGIS Code)</u>	<u>B</u>	<u>M</u>	<u>S</u>	<u>P</u>	<u>D</u>
5200	BUSINESS MANAGEMENT AND ADMIN. SERVICES					
5201	Business, General (0501)	B	M			D
5202	Business Administration and Management		M			
5203	Accounting	B	M			
	GRAND TOTAL	71	85	1	2	56

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

Source: *Degree and Certificate Program Inventory for Regents Institutions, 2000-2001*, Kansas Board of Regents.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 1-210
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF FEBRUARY 2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Architecture	UG/G	National Architectural Accrediting Board	Full	1999	5 years	2004
Urban Planning	G	Planning Accreditation Board	Full	1999	5 years	2004
Business	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	10 years	2007
Accounting	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	10 years	2007
Journalism	UG/G	Accrediting Council on Education in Journalism and Mass Communication	Full	1998	6 years	2004
Education	UG/G	Kansas State Board of Education	Full	1996	5 years	2001
Teacher Education	UG/G	National Council for Accreditation of Teacher Education	Full	1996	5 years	2001
	UG/G	Kansas State Board of Education	Full	1996	5 years	2001
Music Education	UG/G	National Association of Schools of Music	Full	1989	10 years	pend*
School Psychology	G	American Psychological Association; National Association of School Psychologists	Full	1995	5 years	2001**

* Final status report expected in Fall 2001.

** The site visit was originally scheduled for 2000, but has been delayed until Spring 2001 by the accrediting agency.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 1-210 (continued)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF FEBRUARY 2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Computer Science	UG	Computer Science Accreditation Commission	Full	1997	6 years	2003*
Aerospace, Architectural, Chemical, Civil, Computer, Electrical, Mechanical, and Petroleum Engineering	UG	Accreditation Board for Engineering and Technology	Full	1995	**	**
Engineering Physics	UG	Accreditation Board for Engineering and Technology	Full	1998	**	**
Music	UG/G	National Association of Schools of Music	Full	1989	10 years	pend***
Visual Arts	UG/G	National Association of Schools of Art and Design	Full	1999	10 years	2009
Music Therapy	UG/G	National Association of Schools of Music	Full	1989	10 years	pend***
Pharmacy (Pharm. D.)	UG	American Council on Pharmaceutical Education	Full	1997	4 years	2001
Hospital Pharmacy	G	American Society of Hospital Pharmacists	Full	1998	6 years	2004

* Because this is the first accreditation of KU's computer science program, it is on a different cycle than other Engineering programs.

** The Accreditation Board for Engineering and Technology, Inc. notes: "The various periods or terms of accreditation do not represent a relative ranking of programs in terms of quality. At no point is an institution allowed to publish or imply the term or period of accreditation. Public announcement of the accreditation should only relate to the attainment of accredited status."

*** Final status report expected in Fall 2001.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 1-210 (concluded)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF FEBRUARY 2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Speech-Language Pathology and Audiology	G	Educational Standards Board of the American Speech-Language-Hearing Association; National Council for Accreditation of Teacher Education	Full	2000	10 years	pend*
Law	G	American Bar Association; American Association of Law Schools	Full Full	1999 1999	7 years 7 years	2006 2006
Chemistry	UG/G	American Chemical Society	Full	1997	5 years	2005
Clinical Psychology	G	American Psychological Association	Full	2000	7 years	2007
Counseling Psychology	G	American Psychological Association	Full	1998	5 years	2003
Public Administration	G	National Association of Schools of Public Affairs and Administration	Full	1994	7 years	2001
Social Welfare	UG/G	Council on Social Work Education	Full	1994	8 years	2002
KU - Institutional	UG/G	North Central Association of Colleges and Schools	Full	1994	10 years	2004

* Final status report expected in February 2001.

Source: Office of the Provost.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-215
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
BACHELOR'S DEGREES
FISCAL YEAR 1995-2000
University of Kansas
Lawrence Campus

<u>NCES CIP Area</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Architecture and Related Programs	96	86	72	69	63	82
Area and Ethnic Studies	21	20	25	26	33	43
Communications	283	297	244	264	283	301
Computer and Information Sciences	38	50	29	22	32	31
Education	169	191	196	150	186	163
Engineering	258	218	260	221	225	232
Foreign Languages and Literatures	95	90	86	82	77	70
Allied Health	--	--	--	--	--	--
Law	--	--	--	--	--	--
English Language and Lit./Letters	306	292	271	270	292	354
Liberal Arts/General Studies/Humanities	17	28	33	13	16	26
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	182	203	203	196	198	229
Mathematics	17	22	23	23	15	13
Multi/Interdisciplinary Studies	156	145	139	123	134	117
Parks, Recreation, Leisure	104	120	132	131	130	142
Philosophy and Religion	22	33	20	17	25	19
Physical Sciences	64	53	62	44	59	51
Psychology	371	359	304	307	273	307
Public Administration and Services	62	72	66	63	60	61
Social Sciences and History	320	305	270	306	298	318
Visual and Performing Arts	241	265	238	222	231	252
Health Professions*	158	154	147	142	110	129
Business Management/Admin. Services	346	346	430	432	435	387
TOTAL	3,326	3,349	3,250	3,123	3,175	3,327

* Includes Pharmacy (Pharm.D.) degree.

Source: IPEDS *Completions*, Part A, 1995-2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-216
COUNT OF BACHELOR* DEGREES BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2000
University of Kansas
Lawrence Campus

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
TOTAL	3,349	3,250	3,123	3,175	3,327
Male	1,667	1,611	1,544	1,574	1,576
Female	1,682	1,639	1,579	1,601	1,751
Nonresident Alien	197	208	140	135	127
Black	78	60	52	71	82
American Indian	30	27	28	31	36
Asian	102	107	96	106	106
Hispanic	69	84	67	59	71
White	2,801	2,697	2,681	2,701	2,839
Unknown	72	67	59	72	66

* Includes Pharm D. degrees.

Source: IPEDS Completions, Part A, various years.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-217
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
MASTER'S DEGREES*
FISCAL YEAR 1995-2000
University of Kansas
Lawrence Campus

<u>NCES CIP Area</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Architecture and Related Programs	40	55	43	35	40	40
Area and Ethnic Studies	38	17	19	11	19	18
Communications	14	23	25	32	35	25
Computer and Information Sciences	11	11	12	22	14	16
Education**	229	254	252	304	330	282
Engineering	115	129	105	131	115	114
Foreign Languages and Literature	43	35	33	33	30	31
Allied Health	--	--	--	--	--	--
Law	--	--	--	--	--	--
English Language and Lit./Letters	33	20	14	15	20	25
Liberal Arts/General Studies/Humanities	1	4	1	1	--	--
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	16	23	22	24	21	19
Mathematics	9	6	7	13	16	12
Multi/Interdisciplinary Studies	13	15	8	14	11	13
Parks, Recreation, Leisure	--	--	--	--	--	--
Philosophy and Religion	10	10	12	2	8	9
Physical Sciences	30	23	22	20	20	21
Psychology	60	66	60	59	56	55
Public Administration and Services	229	229	234	230	265	231
Social Sciences and History	67	52	50	52	43	36
Visual and Performing Arts	36	35	29	48	25	35
Health Professions	60	75	69	75	78	87
Business Management/Admin. Services	138	177	198	171	210	198
TOTAL	1,192	1,259	1,215	1,292	1,356	1,267

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Education masters excludes specialist.

Source: IPEDS *Completions*, Part A, 1995-2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-218
COUNT OF MASTER* DEGREES BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2000
University of Kansas
Lawrence Campus

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
TOTAL	1,259	1,215	1,292	1,356	1,267
Male	538	498	542	541	507
Female	721	717	750	815	760
Nonresident Alien	185	166	168	162	174
Black	31	34	50	50	38
American Indian	7	11	14	9	16
Asian	21	28	19	20	33
Hispanic	27	16	30	28	29
White	736	768	888	990	924
Unknown	252	192	123	97	53

* Excludes Specialist degrees.

Source: IPEDS Completions, Part A, various years.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-220
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
DOCTORATE* AND FIRST PROFESSIONAL DEGREES**
FISCAL YEAR 1995-2000
University of Kansas
Lawrence Campus

<u>NCES CIP Area</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Architecture and Related Programs	--	--	--	--	--	--
Area and Ethnic Studies	--	4	2	1	1	6
Communications	--	--	--	--	--	--
Computer and Information Sciences	1	--	2	1	1	2
Education	67	53	50	58	55	47
Engineering	14	15	11	13	19	11
Foreign Languages and Literatures	11	8	15	11	12	10
Allied Health	--	--	--	--	--	--
Law	159	160	158	156	176	185
English Language and Lit./Letters	21	25	28	30	19	25
Liberal Arts/General Studies/Humanities	1	1	--	--	--	--
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	40	20	18	27	23	18
Mathematics	2	1	4	--	1	4
Multi/Interdisciplinary Studies	1	1	1	2	--	--
Parks, Recreation, Leisure	--	--	--	--	--	--
Philosophy and Religion	3	1	1	2	5	3
Physical Sciences	25	26	24	31	28	25
Psychology	24	37	31	32	43	41
Public Administration and Services	3	3	4	4	4	3
Social Sciences and History	11	27	29	36	20	23
Visual and Performing Arts	12	10	13	20	18	13
Health Professions	10	4	12	5	12	13
Business Management/Admin. Services	4	7	3	5	6	2
TOTAL	409	403	406	434	443	431

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Includes Law (J.D.) degree.

Source: *IPEDS Completions, Part A, 1995-2000.*

10/00

TABLE 1-221
COUNT OF DOCTORATE* DEGREES BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2000
University of Kansas
Lawrence Campus

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
TOTAL	243	248	278	267	246
Male	125	139	142	132	120
Female	118	109	136	135	126
Nonresident Alien	69	56	55	59	55
Black	7	4	4	9	5
American Indian	2	2	0	0	0
Asian	4	2	2	5	7
Hispanic	2	2	3	0	4
White	114	131	200	138	132
Unknown	45	51	69	56	43

* Excludes Medical Center graduate degrees awarded through Graduate School.

Source: IPEDS Completions, Part A, various years.

10/00

TABLE 1-222
COUNT OF FIRST PROFESSIONAL (LAW) DEGREES
BY SEX AND RACE/ETHNICITY
FISCAL YEAR 1996-2000
 University of Kansas
 Lawrence Campus

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
TOTAL	160	158	156	176	185
Male	87	96	100	104	111
Female	73	62	56	72	74
Nonresident Alien	0	1	0	2	2
Black	8	3	4	4	9
American Indian	1	5	1	2	3
Asian	0	3	0	5	2
Hispanic	5	9	5	9	3
White	120	118	128	138	141
Unknown	26	19	18	16	25

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-301
NUMBER OF DEGREES* CONFERRED BY LEVEL
FISCAL YEAR 1980-2000
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

Fiscal Year	Bachelor's	Master's	Specialist	Doctorate	First Professional			Total
					Medicine	Law	Pharmacy**	
1979-80	2,944	1,114	18	238	135***	176		4,625
1980-81	3,009	1,169	9	222	110	165		4,684
1981-82	3,039	1,077	6	239	193	186		4,740
1982-83	3,223	1,098	6	211	191	173		4,902
1983-84	3,259	1,096	6	240	192	198		4,991
1984-85	3,190	1,123	5	294	207	167		4,986
1985-86	3,106	1,104	8	212	183	164		4,777
1986-87	3,176	1,005	8	213	180	166		4,748
1987-88	3,192	1,029	14	213	184	170		4,802
1988-89	3,423	1,029	4	224	182	155	8	5,025
1989-90	3,526	1,065	10	180	143	163	8	5,095
1990-91	3,636	1,153	6	222	187	174	10	5,388
1991-92	3,712	1,249	9	262	160	176	9	5,577
1992-93	3,781	1,228	8	213	174	175	13	5,592
1993-94	3,715	1,324	15	237	168	195	22	5,676
1994-95	3,570	1,347	15	262	172	159	18	5,543
1995-96	3,602	1,459	13	263	189	160	24	5,710
1996-97	3,464	1,394	5	266	166	158	28	5,481
1997-98	3,303	1,444	8	289	165	156	32	5,397
1998-99	3,336	1,513	9	279	180	176	51	5,544
1999-00	3,444	1,419	11	258	157	185	92	5,566

* Excludes all certificate levels.

** Pharmacy Degree Program had first graduates in 1988-1989.

*** Variations due to changes in length of program offered.

Source: *Annual Report, 1980-1987, University Registrar; Specialist data from the Official List of Degrees Awarded, 1987-1988; IPEDS Completions, Part A, 1987-00.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 1-303
COMPARISON OF GRADUATE DEGREES CONFERRED
FISCAL YEAR 1999 AND 2000
 University of Kansas
 Lawrence Campus

NCES CIP Area	MASTER'S*			DOCTORATE**		
	1998- 1999	1999- 2000	Percent Change	1998- 1999	1999- 2000	Percent Change
Architecture	40	40	0.0%	--	--	--
Area, Ethnic Studies	19	18	(5.3)	1	6	500.0%
Communications	35	25	(28.6)	--	--	--
Computer and Information Sciences	14	16	14.3	1	2	100.0
Education*	330	282	(14.5)	55	47	(14.5)
Engineering	115	114	(0.9)	19	11	(42.1)
Foreign Languages	30	31	3.3	12	10	(16.7)
Law**	--	--	--	176	185	5.1
English Lang. & Lit.	20	25	25.0	19	25	31.6
Liberal/General Studies	0	0	0.0	--	--	--
Biological/Life Sciences	21	19	(9.5)	23	18	(21.7)
Mathematics	16	12	(25.0)	1	4	300.0
Multi/Interdisciplinary Studies	11	13	18.2	0	0	0.0
Philosophy and Religion	8	9	12.5	5	3	(40.0)
Physical Sciences	20	21	5.0	28	25	(10.7)
Psychology*	56	55	(1.8)	43	41	(4.7)
Public Admin. & Services	265	231	(12.8)	4	3	(25.0)
Social Sciences	43	36	(16.3)	20	23	15.0
Visual and Performing Arts	25	35	40.0	18	13	(27.8)
Health Professions	78	87	11.5	12	13	8.3
Business Management	210	198	(5.7)	6	2	(66.7)
TOTAL	1,356	1,267	(6.6)%	443	431	(2.7)%

* Excludes Master of Philosophy and Specialist degrees.

** Includes Law degree (first professional).

Source: IPEDS Completions, FY 1999 and FY 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 1-304
COMPARISON OF GRADUATE DEGREES CONFERRED
FISCAL YEAR 1999 AND 2000
 Kansas State University

NCES CIP Area	MASTER'S*			DOCTORATE**		
	1998- 1999	1999- 2000	Percent Change	1998- 1999	1999- 2000	Percent Change
Agribusiness and Agricultural Production	25	24	(4.0)%	8	9	12.5%
Agricultural Sciences	41	44	7.3	19	12	(36.8)
Architecture	18	16	(11.1)	--	--	--
Communications	29	7	(75.9)	--	--	--
Computer and Information Sciences	48	45	(6.3)	1	1	0.0
Education	165	189	14.5	35	28	(20.0)
Engineering	77	66	(14.3)	10	8	(20.0)
Foreign Languages	4	1	(75.0)	--	--	--
Home Economics	48	46	(4.2)	9	14	55.6
English Lang. & Lit.	19	23	21.1	--	--	--
Biological/Life Sciences	19	18	(5.3)	14	18	28.6
Mathematics	15	17	13.3	8	10	25.0
Parks and Recreation	10	9	(10.0)	--	--	--
Physical Sciences	6	13	116.7	13	13	0.0
Psychology	7	5	(28.6)	6	8	33.3
Public Admin. & Services	3	12	300.0	--	--	--
Social Sciences	24	19	(20.8)	5	11	120.0
Visual and Performing Arts	12	16	33.3	--	--	--
Health Professions	2	3	50.0	100	97	(3.0)
Business Management	77	60	(22.1)	--	--	--
TOTAL	649	633	(2.5)%	228	229	0.4%

* Excludes Master of Philosophy degree.

** Includes D.V.M. degrees (first professional).

Source: *IPEDS Completions*, FY 1999 and FY 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-310
DEGREES CONFERRED AT REGENTS UNIVERSITIES
FISCAL YEAR 1996 AND 2000

Institution	NUMBER OF DEGREES CONFERRED						Percent Change 1995-1996 to 1999-2000		
	1995-1996			1999-2000			Bachelor's	Master's	Doctorate
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³			
University of Kansas- Lawrence	3,349	1,272	403	3,327	1,278	431	(0.7)%	0.5%	6.9%
University of Kansas- Medical Center	277	200	209	209	152	157	(24.5)	(24.0)	(24.9)
Kansas State University	2,918	666	270	3,154	633	229	8.1	(5.0)	(15.2)
Wichita State University	1,673	663	26	1,467	784	26	(12.3)	18.3	0.0
Emporia State University	799	481	--	730	338	2	(8.6)	(29.7)	--
Pittsburg State University	977	382	--	908	352	--	(7.1)	(7.9)	--
Fort Hays State University	776	265	--	785	253	--	1.2	(4.5)	--
TOTAL	10,769	3,929	908	10,580	3,790	845	(1.8)%	(3.5)%	(6.9)%

¹ Includes Pharm. D. degree.

² Includes Specialist, excludes Master of Philosophy degrees.

³ Includes Law, M.D., and D.V.M. degrees (first professional).

Source: Degrees Conferred - FY 1996, Kansas Board of Regents; Special communication with institutions, 1999-2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-312
DEGREES CONFERRED AT REGENTS UNIVERSITIES
PERCENT OF TOTAL BY INSTITUTION
FISCAL YEAR 2000

	Number of Degrees Conferred			Number of Degrees as Percent of Total		
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³
University of Kansas-Lawrence	3,327	1,278	431	31.4%	33.7%	51.0%
University of Kansas-Medical Center	209	152	157	2.0	4.0	18.6
Subtotal - KU	3,536	1,430	588	33.4%	37.7%	69.6%
Kansas State University ⁴	3,154	633	229	29.8	16.7	27.1
Wichita State University	1,467	784	26	13.9	20.7	3.1
Emporia State University	730	338	2	6.9	8.9	0.2
Pittsburg State University	908	352	--	8.6	9.3	--
Fort Hays State University	785	253	--	7.4	6.7	--
TOTAL	10,580	3,790	845	100.0%	100.0%	100.0%

¹ Includes Pharm. D. degree.

² Includes Specialist and Post-Master certificates.

³ Includes Law, M.D., and D.V.M. degrees, excludes Pharm. D. degrees (first professional degrees).

⁴ Includes Kansas College of Technology.

Source: Special communications with institutions.

11/79

TABLE 1-401
HIGHER EDUCATION GENERAL INFORMATION SURVEY DIVISIONS (HEGIS)
Discipline Headings

0100	Agriculture and Natural Resources
0200	Architecture and Environmental Design
0300	Area Studies
0400	Biological Sciences
0500	Business and Management
0600	Communications
0700	Computer and Information Sciences
0800	Education
0900	Engineering
1000	Fine and Applied Arts
1100	Foreign Languages
1200	Health Professions
1300	Home Economics
1400	Law
1500	Letters
1600	Library Science
1700	Mathematics
1800	Military Sciences
1900	Physical Sciences
2000	Psychology
2100	Public Affairs and Services
2200	Social Sciences
2300	Theology
4900	Interdisciplinary Studies

12/92

TABLE 1-402
NATIONAL CENTER FOR EDUCATION STATISTICS
CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (NCES CIP)
REVISED 1990

01.0000	Agricultural Business and Production
02.0000	Agricultural Sciences
03.0000	Conservation and Renewable Natural Resources
04.0000	Architecture and Related Programs
05.0000	Area, Ethnic, and Cultural Studies
08.0000	Marketing Operations/Marketing and Distribution
09.0000	Communications
10.0000	Communications Technologies
11.0000	Computer and Information Sciences
12.0000	Personal and Miscellaneous Services
13.0000	Education
14.0000	Engineering
15.0000	Engineering-Related Technologies
16.0000	Foreign Languages and Literatures
19.0000	Home Economics
20.0000	Vocational Home Economics
22.0000	Law and Legal Studies
23.0000	English Language and Literature/Letters
24.0000	Liberal Arts and Sciences, General Studies and Humanities
25.0000	Library Science
26.0000	Biological Sciences/Life Sciences
27.0000	Mathematics
29.0000	Military Technologies
30.0000	Multi/Interdisciplinary Studies
31.0000	Parks, Recreation, Leisure and Fitness Studies
38.0000	Philosophy and Religion
39.0000	Theological Studies and Religious Vocations
40.0000	Physical Sciences
41.0000	Science Technologies
42.0000	Psychology
43.0000	Protective Services
44.0000	Public Administration and Services
45.0000	Social Sciences and History
46.0000	Construction Trades
47.0000	Mechanics and Repairers
48.0000	Precision Production Trades
49.0000	Transportation and Materials Moving Workers
50.0000	Visual and Performing Arts
51.0000	Health Professions and Related Sciences
52.0000	Business Management and Administrative Services

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 1-501
LIBRARY COLLECTIONS, EXPENDITURES, AND PERSONNEL
FISCAL YEAR 1996-2000
 University of Kansas
 Lawrence and Medical Center

	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Volumes Held - End of Year*	3,450,463	3,532,810	3,607,522	3,681,288	3,752,553
Volumes Added During the Year - Net	73,082	84,613	74,712	73,766	71,265
Total Serials Received	32,341	33,264	33,090	33,189	32,722
Total Microform Units Held - End of Year	2,983,680	3,094,881	3,203,485	3,296,750	3,368,126
Total Government Documents Not Included Above	696,618	680,631	688,677	689,779	690,791
Computer Files	3,499	4,987	7,034	7,253	8,559
Manuscripts and Archives (Linear Feet)	16,364	39,738	41,588	42,520	41,273
Cartographic-Maps (sheets)	313,396	317,629	317,654	319,690	321,779
Graphics**	2,721,818	2,754,772	2,828,179	2,903,605	2,932,550
Audio***	26,126	27,163	32,754	29,585	30,339
Film and Video	12,369	16,076	12,348	17,629	18,215
 Total Expenditures	 \$14,640,695	 \$14,974,010	 \$15,329,371	 \$16,872,942	 \$15,556,397
 Total Personnel	 295.70	 294.21	 281.87	 287.00	 294.00

* Includes 528,036 government document pieces converted to 101,545 volumes-equivalents since FY 1993.

** Includes cartoons, architectural drawings and broadsides, glass negatives, photographs, and slides.

*** Includes all audio discs, tapes, cassettes, and sound recordings.

Source: *Annual Statistical Report*, various years, University Libraries.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

8/00

TABLE 1-502
RANKING OF RESEARCH LIBRARIES
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1999

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,850,114	53	70,374	53	26,082	47	\$8,154,813	33
Iowa	4,027,546	28	124,456	22	44,776	14	8,252,648	31
Kansas	3,681,288	34	76,901	49	33,189	30	6,365,230	51
North Carolina	5,024,221	20	120,361	24	43,814	16	10,095,066	15
Oklahoma	4,107,132	27	62,979	63	16,989	78	5,868,265	59
Oregon	2,362,984	78	58,863	72	16,249	82	5,264,739	73

Source: ARL Statistics 1998-99, Tables 1, 2, 3, and 6, Association of Research Libraries.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

8/00

TABLE 1-503
RANKING OF RESEARCH LIBRARIES
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,850,114	53	70,374	53	26,082	47	\$8,154,813	33
Iowa State	2,203,833	86	39,148	103	21,614	63	6,232,365	54
Kansas	3,681,288	34	76,901	49	33,189	30	6,365,230	51
Missouri	2,903,639	52	59,669	70	20,606	64	5,674,581	68
Nebraska	2,560,210	66	60,767	64	23,259	51	5,344,345	71
Oklahoma	4,107,132	27	62,979	63	16,989	78	5,868,265	59
Oklahoma State	2,193,110	89	157,472	9	22,913	55	4,310,154	95
Texas	7,783,847	6	146,616	15	52,536	10	10,166,049	14
Texas A&M	2,646,568	60	103,533	32	36,632	26	7,793,024	38
Texas Tech	2,141,536	94	65,952	61	27,102	44	5,991,177	56

Note: Baylor and Kansas State are not members of the Association of Research Libraries.

Source: *ARL Statistics 1998-99*, Tables 1, 2, 3, and 6, Association of Research Libraries.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

8/00

TABLE 1-504
RANKING OF RESEARCH LIBRARIES
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1999

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,850,114	53	70,374	53	26,082	47	\$8,154,813	33
Illinois	9,302,203	3	135,098	17	90,954	3	9,446,551	20
Indiana	6,177,219	13	165,828	7	42,782	18	9,160,705	22
Iowa	4,027,546	28	124,456	22	44,776	14	8,252,648	31
Iowa State	2,203,833	86	39,148	103	21,614	63	6,232,365	54
Kansas	3,681,288	34	76,901	49	33,189	30	6,365,230	51
Michigan	7,195,097	8	151,140	14	69,170	5	15,752,654	4
Michigan State	4,272,375	26	105,942	31	27,314	43	6,184,575	55
Minnesota	5,747,805	17	155,893	12	45,696	13	9,945,563	16
Missouri	2,903,639	52	59,669	70	20,606	64	5,674,581	68
Nebraska	2,560,210	66	60,767	64	23,259	51	5,344,345	71
Ohio State	5,285,344	19	116,880	26	38,943	23	10,332,834	13
Purdue	2,315,137	81	39,494	102	20,057	66	4,721,361	89
Wisconsin	5,962,889	14	90,704	36	40,255	20	8,086,443	34

Source: ARL Statistics 1998-99, Tables 1, 2, 3, and 6, Association of Research Libraries.

8/00

TABLE 1-510
RANKING OF RESEARCH LIBRARIES
BASED ON VOLUMES IN LIBRARY
FISCAL YEAR 1999

<u>Private or Public</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number of Volumes</u>
Private		Harvard	14,190,704
Private		Yale	10,294,792
Public	1	Illinois-Urbana	9,302,203
Public	2	California-Berkeley	8,946,754
Canadian		Toronto	8,668,036
Public	3	Texas	7,783,847
Public	4	California-Los Angeles	7,401,780
Public	5	Michigan	7,195,097
Private		Stanford	7,151,546
Private		Columbia	7,144,703
Private		Cornell	6,448,496
Private		Chicago	6,419,936
Public	6	Indiana	6,177,219
Public	7	Wisconsin	5,962,889
Public	8	Washington	5,937,690
Private		Princeton	5,751,978
Public	9	Minnesota	5,747,805
Canadian		Alberta	5,376,450
Public	10	Ohio State	5,285,344
Public	11	North Carolina	5,024,221
Private		Duke	4,865,471
Private		Pennsylvania	4,791,947
Public	12	Arizona	4,628,234
Public	13	Virginia	4,588,606
Public	14	Pennsylvania State	4,391,055
Public	15	Michigan State	4,272,375
Public	16	Oklahoma	4,107,132
Public	17	Iowa	4,027,546
Canadian		British Columbia	4,025,186
Private		Northwestern	4,014,312
Public	18	Pittsburgh	3,984,764
Private		New York	3,835,540
Public	19	Rutgers	3,777,538
Public	20	UNIVERSITY OF KANSAS	3,681,288

Kansas is ranked 34rd overall, and is 20th among public institutions.

12/00

TABLE 1-601
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 2000
University of Kansas

I. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE RECIPROCAL EXCHANGE OF GRADUATE STUDENTS

University of Birmingham, England
Ecole Superieure de Commerce/University of Clermont-Ferrand, France
University of Strasbourg, France
University of Bonn, Germany
University of Erlangen/Nurnberg, Germany
University of Hamburg, Germany
University of Kiel, Germany
University of Mainz, Germany
University of Stuttgart, Germany
Eidgenossische Technische Hochschule, Zurich, Switzerland

II. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS

University of Melbourne, Melbourne, Australia
University of New South Wales, Sydney, Australia
Victoria College of Pharmacy, Melbourne, Australia
University of Wollongong, Wollongong, Australia
University of Costa Rica, San Jose, Costa Rica
Denmark's International Study Program (DIS), University of Copenhagen, Denmark
University Franche-Comte, Besancon, France
Sup de Co Clermont, Clermont-Ferrand, France
University of Bonn, Germany
University of Dortmund, Dortmund, Germany
University of Stuttgart, Stuttgart, Germany
Heriot-Watt University, Edinburgh, Scotland, Great Britain
Trinity College, London, England, Great Britain
University College of Wales, Aberystwyth, Wales, Great Britain
University of East Anglia, Norwich, England, Great Britain
University of Essex, Colchester, England, Great Britain
University of Exeter, Exeter, England, Great Britain
University of Hull, Hull, England, Great Britain
University of Kent, Canterbury, England, Great Britain
University of Reading, Reading, England, Great Britain
University of Strathclyde, Glasgow, Scotland, Great Britain
University of Stirling, Stirling, Scotland, Great Britain
University of Swansea, Swansea, Wales, Great Britain
University of Hong Kong, Hong Kong
Fukuoka University, Fukuoka, Japan
Kanagawa University, Yokoma and Hiratsuka, Japan
Oberlin University, Tokyo, Japan
Okayama University, Japan
Sophia University, Tokyo, Japan
Catholic University of Our Lady of Asuncion, Asuncion, Paraguay
National University of Asuncion, Asuncion, Paraguay
Sogang University, Sogang, South Korea
Uppsala University, Uppsala, Sweden

(continued)

12/00

TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 2000
University of Kansas

III. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF FACULTY MEMBERS

Kuring-Gai College of Advanced Education, Sydney, Australia
University of Vienna, Vienna, Austria (Law School)
Changchun Institute of Applied Chemistry, Changchun, People's Republic of China
Chengdu University of Science and Technology, Chengdu, Sichuan, People's Republic of China
Henan Medical University, Zhengzhou, Henan, People's Republic of China
Charles University, Prague, Czechoslovakia
Aarhus University, Aarhus, Denmark
Korea University, Seoul, Korea
Sookmyung Women's University, Korea
Bishkek Polytechnical Institute, Bishkek, Kyrgystan
Ann Sullivan Center for Special Education, Lima, Peru
Institute for Cell Research, Valencia, Spain
L'viv State University, L'viv, Ukraine
Chongqing University of Communications, Chongqing, People's Republic of China

IV. INSTITUTIONS WITH AGREEMENTS FOR THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS, FACULTY, AND OTHER RESOURCES

School of Nursing, University of Canberra, Canberra, Australia
Victoria University of Technology, Melbourne, Australia
University of Costa Rica, San Jose, Costa Rica
University of Costa Rica, Medical School, San Jose, Costa Rica
University of Franche-Comte, Besancon, France
University of Paris, Val-de-Marne, Paris, France
Universitat Dortmund, Dortmund, Germany
Heriot-Watt University/Edinburgh College of Art, Edinburgh, Scotland, Great Britain
University of Leicester, Leicester, England, Great Britain
Petroleum University of Technology, Iran
Museum of Natural History, San Lorenzo, Paraguay
Nanjing University, Nanjing, People's Republic of China
Nankai University, Tianjin, People's Republic of China
Zhengzhou University, Zhengzhou, People's Republic of China
Chopin Academy of Music, Warsaw, Poland
University of Santiago de Compostela, Santiago de Compostela, Spain

V. SUMMER INSTITUTES ABROAD SPONSORED BY THE OFFICE OF STUDY ABROAD, UNIVERSITY OF KANSAS

European Studies in Brussels, Belgium
Summer Language in Croatia
Program in Golfito, Costa Rica
Art History in Nice, France
Architecture in Paris, France
Journalism in Ghana
Humanities in Great Britain
Legal History in Cambridge, England, Great Britain
London School of Economics, London, England, Great Britain
Business in Hiratsuka, Japan

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 2000
University of Kansas

V. (concluded)

Theatre in Greece
Graduate Business in Asolo, Italy
Undergraduate Business in Jesolo, Italy
Design in Milan, Italy
Archaeology in Israel
Architecture in Sienna, Italy
Architecture in Spannochia, Italy
Business in Monterey, Mexico
Anthropology in Nepal

Summer Language Institute, Vitória, Brazil
Summer Language Institute, Paris, France
Summer Language Institute, Strasbourg, France
Summer Language Institute, Eutin, Germany
Summer Language Institute, Holzkirchen, Germany
Summer Language Institute, Florence, Italy
Summer Language Institute, Guadalajara, Mexico
Summer Language Institute, St. Petersburg, Russia
Summer Language Institute, Barcelona, Spain
Summer Language Institute, L'Viv, Ukraine

VI. SEMESTER/ACADEMIC YEAR ABROAD PROGRAMS SPONSORED BY THE
UNIVERSITY OF KANSAS

Curtin University, Perth, Australia
Newcastle University, Newcastle, Australia
Institute of Tropical Studies, Golfito, Costa Rica
Denmark's International Studies Program, Copenhagen, Denmark
Catholic University of the West, Angers, France
University of Bonn, Bonn, Germany
American School, London, England, Great Britain (education internship)
Leicester University, Leicester, England, Great Britain
London Law program through University of Iowa, London, England, Great Britain
University of Tel-Aviv, Tel-Aviv, Israel
Centro Linguistico Italiano "Dante Alighieri," Florence, Italy
University of Malaga, Ronda, Spain
University of Santiago de Compostela, Santiago de Compostela, Spain
Western Civilization program in Florence, Italy, and Paris, France
Semester at Sea program through University of Pittsburgh, various locations
worldwide
Department of Defense Dependent Schools, worldwide (education internship)

(continued)

12/00

TABLE 1-601 (concluded)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 2000
University of Kansas

VII. AGREEMENTS WITH CONSORTIA

Cooperative Study Center, Council on International Educational Exchange (CIEE)

University de Haute Bretagne, Rennes, France
University of Seville, Spain
Paris Internship Program, University of Paris IX, Paris, France
St. Petersburg University, St. Petersburg, Russia

Institute for Study Abroad, Butler University, with programs in England, Scotland, Ireland,
Australia, and New Zealand
American Institute for Foreign Study (AIFS) with programs worldwide
Council on International Educational Exchange (CIEE) with programs worldwide
Syracuse University with programs worldwide

International Student Exchange Program (ISEP) access to 125 worldwide institutions

In 1999-2000, KU students studied in Argentina, Brazil, Korea, Netherlands, and
Scotland.

In 1999-2000, ISEP students came to KU from France, Hong Kong,
Netherlands, and Réunion.

Utrecht Network Exchange, a program with 20 European universities.

In 1999-2000 KU students - one

In 1999-2000 Utrecht Network students - four

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 2-101
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES
FISCAL YEAR 1985-2000

Fiscal Year	Assets				Liabilities and Fund Balance	
	Investments	Buildings, Furnishings and Equipment	Other Assets	Total	Liabilities	Fund Balance
1985	\$1,183,443	\$ 4,305,184	\$ 353,691	\$ 5,842,318	\$ 283,083	\$ 5,559,235
1986	1,415,919	4,205,717	313,393	5,935,029	207,497	5,727,532
1987	1,547,212	4,054,387	385,132	5,986,731	258,897	5,727,834
1988	1,605,187	3,916,639	397,043	5,918,869	267,140	5,651,729
1989	1,324,519	3,841,423	379,289	5,545,231	207,270	5,337,961
1990	1,238,608	3,807,028	497,967	5,543,603	293,569	5,250,034
1991	1,211,604	3,688,874	585,746	5,486,224	375,853	5,110,371
1992	1,188,316	3,620,274	547,362	5,355,952	313,837	5,042,115
1993	1,091,522	3,546,747	609,169	5,247,438	345,743	4,901,695
1994	921,332	3,449,881	831,228	5,202,441	501,248	4,701,193
1995*	6,180,795	3,328,353	587,086	10,096,234	278,309	9,817,925
1996	6,842,300	3,249,702	602,058	10,694,060	293,827	10,400,233
1997	8,566,093	3,300,538	854,206	12,720,837	365,955	12,354,882
1998	8,005,070	4,312,487	795,966	13,113,523	272,812	12,840,711
1999**	12,423,695	4,118,924	1,184,208	17,726,827	4,030,330	13,696,497
2000	13,454,714	3,911,807	1,003,974	18,370,495	3,656,542	14,713,953

* Adoption of new accounting standards increased beginning fund balance by \$4,901,402. Under the new standards, investments and beneficial interests in permanently restricted endowment funds are reported at fair value.

** Fund balance restated as of beginning of year to reflect \$314,995 increase relating to integration of Endacott Society net assets.

Source: *Annual Financial Statements (audited)*, Alumni Association of the University of Kansas, various years.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 2-201
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
MEMBERSHIP COUNT
CLASS YEARS 1917-2005

	<u>Number of Annual Memberships</u>	<u>Percent of Grand Total</u>	<u>Number of Fully Paid Life Memberships</u>	<u>Percent of Grand Total</u>	<u>Total</u>	<u>Percent of Grand Total</u>
Alumni	20,577	44.2%	17,427	37.5%	38,004	81.7%
Associates (nonalumni)	1,352	2.9	854	1.8	2,206	4.7
Tradition Keepers (student)	826	1.8	0	0.0	826	1.8
Total paid memberships	22,755	48.9%	18,281	39.3%	41,036	88.2%
Complimentary*	5,495	11.8	0	0.0	5,495	11.8
Total memberships	28,250	60.7%	18,281	39.3%	46,531	100.0%

* Principally represents new graduate members.

Source: *Total Members By Type*, November 2000, Alumni Association of the University of Kansas.

10/00

TABLE 2-301
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
LIBERAL ARTS & SCIENCES*						
Douglas	1,849	157	170	208	314	764
Johnson	5,376	337	293	300	332	268
Sedgwick	871	49	56	38	40	29
Shawnee	648	34	29	30	26	23
Wyandotte	479	32	28	51	51	36
All other counties	1,912	86	72	86	121	84
TOTAL	11,135	695	648	713	884	1,204
ALLIED HEALTH**						
Douglas	90	8	3	7	6	9
Johnson	638	34	32	35	31	41
Sedgwick	116	1	4	5	4	--
Shawnee	91	2	1	1	--	5
Wyandotte	103	3	6	4	6	8
All other counties	342	20	11	14	15	13
TOTAL	1,380	68	57	66	62	76
ARCHITECTURE & URBAN DESIGN						
Douglas	83	8	5	7	11	45
Johnson	288	16	9	12	11	6
Sedgwick	33	2	--	1	1	--
Shawnee	34	1	--	--	3	2
Wyandotte	18	1	1	--	--	1
All other counties	50	3	1	1	1	1
TOTAL	506	31	16	21	27	55
BUSINESS						
Douglas	465	16	31	41	66	182
Johnson	2,731	87	115	114	136	66
Sedgwick	387	16	13	9	13	11
Shawnee	290	3	7	8	7	3
Wyandotte	158	1	5	6	3	1
All other counties	901	10	19	12	16	19
TOTAL	4,932	133	190	190	241	282
EDUCATION						
Douglas	802	37	44	41	71	116
Johnson	2,008	64	56	61	83	64
Sedgwick	389	7	12	6	8	2
Shawnee	367	10	4	7	7	7
Wyandotte	255	4	6	4	8	11
All other counties	1,344	23	28	14	16	26
TOTAL	5,165	145	150	133	193	226

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 2-301 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
ENGINEERING						
Douglas	240	14	21	20	59	128
Johnson	1,145	42	43	62	53	29
Sedgwick	264	7	13	8	8	4
Shawnee	163	4	1	4	6	2
Wyandotte	57	1	3	5	3	2
All other counties	376	5	12	7	17	9
TOTAL	2,245	73	93	106	146	174
FINE ARTS						
Douglas	329	25	25	32	32	104
Johnson	708	33	26	37	49	31
Sedgwick	112	2	3	2	3	2
Shawnee	104	2	1	1	4	3
Wyandotte	52	1	1	5	6	--
All other counties	263	9	11	11	19	9
TOTAL	1,568	72	67	88	113	149
JOURNALISM						
Douglas	283	18	9	23	26	129
Johnson	1,489	73	50	53	67	41
Sedgwick	200	3	7	5	10	2
Shawnee	158	3	3	4	4	6
Wyandotte	87	2	2	6	9	2
All other counties	333	9	2	12	11	16
TOTAL	2,550	108	73	103	127	196
NURSING						
Douglas	86	8	6	8	12	9
Johnson	813	58	39	35	54	55
Sedgwick	109	1	4	3	1	--
Shawnee	75	1	1	1	1	1
Wyandotte	82	6	12	7	14	19
All other counties	430	18	11	7	7	14
TOTAL	1,595	92	73	61	89	98
PHARMACY						
Douglas	105	3	7	3	1	--
Johnson	262	11	13	9	--	--
Sedgwick	203	10	4	8	--	--
Shawnee	96	6	4	4	--	--
Wyandotte	16	2	--	--	--	--
All other counties	566	17	18	19	--	1
TOTAL	1,248	49	46	43	1	1

(continued)

10/00

TABLE 2-301 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
SOCIAL WELFARE						
Douglas	57	7	9	8	17	30
Johnson	182	11	7	7	14	11
Sedgwick	14	--	1	4	2	--
Shawnee	41	--	--	4	--	1
Wyandotte	37	5	6	1	2	2
All other counties	79	3	5	6	7	5
TOTAL	410	26	28	30	42	49
TOTAL						
Douglas	4,389	301	330	398	615	1,516
Johnson	15,640	766	683	725	830	612
Sedgwick	2,698	98	117	89	90	50
Shawnee	2,067	66	51	64	58	53
Wyandotte	1,344	58	70	89	102	82
All other counties	6,596	203	190	189	230	197
GRAND TOTAL	32,734	1,492	1,441	1,554	1,925	2,510

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 2-304
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS

University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
LIBERAL ARTS & SCIENCES*						
Greater Kansas City	1,576	85	59	63	51	30
All other	1,308	47	42	50	44	36
TOTAL	2,884	132	101	113	95	66
ALLIED HEALTH**						
Greater Kansas City	247	16	6	15	11	8
All other	211	12	5	4	6	7
TOTAL	458	28	11	19	17	15
ARCHITECTURE & URBAN DESIGN						
Greater Kansas City	243	8	8	8	10	6
All other	310	10	10	9	11	8
TOTAL	553	18	18	17	21	14
BUSINESS						
Greater Kansas City	590	27	19	19	25	12
All other	545	4	17	10	11	7
TOTAL	1,135	31	36	29	36	19
EDUCATION						
Greater Kansas City	526	10	12	18	12	10
All other	532	4	7	8	15	5
TOTAL	1,058	14	19	26	27	15
ENGINEERING						
Greater Kansas City	374	12	10	10	13	7
All other	416	10	10	4	5	1
TOTAL	790	22	20	14	18	8
FINE ARTS						
Greater Kansas City	305	19	17	13	19	7
All other	289	11	9	12	5	6
TOTAL	594	30	26	25	24	13
JOURNALISM						
Greater Kansas City	457	22	16	12	21	3
All other	279	6	7	5	4	8
TOTAL	736	28	23	17	25	11
NURSING						
Greater Kansas City	271	18	20	18	7	6
All other	196	2	3	2	5	1
TOTAL	467	20	23	20	12	7

(continued)

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

10/00

TABLE 2-304 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre-</u> <u>1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
PHARMACY						
Greater Kansas City	40	2	1	--	--	--
All other	106	2	6	--	--	--
TOTAL	146	4	7	--	--	--
SOCIAL WELFARE						
Greater Kansas City	56	1	4	2	2	1
All other	38	4	4	6	3	1
TOTAL	94	5	8	8	5	2
TOTAL						
Greater Kansas City	4,685	220	172	178	171	90
All other	4,230	112	120	110	109	80
GRAND TOTAL	8,915	332	292	288	280	170

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 2000, KU Alumni Association.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 2-306
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS

University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	Pre- 1996	1996	1997	1998	1999	2000
LIBERAL ARTS & SCIENCES*						
Kansas	11,135	695	648	713	884	1,204
Missouri	2,884	132	101	113	95	66
Illinois	1,500	98	87	95	90	74
Other states	14,609	528	442	419	353	234
Foreign countries	413	17	25	8	7	5
TOTAL	30,541	1,470	1,303	1,348	1,429	1,583
ALLIED HEALTH**						
Kansas	1,380	68	57	66	62	76
Missouri	458	28	11	19	17	15
Illinois	85	3	2	1	2	1
Other states	1,218	22	29	28	15	22
Foreign countries	17	--	1	--	--	--
TOTAL	3,158	121	100	114	96	114
ARCHITECTURE & URBAN DESIGN						
Kansas	506	31	16	21	27	55
Missouri	553	18	18	17	21	14
Illinois	67	3	5	5	2	2
Other states	794	24	21	20	10	10
Foreign countries	41	3	--	--	--	--
TOTAL	1,961	79	60	63	60	81
BUSINESS						
Kansas	4,932	133	190	190	241	282
Missouri	1,135	31	36	29	36	19
Illinois	446	14	20	30	21	13
Other states	4,640	102	98	102	86	47
Foreign countries	153	15	4	6	5	4
TOTAL	11,306	295	348	357	389	365
EDUCATION						
Kansas	5,165	145	150	133	193	226
Missouri	1,058	14	19	26	27	15
Illinois	344	11	8	11	11	4
Other states	5,215	74	64	56	58	32
Foreign countries	54	--	--	--	--	--
TOTAL	11,836	244	241	226	289	277

(continued)

10/00

TABLE 2-306 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
ENGINEERING						
Kansas	2,245	73	93	106	146	174
Missouri	790	22	20	14	18	8
Illinois	237	5	5	4	4	4
Other states	4,964	78	87	73	55	61
Foreign countries	196	2	4	5	11	3
TOTAL	8,432	180	209	202	234	250
FINE ARTS						
Kansas	1,568	72	67	88	113	149
Missouri	594	30	26	25	24	13
Illinois	259	17	7	11	8	5
Other states	2,501	69	62	51	49	23
Foreign countries	60	2	2	--	2	--
TOTAL	4,982	190	164	175	196	190
JOURNALISM						
Kansas	2,550	108	73	103	127	196
Missouri	736	28	23	17	25	11
Illinois	464	20	26	24	22	23
Other states	3,150	109	84	97	85	53
Foreign countries	68	2	3	--	--	4
TOTAL	6,968	267	209	241	259	287
NURSING						
Kansas	1,595	92	73	61	89	98
Missouri	467	20	23	20	12	7
Illinois	63	3	--	1	--	3
Other states	1,443	21	28	22	11	8
Foreign countries	9	--	--	1	--	--
TOTAL	3,577	136	124	105	112	116
PHARMACY						
Kansas	1,248	49	46	43	1	1
Missouri	146	4	7	--	--	--
Illinois	29	2	--	--	--	--
Other states	672	17	17	11	--	--
Foreign countries	23	--	--	1	--	--
TOTAL	2,118	72	70	55	1	1

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 2-306 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

	Pre- <u>1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
SOCIAL WELFARE						
Kansas	410	26	28	30	42	49
Missouri	94	5	8	8	5	2
Illinois	28	3	--	3	1	2
Other states	305	25	15	12	10	8
Foreign countries	5	--	1	--	--	--
TOTAL	842	59	52	53	58	61
TOTAL						
Kansas	32,734	1,492	1,441	1,554	1,925	2,510
Missouri	8,915	332	292	288	280	170
Illinois	3,522	179	160	185	161	131
Other states	39,511	1,069	947	891	732	498
Foreign countries	1,039	41	40	21	25	16
TOTAL	85,721	3,113	2,880	2,939	3,123	3,325

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 2000, KU Alumni Association.

10/00

TABLE 2-314
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	Pre- <u>1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
GRADUATE SCHOOL*						
Douglas	2,175	191	182	221	255	403
Johnson	4,720	367	347	357	454	440
Sedgwick	666	44	36	37	46	35
Shawnee	1,159	53	50	55	43	44
Wyandotte	427	27	27	34	36	36
All other counties	2,165	106	112	125	143	136
TOTAL	11,312	788	754	829	977	1,094
LAW						
Douglas	315	16	19	20	23	65
Johnson	1,068	43	33	41	34	45
Sedgwick	445	6	10	9	12	6
Shawnee	153	2	2	4	4	3
Wyandotte	99	4	6	1	3	1
All other counties	652	11	19	8	13	9
TOTAL	2,732	82	89	83	89	129
MEDICINE						
Douglas	135	5	2	--	4	2
Johnson	1,175	50	58	29	102	38
Sedgwick	458	41	50	35	59	24
Shawnee	195	4	5	1	2	--
Wyandotte	55	7	7	7	13	16
All other counties	806	46	36	7	29	11
TOTAL	2,824	153	158	79	209	91
TOTAL						
Douglas	2,625	212	203	241	282	470
Johnson	6,963	460	438	427	590	523
Sedgwick	1,569	91	96	81	117	65
Shawnee	1,507	59	57	60	49	47
Wyandotte	581	38	40	42	52	53
All other counties	3,623	163	167	140	185	156
GRAND TOTAL	16,868	1,023	1,001	991	1,275	1,314

* Includes College of Liberal Arts and Sciences, Allied Health, Architecture, Business, Education, Engineering, Fine Arts, Journalism, Nursing, Pharmacy, and Social Welfare.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 2000, KU Alumni Association.

10/00

TABLE 2-316
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
GRADUATE SCHOOL*						
Greater Kansas City	1,601	147	119	156	160	141
All other	1,176	79	53	66	79	53
TOTAL	2,777	226	172	222	239	194
LAW						
Greater Kansas City	260	24	15	15	18	13
All other	108	1	3	3	1	5
TOTAL	368	25	18	18	19	18
MEDICINE						
Greater Kansas City	359	14	24	4	22	4
All other	395	22	16	--	9	5
TOTAL	754	36	40	4	31	9
TOTAL						
Greater Kansas City	2,220	185	158	175	200	158
All other	1,679	102	72	69	89	63
GRAND TOTAL	3,899	287	230	244	289	221

* Includes College of Liberal Arts and Sciences, Allied Health, Architecture, Business, Education, Engineering, Fine Arts, Journalism, Nursing, Pharmacy, and Social Welfare.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

10/00

TABLE 2-317
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence, Edwards, and Medical Center Campuses

	<u>Pre- 1996</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
GRADUATE SCHOOL*						
Kansas	11,312	788	754	829	977	1,094
Missouri	2,777	226	172	222	239	194
Illinois	826	29	23	37	41	27
Other states	15,518	593	475	464	438	314
Foreign countries	1,410	43	14	42	48	27
TOTAL	31,849	1,679	1,438	1,594	1,743	1,656
LAW						
Kansas	2,732	82	89	83	89	129
Missouri	368	25	18	18	19	18
Illinois	85	3	6	--	2	2
Other states	1,581	43	42	41	60	34
Foreign countries	16	1	1	--	--	--
TOTAL	4,782	154	156	142	170	183
MEDICINE						
Kansas	2,824	153	158	79	209	91
Missouri	754	36	40	4	31	9
Illinois	154	3	8	9	9	2
Other states	4,267	185	152	90	149	56
Foreign countries	88	--	2	--	1	--
TOTAL	8,087	377	360	182	399	158
TOTAL						
Kansas	16,868	1,023	1,001	991	1,275	1,314
Missouri	3,899	287	230	244	289	221
Illinois	1,065	35	37	46	52	31
Other states	21,366	821	669	595	647	404
Foreign countries	1,520	44	17	42	49	27
GRAND TOTAL	44,718	2,210	1,954	1,918	2,312	1,997

* Includes College of Liberal Arts and Sciences, Allied Health, Architecture, Business, Education, Engineering, Fine Arts, Journalism, Nursing, Pharmacy, and Social Welfare.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 3-101
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
CHANGES IN FUND BALANCE
FISCAL YEAR 1983-2000
 (Thousands of Dollars)

Fiscal Year	Additions				Deductions			Change in Net Assets
	Fund Raising	Investment Income	Other Receipts	Total Additions	University Support	Supporting Services	Total Expenses	
1983	\$14,440	\$ 14,834	\$ 7,443	\$ 36,717	\$21,049	\$ 4,285	\$25,334	\$ 11,383
1984	17,835	14,612	8,448	40,895	19,660	8,569	28,230	12,666
1985	13,916	18,893	12,260	45,069	20,019	5,747	25,766	19,303
1986	13,442	26,101	8,015	47,558	19,862	5,246	25,108	22,450
1987	15,227	23,859	7,495	46,581	23,030	4,970	28,000	18,581
1988	17,467	21,447	8,687	47,601	26,715	5,958	32,673	14,928
1989	26,607	22,149	9,917	58,673	27,712	6,060	33,772	24,901
1990	23,669	22,028	14,514	60,211	33,993	6,047	40,040	20,171
1991	29,989	25,813	12,674	68,476	33,628	7,154	40,782	27,694
1992	31,159	47,640	15,710	94,509	44,301	7,654	51,955	42,554
1993	33,275	25,818	15,824	74,917	40,360	8,445	48,805	26,112
1994	34,558	36,815	12,882	84,255	36,742	9,458	46,200	38,055
1995	37,917	20,935	17,866	76,718	38,305	9,673	47,978	28,740
1996	52,407	22,888	42,179	117,474	44,707	10,437	55,144	62,330
1997*	47,359	93,910	3,104	144,373	36,127	8,482	44,609	99,764
1998	47,401	113,222	5,894	166,517	44,436	9,258	53,695	112,822
1999	53,200	53,381	7,198	113,779	54,142	10,549	64,691	49,088
2000	53,293	72,116	5,451	130,860	65,133	11,116	76,249	54,611

* New accounting standards went into effect and changed how financial information is reported.

Source: *The Kansas University Endowment Association Annual Report, 1983-2000.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 3-102
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
STATEMENT OF ASSETS
FISCAL YEAR 1983-2000
 (Thousands of Dollars)

<u>Fiscal Year</u>	<u>Cash</u>	<u>Marketable Securities</u>	<u>Loans</u>	<u>Property & Facilities</u>	<u>Deposits/Other Investments and Pledges/Receivables</u>	<u>Total Assets</u>
1983	\$ 262	\$ 94,928	\$ 6,291	\$ 6,420	\$15,371	\$123,272
1984	(215)	112,792	7,039	5,565	11,704	136,885
1985	1,085	128,537	8,987	6,076	11,750	156,435
1986	313	151,044	7,177	6,460	11,814	176,808
1987	(434)	171,664	7,678	5,477	11,735	196,120
1988	(310)	183,926	8,501	5,557	11,541	209,215
1989	(548)	206,990	9,304	5,966	11,913	233,625
1990	485	227,759	10,461	6,229	14,011	258,945
1991	(137)	252,282	11,058	5,901	17,482	286,586
1992	43	292,407	15,012	5,484	13,476	326,422
1993	(384)	316,082	17,763	4,700	13,838	351,999
1994	(764)	350,814	18,056	5,856	15,319	389,281
1995	(1,322)	381,568	18,338	6,798	14,955	420,337
1996	405	438,733	18,061	11,474	16,421	485,094
1997*	(490)	619,061	18,317	12,920	41,243	691,051
1998	(4,399)	741,396	15,009	17,819	46,925	816,750
1999	(1,367)	796,925	15,145	17,512	42,575	870,790
2000	(778)	847,031	15,066	17,005	74,076	952,400

* New accounting standards went into effect and changed how financial information is reported.

Source: *The Kansas University Endowment Association, Annual Report, 1983-2000.*

9/00

TABLE 3-201
RANKING OF COST STUDY PEER GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 1999

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
35	University of North Carolina and Foundations	\$925,746
52	KANSAS UNIVERSITY ENDOWMENT ASSOCIATION	766,673
84	University of Oklahoma and Foundation	483,946
85	University of Iowa and Foundation	476,800
124	University of Colorado Foundation	325,975
167	University of Oregon	214,503

Source: *The Chronicle of Higher Education, Almanac Issue*, "College and University Endowments over \$100 Million on June 30, 1999," September 1, 2000.

9/00

TABLE 3-205
RANKING OF BIG TWELVE COMPARISON GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 1999

<u>Ranking</u>	<u>Institution</u>	<u>Market Value (In Thousands)</u>
2	University of Texas System	\$8,128,298
10	Texas A&M University System and Foundations	3,746,624
52	KANSAS UNIVERSITY ENDOWMENT ASSOCIATION	766,673
57	University of Missouri System	686,900
61	University of Nebraska and Foundation	682,525
73	Baylor University	587,183
84	University of Oklahoma and Foundation	483,946
124	University of Colorado Foundation	325,975
141	Iowa State University and Foundation	266,348
175	Texas Tech University	197,532
203	Oklahoma State University Foundation	156,074
209	Kansas State University Foundation	152,366

Source: *The Chronicle of Higher Education, Almanac Issue*, "College and University Endowments over \$100 Million on June 30, 1999," September 1, 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-001
HEAD COUNT ENROLLMENT — UNIVERSITY SUMMARY
FALL 2000

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL HEAD COUNT	25,920	100.0%	2,409	100.0%	28,329	100.0%
<u>UNDERGRADUATE/GRADUATE</u>						
Undergraduate	19,698	76.0%	459	19.1%	20,157	71.2%
Graduate	5,730	22.1%	1,249	51.8%	6,979	24.6%
Law	492	1.9%	701	29.1%	1,193	4.2%
<u>SEX</u>						
Male	12,217	47.1%	1,041	43.2%	13,258	46.8%
Female	13,703	52.9%	1,368	56.8%	15,071	53.2%
<u>RESIDENCY</u>						
Resident	17,544	67.7%	1,668	69.2%	19,212	67.8%
Nonresident	8,376	32.3%	741	30.8%	9,117	32.2%
<u>RACE/ETHNICITY</u>						
Nonresident Alien	1,586	6.1%	100	4.1%	1,686	6.0%
Black	680	2.6%	99	4.1%	779	2.7%
American Indian	225	0.9%	16	0.7%	241	0.9%
Asian	786	3.0%	216	9.0%	1,002	3.5%
Hispanic	608	2.4%	77	3.2%	685	2.4%
White Non-Hispanic	20,995	81.0%	1,752	72.7%	22,747	80.3%
Unknown	1,040	4.0%	149	6.2%	1,189	4.2%
<u>FULL TIME/PART TIME</u>						
Full Time	20,429	78.9%	2,015	83.6%	22,444	79.2%
Part Time	5,491	21.1%	394	16.4%	5,885	20.8%
<u>LEVEL</u>						
Freshman	6,066	23.4%	--	--	6,066	21.4%
Sophomore	4,019	15.5%	--	--	4,019	14.2%
Junior	3,937	15.2%	121	5.0%	4,058	14.3%
Senior	5,045	19.5%	338	14.0%	5,383	19.0%
Fifth Year	408	1.6%	--	--	408	1.4%
Undergraduate Specials	132	0.5%	--	--	132	0.5%
Applied English Center	91	0.3%	--	--	91	0.3%
Postbaccalaureate Specials	241	0.9%	--	--	241	0.9%
Graduate	5,489	21.2%	1,249	51.9%	6,738	23.8%
Law	492	1.9%	701	29.1%	1,193	4.2%
<u>ON CAMPUS/OFF CAMPUS</u>						
On Campus	23,948	92.4%	2,301	95.5%	26,249	92.7%
Off Campus	1,972	7.6%	108	4.5%	2,080	7.3%
<u>AVERAGE AGE</u>						
Undergraduate	21		25		21	
Graduate/Law	32		30		32	

Source: IPEDS Fall 2000 Enrollment; *Kansas Higher Education Enrollment Report, Fall 2000; Demographic Report, Fall 2000.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-005
ENROLLMENT - QUICK REFERENCE
 FALL 2000
 University of Kansas
 Lawrence Campus

HEAD COUNT

Main Campus	23,888
Edwards Campus	2,032
Lawrence Subtotal	25,920
KUMC	2,409
TOTAL	28,329

Lawrence Only

Undergraduate	19,698	
Graduate and Law	6,222	
Male	12,217	
Female	13,703	
Resident	17,544	
Nonresident	8,376	
Full time	20,429	
Part time	5,491	
On campus	23,948	
Off campus	1,972	
Nonresident Alien	1,586	6.1%
Black	680	2.6
American Indian	225	0.9
Asian	786	3.0
Hispanic	608	2.4
White	20,995	81.0
Unknown	1,040	4.0
TOTAL	25,920	100.0%

Average age - Undergraduate	20.9
Graduate and Law	31.6

Number of first-time freshmen	4,208
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FTE students	22,849
FTE students per FTE faculty ratio	14.6

Source: *University of Kansas Profiles*, Tables 4-104, 4-105, 4-113, 4-118, 4-119, 4-120, 4-130, 4-150, 4-153, and 4-180.

10/00

TABLE 4-101
ENROLLMENT BY SCHOOL AND CLASS
FALL 2000
University of Kansas
Lawrence Campus

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>	<u>Percent Change from Fall 1999</u>
Liberal Arts and Sciences	13,999	54.0%	6.0%
Allied Health	1	0.0	0.0
Architecture and Urban Design	664	2.6	1.8
Business	791	3.1	0.4
Education	671	2.6	(4.8)
Engineering	1,672	6.5	(0.2)
Fine Arts	1,458	5.6	6.8
Graduate School	5,132	19.8	(1.2)
Journalism	757	2.9	8.3
Law	492	1.9	(9.1)
Medicine	0	0.0	0.0
Nursing	4	0.0	0.0
Pharmacy	436	1.7	5.8
Social Welfare	525	2.0	(6.3)
Applied English Center	84	0.3	1.2
University Specials	133	0.5	10.8
Less Duplicates	(899)	(3.5)	51.9
TOTAL	25,920	100.0%	2.0%
 <u>Enrollment by Class</u>			
Freshmen	6,066	23.4%	7.9%
Sophomores	4,019	15.5	3.0
Juniors	3,937	15.2	(1.0)
Seniors	5,045	19.4	2.2
Fifth Year	408	1.6	14.0
Applied English Center	91	0.4	9.6
Specials	373	1.4	(9.7)
Law	492	1.9	(9.1)
Graduate	5,489	21.2	(1.6)
TOTAL	25,920	100.0%	2.0%

Source: "Head Count Distribution by School and Level," and "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 2000*, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-102
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
FALL 2000
 University of Kansas
 Lawrence Campus

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Undergraduate Count</u>
Liberal Arts and Sciences	13,999	71.1%
Allied Health	1	0.0
Architecture and Urban Design	664	3.4
Business	791	4.0
Education	671	3.4
Engineering	1,672	8.5
Fine Arts	1,458	7.4
Journalism	757	3.8
Nursing	4	0.0
Pharmacy	436	2.2
Social Welfare	135	0.7
Applied English Center	84	0.4
University Specials	133	0.7
Less Duplicate Enrollment	(863)	(4.4)
Less School Specials	(247)	(1.2)
WITTB	3	0.0
TOTAL	19,698	100.0%
<u>Graduate/Law School Enrollment</u>	<u>Head Count</u>	<u>Percent of Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,776	28.5%
Allied Health	8	0.1
Architecture and Urban Design	106	1.7
Business	570	9.2
Education	1,454	23.4
Engineering	653	10.5
Fine Arts	230	3.7
Journalism	98	1.6
Law	492	7.9
Medicine	72	1.2
Nursing	25	0.4
Pharmacy	106	1.7
Social Welfare	424	6.8
Postbaccalaureate Specials	241	3.9
Less Graduate/Law Combination	(36)	(0.6)
WITTB	3	0.0
TOTAL	6,222	100.0%

Source: "Distribution of Graduates by Division and Level," and "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 2000*, University Registrar.

10/00

TABLE 4-103
INTERNATIONAL STUDENTS AND VETERANS ENROLLMENT
FALL 2000
University of Kansas
Lawrence Campus

<u>International Student Enrollment</u>	<u>Head Count</u>	<u>Percent Change from Fall 1999</u>
Undergraduate	422	(19.6)%
Applied English Center	278	39.7
Graduate	855	8.5
 TOTAL	 1,555	 1.2%

<u>Veterans Enrollment</u>	<u>Head Count</u>	<u>Percent Change from Fall 1999</u>
Veterans	152	(6.2)%
Disabled Veterans	20	185.7
Reserves	85	0.0
Dependents of Veterans	51	(7.3)
 TOTAL	 308	 (0.3)%

10/00

TABLE 4-104
HEAD COUNT DISTRIBUTION BY SEX
FALL 2000
University of Kansas
Lawrence Campus

<u>Distribution by Sex</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
Undergraduate	9,423	47.8%	10,275	52.2%	19,698
Law	273	55.5	219	44.5	492
Graduate	2,521	44.0	3,209	56.0	5,730
TOTAL	12,217	47.1%	13,703	52.9%	25,920

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 2000*, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-105
HEAD COUNT AND FTE ENROLLMENT
 FALL 1970-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1970	17,947	17,798	.992
1971	18,518	18,051	.975
1972	18,546	18,134	.978
1973	18,683	18,241	.976
1974	20,395	19,277	.945
1975	21,738	20,449	.941
1976	22,553	21,011	.932
1977	23,446	21,652	.924
1978	23,564	21,706	.921
1979	24,125	21,993	.912
1980	24,466	22,189	.907
1981	23,990	22,020	.918
1982	24,400	21,974	.901
1983	24,219	21,593	.892
1984	24,436	21,780	.891
1985	24,774	22,182	.895
1986	25,822	23,094	.894
1987	26,306	23,796	.905
1988	26,020	23,462	.902
1989	26,320	23,567	.895
1990	26,436	23,855	.902
1991	26,661	23,949	.898
1992	26,465	23,926	.904
1993	26,127	23,586	.903
1994	25,336	22,889	.903
1995	25,036	22,472	.898
1996	24,874	22,007	.885
1997	25,108	22,237	.886
1998	25,155	22,233	.884
1999	25,406	22,391	.881
2000	25,920	22,849	.882

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-107
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
FALL 1970-2000
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1970	14,316	79.8%	3,631	20.2%	17,947
1971	14,427	77.9	4,091	22.1	18,518
1972	14,345	77.3	4,201	22.7	18,546
1973	14,249	76.3	4,434	23.7	18,683
1974	15,730	77.1	4,665	22.9	20,395
1975	16,533	76.1	5,205	23.9	21,738
1976	17,009	75.4	5,544	24.6	22,553
1977	17,726	75.6	5,720	24.4	23,446
1978	16,898	71.7	6,666	28.3	23,564
1979	17,316	71.8	6,809	28.2	24,125
1980	17,308	70.7	7,158	29.3	24,466
1981	17,128	71.4	6,862	28.6	23,990
1982	17,454	71.5	6,946	28.5	24,400
1983	17,488	72.2	6,731	27.8	24,219
1984	17,874	73.1	6,562	26.9	24,436
1985	18,154	73.3	6,620	26.7	24,774
1986	19,075	73.9	6,747	26.1	25,822
1987	19,603	74.5	6,703	25.5	26,306
1988	19,185	73.7	6,835	26.3	26,020
1989	19,261	73.2	7,059	26.8	26,320
1990	19,476	73.7	6,960	26.3	26,436
1991	19,428	72.9	7,233	27.1	26,661
1992	19,287	72.9	7,178	27.1	26,465
1993	18,960	72.6	7,167	27.4	26,127
1994	18,219	71.9	7,117	28.1	25,336
1995	18,087	72.2	6,949	27.8	25,036
1996	18,141	72.9	6,733	27.1	24,874
1997	18,432	73.4	6,676	26.6	25,108
1998	18,701	74.3	6,454	25.7	25,155
1999	18,995	74.8	6,411	25.2	25,406
2000	19,698	76.0	6,222	24.0	25,920

Note: Before 1978, all specials were listed as undergraduates. Starting in Fall 1978, students listed as postbaccalaureate specials were counted as Graduate/Law.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-110
HEAD COUNT BY SEX
FALL 1970-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1970	10,749	59.9%	7,198	40.1%	17,947
1971	11,295	61.0	7,223	39.0	18,518
1972	11,191	60.3	7,355	39.7	18,546
1973	11,048	59.1	7,635	40.9	18,683
1974	11,676	57.2	8,719	42.8	20,395
1975	12,295	56.6	9,443	43.4	21,738
1976	12,432	55.1	10,121	44.9	22,553
1977	12,743	54.4	10,703	45.6	23,446
1978	12,519	53.1	11,045	46.9	23,564
1979	12,627	52.3	11,498	47.7	24,125
1980	12,620	51.6	11,846	48.4	24,466
1981	12,469	52.0	11,521	48.0	23,990
1982	12,797	52.4	11,603	47.6	24,400
1983	12,779	52.8	11,440	47.2	24,219
1984	12,753	52.2	11,683	47.8	24,436
1985	12,768	51.5	12,006	48.5	24,774
1986	13,250	51.3	12,572	48.7	25,822
1987	13,302	50.6	13,004	49.4	26,306
1988	12,946	49.8	13,074	50.2	26,020
1989	12,956	49.2	13,364	50.8	26,320
1990	12,994	49.2	13,442	50.8	26,436
1991	13,148	49.3	13,513	50.7	26,661
1992	13,190	49.8	13,275	50.2	26,465
1993	13,012	49.8	13,115	50.2	26,127
1994	12,563	49.6	12,773	50.4	25,336
1995	12,308	49.2	12,728	50.8	25,036
1996	12,133	48.8	12,741	51.2	24,874
1997	12,161	48.4	12,947	51.6	25,108
1998	11,990	47.7	13,165	52.3	25,155
1999	12,016	47.3	13,390	52.7	25,406
2000	12,217	47.1	13,703	52.9	25,920

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-113
STUDENT HEAD COUNT BY RACE/ETHNICITY (SELF-REPORTED)
FALL 1983-2000
University of Kansas
Lawrence and Edwards Campuses

<u>Fall</u>	<u>Nonresident Alien</u>	<u>Percent of Total</u>	<u>Black</u>	<u>Percent of Total</u>	<u>American Indian</u>	<u>Percent of Total</u>	<u>Asian</u>	<u>Percent of Total</u>	<u>Hispanic</u>	<u>Percent of Total</u>	<u>White</u>	<u>Percent of Total</u>	<u>Unknown</u>	<u>Percent of Total</u>	<u>Total</u>
1983	1,647	6.8%	781	3.2%	105	0.5%	246	1.0%	250	1.0%	20,172	83.3%	1,018	4.2%	24,219
1984	1,675	6.8	798	3.3	112	0.5	291	1.2	258	1.0	19,937	81.6	1,365	5.6	24,436
1985	1,687	6.8	776	3.1	162	0.7	320	1.3	297	1.2	20,110	81.2	1,422	5.7	24,774
1986	1,813	7.0	788	3.1	191	0.7	341	1.3	312	1.2	21,070	81.6	1,307	5.1	25,822
1987	1,784	6.8	716	2.7	106	0.4	380	1.5	338	1.3	21,633	82.2	1,349	5.1	26,306
1988	1,820	7.0	675	2.6	148	0.5	415	1.6	359	1.4	21,174	81.4	1,429	5.5	26,020
1989	1,876	7.1	642	2.4	219	0.8	465	1.8	368	1.4	21,253	80.8	1,497	5.7	26,320
1990	1,933	7.3	644	2.4	158	0.6	521	2.0	424	1.6	21,476	81.2	1,280	4.9	26,436
1991	1,986	7.5	678	2.5	204	0.8	565	2.1	452	1.7	21,197	79.5	1,579	5.9	26,661
1992	2,048	7.7	686	2.6	178	0.7	630	2.4	484	1.8	20,705	78.2	1,734	6.6	26,465
1993	2,067	7.9	692	2.7	180	0.7	653	2.5	506	1.9	20,146	77.1	1,883	7.2	26,127
1994	1,952	7.7	693	2.7	221	0.9	693	2.7	514	2.0	19,308	76.3	1,955	7.7	25,336
1995	1,770	7.1	720	2.9	253	1.0	731	2.9	537	2.1	19,199	76.7	1,826	7.3	25,036
1996	1,633	6.5	735	3.0	237	1.0	740	3.0	552	2.2	19,483	78.3	1,494	6.0	24,874
1997	1,534	6.1	746	3.0	242	1.0	721	2.9	577	2.3	20,068	79.9	1,220	4.8	25,108
1998	1,446	5.7	738	2.9	243	1.0	770	3.1	594	2.4	20,284	80.6	1,080	4.3	25,155
1999	1,547	6.1	701	2.8	237	0.9	774	3.0	605	2.4	20,523	80.8	1,019	4.0	25,406
2000	1,586	6.1	680	2.6	225	0.9	786	3.0	608	2.4	20,995	81.0	1,040	4.0	25,920

Source: *Board of Regents Demographic Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-114
MINORITY HEAD COUNT ENROLLMENT BY SEX
 FALL 1986-2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Fall</u>	<u>Black</u>		<u>American Indian</u>		<u>Asian</u>		<u>Hispanic</u>		<u>Minority Total</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
1986	358	430	69	122	194	147	176	136	797	835
1987	300	416	47	59	208	172	177	161	732	808
1988	304	371	49	99	222	193	189	170	764	833
1989	305	337	57	162	246	219	185	183	793	901
1990	308	336	66	92	271	250	215	209	860	887
1991	319	359	78	126	287	278	226	226	910	989
1992	309	377	82	96	328	302	237	247	956	1,022
1993	317	375	87	93	357	296	256	250	1,017	1,014
1994	307	386	103	118	348	345	263	251	1,021	1,100
1995	318	402	118	135	367	364	295	242	1,098	1,143
1996	320	415	102	135	376	364	287	265	1,085	1,179
1997	342	404	107	135	360	361	299	278	1,108	1,178
1998	333	405	117	126	362	408	299	295	1,111	1,234
1999	320	381	116	121	368	406	292	313	1,096	1,221
2000	292	388	108	117	374	412	285	323	1,059	1,240

Source: *IPEDS Fall Enrollment, various years, OIRP.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-115
STUDENT HEAD COUNT BY LEVEL BY RACE/ETHNICITY (SELF-REPORTED)
 FALL 1985-2000
 University of Kansas
 Lawrence and Edwards Campuses

U N D E R G R A D U A T E								
Fall	Nonresident Alien	Black	American Indian	Asian	Hispanic	White	Unknown	Total
1985	886	664	78	269	249	14,695	1,314	18,155
1986	965	679	77	294	265	15,585	1,209	19,074
1987	935	621	80	316	283	16,331	1,036	19,602
1988	918	568	78	356	290	16,092	884	19,186
1989	898	539	107	397	291	16,302	726	19,260
1990	951	518	97	445	324	16,609	533	19,477
1991	1,030	541	135	486	364	16,368	503	19,427
1992	1,081	541	136	538	385	16,151	455	19,287
1993	1,075	554	141	568	408	15,747	467	18,960
1994	1,015	530	172	594	399	15,019	490	18,219
1995	929	536	199	611	412	14,921	479	18,087
1996	862	533	180	619	425	15,063	459	18,141
1997	762	539	179	591	438	15,418	505	18,432
1998	680	558	182	637	447	15,714	483	18,701
1999	738	539	170	629	457	15,981	481	18,995
2000	710	518	162	660	468	16,608	572	19,698

G R A D U A T E / L A W								
Fall	Nonresident Alien	Black	American Indian	Asian	Hispanic	White	Unknown	Total
1985	801	112	84	51	48	5,415	108	6,619
1986	848	109	114	47	47	5,485	98	6,748
1987	849	95	26	64	55	5,302	313	6,704
1988	902	107	70	59	69	5,082	545	6,834
1989	978	103	112	68	77	4,951	771	7,060
1990	982	126	61	76	100	4,867	747	6,959
1991	956	137	69	79	88	4,829	1,076	7,234
1992	967	145	42	92	99	4,554	1,279	7,178
1993	992	138	39	85	98	4,399	1,416	7,167
1994	937	163	49	99	115	4,289	1,465	7,117
1995	841	184	54	120	125	4,278	1,347	6,949
1996	771	202	57	121	127	4,420	1,035	6,733
1997	772	207	63	130	139	4,650	715	6,676
1998	766	180	61	133	147	4,570	597	6,454
1999	809	162	67	145	148	4,542	538	6,411
2000	876	162	63	126	140	4,387	468	6,222

Source: Board of Regents Demographic Report, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-116
ENROLLMENT BY RACE/ETHNICITY (SELF-REPORTED) AND STUDENT LEVEL
FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Student Level</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
Freshman	220	178	50	220	142	5,096	160	6,066
Sophomore	124	99	30	105	96	3,478	86	4,018
Junior	110	105	25	113	95	3,392	97	3,937
Senior	161	123	52	193	126	4,207	139	5,001
Fifth Year	12	12	5	26	9	377	12	453
Undergraduate Specials	83	1	0	3	0	58	78	223
Law	3	14	6	6	14	380	69	492
Masters	442	83	28	60	56	2,313	167	3,149
Doctoral	431	65	29	60	70	1,694	232	2,581
TOTAL	1,586	680	225	786	608	20,995	1,040	25,920

Source: Board of Regents Demographic Report, Fall 2000, University Registrar.

10/00

TABLE 4-118
HEAD COUNT ENROLLMENT BY LEVEL
FALL 1996-2000
University of Kansas
Lawrence Campus

	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
All Freshmen	5,423	5,735	5,548	5,622	6,066
Sophomores	3,584	3,711	3,980	3,903	4,019
Juniors	3,827	3,795	3,928	3,975	3,937
Seniors	4,835	4,761	4,805	4,934	5,045
Fifth Year	249	234	273	358	408
Applied English Center	104	78	55	83	91
Undergraduate Specials	119	118	112	120	132
Undergraduate Total	18,141	18,432	18,701	18,995	19,698
Graduate/Law Total	6,733	6,676	6,454	6,411	6,222
GRAND TOTAL	24,874	25,108	25,155	25,406	25,920
First-time Freshmen*	3,644	3,901	3,766	3,878	4,208

* Included with All Freshmen. First time in college anywhere, or prior spring's high school graduate with some college credit.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-119
FULL-TIME AND PART-TIME HEAD COUNT
FALL 1978-2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Fall</u>	<u>Full-time</u>	<u>Percent of Total</u>	<u>Part-time</u>	<u>Percent of Total</u>	<u>Total</u>
1978	17,665	75.0%	5,899	25.0%	23,564
1979	17,915	74.3	6,210	25.7	24,125
1980	18,277	74.7	6,189	25.3	24,466
1981	18,141	75.6	5,849	24.4	23,990
1982	18,222	74.7	6,178	25.3	24,400
1983	18,302	75.6	5,917	24.4	24,219
1984	18,563	76.0	5,873	24.0	24,436
1985	19,001	76.7	5,773	23.3	24,774
1986	19,950	77.3	5,872	22.7	25,822
1987	20,736	78.8	5,570	21.2	26,306
1988	20,406	78.4	5,614	21.6	26,020
1989	20,517	78.0	5,803	22.0	26,320
1990	20,728	78.4	5,708	21.6	26,436
1991	20,762	77.9	5,899	22.1	26,661
1992	20,691	78.2	5,774	21.8	26,465
1993	20,442	78.2	5,685	21.8	26,127
1994	19,681	77.7	5,655	22.3	25,336
1995	19,428	77.6	5,608	22.4	25,036
1996	19,120	76.9	5,754	23.1	24,874
1997	19,453	77.5	5,655	22.5	25,108
1998	19,610	78.0	5,545	22.0	25,155
1999	19,848	78.1	5,558	21.9	25,406
2000	20,429	78.9	5,491	21.1	25,920

Source: HEGIS Fall Enrollment in Institutions of Higher Education, 1978-1985, IPEDS Fall Enrollment, 1986-2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-120
FULL-TIME EQUIVALENT FACULTY AND STUDENTS
AND STUDENT CREDIT HOURS
FALL 1974-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>FTE Faculty</u>	<u>FTE Students</u>	<u>Student Credit Hours</u>	<u>FTE Students per FTE Faculty</u>
1974	1,147.00	19,277	266,657.0	16.8
1975	1,201.40	20,449	281,337.5	17.0
1976	1,247.80	21,011	284,949.5	16.8
1977	1,306.30	21,652	293,850.0	16.6
1978	1,363.45*	21,706	294,817.0	15.9
1979	1,296.50	21,993	298,524.5	17.0
1980	1,295.70	22,189	301,059.0	17.1
1981	1,322.54	22,020	299,476.0	16.6
1982	1,331.32	21,974	299,719.0	16.5
1983	1,313.44	21,593	293,709.0	16.4
1984	1,305.48	21,780	297,490.0	16.7
1985	1,303.69	22,182	303,287.0	17.0
1986	1,321.78	23,094	316,315.0	17.5
1987	1,357.34	23,796	326,712.0	17.5
1988	1,460.60	23,462	321,226.0	16.1
1989	1,484.38	23,567	321,715.0	15.9
1990	1,485.52	23,855	325,676.0	16.1
1991	1,485.89	23,949	326,133.0	16.1
1992	1,492.02	23,926	324,911.0	16.0
1993	1,505.85	23,586	319,789.0	15.7
1994	1,508.78	22,889	309,570.0	15.2
1995	1,513.36	22,472	304,034.0	14.8
1996	1,488.92	22,007	297,859.0	14.8
1997	1,508.77	22,237	301,651.0	14.7
1998	1,553.76	22,233	302,735.0	14.3
1999	1,563.22	22,391	305,645.0	14.3
2000	1,568.57	22,849	313,031.0	14.6

* Basis for calculation unknown.

Source: *University of Kansas Profiles*, Table 6-101; and *Kansas Higher Education Enrollment Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-125
HEAD COUNT BY LEVEL AND RESIDENCY
 FALL 1985-2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Fall</u>	<u>UNDERGRADUATE</u>				<u>GRADUATE / LAW</u>				<u>Total</u>
	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	
1985	13,053	52.7%	5,102	20.6%	4,352	17.6%	2,267	9.1%	24,774
1986	13,478	52.2	5,596	21.7	4,311	16.7	2,437	9.4	25,822
1987	13,599	51.7	6,003	22.8	4,383	16.7	2,321	8.8	26,306
1988	13,188	50.7	5,998	23.0	4,367	16.8	2,467	9.5	26,020
1989	12,970	49.3	6,290	23.9	4,337	16.5	2,723	10.3	26,320
1990	13,019	49.3	6,458	24.4	4,324	16.3	2,635	10.0	26,436
1991	13,117	49.2	6,310	23.7	4,477	16.8	2,757	10.3	26,661
1992	13,107	49.5	6,180	23.4	4,477	16.9	2,701	10.2	26,465
1993	12,944	49.5	6,016	23.0	4,301	16.5	2,866	11.0	26,127
1994	12,550	49.5	5,669	22.4	4,281	16.9	2,836	11.2	25,336
1995	12,606	50.3	5,481	21.9	4,231	16.9	2,718	10.9	25,036
1996	12,577	50.5	5,564	22.4	4,079	16.4	2,654	10.7	24,874
1997	12,932	51.5	5,500	21.9	3,936	15.7	2,740	10.9	25,108
1998	13,449	53.5	5,252	20.9	3,701	14.7	2,753	10.9	25,155
1999	13,701	53.9	5,294	20.9	3,612	14.2	2,799	11.0	25,406
2000	14,197	54.8	5,501	21.2	3,347	12.9	2,875	11.1	25,920

Source: Board of Regents Demographic Report, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-130
RESIDENT AND NONRESIDENT HEAD COUNT
FALL 1970-2000
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1970	12,529	69.8%	5,418	30.2%	17,947
1971	12,879	69.5	5,639	30.5	18,518
1972	13,268	71.5	5,278	28.5	18,546
1973	13,926	74.5	4,757	25.5	18,683
1974	15,937	78.1	4,458	21.9	20,395
1975	16,999	78.2	4,739	21.8	21,738
1976	17,254	76.5	5,299	23.5	22,553
1977	17,408	74.2	6,038	25.8	23,446
1978	17,445	74.0	6,119	26.0	23,564
1979	17,732	73.5	6,393	26.5	24,125
1980	17,966	73.4	6,500	26.6	24,466
1981	17,597	73.3	6,393	26.7	23,990
1982	17,662	72.4	6,738	27.6	24,400
1983	17,376	71.8	6,843	28.2	24,219
1984	17,410	71.2	7,026	28.8	24,436
1985	17,406	70.3	7,368	29.7	24,774
1986	17,789	68.9	8,033	31.1	25,822
1987	17,981	68.4	8,325	31.6	26,306
1988	17,555	67.5	8,465	32.5	26,020
1989	17,307	65.8	9,013	34.2	26,320
1990	17,343	65.6	9,093	34.4	26,436
1991	17,594	66.0	9,067	34.0	26,661
1992	17,584	66.4	8,881	33.6	26,465
1993	17,245	66.0	8,882	34.0	26,127
1994	16,831	66.4	8,505	33.6	25,336
1995	16,837	67.3	8,199	32.7	25,036
1996	16,656	67.0	8,218	33.0	24,874
1997	16,868	67.2	8,240	32.8	25,108
1998	17,150	68.2	8,005	31.8	25,155
1999	17,313	68.1	8,093	31.9	25,406
2000	17,544	67.7	8,376	32.3	25,920

Source: *Regents Enrollment Reports, Fall 1965-1976; Kansas Higher Education Enrollment Report, Fall 1977-2000, University Registrar.*

10/00

TABLE 4-132
FIRST-TIME FRESHMEN*
FALL 1995-2000
University of Kansas
Lawrence Campus

	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
TOTAL	3,555	3,644	3,901	3,766	3,878	4,208
Male	1,658	1,684	1,865	1,668	1,744	1,900
Female	1,897	1,960	2,036	2,098	2,134	2,308
Resident	2,334	2,443	2,660	2,640	2,672	2,880
Nonresident	1,221	1,201	1,241	1,126	1,206	1,328
Nonresident Alien	54	66	60	67	98	69
Black	116	129	117	119	121	108
American Indian	21	18	20	31	33	38
Asian	121	120	119	134	120	164
Hispanic	88	83	118	90	86	100
White	3,091	3,152	3,335	3,258	3,357	3,617
Unknown	64	76	132	67	63	112
Full-time	3,478	3,551	3,803	3,702	3,790	4,128
Part-time	77	93	93	64	88	80

* First time in college anywhere, or prior spring's high school graduate with some college credit.

10/00

TABLE 4-133
DISTRIBUTION OF NEW STUDENTS
 FALL 2000
 University of Kansas
 Lawrence Campus

<u>Distribution of New Students by Class</u>	<u>Head Count</u>	<u>Percent of Total</u>
First-time Freshmen	4,208	65.2%
Transfers:		
Freshmen	359	5.6
Sophomores	516	8.0
Juniors	381	5.9
Seniors	125	2.0
Fifth Year	3	0.0
Total Undergraduate	5,592	
Law*	71	1.1
Graduate*	784	12.2
Total Law and Graduate	855	
TOTAL NEW UNDERGRADUATE AND GRADUATE/LAW	6,456	100.0%

* Does not include new students who were formerly KU undergraduates.

Source: *Transfer Students by Residency (Fee Payment)*, OIRP; "Distribution of New Students by Student Level," (Law and Graduate only), *Total Residence Credit Enrollment Report, 20th Day, Fall 2000*, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-134
NEW STUDENT HEAD COUNT
 FALL 1990-2000
 University of Kansas
 Lawrence Campus

Fall	First-time Freshmen*			New Graduate/Law**			New Undergraduate Transfers***		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
1990	2,182	1,408	3,590	319	546	865	979	493	1,472
1991	2,106	1,246	3,352	342	587	929	1,042	458	1,500
1992	2,239	1,314	3,553	404	626	1,030	1,107	452	1,559
1993	2,309	1,372	3,681	368	634	1,002	990	413	1,403
1994	2,090	1,188	3,278	380	624	1,004	1,034	430	1,464
1995	2,334	1,221	3,555	364	570	934	1,115	422	1,537
1996	2,443	1,201	3,644	338	601	939	1,140	394	1,534
1997	2,660	1,241	3,901	360	569	929	1,097	380	1,477
1998	2,640	1,126	3,766	303	571	874	1,180	333	1,513
1999	2,672	1,206	3,878	316	618	934	1,081	324	1,405
2000	2,880	1,328	4,208	281	574	855	1,098	286	1,384
Percent Change 1990 to 2000	32.0%	(5.7)%	17.2%	(11.9)%	5.1%	(1.2)%	12.2%	(42.0)%	(6.0)%

* First time in college anywhere, or prior spring high school graduate with some college credit.

** Does not include new graduate or new Law students who were former KU undergraduates.

*** Enrolled at KU for the first time, degree-seeking only (excludes specials).

Source: "Distribution of New Students by Student Level," *Total Residence Credit Enrollment Report, 1990-2000*, University Registrar; *Transfer Students by Residency (Fee Payment) 1990-2000*, OIRP.

10/00

TABLE 4-135
HEAD COUNT ENROLLMENT BY SCHOOL AND PERCENT CHANGE
FALL 1998-2000
University of Kansas
Lawrence and Medical Center

<u>School</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Percent Change Fall</u>	
				<u>1998-1999</u>	<u>1999-2000</u>
LIBERAL ARTS & SCIENCES					
Lawrence	13,106	13,202	13,999	0.7%	6.0%
Kansas City	0	1	0	0.0	(100.0)
Total	13,106	13,203	13,999	0.7	6.0
ALLIED HEALTH					
Lawrence	0	1	1	0.0	0.0
Kansas City	210	208	170	(1.0)	(18.3)
Total	210	209	171	(0.5)	(18.2)
ARCHITECTURE AND URBAN DESIGN					
	657	652	664	(0.8)	1.8
BUSINESS					
	817	788	791	(3.5)	0.4
EDUCATION					
	644	705	671	9.5	(4.8)
ENGINEERING					
	1,659	1,675	1,672	1.0	(0.2)
FINE ARTS					
	1,359	1,365	1,458	0.4	6.8
GRADUATE					
Lawrence	5,299	5,195	5,132	(2.0)	(1.2)
Kansas City	629	602	565	(4.3)	(6.1)
Total	5,928	5,797	5,697	(2.2)	(1.7)
JOURNALISM					
	601	699	757	16.3	8.3
LAW					
	526	541	492	2.9	(9.1)
MEDICINE					
	1,373	1,358	1,406	(1.1)	3.5
NURSING					
Lawrence	1	0	4	(100.0)	0.0
Kansas City	264	269	274	1.9	1.9
Total	265	269	278	1.5	3.3
PHARMACY					
	325	412	436	26.8	5.8
SOCIAL WELFARE					
	592	560	525	(5.4)	(6.3)
APPLIED ENGLISH					
	49	83	84	69.4	1.2

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-135 (concluded)
HEAD COUNT ENROLLMENT BY SCHOOL AND PERCENT CHANGE
FALL 1998-2000
 University of Kansas
 Lawrence and Medical Center

<u>School</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Percent Change Fall</u>	
				<u>1998-1999</u>	<u>1999-2000</u>
UNIVERSITY SPECIALS	112	120	133	7.1%	10.8%
TOTAL ALL SCHOOLS	28,223	28,436	29,234	0.8	2.8
Less Duplicates					
Lawrence	(592)	(592)	(899)	0.0	51.9
Kansas City	(6)	(6)	(6)	0.0	0.0
Total	(598)	(598)	(905)	0.0	51.3
NET					
Lawrence	25,155	25,406	25,920	1.0	2.0
Kansas City	2,470	2,432	2,409	(1.5)	(0.9)
GRAND TOTAL	27,625	27,838	28,329	0.8%	1.8%

Source: "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

10/00

TABLE 4-137
ENROLLMENT ANALYSIS HIGHLIGHTS
FALL 2000
University of Kansas
Lawrence and Medical Center

Enrollment is <i>up</i> in:	<u>Percent</u>
Liberal Arts and Sciences	6.0%
Architecture and Urban Design	1.8
Business	0.4
Fine Arts	6.8
Journalism	8.3
Medicine	3.5
Nursing	3.3
Pharmacy	5.8
Applied English Center	1.2
University Specials	10.8
Enrollment is <i>down</i> in:	<u>Percent</u>
Allied Health	(18.2)%
Education	(4.8)
Engineering	(0.2)
Graduate	(1.7)
Law	(9.1)
Social Welfare	(6.3)
Net overall increase	1.8%

Source: *University of Kansas Profiles*, Table 4-135.

10/00

TABLE 4-138
ENROLLMENT BY CLASS AND PERCENT CHANGE
FALL 1998-2000
University of Kansas
Lawrence Campus

<u>Class</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Percent Change Fall</u>	
				<u>1998-1999</u>	<u>1999-2000</u>
Freshmen	5,548	5,622	6,066	1.3%	7.9%
Sophomores	3,980	3,903	4,019	(1.9)	3.0
Juniors	3,928	3,975	3,937	1.2	(1.0)
Seniors	4,805	4,934	5,045	2.7	2.2
Fifth Year	273	358	408	31.1	14.0
Applied English Center	55	83	91	50.9	9.6
Undergraduate Specials	112	120	132	7.1	10.0
TOTAL UNDERGRADUATE	18,701	18,995	19,698	1.6%	3.7%
Law	526	541	492	2.9%	(9.1)%
Social Welfare					
Lower	252	262	252	4.0	(3.8)
Upper	189	149	122	(21.2)	(18.1)
Graduate Specials	10	12	16	20.0	33.3
Graduate					
Lower	2,226	2,258	2,355	1.4	4.3
Upper	2,585	2,470	2,459	(4.4)	(0.4)
Specials	441	426	285	(3.4)	(33.1)
Postbaccalaureate					
Specials	225	293	241	30.2	(17.7)
TOTAL GRADUATE/LAW	6,454	6,411	6,222	(0.7)%	(2.9)%
GRAND TOTAL	25,155	25,406	25,920	1.0%	2.0%

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

10/00

TABLE 4-150
HEAD COUNT AND FULL-TIME EQUIVALENT
ON AND OFF CAMPUS
FALL 1970-2000
 University of Kansas
 Lawrence Campus

Fall	HEAD COUNT			FULL-TIME EQUIVALENT		
	On Campus	Off Campus	Total	On Campus	Off Campus	Total
1970	17,947	0	17,947	17,798	0	17,798
1971	18,518	0	18,518	18,051	0	18,051
1972	18,546	0	18,546	18,134	0	18,134
1973	18,395	288	18,683	18,153	88	18,241
1974	19,287	1,108	20,395	18,894	383	19,277
1975	20,527	1,211	21,738	19,982	467	20,449
1976	20,940	1,613	22,553	20,326	685	21,011
1977	21,595	1,851	23,446	20,779	873	21,652
1978	21,544	2,020	23,564	20,747	959	21,706
1979	22,055	2,070	24,125	20,955	1,038	21,993
1980	22,133	2,333	24,466	21,047	1,142	22,189
1981	22,105	1,885	23,990	21,009	1,011	22,020
1982	22,371	2,029	24,400	20,925	1,049	21,974
1983	22,520	1,699	24,219	20,648	945	21,593
1984	22,688	1,748	24,436	20,797	983	21,780
1985	22,948	1,826	24,774	21,142	1,040	22,182
1986	23,945	1,877	25,822	22,033	1,061	23,094
1987	24,519	1,787	26,306	22,703	1,093	23,796
1988	24,289	1,731	26,020	22,442	1,020	23,462
1989	24,459	1,861	26,320	22,479	1,088	23,567
1990	25,024	1,412	26,436	22,871	984	23,855
1991	25,168	1,493	26,661	22,946	1,003	23,949
1992	25,160	1,305	26,465	22,978	948	23,926
1993	24,886	1,241	26,127	22,610	976	23,586
1994	23,797	1,539	25,336	21,708	1,181	22,889
1995	23,280	1,756	25,036	21,154	1,318	22,472
1996	23,230	1,644	24,874	20,723	1,284	22,007
1997	23,290	1,818	25,108	20,822	1,415	22,237
1998	23,342	1,813	25,155	20,822	1,411	22,233
1999	23,413	1,993	25,406	20,927	1,464	22,391
2000	23,948	1,972	25,920	21,380	1,469	22,849

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

10/00

TABLE 4-153
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-2000
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1910	2,126	50	2,176
1911	2,144	30	2,174
1912	2,224	38	2,262
1913	2,274	34	2,308
1914	2,266	27	2,293
1915	2,410	57	2,467
1916	2,711	61	2,772
1917	2,165	62	2,227
1918	3,051	69	3,120
1919	3,230	82	3,312
1920	3,380	72	3,452
1921	3,380	64	3,649
1922	3,642	63	3,705
1923	3,492	80	3,572
1924	3,788	105	3,893
1925	4,044	125	4,169
1926	3,929	132	4,061
1927	3,958	133	4,091
1928	3,934	161	4,095
1929	4,079	170	4,249
1930	4,112	189	4,301
1931	3,886	197	4,083
1932	3,497	204	3,701
1933	3,459	213	3,672
1934	3,755	215	3,970
1935	4,025	221	4,246
1936	4,413	218	4,631
1937	4,374	240	4,614
1938	4,333	262	4,595
1939	4,369	268	4,637
1940	4,078	276	4,354
1941	3,742	312	4,054
1942	3,430	298	3,728
1943	3,104	413	3,517
1944	2,425	352	2,777
1945	3,412	396	3,808
1946	8,646	358	9,004
1947	9,110	381	9,491
1948	9,325	426	9,751
1949	8,324	434	8,758

(continued)

10/00

TABLE 4-153 (continued)
NET REGISTRATION* HEAD COUNT ENROLLMENT
 FALL 1910-2000
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1950	7,077	489	7,566
1951	6,003	509	6,512
1952	6,177	602	6,779
1953	6,455	702	7,157
1954	6,816	787	7,603
1955	7,361	691	8,052
1956	8,089	775	8,864
1957	8,456	769	9,225
1958	8,538	703	9,241
1959	8,711	724	9,435
1960	9,325	711	10,036
1961	10,059	732	10,791
1962	10,509	925	11,434
1963	11,441	1,045	12,486
1964	12,344	1,131	13,475
1965	13,565	1,199	14,764
1966	14,605	1,158	15,763
1967	15,791	1,234	17,025
1968	16,482	1,308	17,790
1969	17,476	1,425	19,001
1970	17,947	1,446	19,393
1971	18,518	1,525	20,043
1972	18,546	1,529	20,075
1973	18,683	1,639	20,322
1974	20,395	1,787	22,182
1975	21,738	1,803	23,541
1976	22,553	1,819	24,372
1977	23,446	1,881	25,327
1978	23,564	1,916	25,480
1979	24,125	2,102	26,227
1980	24,466	2,279	26,745
1981	23,990	2,377	26,367
1982	24,400	2,348	26,748
1983	24,219	2,401	26,620
1984	24,436	2,308	26,744
1985	24,774	2,367	27,141
1986	25,822	2,437	28,259
1987	26,306	2,414	28,720
1988	26,020	2,383	28,403
1989	26,320	2,453	28,773

(continued)

10/00

TABLE 4-153 (concluded)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-2000
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1990	26,436	2,473	28,909
1991	26,661	2,489	29,150
1992	26,465	2,696	29,161
1993	26,127	2,735	28,862
1994	25,336	2,710	28,046
1995	25,036	2,603	27,639
1996	24,874	2,533	27,407
1997	25,108	2,459	27,567
1998	25,155	2,470	27,625
1999	25,406	2,432	27,838
2000	25,920	2,409	28,329

Note: Enrollment data for years 1866-1909 can be obtained from Institutional Research and Planning.

* Figures for 1970 to the present are as of approximately September 20; figures for 1910, 1911, 1912, and 1955 to 1969 are as of approximately October 1; figures for 1943, 1944, and 1945 are as of December 1; figures for 1912 through 1942, and 1946 through 1954 are as of November 1.

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-157
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1994-2000
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Allen	38	45	49	53	52	46	55
Anderson	21	17	22	25	28	34	36
Atchison	65	74	72	74	64	80	64
Barber	7	11	18	22	18	21	26
Barton	81	93	99	108	114	114	118
Bourbon	24	34	41	37	47	49	51
Brown	47	39	39	44	45	49	58
Butler	146	160	166	177	168	203	192
Chase	9	9	9	8	7	12	14
Chautauqua	5	6	4	1	4	7	5
Cherokee	32	39	30	35	38	33	33
Cheyenne	7	5	4	5	7	4	3
Clark	6	8	8	11	11	11	11
Clay	20	28	27	26	24	16	9
Cloud	31	27	25	21	19	22	23
Coffey	27	22	28	26	39	35	37
Comanche	3	3	2	1	2	4	5
Cowley	96	98	96	87	91	84	85
Crawford	98	107	109	101	89	78	84
Decatur	5	10	10	10	7	12	14
Dickinson	43	50	50	48	47	42	54
Doniphan	31	23	26	28	24	33	32
Douglas	3,451	3,413	3,320	3,290	3,190	3,212	3,254
Edwards	8	9	8	7	13	10	7
Elk	1	1	--	1	1	1	3
Ellis	135	133	122	115	114	116	107
Ellsworth	12	14	14	20	23	14	27
Finney	107	110	106	101	93	85	90
Ford	86	87	77	96	116	116	95
Franklin	123	118	129	126	120	124	124
Geary	54	67	55	42	53	44	53
Gove	22	16	10	11	8	7	7
Graham	8	12	14	13	14	12	11
Grant	16	20	21	20	19	14	11
Gray	21	19	17	17	16	15	12
Greeley	4	2	2	3	3	4	8
Greenwood	14	15	18	15	16	15	12
Hamilton	1	1	6	7	7	7	4
Harper	11	11	5	10	13	14	23
Harvey	109	122	151	155	163	171	162

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-157 (continued)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1994-2000
University of Kansas
Lawrence Campus

<u>County</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Haskell	6	8	10	6	9	11	14
Hodgeman	4	6	7	4	5	6	7
Jackson	23	36	44	43	46	45	40
Jefferson	123	111	125	114	125	125	120
Jewell	5	5	6	4	6	10	10
Johnson	6,116	6,133	6,025	6,207	6,318	6,478	6,563
Kearny	11	11	8	7	6	9	7
Kingman	15	17	19	19	26	32	37
Kiowa	9	10	11	10	6	3	3
Labette	53	63	69	62	57	55	54
Lane	5	7	5	5	7	4	9
Leavenworth	500	503	497	481	520	523	530
Lincoln	10	17	11	18	18	13	9
Linn	21	20	27	24	29	27	21
Logan	10	7	10	9	7	7	7
Lyon	130	120	131	117	120	134	129
Marion	32	36	37	34	23	26	32
Marshall	31	34	37	50	55	50	48
McPherson	78	90	83	96	106	107	109
Meade	16	14	11	9	6	5	4
Miami	111	122	130	149	135	135	118
Mitchell	18	17	18	18	18	21	29
Montgomery	77	78	96	118	116	108	104
Morris	16	15	12	12	11	22	22
Morton	13	19	19	18	20	20	22
Nemaha	20	19	25	31	26	36	53
Neosho	33	34	42	48	48	57	52
Ness	3	4	9	11	10	6	9
Norton	14	19	15	18	17	12	12
Osage	49	53	66	54	60	59	60
Osborne	15	12	11	14	12	12	12
Ottawa	9	13	15	16	16	23	25
Pawnee	16	25	33	35	31	23	35
Phillips	11	11	12	12	15	16	12
Pottawatomie	33	37	45	47	53	57	54
Pratt	22	18	24	34	42	48	41
Rawlins	10	7	8	9	14	13	14
Reno	207	210	214	218	254	252	240
Republic	13	19	19	18	22	31	30
Rice	22	28	29	44	42	40	44

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-157 (concluded)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1994-2000
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Riley	235	240	224	237	223	216	216
Rooks	13	17	20	18	23	25	26
Rush	9	6	3	8	6	10	8
Russell	25	20	25	36	32	34	29
Saline	221	217	222	252	249	247	240
Scott	17	19	23	17	15	14	8
Sedgwick	1,456	1,420	1,415	1,407	1,426	1,426	1,522
Seward	40	41	45	43	52	43	51
Shawnee	1,231	1,177	1,105	1,125	1,171	1,104	1,156
Sheridan	5	10	10	10	11	16	13
Sherman	23	25	26	23	56	112	91
Smith	12	10	13	11	10	10	15
Stafford	8	11	11	15	17	10	6
Stanton	9	14	14	12	14	10	7
Stevens	13	16	17	19	13	15	16
Sumner	45	49	52	67	68	76	76
Thomas	37	28	24	25	29	26	25
Trego	8	8	6	8	10	8	15
Wabaunsee	24	25	20	25	19	26	24
Wallace	7	6	3	3	2	4	4
Washington	12	10	9	8	16	18	15
Wichita	7	3	3	4	6	5	8
Wilson	20	20	22	33	37	34	28
Woodson	3	6	5	5	7	7	9
Wyandotte	720	678	647	577	596	582	575
TOTAL	17,135	17,162	16,988	17,228	17,492	17,709	17,943
Counties represented	105	105	104	105	105	105	105

Source: *Student Counts by Kansas County, various years, OIRP.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 4-165
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 1995-2000
 University of Kansas
 Lawrence Campus

<u>State</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Alabama	20	17	20	21	21	27
Alaska	10	11	10	7	10	11
Arizona	35	44	46	45	52	63
Arkansas	50	56	61	55	54	64
California	254	237	197	179	175	167
Colorado	387	369	354	336	320	329
Connecticut	23	22	21	29	25	28
Delaware	2	2	2	3	3	4
District of Columbia	10	5	6	7	6	8
Florida	76	61	53	61	54	52
Georgia	28	34	40	43	39	49
Guam	1	--	--	--	--	--
Hawaii	9	10	11	12	12	11
Idaho	7	11	9	5	3	2
Illinois	911	933	911	849	821	817
Indiana	41	48	50	65	61	55
Iowa	194	182	214	235	232	243
Kansas	17,162	16,988	17,228	17,492	17,709	17,943
Kentucky	12	17	17	17	15	15
Louisiana	26	30	35	38	33	29
Maine	5	7	6	5	5	1
Maryland	35	37	37	35	23	24
Massachusetts	32	31	33	39	33	27
Michigan	55	59	62	72	62	50
Minnesota	266	253	296	332	349	393
Mississippi	11	7	11	6	12	11
Missouri	1,803	1,889	1,948	1,917	1,920	1,960
Montana	17	13	15	13	15	16
Nebraska	391	389	390	381	390	455
Nevada	13	14	18	15	17	15
New Hampshire	9	12	12	16	11	6
New Jersey	67	58	47	43	36	35
New Mexico	47	50	50	39	46	63
New York	63	68	67	73	70	59
North Carolina	29	30	40	32	27	25
North Dakota	18	16	12	13	16	21

(continued)

10/00

TABLE 4-165 (concluded)
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 1995-2000
University of Kansas
Lawrence Campus

<u>State</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Ohio	87	87	85	83	87	85
Oklahoma	319	326	307	310	298	328
Oregon	22	34	28	21	19	26
Pennsylvania	55	59	57	51	43	46
Puerto Rico	4	4	2	5	6	7
Rhode Island	8	7	6	2	3	6
South Carolina	9	11	13	11	15	21
South Dakota	46	39	53	56	59	64
Tennessee	44	51	50	36	35	35
Texas	285	304	346	339	385	417
Utah	23	22	21	21	22	26
Vermont	1	4	4	5	6	5
Virgin Islands	1	1	1	--	--	--
Virginia	75	74	77	76	65	65
Washington	33	38	25	27	31	39
West Virginia	3	6	5	6	7	7
Wisconsin	126	118	109	105	85	82
Wyoming	17	28	19	23	21	18
Foreign	1,754	1,642	1,558	1,439	1,537	1,560
Armed Forces Europe	3	7	9	6	5	4
Armed Forces Pacific	2	2	4	3	--	1
Unknown	--	--	--	--	--	--
TOTAL	25,036	24,874	25,108	25,155	25,406	25,920
States and D.C. represented	51	51	51	51	51	51
U.S. territories represented	3	2	2	2	1	1

Source: *Student Counts by State*, various years, Institutional Research and Planning.

11/00

TABLE 4-170
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1996-2000
 University of Kansas
 Lawrence Campus

	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>	<u>Fall</u> <u>2000</u>
TOTAL	1,607	1,517	1,410	1,506	1,534
Male	971	912	820	855	881
Female	636	605	590	651	653
Undergraduate	622	549	513	658	615
Graduate	888	893	853	772	839
Applied English Center	97	75	44	76	80
 CONTINENTAL BREAKDOWN					
Africa	44	47	49	55	64
American Republic	214	211	195	221	193
Europe	252	253	228	220	206
Far East	836	744	652	660	666
Near East/South Asia	261	262	285	349	404
Stateless	--	--	1	1	1
Countries represented	108	102	106	110	111

Africa - Algeria, Benin, Botswana, Cameroon, Chad, Congo, Cote D'Ivoire (Ivory Coast), Egypt, Ethiopia, Gambia, Ghana, Kenya, Malawi, Mali, Mauritius, Morocco, Mozambique, Namibia, Nigeria, Rwanda, Senegal, Sierra Leone, South Africa, Sudan, Tanzania, Togo, Tunisia, Uganda, Zaire, Zambia, Zimbabwe.

American Republic - Argentina, Bahamas, Belize, Bermuda, Bolivia, Brazil, British West Indies (British Indian Ocean Territory), Canada, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, St. Kitts, Trinidad & Tobago, Uruguay, Venezuela.

Europe - Albania, Armenia, Austria, Belgium, Bosnia-Herzegovina, Bulgaria, Croatia, Czechoslovakia, Denmark, Estonia, Finland, France, Federal Republic of Germany, Georgia, Greece, Hungary, Iceland, Ireland, Italy, Kazakhstan, Kyrgyzstan, Latvia, Lithuania, Luxembourg, Macedonia, Netherlands, Norway, Poland, Portugal, Romania, Russia, Slovenia, Spain, Sweden, Switzerland, Tajikistan, Ukraine, United Kingdom, United Kingdom Colonial, Yugoslavia.

Far East - Australia, Hong Kong, Indonesia, Japan, Laos, Macau, Malaysia, Mongolia, Myanmar (Burma), New Zealand, People's Republic of China, Philippines, Singapore, Solomon Islands, South Korea, Sri Lanka, Taiwan, Thailand, Vietnam.

Near East/South Asia - Afghanistan, Bahrain, Bangladesh, Bhutan, Cyprus, India, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Nepal, Oman, Pakistan, Qatar, Saudi Arabia, Syria, Turkey, Yemen.

(continued)

11/00

TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1996-2000
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Afghanistan	--	--	--	--	--
Albania	1	1	1	1	1
Algeria	1	1	2	2	1
Argentina	4	7	6	8	6
Armenia	1	--	--	--	--
Australia	10	10	10	10	6
Austria	--	--	1	--	2
Bahamas	1	--	--	--	1
Bahrain	--	--	--	1	1
Bangladesh	12	17	16	20	21
Belgium	--	--	--	1	1
Belize	4	3	2	1	1
Benin	1	1	1	1	1
Bermuda	--	--	--	--	--
Bhutan	2	1	1	1	2
Bolivia	8	10	10	11	7
Bosnia-Herzegovina	--	--	--	1	--
Botswana	--	1	--	--	--
Brazil	27	31	29	33	32
British Indian Ocean Terr.	5	4	2	2	--
Bulgaria	5	4	5	5	4
Burkina Faso	--	--	--	--	--
Burundi	--	--	--	--	--
Byelarus	1	--	--	--	--
Cameroon	2	3	2	3	8
Canada	20	20	21	25	25
Chad	--	--	--	--	1
Chile	3	4	6	3	4
Colombia	11	12	11	15	12
Congo	--	1	1	--	--
Costa Rica	24	25	20	18	15
Cote D'Ivoire	2	1	2	2	2
Croatia	2	3	2	1	--
Cyprus	31	32	26	28	26
Czechoslovakia	1	1	1	--	--
Democratic Kampuchea	1	--	--	--	--
Denmark	6	3	3	3	3
Dominican Republic	--	--	1	1	--
Ecuador	11	7	4	3	4
Egypt	2	3	2	2	4
El Salvador	3	1	1	2	3
Estonia	--	--	--	--	1
Ethiopia	1	2	3	3	1

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1996-2000
 University of Kansas
 Lawrence Campus

<u>Nation</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>	<u>Fall</u> <u>2000</u>
Finland	3	5	2	3	3
France	29	35	24	31	20
Gambia	--	--	--	1	--
Georgia	--	--	--	--	2
Germany	53	55	49	41	44
Ghana	4	5	5	4	4
Greece	5	6	4	6	5
Guatemala	2	3	4	4	1
Guyana	--	--	--	--	--
Haiti	--	--	7	8	5
Honduras	4	6	4	3	2
Hong Kong	47	46	39	35	27
Hungary	1	2	2	2	2
Iceland	1	1	--	--	--
India	101	107	124	138	176
Indonesia	55	55	54	52	52
Iran	16	11	11	9	10
Iraq	1	--	--	--	--
Ireland	2	--	2	2	2
Israel	5	6	5	3	4
Italy	7	7	7	9	11
Jamaica	1	2	2	2	2
Japan	111	101	105	121	127
Jordan	7	4	7	9	10
Kazakhstan	3	4	1	1	1
Kenya	9	13	16	15	12
Kirghizia	1	2	--	--	--
Kuwait	21	26	37	38	34
Kyrgyzstan	--	1	--	1	1
Laos	--	--	1	1	1
Latvia	1	2	1	1	1
Lebanon	5	2	4	4	5
Lithuania	1	--	--	--	1
Luxembourg	--	--	--	--	--

(continued)

11/00

TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1996-2000
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Macau	16	13	10	13	16
Macedonia	--	--	1	1	2
Malawi	1	1	1	2	2
Malaysia	157	118	95	75	63
Maldives	1	1	--	--	--
Mali	1	2	1	3	2
Mauritania	--	--	--	--	--
Mauritius	2	1	--	1	1
Mexico	24	21	15	16	13
Micronesia	--	--	--	--	--
Moldova	1	--	--	--	--
Mongolia	--	1	1	--	--
Morocco	--	--	1	3	4
Mozambique	--	--	--	--	--
Myanmar	--	1	3	2	1
Namibia	--	--	--	--	--
Nepal	2	2	4	4	4
Netherlands	7	7	4	4	3
New Zealand	4	3	2	2	2
Nicaragua	1	--	--	--	--
Nigeria	5	1	3	3	4
Norway	6	8	8	2	2
Oman	--	--	--	5	4
Pakistan	13	10	10	11	12
Panama	9	6	5	4	3
Paraguay	28	25	18	28	26
Peoples Republic of China	159	133	123	132	153
Peru	11	13	14	17	14
Philippines	4	4	3	5	5
Poland	5	2	4	4	6
Portugal	8	9	8	12	11
Qatar	10	4	6	3	4
Romania	6	7	7	7	5
Russian Federation	19	10	14	5	4
Rwanda	--	--	--	--	--

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-170 (concluded)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1996-2000
 University of Kansas
 Lawrence Campus

<u>Nation</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
St. Kitts & Nevis	--	--	--	1	1
Saudi Arabia	12	17	12	52	73
Senegal	--	--	--	2	7
Sierra Leone	1	1	1	1	1
Singapore	8	6	3	6	8
Slovenia	--	--	--	1	1
Solomon Islands	--	--	1	--	--
South Africa	3	4	2	2	1
South Korea	133	130	104	114	125
Spain	21	19	23	19	24
Sri Lanka	9	8	6	5	3
Sudan	2	1	1	1	1
Swaziland	--	--	--	--	--
Sweden	13	6	7	8	10
Switzerland	1	1	--	1	2
Syria	6	3	3	3	4
Taiwan	93	75	54	55	50
Tajikistan	1	3	2	2	2
Tanzania	1	--	1	1	3
Thailand	29	40	37	30	25
Togo	1	1	1	--	--
Trinidad and Tobago	2	1	1	1	1
Tunisia	--	--	--	--	--
Turkey	15	19	19	19	13
Uganda	1	1	2	3	3
Ukraine	8	10	8	4	4
United Arab Emirates	--	--	--	--	--
United Kingdom	32	39	36	41	26
Uruguay	--	--	--	--	--
Venezuela	11	10	12	15	14
Vietnam	--	--	1	2	2
Yemen	1	--	--	1	1
Yugoslavia	--	--	1	1	--
Zaire	2	1	--	--	--
Zambia	2	2	1	--	1
Zimbabwe	--	--	--	--	--
Stateless	--	--	1	1	1

Source: "Nationalities of International Students Table," *International Student Roster*, various years, International Student Services.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-179
NUMBER OF STUDENTS BY AGE
FALL 1998-2000
 University of Kansas
 Lawrence and Edwards Campuses

Age	Fall 1998		Fall 1999		Fall 2000	
	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law
17 & below	127	1	204	0	179	0
18	3,078	1	3,361	0	3,664	0
19	3,623	1	3,616	2	3,726	0
20	3,426	3	3,580	6	3,655	3
21	3,199	39	3,160	42	3,349	82
22	2,008	303	2,113	364	2,125	316
23	962	476	836	466	956	481
24	507	511	471	545	441	508
25	352	434	303	471	318	502
26	225	458	236	421	213	394
27	195	402	166	432	154	360
28	154	407	138	358	108	364
29	107	325	112	350	104	324
30-39	487	1,827	452	1,703	448	1,712
40-49	193	933	194	892	187	819
50-59	39	276	45	274	50	279
60+	7	42	3	42	4	45
Unknown	12	15	5	43	17	33
TOTAL	18,701	6,454	18,995	6,411	19,698	6,222

Source: *Student Age Report, 1998-2000, OIRP.*

11/00

TABLE 4-180
NUMBER OF STUDENTS OVER 25 YEARS AND
UNDER 25 YEARS OF AGE
FALL 1991-2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Fall</u>	<u>25 and Under</u>		<u>Over 25</u>		<u>Average Age</u>	
	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>
1991	17,589	1,820	1,813	5,396	21.7	32.5
1992	17,436	1,992	1,831	5,164	21.7	32.0
1993	17,189	2,034	1,752	5,118	21.6	32.0
1994	16,508	1,846	1,708	5,261	21.7	32.3
1995	16,393	1,803	1,684	5,129	21.6	32.2
1996	16,502	1,640	1,634	5,073	21.5	32.2
1997	16,998	1,770	1,432	4,880	21.1	32.0
1998	17,282	1,769	1,407	4,670	21.1	31.9
1999	17,644	1,896	1,346	4,472	21.0	31.6
2000	18,413	1,892	1,268	4,297	20.9	31.6

Note: Excludes students with an unknown age.

Source: *Student Age Report, 1991-2000, OIRP.*

10/00

TABLE 4-190
STUDENT COUNTS BY MARITAL STATUS
FALL 1983-2000
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Single without Children</u>	<u>Single with Children</u>	<u>Married without Children</u>	<u>Married with Children</u>	<u>No Marital Data</u>	<u>Total</u>
1983	16,680	342	2,520	1,459	3,218	24,219
1984	17,886	381	2,295	1,515	2,359	24,436
1985	18,477	438	2,066	1,532	2,261	24,774
1986	18,779	511	1,950	1,521	3,061	25,822
1987	19,814	564	1,974	1,592	2,362	26,306
1988	19,115	605	2,014	1,616	2,670	26,020
1989	19,792	616	1,949	1,526	2,437	26,320
1990	19,841	615	1,961	1,612	2,407	26,436
1991	19,179	621	1,930	1,651	3,280	26,661
1992	19,050	710	1,983	1,562	3,160	26,465
1993	17,592	614	1,824	1,330	4,767	26,127
1994	15,967	583	1,479	1,143	6,164	25,336
1995	15,379	460	1,353	927	6,917	25,036
1996	14,554	472	1,228	818	7,802	24,874
1997	14,441	516	1,140	843	8,168	25,108
1998	14,018	583	1,073	761	8,720	25,155
1999	13,818	612	1,036	713	9,227	25,406
2000	13,605	596	950	672	10,097	25,920

Source: *Undergraduate and Graduate Marital Counts by Level and Sex*, various years, Institutional Research and Planning.

1/01

TABLE 4-192
CAMPUS COUNT AND TRAFFIC COUNT
FALL 1994-2000, SPRING 1994-2000
University of Kansas
Edwards Campus

<u>Fall</u>	<u>Campus Count¹</u>	<u>Traffic Count²</u>	<u>Student Credit Hours</u>
1994	1,589	1,972	10,654
1995	1,746	2,113	11,877
1996	1,679	1,991	11,554
1997	1,809	2,170	12,482
1998	1,806	2,161	12,464
1999	2,022	2,354	13,113
2000	2,033	2,349	13,329

<u>Spring</u>	<u>Campus Count¹</u>	<u>Traffic Count²</u>	<u>Student Credit Hours</u>
1994	1,249	1,583	9,086
1995	1,489	1,833	10,360
1996	1,863	2,193	12,240
1997	1,727	2,046	11,608
1998	1,841	2,199	12,354
1999	2,014	2,405	13,319
2000	2,025	2,412	13,464

¹ Based on majority of SCH taken at the Edwards campus. For example, a student enrolled for 6 hours at the Edwards campus and 3 hours at the Lawrence campus would be counted as an Edwards campus student. A student enrolled in an equal number of hours at both the Edwards campus and the Lawrence campus would be counted as a Lawrence campus student.

² Includes all students who take a course at the Edwards campus.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 4-193
TRAFFIC COUNT BY SEX AND RACE/ETHNICITY (SELF-REPORTED)
 FALL 1995-2000
 University of Kansas
 Edwards Campus

<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1995	838	39.7%	1,275	60.3%	2,113
1996	846	42.5	1,145	57.5	1,991
1997	840	38.7	1,330	61.3	2,170
1998	934	43.2	1,227	56.8	2,161
1999	976	41.5	1,378	58.5	2,354
2000	973	41.4	1,376	58.6	2,349

<u>Fall</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
1995	60	87	13	38	24	1,461	430	2,113
1996	51	92	11	39	33	1,504	261	1,991
1997	69	90	18	52	50	1,767	124	2,170
1998	94	69	17	55	45	1,776	105	2,161
1999	129	77	18	65	48	1,901	116	2,354
2000	138	69	11	61	42	1,924	104	2,349

Note: Traffic count includes all students who take a course on the Edwards Campus. For other purposes, only those students who take the majority of their credit hours at Edwards are included in the Edwards campus count.

Source: "Campus Activity at the University of Kansas", various years, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-201
ENROLLMENT BY SCHOOL AND CLASS
SPRING 2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>	<u>Percent Change from Spring 2000</u>
Liberal Arts and Sciences	12,834	52.4%	4.3%
Allied Health	0	0.0	0.0
Architecture and Urban Design	653	2.7	3.3
Business	829	3.4	(0.2)
Education	642	2.6	(8.2)
Engineering	1,585	6.5	1.5
Fine Arts	1,290	5.3	(0.3)
Graduate School	4,951	20.2	(0.4)
Journalism	804	3.3	9.1
Law	470	1.9	(8.0)
Medicine	0	0.0	0.0
Nursing	0	0.0	0.0
Pharmacy	450	1.8	5.4
Social Welfare	493	2.0	(9.7)
Applied English Center	89	0.3	5.6
University Specials	190	0.8	4.4
Less Duplicates	(778)	(3.2)	36.7
TOTAL	24,502	100.0%	1.2%
<u>Enrollment by Class</u>			
Freshmen	4,116	16.8%	6.3%
Sophomores	4,068	16.6	5.1
Juniors	3,958	16.2	(0.8)
Seniors	5,554	22.7	(0.3)
Fifth Year	511	2.1	(1.2)
Applied English Center	93	0.4	10.7
Undergraduate and Postbaccalaureate Specials	454	1.8	(6.4)
Law	470	1.9	(8.0)
Graduate	5,278	21.5	(1.1)
TOTAL	24,502	100.0%	1.2%

Source: "Head Count Distribution by School and Level," and "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Spring 2001*, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-205
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
SPRING 2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Undergraduate Head Count</u>
Liberal Arts and Sciences	12,834	69.4%
Allied Health	0	0.0
Architecture and Urban Design	653	3.5
Business	829	4.5
Education	642	3.5
Engineering	1,585	8.6
Fine Arts	1,290	7.0
Journalism	804	4.3
Nursing	0	0.0
Pharmacy	450	2.4
Social Welfare	134	0.7
Applied English Center	89	0.5
University Specials	190	1.0
Less Duplicate Enrollment	(744)	(4.0)
Less School Specials	(268)	(1.4)
WITTB	1	0.0
TOTAL	18,489	100.0%
<u>Graduate and Law School Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,710	28.4%
Allied Health	13	0.2
Architecture and Urban Design	107	1.8
Business	595	9.9
Education	1,405	23.4
Engineering	609	10.1
Fine Arts	216	3.6
Journalism	82	1.4
Law	470	7.8
Medicine	69	1.2
Nursing	14	0.2
Pharmacy	97	1.6
Social Welfare	393	6.5
Postbaccalaureate Specials	265	4.4
Less Graduate/Law Combination	(32)	(0.5)
TOTAL	6,013	100.0%

Source: "Distribution of Graduates by Division and Level," and "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day, Spring 2001*, University Registrar.

2/01

TABLE 4-210
HEAD COUNT AND FTE ENROLLMENT
SPRING 1971-2001
University of Kansas
Lawrence and Edwards Campuses

<u>Spring</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1971	17,045	16,927	.993
1972	17,630	17,130	.972
1973	17,526	17,115	.977
1974	17,955	17,730	.987
1975	19,738	18,358	.930
1976	21,019	19,425	.924
1977	21,681	20,060	.925
1978	21,984	20,041	.912
1979	22,228	20,202	.909
1980	23,070	20,584	.892
1981	22,998	20,900	.909
1982	23,035	20,499	.890
1983	22,987	20,449	.890
1984	22,910	20,530	.896
1985	23,177	20,568	.887
1986	23,563	20,953	.889
1987	24,345	21,737	.893
1988	24,817	22,441	.904
1989	24,514	22,163	.904
1990	24,826	22,400	.902
1991	24,944	22,429	.899
1992	24,893	22,357	.898
1993	24,994	22,504	.900
1994	24,457	21,970	.898
1995	23,490	21,001	.894
1996	23,721	21,123	.890
1997	23,305	20,468	.878
1998	23,848	20,787	.872
1999	23,900	20,807	.871
2000	24,209	21,155	.874
2001	24,502	21,462	.876

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

2/01

TABLE 4-211
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
SPRING 1971-2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Spring</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1971	13,399	78.6%	3,646	21.4%	17,045
1972	13,610	77.2	4,020	22.8	17,630
1973	13,442	76.7	4,084	23.3	17,526
1974	13,784	76.8	4,171	23.2	17,955
1975	15,054	76.3	4,684	23.7	19,738
1976	15,807	75.2	5,212	24.8	21,019
1977	16,285	75.1	5,396	24.9	21,681
1978	15,752	71.7	6,232	28.3	21,984
1979	15,908	71.6	6,320	28.4	22,228
1980	16,370	71.0	6,700	29.0	23,070
1981	16,396	71.3	6,602	28.7	22,998
1982	16,221	70.4	6,814	29.6	23,035
1983	16,379	71.3	6,608	28.7	22,987
1984	16,420	71.7	6,490	28.3	22,910
1985	16,797	72.5	6,380	27.5	23,177
1986	17,225	73.1	6,338	26.9	23,563
1987	17,769	73.0	6,576	27.0	24,345
1988	18,333	73.9	6,484	26.1	24,817
1989	17,921	73.1	6,593	26.9	24,514
1990	18,180	73.2	6,646	26.8	24,826
1991	18,272	73.3	6,672	26.7	24,944
1992	18,102	72.7	6,791	27.3	24,893
1993	18,041	72.2	6,953	27.8	24,994
1994	17,529	71.7	6,928	28.3	24,457
1995	16,792	71.5	6,698	28.5	23,490
1996	16,875	71.1	6,846	28.9	23,721
1997	16,835	72.2	6,470	27.8	23,305
1998	17,299	72.5	6,549	27.5	23,848
1999	17,562	73.5	6,338	26.5	23,900
2000	18,057	74.6	6,152	25.4	24,209
2001	18,489	75.5	6,013	24.5	24,502

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

2/01

TABLE 4-212
HEAD COUNT BY SEX
SPRING 1971-2001
University of Kansas
Lawrence and Edwards Campuses

<u>Spring</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1971	10,239	60.1%	6,806	39.9%	17,045
1972	10,759	61.0	6,871	39.0	17,630
1973	10,587	60.4	6,939	39.6	17,526
1974	10,618	59.1	7,337	40.9	17,955
1975	11,265	57.1	8,473	42.9	19,738
1976	11,951	56.9	9,068	43.1	21,019
1977	12,044	55.6	9,637	44.4	21,681
1978	11,918	54.2	10,066	45.8	21,984
1979	11,831	53.2	10,397	46.8	22,228
1980	12,005	52.0	11,065	48.0	23,070
1981	11,955	52.0	11,043	48.0	22,998
1982	12,060	52.4	10,975	47.6	23,035
1983	12,081	52.6	10,906	47.4	22,987
1984	12,077	52.7	10,833	47.3	22,910
1985	12,042	52.0	11,135	48.0	23,177
1986	12,244	52.0	11,319	48.0	23,563
1987	12,519	51.4	11,826	48.6	24,345
1988	12,519	50.4	12,298	49.6	24,817
1989	12,208	49.8	12,306	50.2	24,514
1990	12,268	49.4	12,558	50.6	24,826
1991	12,353	49.5	12,591	50.5	24,944
1992	12,277	49.3	12,616	50.7	24,893
1993	12,442	49.8	12,552	50.2	24,994
1994	12,175	49.8	12,282	50.2	24,457
1995	11,646	49.6	11,844	50.4	23,490
1996	11,614	49.0	12,107	51.0	23,721
1997	11,346	48.7	11,959	51.3	23,305
1998	11,425	47.9	12,423	52.1	23,848
1999	11,393	47.7	12,507	52.3	23,900
2000	11,479	47.4	12,730	52.6	24,209
2001	11,590	47.3	12,912	52.7	24,502

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-213
RESIDENT AND NONRESIDENT HEAD COUNT
SPRING 1971-2001
 University of Kansas
 Lawrence and Edwards Campuses

<u>Spring</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1971	11,836	69.4%	5,209	30.6%	17,045
1972	12,358	70.1	5,272	29.9	17,630
1973	12,720	72.6	4,806	27.4	17,526
1974	13,612	75.8	4,343	24.2	17,955
1975	15,576	78.9	4,162	21.1	19,738
1976	16,275	77.4	4,744	22.6	21,019
1977	16,476	76.0	5,205	24.0	21,681
1978	16,334	74.3	5,650	25.7	21,984
1979	16,531	74.4	5,697	25.6	22,228
1980	16,969	73.6	6,101	26.4	23,070
1981	16,874	73.4	6,124	26.6	22,998
1982	16,851	73.2	6,184	26.8	23,035
1983	16,650	72.4	6,337	27.6	22,987
1984	16,469	71.9	6,441	28.1	22,910
1985	16,448	71.0	6,729	29.0	23,177
1986	16,573	70.3	6,990	29.7	23,563
1987	16,953	69.6	7,392	30.4	24,345
1988	16,942	68.3	7,875	31.7	24,817
1989	16,519	67.4	7,995	32.6	24,514
1990	16,488	66.4	8,338	33.6	24,826
1991	16,468	66.0	8,476	34.0	24,944
1992	16,477	66.2	8,416	33.8	24,893
1993	16,656	66.6	8,338	33.4	24,994
1994	16,221	66.3	8,236	33.7	24,457
1995	15,685	66.8	7,805	33.2	23,490
1996	15,902	67.0	7,819	33.0	23,721
1997	15,651	67.2	7,654	32.8	23,305
1998	16,066	67.4	7,782	32.6	23,848
1999	16,320	68.3	7,580	31.7	23,900
2000	16,403	67.8	7,806	32.2	24,209
2001	16,432	67.1	8,070	32.9	24,502

Source: *Regents Enrollment Reports, Spring 1966-1977; Kansas Higher Education Enrollment Report, Spring 1978-2001, University Registrar.*

2/01

TABLE 4-220
INTERNATIONAL STUDENTS AND VETERANS ENROLLMENT
SPRING 2000-2001
University of Kansas
Lawrence and Edwards Campuses

<u>International Student Enrollment</u>	<u>Spring 2000 Head Count</u>	<u>Spring 2001 Head Count</u>	<u>Percent Change from Spring 2000</u>
Undergraduate	556	564	1.4%
Applied English Center	192	187	(2.6)
Graduate	756	853	12.8
TOTAL	1,504	1,604	6.6%

<u>Veterans Enrollment</u>	<u>Spring 2000 Head Count</u>	<u>Spring 2001 Head Count</u>	<u>Percent Change from Spring 2000</u>
Veterans	143	134	(6.3)%
Disabled Veterans	12	20	66.7
Reserves	83	87	4.8
Dependents of Veterans	48	50	4.2
TOTAL	286	291	1.7%

Source: "Distribution of Foreign Students," *Total Residence Credit Enrollment Report, 20th Day, Spring 2000-2001*, "Distribution of Veterans," University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-301
HEAD COUNT AND FTE FOR FALL, SPRING, SUMMER
FISCAL YEAR 1966-1967 to 2000-2001
 University of Kansas
 Lawrence and Edwards Campuses

Fiscal Year	Head Count			FTE	
	Fall	Spring	Summer	Fall	Spring
1966-1967	14,605	13,771	6,386	14,697	13,648
1967-1968	15,791	14,891	6,276	15,833	14,849
1968-1969	16,482	15,643	6,164	16,616	15,594
1969-1970	17,576	16,638	5,871	17,813	16,500
1970-1971	17,947	17,045	6,243	17,798	16,927
1971-1972	18,518	17,630	6,088	18,051	17,130
1972-1973	18,546	17,526	5,792	18,134	17,115
1973-1974	18,683	17,955	6,238	18,241	17,730
1974-1975	20,395	19,738	7,147	19,277	18,358
1975-1976	21,738	21,019	7,296	20,449	19,425
1976-1977	22,553	21,681	7,394	21,011	20,060
1977-1978	23,446	21,984	7,279	21,652	20,041
1978-1979	23,564	22,228	7,728	21,706	20,202
1979-1980	24,125	23,070	7,938	21,993	20,584
1980-1981	24,466	22,998	7,730	22,189	20,900
1981-1982	23,990	23,035	8,006	22,020	20,499
1982-1983	24,400	22,987	7,648	21,974	20,449
1983-1984	24,219	22,910	7,679	21,593	20,530
1984-1985	24,436	23,177	7,745	21,780	20,568
1985-1986	24,774	23,563	7,913	22,182	20,953
1986-1987	25,822	24,345	7,413	23,094	21,737
1987-1988	26,306	24,817	8,074	23,796	22,441
1988-1989	26,020	24,514	8,332	23,462	22,163
1989-1990	26,320	24,826	8,421	23,567	22,400
1990-1991	26,436	24,944	8,458	23,855	22,429
1991-1992	26,661	24,893	7,725	23,949	22,357
1992-1993	26,465	24,994	7,728	23,926	22,504
1993-1994	26,127	24,457	7,713	23,586	21,970
1994-1995	25,336	23,490	7,458	22,889	21,001
1995-1996	25,036	23,721	7,787	22,472	21,123
1996-1997	24,874	23,305	8,201	22,007	20,468
1997-1998	25,108	23,848	8,459	22,237	20,787
1998-1999	25,155	23,900	8,426	22,233	20,807
1999-2000	25,406	24,209	8,877	22,391	21,155
2000-2001	25,920	24,502		22,849	21,462

Source: *Final Day Head Count Report, Summer 1993-1996; Kansas Higher Education Enrollment Report, various years; University Registrar.*

2/01

TABLE 4-302
SPRING HEAD COUNT AS A PERCENT OF FALL HEAD COUNT
 1971-2001
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Head Count</u>	<u>Spring</u>	<u>Head Count</u>	<u>Spring as Percent of Fall</u>
1971	18,518	1972	17,630	95.2%
1972	18,546	1973	17,526	93.8
1973	18,683	1974	17,955	96.1
1974	20,395	1975	19,738	96.8
1975	21,738	1976	21,019	96.7
1976	22,553	1977	21,681	96.1
1977	23,446	1978	21,984	93.8
1978	23,564	1979	22,228	94.3
1979	24,125	1980	23,070	95.6
1980	24,466	1981	22,998	94.0
1981	23,990	1982	23,035	96.0
1982	24,400	1983	22,987	94.2
1983	24,219	1984	22,910	94.6
1984	24,436	1985	23,177	94.9
1985	24,774	1986	23,563	95.1
1986	25,822	1987	24,345	94.3
1987	26,306	1988	24,817	94.3
1988	26,020	1989	24,514	94.2
1989	26,320	1990	24,826	94.3
1990	26,436	1991	24,944	94.4
1991	26,661	1992	24,893	93.4
1992	26,465	1993	24,994	94.4
1993	26,127	1994	24,457	93.6
1994	25,336	1995	23,490	92.7
1995	25,036	1996	23,721	94.7
1996	24,874	1997	23,305	93.7
1997	25,108	1998	23,848	95.0
1998	25,155	1999	23,900	95.0
1999	25,406	2000	24,209	95.3
2000	25,920	2001	24,502	94.5

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 4-315
NET REGISTRATION HEAD COUNT ENROLLMENT
SPRING 1974-2001
 University of Kansas
 Lawrence and Medical Center

<u>Spring</u>	<u>Lawrence</u>	<u>Duals* Lawrence and KUMC</u>	<u>KUMC</u>	<u>Total</u>
1974	17,798	157	1,636	19,591
1975	19,546	192	1,745	21,483
1976	20,839	180	1,777	22,796
1977	21,526	155	1,891	23,572
1978	21,797	187	1,897	23,881
1979	22,011	217	1,836	24,064
1980	22,849	221	2,103	25,173
1981	22,805	193	2,263	25,261
1982	22,874	161	2,249	25,284
1983	22,815	172	2,280	25,267
1984	22,760	150	2,285	25,195
1985	23,010	167	2,260	25,437
1986	23,432	131	2,367	25,930
1987	24,205	140	2,421	26,766
1988	24,683	134	2,271	27,088
1989	24,379	135	2,290	26,804
1990	24,826	**	2,356	27,182
1991	24,944	**	2,391	27,335
1992	24,893	**	2,440	27,333
1993	24,994	**	2,575	27,569
1994	24,457	**	2,674	27,131
1995	23,490	**	2,637	26,127
1996	23,721	**	2,540	26,261
1997	23,305	**	2,450	25,755
1998	23,848	**	2,366	26,214
1999	23,900	**	2,397	26,297
2000	24,209	**	2,336	26,545
2001	24,502	**	2,355	26,857

* Duals are counted with Lawrence in other enrollment figures in *University of Kansas Profiles* through Summer 1989.

** The reporting of duals changed in Fall 1989. Duals are assigned to a specific campus based on majority of course work and are no longer separately identified.

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Spring 1974-1990*; and *Kansas Higher Education Enrollment Report, Spring 1991-2001*, University Registrar.

9/00

TABLE 4-320
NET REGISTRATION HEAD COUNT ENROLLMENT
SUMMER 1973-2000
University of Kansas
Lawrence and Medical Center

<u>Summer</u>	<u>Lawrence</u>	<u>Duals*</u> <u>Lawrence</u> <u>and KUMC</u>	<u>KUMC</u>	<u>Total</u>
1973	5,731	61	958	6,750
1974	6,173	65	1,663	7,901
1975	7,055	92	1,549	8,696
1976	7,207	89	1,597	8,893
1977	7,295	99	1,618	9,012
1978	7,190	89	1,451	8,730
1979	7,617	111	1,396	9,124
1980	7,863	75	1,560	9,498
1981	7,637	93	1,684	9,414
1982	7,944	62	1,617	9,623
1983	7,572	76	1,638	9,286
1984	7,637	42	1,575	9,254
1985	7,684	61	1,524	9,269
1986	7,859	54	1,569	9,482
1987	7,374	39	1,603	9,016
1988	8,038	36	1,433	9,507
1989	8,281	51	1,606	9,938
1990	8,421	**	1,728	10,149
1991	8,458	**	1,760	10,218
1992	7,725	**	1,856	9,581
1993	7,728	**	1,888	9,616
1994	7,713	**	1,902	9,615
1995	7,458	**	1,855	9,313
1996	7,787	**	1,804	9,591
1997	8,201	**	1,669	9,870
1998	8,459	**	1,669	10,128
1999	8,426	**	1,702	10,128
2000	8,877	**	1,649	10,526

* Duals are counted with Lawrence in other enrollment figures in *University of Kansas Profiles* through Summer 1989.

** The reporting of duals changed in Fall 1989. Duals are assigned to a specific campus based on majority of course work and are no longer separately identified.

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Summer 1973-1990*; *Final Day Head Count Report, Summer 1993-1996*; *Kansas Higher Education Enrollment Report, Summer 1991-1992, 1997-2000*, University Registrar.

8/00

TABLE 4-330
STUDENT CREDIT HOURS¹ TOTAL BY SCHOOL
FISCAL YEAR 1995-2000
 University of Kansas
 Lawrence Campus

School	FISCAL YEAR					
	1995	1996	1997	1998	1999	2000
Liberal Arts and Sciences	396,367	386,974	379,615	388,330	390,262	389,081
Applied English ²	--	--	--	--	--	1,189
Architecture and Urban Design	12,586	11,970	12,049	12,408	12,523	12,656
Business	33,325	35,752	37,612	38,799	39,857	42,206
Education	56,522	57,303	54,869	54,748	53,031	53,178
Engineering	37,408	37,747	35,718	34,457	36,271	37,797
Fine Arts	28,051	28,586	27,626	28,746	29,426	30,035
Health Policy & Management ³	--	--	--	--	--	1,472
Health-Related Programs	142	92	109	61	62	28
Journalism	12,280	13,402	12,781	13,496	14,097	15,124
Law	14,885	14,586	14,633	15,784	15,517	16,254
Pharmacy ³	13,389	13,224	12,639	12,474	13,418	14,411
Social Welfare	17,981	18,416	18,056	19,231	19,049	17,580
TOTAL	622,936	618,052	605,707	618,534	623,513	631,011

¹ Excludes military science (ROTC) credit hours.

² Beginning Spring 2000, some Applied English courses count toward an undergraduate degree.

³ Health Policy & Management has been transferred from the School of Pharmacy to the School of Medicine, but the student credit hours are counted with the Lawrence campus.

2/01

TABLE 4-350
STUDENT CREDIT HOURS* BY HEGIS DISCIPLINE AND COURSE LEVELS
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

<u>HEGIS</u>	<u>Discipline</u>	<u>Lower Division</u>	<u>Upper Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,513	7,504	1,703	0	12,720
400	Biological Sciences	15,489	16,932	903	1,127	34,451
500	Business	9,401	23,555	10,798	435	44,189
600	Communications	3,889	13,008	1,094	0	17,991
800	Education	14,307	17,132	19,389	4,810	55,638
900	Engineering	11,237	18,501	7,368	644	37,750
1000	Fine Arts	20,618	15,139	1,811	1,164	38,732
1100	Foreign Languages	26,698	8,915	761	584	36,958
1200	Health Sciences	469	13,767	1,335	118	15,689
1400	Law	0	0	14,884	0	14,884
1500	Letters	59,045	25,075	1,866	1,566	87,552
1700	Mathematics	34,412	3,397	568	213	38,590
1800	Military Science	877	0	0	0	877
1900	Physical Sciences	27,681	8,095	2,056	2,150	39,982
2000	Psychology	15,807	20,634	2,166	2,345	40,952
2100	Public Affairs	624	4,530	12,872	314	18,340
2200	Social Sciences	53,670	36,059	3,950	2,326	96,005
4900	Interdisciplinary Studies	12,261	4,188	0	0	16,449
	TOTAL	309,998	236,431	83,524	17,796	647,749

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 2000, Fall 2000, and Spring 2001, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

4/00

TABLE 4-351
STUDENT CREDIT HOURS* BY HEGIS DISCIPLINE AND COURSE LEVELS
FISCAL YEAR 2000
 University of Kansas
 Lawrence Campus

<u>HEGIS</u>	<u>Discipline</u>	<u>Lower</u> <u>Division</u>	<u>Upper</u> <u>Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,234	7,814	1,625	0	12,673
400	Biological Sciences	15,537	17,410	921	1,090	34,958
500	Business	8,656	22,916	10,264	370	42,206
600	Communications	5,775	12,785	1,042	0	19,602
800	Education	13,827	17,307	20,071	4,692	55,897
900	Engineering	11,377	18,956	6,825	739	37,897
1000	Fine Arts	20,420	15,717	1,948	1,250	39,335
1100	Foreign Languages	24,692	7,806	980	529	34,007
1200	Health Sciences	424	13,220	1,365	77	15,086
1400	Law	0	0	16,254	0	16,254
1500	Letters	54,718	23,538	1,780	1,720	81,756
1700	Mathematics	32,489	3,222	821	241	36,773
1800	Military Science	823	0	0	0	823
1900	Physical Sciences	26,450	8,147	1,998	2,088	38,683
2000	Psychology	15,689	19,937	1,918	2,576	40,120
2100	Public Affairs	579	4,351	13,775	314	19,019
2200	Social Sciences	50,183	33,895	4,125	2,275	90,478
4900	Interdisciplinary Studies	12,367	3,906	0	0	16,273
	TOTAL	297,240	230,927	85,712	17,961	631,840

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1999, Fall 1999, and Spring 2000, University Registrar.

4/99

TABLE 4-352
STUDENT CREDIT HOURS* BY HEGIS DISCIPLINE AND COURSE LEVELS
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>HEGIS</u>	<u>Discipline</u>	<u>Lower Division</u>	<u>Upper Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,318	7,460	1,829	0	12,607
400	Biological Sciences	15,721	18,728	1,209	1,085	36,743
500	Business	8,110	22,370	9,027	384	39,891
600	Communications	5,232	12,599	1,030	0	18,861
800	Education	12,939	18,497	19,394	5,177	56,007
900	Engineering	11,169	18,375	5,999	703	36,246
1000	Fine Arts	21,275	14,781	1,921	1,260	39,237
1100	Foreign Languages	24,509	7,993	919	623	34,044
1200	Health Sciences	451	11,201	1,573	148	13,373
1400	Law	0	0	15,517	0	15,517
1500	Letters	53,166	23,061	1,688	1,906	79,821
1700	Mathematics	32,672	3,657	763	221	37,313
1800	Military Science	792	0	0	0	792
1900	Physical Sciences	24,962	9,172	2,110	1,986	38,230
2000	Psychology	15,731	19,114	1,948	2,802	39,595
2100	Public Affairs	630	4,471	15,381	263	20,745
2200	Social Sciences	48,246	33,507	3,850	2,384	87,987
4900	Interdisciplinary Studies	12,839	4,459	0	0	17,298
	TOTAL	291,762	229,445	84,158	18,942	624,307

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1998, Fall 1998, and Spring 1999, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-401
FULL-TIME EQUIVALENT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1990-2000

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1990	23,855	18,872	11,278	5,047	4,336	4,912	68,300
1991	23,950	19,101	10,958	5,088	4,516	5,250	68,863
1992	23,927	18,880	10,577	5,122	4,628	5,629	68,763
1993	23,586	18,606	10,411	5,221	4,615	5,754	68,193
1994	22,889	18,393	10,289	5,256	4,492	5,744	67,063
1995	22,469	18,234	10,139	5,042	4,408	5,582	65,874
1996	22,007	17,676	9,434	4,805	4,511	5,375	63,808
1997	22,237	17,888	9,706	4,625	4,645	5,265	64,366
1998	22,233	18,337	9,826	4,610	4,503	5,355	64,864
1999	22,390	18,717	9,872	4,599	4,525	5,314	65,417
2000	22,849	19,128	10,254	4,630	4,520	5,361	66,742
% Change 1990-2000	(4.2)%	1.4%	(9.1)%	(8.3)%	4.2%	9.1%	(2.3)%
% Change 1999-2000	2.1%	2.2%	3.9%	0.7%	(0.1)%	0.9%	2.0%

* Includes Veterinary Medicine and Salina (since Fall 1991).

NOTE: Full-time equivalent enrollment is not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report*, Fall 1990-2000, Kansas Board of Regents.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 4-402
HEAD COUNT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1990-2000

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas Medical Center</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1990	26,436	2,473	21,137	16,668	6,077	5,501	5,918	84,210
1991	26,661	2,489	21,507	15,779	6,034	5,599	6,166	84,235
1992	26,465	2,696	21,222	15,120	6,006	5,603	6,516	83,628
1993	26,127	2,735	20,775	14,892	6,090	5,701	6,589	82,909
1994	25,336	2,710	20,664	14,558	6,075	5,496	6,377	81,216
1995	25,036	2,603	20,476	14,568	5,913	5,329	6,426	80,351
1996	24,874	2,533	20,324	14,264	5,772	5,540	6,355	79,662
1997	25,108	2,459	20,306	14,669	5,320	5,616	6,225	79,703
1998	25,155	2,470	20,885	14,773	5,419	5,401	6,258	80,361
1999	25,406	2,432	21,543	14,613	5,610	5,533	6,289	81,426
2000	25,920	2,409	21,929	14,810	5,616	5,506	6,418	82,608
% Change 1990-2000	(2.0)%	(2.6)%	3.7%	(11.1)%	(7.6)%	0.9%	8.4%	(1.9)%
% Change 1999-2000	2.0%	(0.9)%	1.8%	1.3%	0.1%	(0.5)%	2.1%	1.5%

* Includes Veterinary Medicine and Salina (since Fall 1991).

Source: *Kansas Higher Education Enrollment Report*, Fall 1990-2000; Kansas Board of Regents.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 4-403
HEAD COUNT, FULL-TIME EQUIVALENT,
AND STUDENT CREDIT HOURS
REGENTS UNIVERSITIES
FALL 2000

<u>University</u>	<u>Head Count</u>	<u>Percent Change from Fall 1999</u>	<u>Full-time Equivalent</u>	<u>Percent Change from Fall 1999</u>	<u>Total Student Credit Hours</u>	<u>Percent Change from Fall 1999</u>
Kansas-Lawrence	25,920	2.0%	22,849	2.1%	313,031	2.4%
Kansas-Medical Center	2,409	(0.9)	**	**	**	**
Subtotal	28,329	1.8%	22,849	2.1%	313,031	2.4%
Kansas State*	21,929	1.8	19,128	2.2	270,920	2.2
Wichita State	14,810	1.3	10,254	3.9	139,759	3.6
Emporia State	5,616	0.1	4,630	0.7	64,925	0.9
Fort Hays State	5,506	(0.5)	4,520	(0.1)	63,687	(0.1)
Pittsburg State	6,418	2.1	5,361	0.9	75,688	0.4
TOTAL	82,608	1.5%	66,742	2.0%	928,010	2.1%
KU as a Percent of Total	34.3%		34.2%		33.7%	

* Includes Veterinary Medicine and Salina.

** Full-time equivalent and student credit hours are not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report, Fall 2000*, Kansas Board of Regents.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

1/01

TABLE 4-404
STUDENT CREDIT HOUR ENROLLMENT
REGENTS UNIVERSITIES
FALL 2000

<u>University</u>	<u>Undergraduate SCH</u>	<u>Percent Change from Fall 1999</u>	<u>First Professional SCH</u>	<u>Percent Change from Fall 1999</u>	<u>Graduate SCH</u>	<u>Percent Change from Fall 1999</u>
Kansas-Lawrence	264,328	3.5%	6,637	(17.4)%	42,066	(0.6)%
Kansas State*	242,256	2.2	7,835	2.9	20,516	1.3
Wichita State	118,674	3.0	--	--	21,085	6.9
Emporia State	58,148	1.3	--	--	6,777	(2.3)
Fort Hays State	57,508	0.1	--	--	6,179	(1.2)
Pittsburg State	68,617	(0.5)	--	--	7,071	9.8
TOTAL	809,531	2.3%	14,472	(7.5)%	103,694	1.8%
KU as a Percent of Total	32.7%		45.9%		40.6%	

* Includes Veterinary Medicine and Salina.

Source: *Kansas Higher Education Enrollment Report, Fall 2000*, Kansas Board of Regents.

1/01

TABLE 4-405
HEAD COUNT ENROLLMENT
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1996-2000

<u>University</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Colorado-Boulder	24,563	25,062	25,074	25,656	26,035
Iowa-Iowa City	27,921	27,871	28,705	28,846	28,311
Kansas-Lawrence	24,874	25,108	25,155	25,406	25,920
North Carolina-Chapel Hill	24,141	24,189	24,238	24,635	24,872
Oklahoma-Norman	20,026	20,509	21,068	21,339	21,622
Oregon-Eugene	17,269	17,207	16,780	16,716	17,843

Source: Special communications with each institution.

1/01

TABLE 4-406
HEAD COUNT ENROLLMENT
BIG TWELVE COMPARISON GROUP
FALL 1996-2000

<u>University</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Baylor	12,391	12,472	12,987	13,334	13,719
Colorado-Boulder	24,563	25,062	25,074	25,656	26,035
Iowa State	24,899	25,384	25,585	26,110	26,845
Kansas-Lawrence	24,874	25,108	25,155	25,406	25,920
Kansas State ¹	20,325	20,306	20,885	21,543	21,929
Missouri-Columbia ²	22,519	22,552	22,780	22,930	23,309
Nebraska-Lincoln	23,887	22,827	22,408	22,142	22,268
Oklahoma-Norman	20,026	20,509	21,068	21,339	21,622
Oklahoma State	19,201	19,350	20,466	21,087	21,252
Texas-Austin	48,008	48,857	48,906	49,009	49,996
Texas A&M ³	41,892	41,461	43,389	43,442	44,026
Texas Tech	24,717	25,022	24,158	24,249	24,558

¹ Includes Veterinary Medicine and Salina.

² Includes Kansas City graduate engineers.

³ Includes Veterinary Medicine, beginning with Fall 1999 the Health Science Center is excluded.

Source: Special communication with each institution.

2/01

TABLE 4-407
HEAD COUNT ENROLLMENT
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1996-2000

<u>University</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Colorado-Boulder	24,563	25,062	25,074	25,656	26,035
Illinois-Urbana ¹	36,164	36,019	36,303	36,690	36,936
Indiana-Bloomington	34,700	34,937	35,600	36,201	37,076
Iowa	27,921	27,871	28,705	28,846	28,311
Iowa State	24,899	25,384	25,585	26,110	26,845
Kansas-Lawrence	24,874	25,108	25,155	25,406	25,920
Michigan-Ann Arbor	36,525	36,995	37,197	37,846	38,103
Michigan State	41,545	42,603	43,189	43,038	43,366
Minnesota-Minn./St. Paul ²	51,388	45,410	46,973	45,361	45,481
Missouri-Columbia ³	22,519	22,552	22,780	22,930	23,309
Nebraska-Lincoln	23,887	22,827	22,408	22,142	22,268
Ohio State	48,352	48,278	48,511	48,003	47,952
Purdue-Lafayette	35,156	35,715	36,878	37,762	37,871
Wisconsin-Madison	39,826	40,196	40,109	40,740	41,219

¹ On-campus only.

² As of Fall 1997, decrease due to removal of duplicate enrollments occurring in day school and extension registrations.

³ Includes Kansas City graduate engineers.

Source: Special communication with each institution.

10/00

TABLE 4-500
CONTINUING EDUCATION COURSE AND ENROLLMENT COUNTS
FISCAL YEAR 1996-2000
University of Kansas

<u>Fiscal Year</u>	<u>Noncredit Courses</u>	<u>Noncredit Enrollment</u>	<u>Credit Courses</u>	<u>Credit Enrollment</u>	<u>Total Courses</u>	<u>Total Enrollment</u>
1996	966	46,886	212	3,105	1,178	49,991
1997	1,269	51,524	210	2,943	1,479	54,467
1998	1,081	50,414	265	2,748	1,346	53,162
1999*	656	43,045	243	2,974	899	46,019
2000	755	46,443	209	2,574	964	49,017

* Beginning in FY 1999 the counts exclude area Health Education Center (AHEC) medical continuing education.

Source: Continuing Education.

3/01

TABLE 5-101
MAJOR CAPITAL IMPROVEMENTS
AS OF DECEMBER 2000
University of Kansas
Lawrence Campus

<u>Projects</u>	<u>Size in Net Assignable Square Feet</u>	<u>Date of Actual or Estimated Start of Construction</u>	<u>Total Project Development Cost</u>
PROJECTS UNDER CONSTRUCTION			
Electrical Distribution - Phase 1	NA	12/00	\$3,130,000
Crumbling Classrooms (CC)=ADA, Classroom Upgrades, Firecode, Repair & Rehabilitation	NA	11/96	520,000
F.O. Warehouse-Phase I & II and Shop Improvements	32,000	10/00	510,000
PROJECTS FOR WHICH PLANNING FUNDS ARE AVAILABLE			
Crumbling Classrooms (CC)=ADA, Classroom Upgrades, Firecode, Repair & Rehabilitation	NA	11/96	\$ 130,000
Student Recreation Center	69,540	11/01	17,100,000
Kansas Union Addition	23,535	07/01	5,680,000
KANU Addition to Baehr Audio Reader	4,230	10/01	1,500,000
NEXT MAJOR PROJECTS IN PHYSICAL DEVELOPMENT PLANNING			
Edwards Campus Facility Expansion	55,000	1/01	\$13,230,000

2/01

TABLE 5-304
DISTRIBUTION OF SPACE BY ROOM USE
FALL 2000
University of Kansas
Lawrence Campus

<u>Room Type</u>	<u>Assignable Square Feet</u>	<u>Percent</u>
Classroom facilities	241,812	6.1%
Teaching labs	334,963	8.5
Nonclass labs	385,758	9.7
Office facilities	1,027,761	25.9
Study facilities	454,901	11.5
Special use	470,576	11.9
General use	573,972	14.5
Support facilities	289,826	7.3
Health facilities	34,209	0.9
Unclassified facilities	147,490	3.7
TOTAL NONRESIDENTIAL	3,961,268	100.0%
Residence hall and scholarship hall rooms	599,382	56.7%
Apartments	437,102	41.4
Single-family houses	20,247	1.9
TOTAL RESIDENTIAL SPACE	1,056,731	100.0%

Source: *Inventory of Physical Facilities and Space Utilization, Area Summary for Room Use, Fall 2000, Table 4, Distribution of Net Assignable Square Feet by Room Use, Kansas Board of Regents.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 5-401
ENERGY COST AND USAGE
FISCAL YEAR 1992-2000
 University of Kansas
 Lawrence Campus

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
Cost of Energy Used	\$4,987,856	\$5,173,116	\$5,562,461	\$5,532,418	\$5,700,979	\$6,303,477	\$6,410,070	\$5,968,264	\$6,297,475
Energy Used (Million BTU)	787,641	823,783	807,034	808,764	850,906	841,822	799,024	775,631	801,169
Cost of Energy per Million BTU	\$6.33	\$6.28	\$6.89	\$6.84	\$6.70	\$7.49	\$8.02	\$7.69	\$7.86
Total Gross Square Feet (GSF)	4,385,221	4,650,614	4,746,693	4,896,171	4,874,313	4,918,840	5,062,823	5,073,235	5,083,932
Cost of Energy Per GSF	\$1.14	\$1.11	\$1.17	\$1.13	\$1.17	\$1.28	\$1.27	\$1.18	\$1.24

Source: *Energy Cost and Usage Profile, 2000*, Facilities Operations.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 5-501
MAJOR CAMPUS BUILDINGS AS OF FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Adams Alumni Center	1983		54,189	21,683
Allen Field House	1955		188,500	112,874
Amini (K.K.) Scholarship Hall	1992		16,495	9,972
Amini (Margaret) Scholarship Hall	2000		16,575	9,998
Anschutz Science Library	1989		155,300	117,858
Anschutz Sports Pavilion	1984		108,506	103,886
Art and Design Building	1977		160,237	104,340
Baehr Audio-Reader Center	1910		11,042	7,456
Bailey Hall*	1900		76,108	34,824
Bales Recital Hall	1996		Square footage incl. in Lied Center	
Battenfeld Hall	1940	1985	13,269	9,281
Blake Hall	1964		50,010	26,618
Bridwell Botany Res. Lab (Herbarium)	1965	1985	8,975	7,571
Broadcasting Hall	1941		7,873	5,300
Budig Hall (Hoch Auditorium)	1927	Damaged by fire 1991	92,839	35,918
Burge Union	1979		50,926	30,037
Burt Hall	1961		19,054	13,052
Burzle Guest House	1952		2,175	2,000
Campanile	1951	Refurbished in 1996	1,285	489
Carruth-O'Leary Hall	1955		50,314	31,567
Chamney Residence & Barns (3 bldgs)	1900		5,865	4,284
Chancellor's Residence	1912		11,366	9,113
Child Care Facility	2000		17,684	12,054
Computer Services Facility	1978		47,595	33,384
Continuing Education Building (New)	1980	Occupied by Univ. in 1998	33,354	24,436
Corbin Hall	1923	1950	99,300	59,719

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Danforth Chapel	1946		1,427	755
Dole Human Development Center	1990		132,963	79,516
Douthart Hall	1954		11,611	8,113
Dyche Hall**	1903	1963, 1996	106,685	71,239
Ekdahl Dining Commons	1993		Square footage incl. in Lewis Hall	
Ellsworth Hall	1963		147,434	108,648
Ellsworth Telecommunications Annex	1963		8,259	5,923
Facilities Operations Main Building	1908		24,721	19,610
Facilities Oper. Constr./Landscape Shop	1986		20,611	16,891
Facilities Oper. Vehicle Maint. Shop	1986		13,817	12,659
Facilities Oper. Warehouse	1999		45,350	44,846
Foley Hall	1980		5,000	3,332
Fraser Hall	1967		124,100	67,303
Geological Core Library	1990		11,793	10,265
Gertrude Sellards Pearson	1955		98,259	71,755
Grace Pearson Hall	1954		11,763	7,558
Green Hall	1977		101,833	66,570
Hambleton Hall Addition	1983		Square footage incl. in Moore Hall	
Hashinger Hall	1962		121,165	83,203
Haworth Hall	1969	1971, 1985	274,788	162,178
Hoglund-Maupin Stadium	1970	1998	4,333	1,165
Horejsi Family Athletics Center	1999		22,623	18,315
Housing Maintenance Shop	1964		15,700	14,250

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Jayhawker Towers Apartments (5 bldgs)	1968		334,628	257,391
Joseph R. Pearson Hall	1959	2000	146,250	70,990
Kansas Memorial Union	1927	1952, 1961	220,490	129,596
KU Endowment Association Building	1998		52,000	43,680
Kurata Thermodynamics Lab	1990		5,430	3,890
Learned Hall	1963	1975, 1984, 1990	229,892	147,081
Lewis Hall	1960		124,386	81,670
Lied Center	1993		88,482	41,047
Lindley Hall	1943		86,675	55,245
Lippincott Hall (Old Green)**	1905	1954	32,883	21,420
Malott Hall	1954	1980	328,888	196,896
Marvin Hall	1908	1982	55,226	35,349
Max Kade Center	1928		6,267	4,407
McCollum Hall	1965		222,707	154,362
McCollum Lab	1971		15,065	9,627
Memorial Stadium	1921	1925, 1927, 1963, 1999	179,420	120,228
Military Science Building	1943		38,479	26,714
Miller Hall	1937		13,740	9,822
Moore Hall	1973		46,843	28,607
Multi-Cultural Resource Building	1946		2,903	2,111
Murphy Hall	1957	2000	188,800	108,943

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Nichols Hall	1971		69,500	36,489
Nunemaker Hall	1971		10,090	7,494
Oldfather Studios	1955	1965, Occupied by the University in 1991	19,745	14,788
Oliver Hall	1966		184,378	139,615
Parker Hall	1968		15,935	9,113
Parking Garage and Office	1989		244,789	7,326
Parking Garage No. 2	2000		239,700	0
Parking Garage, North College	1978		36,456	0
Parrott Athletic Center	1970	1993	24,084	15,001
Pearson Hall	1952	1991	12,547	8,171
Pharmaceutical Chemistry Lab	1968		7,850	7,219
Power Plant	1922		17,843	262
Printing Services	1968		35,229	32,654
Rice House	1960		5,600	4,400
Robinson Health and Phys Ed Center	1966	1980	218,631	145,882
Sellards Hall	1952		12,229	7,693
Shaffer-Holland Strength Center	1984		Sq. ft. incl. in Anschutz Pavilion	
Simons Biosciences Research Labs	1995		48,345	31,664
Smissman Research Lab	1978		14,000	9,233
Smith Hall	1967		20,181	13,474
Snow Hall	1929	1959, 1961, 1991	96,783	51,533
Spahr Engineering Library	1984	1991	Sq. footage incl. in Learned Hall	
Spencer Museum of Art	1977		91,095	62,081

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Spencer Research Library	1968		107,729	85,293
Spooner Hall**	1894		23,272	15,864
Sprague Apartments	1959		11,310	7,004
Stauffer-Flint Hall	1897		36,868	23,895
Stephenson Hall	1952		12,267	8,150
Stewart Wing	1971		Sq. footage incl. in Haworth Hall	
Stouffer Place Apartments (25 bldgs)	1956		175,500	150,094
Strong Hall	1911	1918, 1923	175,806	80,695
Summerfield Hall	1959	1973	93,565	54,977
Sunflower Apartments (12 bldgs)	1951		26,224	22,479
Templin Hall	1959		96,742	46,937
Twente Hall	1931		30,418	13,339
University Press Offices	1991		6,422	4,547
University Press Warehouse	1989		8,899	6,381
University Relations Center	1915		7,554	5,250
Visitor Center	1998		16,190	11,935
Wagon Student Athlete Center	1992	1995	55,900	38,425
Wakarusa Research Facility	1994		20,589	15,294
Watkins Hall	1926		13,740	10,023
Watkins Home (Hall Ctr for Humanities)	1937		6,828	3,616
Watkins Student Health Center	1973	1997	97,335	53,624

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 5-501 (concluded)
MAJOR CAMPUS BUILDINGS AS OF FALL 2000
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Watson Library	1924	1950, 1964	189,249	147,226
Wescoe Hall	1973		179,844	101,770
Wesley Building	1954		12,788	8,997
Youngberg Hall	1960	1986	25,490	13,157
All other Lawrence campus buildings			194,106	145,292
Regents Center - Edwards Campus	1992		55,304	36,580
Law Enforcement Training Ctr. (7 bldgs)	1945	1985, 1992	79,131	52,179
TOTAL			8,206,605	5,017,999

* Listed on State Register of Historic Places.

** Listed on State and National Register of Historic Places.

Source: Institutional Research and Planning.

11/00

TABLE 5-601
PARKING PERMITS SOLD AND SPACES AVAILABLE
FISCAL YEAR 1997-2001
University of Kansas
Lawrence Campus

<u>Number of Permits Sold</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>Preliminary FY 2001</u>
Blue/Campus Access	533	571	590	677	572
Blue	390	434	418	447	417
Red	1,772	1,816	1,828	2,148	1,745
Yellow	8,193	7,961	6,928	8,021	6,070
University Housing	2,577	3,003	3,125	3,975	3,231
Parking Facility #1	861	755	711	727	717
Parking Facility #2					285
TOTAL	14,326	14,540	13,600	15,995	13,037

<u>Parking Spaces Available</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Blue	757	721	884
Red	1,392	1,407	1,523
Yellow	5,278	5,274	5,877
University Housing	2,852	2,852	2,990
Parking Facilities #1 and #2	770	770	1,571
TOTAL	11,022	11,024	12,845

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-001
FACULTY — UNIVERSITY SUMMARY
FALL 2000

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL FACULTY AND STAFF HEAD COUNT	9,479	100.0%	2,854	100.0%	12,333	100.0%
CLASSIFICATION						
Faculty*	1,415	14.9%	739	25.9%	2,154	17.5%
Graduate Teaching Assistants	921	9.7%	45	1.6%	966	7.8%
Unclassified Nonfaculty	1,612	17.0%	894	31.3%	2,506	20.3%
Classified	1,650	17.4%	618	21.6%	2,268	18.4%
Student Employees (monthly and hourly)	3,881	41.0%	176	6.2%	4,057	32.9%
Health Care Workers	--	--	9	0.3%	9	0.1%
Housestaff	--	--	373	13.1%	373	3.0%
TOTAL FACULTY* HEAD COUNT	1,415	100.0%	739	100.0%	2,154	100.0%
FACULTY BY RACE/ETHNICITY						
American Indian	7	0.5%	4	0.5%	11	0.5%
Asian	81	5.7%	65	8.8%	146	6.8%
Black	43	3.0%	23	3.1%	66	3.1%
Hispanic	28	2.0%	8	1.1%	36	1.7%
White Non-Hispanic	1,253	88.6%	618	83.6%	1,871	86.9%
Unknown	3	0.2%	14	1.9%	17	0.7%
Nonresident Alien	--	--	7	1.0%	7	0.3%
FACULTY FULL TIME/PART TIME						
Full time**	1,051	74.3%	585	79.2%	1,636	76.0%
Part time	364	25.7%	154	20.8%	518	24.0%
FACULTY BY SEX						
Male	933	65.9%	436	59.0%	1,369	63.6%
Female	482	34.1%	303	41.0%	785	36.4%
FACULTY TENURE STATUS						
Tenured	857	60.6%	282	38.2%	1,139	52.9%
Tenure Track	196	13.8%	88	11.9%	284	13.2%
Nontenure Track	362	25.6%	369	49.9%	731	33.9%
FACULTY RANK						
Professor***	441	31.2%	194	26.3%	635	29.5%
Associate Professor***	330	23.3%	173	23.4%	503	23.4%
Assistant Professor	224	15.8%	293	39.6%	517	24.0%
Instructor	69	4.9%	59	8.0%	128	5.9%
Lecturers	232	16.4%	--	--	232	10.8%
Librarians	57	4.0%	--	--	57	2.6%
Faculty Administrators***	62	4.4%	--	--	62	2.9%
Teaching Associates	--	--	20	2.7%	20	0.9%

* Faculty includes Administrative Faculty, Librarians with faculty rank, and Veteran's Affairs Faculty for the Medical Center.

** Full time is defined as 100% total appointment at the University.

*** Due to a change in title codes more faculty are identified as having administrative responsibilities.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 2000; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-002
STAFF — UNIVERSITY SUMMARY
FALL 2000

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL NONFACULTY STAFF HEAD COUNT	8,064	100.0%	2,115	100.0%	10,179	100.0%
NONFACULTY STAFF BY RACE/ETHNICITY						
American Indian	80	1.0%	8	0.4%	88	0.9%
Asian	602	7.5%	119	5.6%	721	7.1%
Black	314	3.9%	234	11.1%	548	5.4%
Hispanic	246	3.0%	64	3.0%	310	3.0%
White Non-Hispanic	6,699	83.1%	1,526	72.2%	8,225	80.8%
Nonresident Alien	123	1.5%	43	2.0%	166	1.6%
Unknown	—	—	121	5.7%	121	1.2%
NONFACULTY STAFF BY FULL TIME/PART TIME						
Full time*	2,787	34.6%	1,769	83.6%	4,556	44.8%
Part time	5,277	65.4%	346	16.4%	5,623	55.2%
NONFACULTY STAFF BY SEX						
Male	3,597	44.6%	921	43.5%	4,518	44.4%
Female	4,467	55.4%	1,194	56.5%	5,661	55.6%

* Full time is defined as 100% total appointment at the University.

Note: On October 18, 1998 the hospital became an independent hospital authority, separate from the Medical Center. The staff counts reported above are for the Medical Center only. The hospital staff will no longer be included.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 2000; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 2000.

3/01

TABLE 6-005
FACULTY/STAFF - QUICK REFERENCE
FISCAL YEAR 2001
 University of Kansas
 Lawrence Campus

FULL-TIME EQUIVALENT (FTE) - FISCAL YEAR 2001

Faculty (Includes graduate teaching assistants)	1,568.57
Unclassified Nonfaculty	1,094.84
Classified	1,908.64
TOTAL STAFF FTE	4,572.05

HEAD COUNT - FALL 2000

Faculty, Librarians and Faculty Administrators	1,415
Unclassified Nonfaculty	1,612
Classified	1,650
Student Employees (Includes graduate teaching assistants)	4,802
TOTAL STAFF HEAD COUNT	9,479

STAFF BREAKDOWN BY RACE/ETHNICITY - FALL 2000

American Indian	87
Asian	683
Black	357
Hispanic	274
White	7,952
Other	126
TOTAL STAFF	9,479

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

2/01

TABLE 6-101
FULL-TIME EQUIVALENT STAFF
FISCAL YEAR 1975-2001
University of Kansas
Lawrence Campus

Fiscal Year	FTE Unclassified		FTE Classified	Total
	FTE Faculty	Nonfaculty		
1975	1,147.00*	743.80	1,583.10	3,473.90
1976	1,201.40*	792.00	1,591.80	3,585.20
1977	1,247.80*	833.30	1,620.50	3,701.60
1978	1,306.30*	854.00	1,885.90	4,046.20
1979	1,363.45**	853.70	1,939.40	4,156.55
1980	1,296.50*	919.05	1,942.20	4,157.75
1981	1,295.70***	935.60	1,977.70	4,209.00
1982	1,322.54***	917.76	1,980.20	4,220.50
1983	1,331.32***	925.48	1,980.20	4,237.00
1984	1,313.44***	915.26	1,930.70	4,159.40
1985	1,305.48***	935.22	1,935.20	4,175.90
1986	1,303.69***	953.51	1,945.90	4,203.10
1987	1,321.78***	929.52	1,951.90	4,203.20
1988	1,357.34***	921.16	1,951.90	4,230.40
1989	1,460.60***	873.40	1,980.30	4,314.30
1990	1,484.38***	932.37	2,003.30	4,420.05
1991	1,485.52***	931.28	2,017.00	4,433.80
1992	1,485.89***	945.91	2,001.40	4,433.20
1993	1,492.02***	983.38	1,985.80	4,461.20
1994	1,505.85***	974.55	1,985.80	4,466.20
1995	1,508.78***	995.62	1,992.80	4,497.20
1996	1,513.36***	993.04	1,995.40	4,501.80
1997	1,488.92***	1,018.48	1,995.10	4,502.50
1998	1,508.77***	1,018.93	1,960.10	4,487.80
1999	1,553.76+	989.39	1,937.35	4,478.75
2000	1,563.22+	1,099.61	1,918.28	4,581.11
2001	1,568.57+	1,094.84	1,908.64	4,572.05

* *Kansas Higher Education Enrollment Report, Admissions and Records.*

** *Calculated on a different basis for one year only.*

*** *Academic Affairs, Budget Office.*

+ *Regents Consolidated Faculty Report, Activity 1.1 only.*

Source: *Regents Budget, Table IV, 1975-1997; Regents Consolidated Faculty Report, Section XIII, 1998-2001.*

2/01

TABLE 6-102
NUMBER OF FULL-TIME FACULTY REPORTED
TO THE ASSOCIATION OF AMERICAN UNIVERSITY PROFESSORS
FISCAL YEAR 1972-2001
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Head Count</u>
1972	850
1973	854
1974	873
1975	882
1976	929
1977	989
1978	1,011
1979	1,017
1980	1,024
1981	1,015
1982	988
1983	1,004
1984	981
1985	967
1986	961
1987	941
1988	929
1989	942
1990	948
1991	939
1992	942
1993	954
1994	981*
1995	999*
1996	993*
1997	978*
1998	958*
1999	943*
2000	946*
2001	936*

* Head count of full-time faculty; prior years counts are for full-time equivalent faculty.

Source: *ACADEME, Economic Status of the Profession, 1972-1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-2001*, Maryse Eymonerie Associates and AAUP.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

2/01

TABLE 6-103
SUMMARY OF UNCLASSIFIED AND CLASSIFIED
FULL-TIME EQUIVALENT
FISCAL YEAR 1981-2001
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Unclassified</u>				<u>Classified</u>			
	<u>Educational and General</u>	<u>Auxiliary</u>	<u>Service Clearing</u>	<u>Total</u>	<u>Educational and General</u>	<u>Auxiliary</u>	<u>Service Clearing</u>	<u>Total</u>
1981	2,154.40	44.90	32.00	2,231.30	1,447.10	411.60	119.00	1,977.70
1982	2,159.30*	47.00	34.00	2,240.30	1,442.60	418.60	119.00	1,980.20
1983	2,174.80	47.00	35.00	2,256.80	1,437.10	423.60	119.50	1,980.20
1984	2,145.90	48.80	34.00	2,228.70	1,387.10	424.10	119.50	1,930.70
1985	2,151.90	49.80	39.00	2,240.70	1,392.35	423.10	119.75	1,935.10
1986	2,157.60	56.50	43.10	2,257.20	1,396.60	427.10	122.20	1,945.90
1987	2,142.90	58.60	49.80	2,251.30	1,406.80	424.40	120.70	1,951.90
1988	2,178.60	59.10	40.80	2,278.50	1,389.90	425.40	136.60	1,951.90
1989	2,231.35	60.45	42.20	2,334.00	1,398.85	441.35	140.10	1,980.30
1990	2,313.50	60.05	43.20	2,416.75	1,418.90	442.35	142.05	2,003.30
1991	2,307.95	62.15	46.70	2,416.80	1,437.10	440.35	139.55	2,017.00
1992	2,365.65	56.95	9.20	2,431.80	1,486.00	427.65	87.75	2,001.40
1993	2,407.65	58.55	9.20	2,475.40	1,521.05	380.00	84.75	1,985.80
1994	2,409.90	60.30	10.20	2,480.40	1,525.00	376.50	84.30	1,985.80
1995	2,432.90	61.30	10.20	2,504.40	1,533.30	372.70	86.80	1,992.80
1996	2,435.00	62.20	9.20	2,506.40	1,545.65	369.70	80.05	1,995.40
1997	2,435.20	62.20	10.00	2,507.40	1,551.35	364.70	79.05	1,995.10
1998	2,458.50	59.20	10.00	2,527.70	1,514.35	364.20	81.55	1,960.10
1999	2,473.95	59.20	10.00	2,543.15	1,489.85	364.20	81.55	1,935.60
2000	2,587.98	61.65	13.20	2,662.83	1,476.94	357.10	84.24	1,918.28
2001	2,587.21	61.05	15.15	2,663.41	1,471.40	355.10	82.14	1,908.64

* Includes Scholarships and Fellowships.

Source: *Regents Budget*, Table IV, 1981-1996; *Regents Consolidated Faculty Report*, Section XII, 1997; Section XIII, 1998-2001.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-104
STAFF HEAD COUNT
 FALL 1984-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Faculty/ Librarians</u>	<u>Faculty Adminis- trators</u>	<u>Unclassified Academic</u>	<u>Unclassified Professional</u>	<u>Classified</u>	<u>Staff TOTAL</u>	<u>Student Monthly</u>	<u>Student Hourly</u>	<u>Student TOTAL</u>	<u>GRAND TOTAL</u>
1984	1,215	52	63	700	1,619	3,649	1,616	2,298	3,914	7,563
1985	1,208	46	63	708	1,639	3,664	1,650	2,233	3,883	7,547
1986	1,217	40	58	704	1,645	3,664	1,710	2,253	3,963	7,627
1987	1,232	35	58	712	1,682	3,719	1,808	2,130	3,938	7,657
1988	1,245	34	65	786	1,759	3,889	1,939	2,147	4,086	7,975
1989	1,240	35	69	803	1,801	3,948	1,938	2,207	4,145	8,093
1990	1,227	30	77	868	1,778	3,980	2,049	2,233	4,282	8,262
1991	1,220	35	93	823	1,732	3,903	2,023	1,964	3,987	7,890
1992	1,247	33	105	919	1,713	4,017	2,198	2,122	4,320	8,337
1993	1,269	31	100	896	1,747	4,043	2,237	2,149	4,386	8,429
1994	1,288	31	101	890	1,696	4,006	2,233	1,954	4,187	8,193
1995	1,281	31	107	976*	1,646	4,041	1,864	2,134	3,998	8,039
1996**	1,277	35	129	1,067	1,605	4,113	1,707	2,535	4,242	8,355
1997	1,306	37	140	1,142	1,607	4,232	1,668	2,631	4,299	8,531
1998	1,345	40	136	1,238	1,602	4,361	1,654	3,025	4,679	9,040
1999	1,359	39	152	1,365	1,631	4,546	1,609	3,074	4,683	9,229
2000	1,353***	62***	153	1,459	1,650	4,677	1,575	3,227	4,802	9,479

* Beginning Fall 1995 Post Doctoral Associates were reclassified from Student Monthly to Unclassified Professional.

** Beginning Fall 1996 CRINC staff are included.

*** Due to a change in title codes more faculty are identified as having administrative responsibilities.

Source: Faculty/Staff Demographic Report, various years, OIRP.

3/01

TABLE 6-105
STAFF RACE/ETHNICITY BY SEX
FALL 2000
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS*							
Male	782	20	60	17	6	2	887
Female	415	20	19	10	1	1	466
FACULTY ADMINISTRATORS*							
Male	43	--	2	1	--	--	46
Female	13	3	--	--	--	--	16
UNCLASSIFIED ACADEMIC							
Male	85	1	8	1	1	--	96
Female	51	4	--	2	--	--	57
UNCLASSIFIED PROFESSIONAL							
Male	555	16	44	11	6	7	639
Female	742	28	18	20	8	4	820
CLASSIFIED							
Male	558	53	9	24	11	1	656
Female	906	42	13	20	10	3	994
STUDENT MONTHLY							
Male	554	19	146	29	6	46	800
Female	596	19	100	27	9	24	775
STUDENT HOURLY							
Male	1,149	46	129	48	13	21	1,406
Female	1,503	86	135	64	16	17	1,821
TOTAL MALE/FEMALE							
Male	3,726	155	398	131	43	77	4,530
Female	4,226	202	285	143	44	49	4,949
GRAND TOTAL	7,952	357	683	274	87	126	9,479

* Due to a change in title codes more faculty are identified as having administrative responsibilities.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/00

TABLE 6-106
STAFF RACE/ETHNICITY BY SEX
FALL 1999
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	808	18	64	18	7	--	915
Female	391	22	18	11	1	1	444
FACULTY ADMINISTRATORS							
Male	26	--	1	1	--	--	28
Female	10	1	--	--	--	--	11
UNCLASSIFIED ACADEMIC							
Male	83	1	9	1	1	--	95
Female	50	4	--	2	1	--	57
UNCLASSIFIED PROFESSIONAL							
Male	511	19	37	8	5	2	582
Female	707	29	25	16	5	1	783
CLASSIFIED							
Male	560	35	9	27	13	--	659
Female	899	50	6	21	10	1	972
STUDENT MONTHLY							
Male	569	21	136	34	6	50	816
Female	598	19	98	38	6	34	793
STUDENT HOURLY							
Male	1,073	52	129	49	11	17	1,337
Female	1,432	86	150	42	10	23	1,737
TOTAL MALE/FEMALE							
Male	3,630	161	385	138	43	75	4,432
Female	4,087	196	297	130	33	54	4,797
GRAND TOTAL	7,717	357	682	268	76	129	9,229

Source: Faculty/Staff Demographic Report, Fall 1999, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/98

TABLE 6-107
STAFF RACE/ETHNICITY BY SEX
FALL 1998
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	800	22	62	17	6	--	907
Female	382	21	17	12	2	--	434
FACULTY ADMINISTRATORS							
Male	32	--	--	--	--	--	32
Female	10	2	--	--	--	--	12
UNCLASSIFIED ACADEMIC							
Male	80	--	5	1	2	--	88
Female	42	4	--	1	1	--	48
UNCLASSIFIED PROFESSIONAL							
Male	482	22	31	9	3	--	547
Female	623	26	24	16	2	--	691
CLASSIFIED							
Male	548	51	5	31	8	--	643
Female	887	36	4	20	12	--	959
STUDENT MONTHLY							
Male	588	13	122	32	4	88	847
Female	640	15	70	25	3	54	807
STUDENT HOURLY							
Male	1,127	35	131	41	10	41	1,385
Female	1,356	76	129	36	13	30	1,640
TOTAL MALE/FEMALE							
Male	3,657	143	356	131	33	129	4,449
Female	3,940	180	244	110	33	84	4,591
GRAND TOTAL	7,597	323	600	241	66	213	9,040

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

10/00

TABLE 6-110
NEWLY HIRED AND TERMINATED FACULTY AND LIBRARIANS
 University of Kansas
 Lawrence Campus

Newly Hired Faculty and Librarians				
	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001*</u>
Nonminority Females	14	14	21	21
Minority Females	4	8	4	1
Nonminority Males	30	30	25	25
Minority Males	6	7	7	5
TOTAL	54	59	57	52

Terminations of Faculty and Librarians				
	<u>Aug. 18, 1996- Aug. 17, 1997</u>	<u>Aug. 18, 1997- Aug. 17, 1998</u>	<u>Aug. 18, 1998- Aug. 17, 1999</u>	<u>Aug. 18, 1999- Aug. 17, 2000</u>
Nonminority Females	10	10	13	12
Minority Females	1	1	4	0
Nonminority Males	30	36	22	40
Minority Males	1	2	4	11
TOTAL	42	49	43	63

New Hires Minus Prior Year's Terminations				
	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001*</u>
Nonminority Females	4	4	6	9
Minority Females	3	8	0	1
Nonminority Males	0	(6)	3	(15)
Minority Males	5	5	2	(6)
TOTAL	12	10	11	(11)

*Preliminary data

Newly Hired are faculty new to KU.

Terminations include resignations, retirements and deaths.

Note: Includes Probationary and Tenured Full-Time Faculty (Professor, Associate, Assistant, Instructor) and Librarians III, II, I. Excludes tenured administrators with no instructional appointments.

Source: *New Faculty and Unclassified Staff List*, various years; *Unclassified Terminations List*, various years, Office of the Provost.

4/01

TABLE 6-112
ADMINISTRATIVE AND TENURE/TENURE-TRACK FACULTY AND STAFF
HEAD COUNT BY ETHNICITY AND SEX
FISCAL YEAR 1990 AND 2001
 University of Kansas
 Lawrence and Edwards Campuses

	FY 1990					FY 2001				
	Nonminority		Minority		Total	Nonminority		Minority		Total
	Male	Female	Male	Female		Male	Female	Male	Female	
<u>ADMINISTRATIVE TITLES</u>										
Chancellor		1			1		1			1
Provost							1			1
Associate Provost							1	1		2
Vice Chancellor	2		1		3	3		1		4
Associate Vice Chancellor	6			1	7	1		1		3
Assistant Provost						2			1	3
Dean	11		1		12	9		4		14
Executive Vice Chancellor			1		1					
Department Chair*	50	5	4		59	46	11	2		59
TOTAL	70	8	5	0	83	64	18	2	3	87
<u>TENURE/TENURE-TRACK FACULTY AND STAFF*</u>										
Distinguished Professor	45	1	5		51	41	6	10		57
Professor	380	37	26	2	445	317	58	27	4	406
Associate Professor	192	61	21	4	278	201	94	29	11	335
Assistant Professor	104	36	2	6	148	85	59	25	17	186
Instructor/Lecturer						2			1	3
Librarian	20	36	1	1	58	26	28		6	60
TOTAL	741	171	55	13	980	672	245	91	39	1,047

* Department chairs are also counted with appropriate faculty rank.

Note: Associate Deans counted at their faculty ranks.

Source: Faculty/Staff Demographic Report, Fall 1989; Working Budget, FY 1990; October 2000 extract of human resources database; Working Budget, FY 2001.

3/01

TABLE 6-113
INSTRUCTIONAL AND TOTAL FACULTY HEAD COUNTS
AND BY MINORITY STATUS
 FALL 1993-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Instructional Faculty*</u>	<u>Total Faculty**</u>
1993	981	1,300
1994	999	1,319
1995	993	1,312
1996	978	1,312
1997	958	1,343
1998	943	1,385
1999	946	1,398
2000	936	1,415

<u>Fall</u>	<u>Minority Instructional Faculty*</u>	<u>Total Minority Faculty**</u>
1993	97	116
1994	103	124
1995	102	125
1996	108	134
1997	113	134
1998	119	161
1999	130	162
2000	124	159

* Includes faculty with 1.0 FTE appointment and instructional FTE of at least .5. This excludes librarians, faculty administrators, and all faculty appointed for less than 1.0 FTE.
 ** Includes full-time and part-time faculty (all ranks), librarians, and faculty administrators.

Note: The instructional faculty counts are an institutional specific performance measure reported to the Board of Regents as part of Vision 2020.

Source: *Performance Indicators, Instructional Faculty Head Count; University of Kansas Profiles, tables 6-102, 6-104, and 6-115.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-115
FACULTY RACE/ETHNICITY BY RANK AND SEX
 FALL 2000
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS*							
Male	340	4	24	5	3	--	376
Female	61	3	1	--	--	--	65
ASSOCIATE PROFESSORS*							
Male	195	5	16	5	1	--	222
Female	97	5	5	1	--	--	108
ASSISTANT PROFESSORS							
Male	102	5	14	4	2	--	127
Female	78	4	6	8	1	--	97
INSTRUCTORS							
Male	11	--	--	--	--	--	11
Female	53	4	1	--	--	--	58
LECTURERS							
Male	111	6	6	3	--	2	128
Female	97	2	3	1	--	1	104
LIBRARIAN III							
Male	6	--	--	--	--	--	6
Female	6	--	--	--	--	--	6
LIBRARIAN II							
Male	13	--	--	--	--	--	13
Female	15	2	2	--	--	--	19
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	8	--	1	--	--	--	9
FACULTY ADMINISTRATORS*							
Male	43	--	2	1	--	--	46
Female	13	3	--	--	--	--	16
TOTAL MALE/FEMALE							
Male	825	20	62	18	6	2	933
Female	428	23	19	10	1	1	482
GRAND TOTAL	1,253	43	81	28	7	3	1,415

* Due to a change in title codes more faculty are identified as having administrative responsibilities.

Source: Faculty/Staff Demographic Report, Fall 2000, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/00

TABLE 6-116
FACULTY RACE/ETHNICITY BY RANK AND SEX
 FALL 1999
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	367	4	25	6	2	--	404
Female	62	3	1	--	--	--	66
ASSOCIATE PROFESSORS							
Male	203	6	20	4	2	--	235
Female	98	6	5	--	--	--	109
ASSISTANT PROFESSORS							
Male	101	4	14	6	3	--	128
Female	70	4	4	9	1	--	88
INSTRUCTORS							
Male	14	1	--	--	--	--	15
Female	37	6	2	1	--	--	46
LECTURERS							
Male	101	3	5	2	--	--	111
Female	93	1	3	1	--	1	99
LIBRARIAN III							
Male	6	--	--	--	--	--	6
Female	7	--	--	--	--	--	7
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	15	--	1	--	--	--	16
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	9	2	2	--	--	--	13
FACULTY ADMINISTRATORS							
Male	26	--	1	1	--	--	28
Female	10	1	--	--	--	--	11
TOTAL							
Male	834	18	65	19	7	--	943
Female	401	23	18	11	1	1	455
GRAND TOTAL	1,235	41	83	30	8	1	1,398

Source: Faculty/Staff Demographic Report, Fall 1999, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/98

TABLE 6-117
FACULTY RACE/ETHNICITY BY RANK AND SEX
 FALL 1998
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	366	6	28	6	--	--	406
Female	57	3	1	1	--	--	62
ASSOCIATE PROFESSORS							
Male	201	8	15	5	3	--	232
Female	102	5	4	--	1	--	112
ASSISTANT PROFESSORS							
Male	107	3	14	5	3	--	132
Female	61	2	5	8	1	--	77
INSTRUCTORS							
Male	21	1	--	--	--	--	22
Female	46	4	--	2	--	--	52
LECTURERS							
Male	84	4	5	1	--	--	94
Female	85	5	5	1	--	--	96
LIBRARIAN III							
Male	5	--	--	--	--	--	5
Female	9	--	--	--	--	--	9
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	14	--	1	--	--	--	15
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	8	2	1	--	--	--	11
FACULTY ADMINISTRATORS							
Male	32	--	--	--	--	--	32
Female	10	2	--	--	--	--	12
TOTAL							
Male	832	22	62	17	6	--	939
Female	392	23	17	12	2	--	446
GRAND TOTAL	1,224	45	79	29	8	--	1,385

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-120
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 2000
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS*								
Male	335	36	--	--	5	--	340	36
Female	59	4	--	--	2	--	61	4
ASSOCIATE PROF.*								
Male	186	25	8	2	1	--	195	27
Female	90	11	4	--	3	--	97	11
ASSISTANT PROF.								
Male	4	1	76	21	22	3	102	25
Female	1	--	54	16	23	3	78	19
INSTRUCTORS								
Male	--	--	--	--	11	--	11	--
Female	--	1	--	--	53	4	53	5
LECTURERS								
Male	2	--	--	--	109	17	111	17
Female	--	--	--	--	97	7	97	7
LIBRARIAN III								
Male	6	--	--	--	--	--	6	--
Female	6	--	--	--	--	--	6	--
LIBRARIAN II								
Male	12	--	1	--	--	--	13	--
Female	13	3	2	1	--	--	15	4

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-120 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 2000
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	--	--	4	--	--	--	4	--
Female	--	--	6	1	2	--	8	1
FACULTY ADMINISTRATORS*								
Male	43	3	--	--	--	--	43	3
Female	13	3	--	--	--	--	13	3
TOTAL MALE/FEMALE								
Male	588	65	89	23	148	20	825	108
Female	182	22	66	18	180	14	428	54
GRAND TOTAL	770	87	155	41	328	34	1,253	162

* Due to a change in title codes more faculty are identified as having administrative responsibilities.

Source: Faculty/Staff Demographic Report, Fall 2000, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/00

TABLE 6-122
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 1999
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	360	37	1	--	6	--	367	37
Female	60	4	--	--	2	--	62	4
ASSOCIATE PROF.								
Male	193	29	6	3	4	--	203	32
Female	93	11	2	--	3	--	98	11
ASSISTANT PROF.								
Male	7	1	75	22	19	4	101	27
Female	3	--	53	18	14	--	70	18
INSTRUCTORS								
Male	--	--	1	--	13	1	14	1
Female	--	1	--	--	37	8	37	9
LECTURERS								
Male	1	--	--	--	100	10	101	10
Female	--	--	--	--	93	6	93	6
LIBRARIAN III								
Male	6	--	--	--	--	--	6	--
Female	7	--	--	--	--	--	7	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	12	1	2	--	1	--	15	1

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/00

TABLE 6-122 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 1999
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	--	--	4	--	--	--	4	--
Female	--	--	7	4	2	--	9	4
FACULTY ADMINISTRATORS								
Male	26	2	--	--	--	--	26	2
Female	10	1	--	--	--	--	10	1
TOTAL MALE/FEMALE								
Male	603	69	89	25	142	15	834	109
Female	185	18	64	22	152	14	401	54
GRAND TOTAL	788	87	153	47	294	29	1,235	163

Source: Faculty/Staff Demographic Report, Fall 1999, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/98

TABLE 6-124
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 1998
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	358	38	--	--	8	2	366	40
Female	55	5	--	--	2	--	57	5
ASSOCIATE PROF.								
Male	192	25	6	4	3	2	201	31
Female	95	10	4	--	3	--	102	10
ASSISTANT PROF.								
Male	5	1	86	23	16	1	107	25
Female	3	2	47	13	11	1	61	16
INSTRUCTORS								
Male	--	--	--	--	21	1	21	1
Female	--	1	--	--	46	5	46	6
LECTURERS								
Male	2	--	--	--	82	10	84	10
Female	--	--	--	--	85	11	85	11
LIBRARIAN III								
Male	5	--	--	--	--	--	5	--
Female	8	--	--	--	1	--	9	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	13	1	1	--	--	--	14	1

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/98

TABLE 6-124 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
 FALL 1998
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	1	--	3	--	--	--	4	--
Female	--	--	6	3	2	--	8	3
FACULTY ADMINISTRATORS								
Male	31	--	--	--	1	--	32	--
Female	9	2	1	--	--	--	10	2
TOTAL MALE/FEMALE								
Male	604	64	97	27	131	16	832	107
Female	183	21	59	16	150	17	392	54
GRAND TOTAL	787	85	156	43	281	33	1,224	161

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-130
WEIGHTED AVERAGE AGE OF FACULTY BY SCHOOL
FALL 1993-2000
 University of Kansas
 Lawrence Campus

<u>School</u>	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>	<u>Fall</u> <u>2000</u>
Liberal Arts and Sciences	49	49	50	50	50	50	50	50
Architecture and Urban Design	48	50	51	51	51	51	51	51
Business	47	47	48	48	47	48	49	49
Education	48	49	50	51	52	52	52	52
Engineering	48	48	47	48	48	47	47	47
Fine Arts	49	48	49	50	50	50	50	50
Journalism	48	48	49	49	49	51	48	49
Law	46	47	47	48	47	48	49	50
Pharmacy	46	47	48	48	50	50	51	50
Social Welfare	52	52	53	52	49	48	47	45
WEIGHTED AVERAGE	49	49	49	50	49	50	50	50

Note: Weighted average is based on head count. Beginning with Fall 1997 average age calculated on full-time faculty only, part-time faculty were excluded.

Source: *Average Faculty Salary Data Report*, various years, OIRP.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 6-145
NUMBER OF FULL-TIME EQUIVALENT PERSONNEL
GENERAL USE FUNDS ONLY
REGENTS UNIVERSITIES
FISCAL YEAR 2001

<u>Universities</u>	<u>Unclassified</u>		<u>Classified</u>	<u>Total</u>
	<u>General Academic Instruction</u>	<u>All Others</u>		
Kansas-Lawrence	1,514.7	763.8	1,125.6	3,404.1
Kansas-Medical Center	816.4	254.3	414.5	1,485.2
TOTAL	2,331.1	1,018.1	1,540.1	4,889.3
Kansas State*	996.2	590.4	951.4	2,538.0
Wichita State	631.8	254.4	560.6	1,446.8
Emporia State	276.1	96.2	230.2	602.5
Pittsburg State	280.6	123.0	252.0	655.6
Fort Hays State	288.7	92.8	254.8	636.3
GRAND TOTAL	4,804.5	2,174.9	3,789.1	10,768.5
University of Kansas as Percent of Regents Universities	48.5%	46.8%	40.6%	45.4%

* Includes personnel at Salina and in Veterinary Medicine.

2/01

TABLE 6-201
AVERAGE FACULTY SALARY
FISCAL YEAR 1971-2001
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Average Faculty Salary*</u>	<u>Cumulative Percent Change</u>
1971	\$13,939	--
1972	13,837	(.7)%
1973	14,539	4.3
1974	15,475	11.0
1975	17,000	22.0
1976	18,526	32.9
1977	19,703	41.4
1978	20,852	49.6
1979	22,434	60.9
1980	23,973	72.0
1981	25,381	82.1
1982	27,622	98.2
1983	30,018	115.4
1984	31,285	124.4
1985	33,518	140.5
1986	34,917	150.5
1987	36,353	160.8
1988	37,645	170.1
1989	40,672	191.8
1990	44,021	215.8
1991	44,864	221.9
1992	45,871	229.1
1993	47,333	239.6
1994	48,546	248.3
1995	51,210	267.4
1996	52,688	278.0
1997	53,987	287.3
1998	55,815	300.4
1999	58,060	316.5
2000	61,391	340.4
2001	65,029	366.5

* 11-12 month contracts have been converted to 9-month equivalents.

Source: HEGIS 2300-3; Salaries, Tenure, and Fringe Benefits of Full-Time Instructional Faculty, 1976-1979; University of Kansas Profiles, Table 6-300, 1980-1996; AAUP Annual Surveys of Academic Salary and Fringe Benefit Data, 1971-1975, 1997-2001.

2/01

TABLE 6-202
AVERAGE FACULTY SALARY FOR CONTINUING FACULTY*
FISCAL YEAR 1989-2001
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Average Continuing Faculty Salary*</u>	<u>Percent Change</u>
1989	\$40,943	
1990	44,449	8.6%
1990	44,186	
1991	45,482	2.9
1991	45,748	
1992	46,944	2.6
1992	46,537	
1993	48,450	4.1
1993	47,539	
1994	48,838	2.7**
1994	48,680	
1995	51,749	6.3
1995	51,024	
1996	52,856	3.6
1996	52,597	
1997	54,065	2.8
1997	54,035	
1998	56,267	4.1
1998	56,001	
1999	58,627	4.7
1999	58,410	
2000	61,527	5.3
2000	61,723	
2001	65,621	6.3

* Continuing faculty are those whose salaries were reported for FY 1992 and were also faculty at KU in FY 1993. 11-12 month contracts have been converted to 9-month equivalents.

** In addition to faculty salary percent changes the state increased contributions to retirement: 1994-.5%.

2/01

TABLE 6-203
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
FISCAL YEAR 1989-2000
University of Kansas
Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
PROFESSOR	1989	\$47,630	\$34,316
	1990	51,496	34,889
	1991	52,837	33,957
	1992	54,087	33,636
	1993	55,946	33,907
	1994	57,903	34,001
	1995	61,128	34,712
	1996	63,251	34,811
	1997	64,504	34,457
	1998	66,931	34,572
	1999 est.	69,812	34,941
	2000 est.	74,200	35,984
ASSOCIATE PROFESSOR	1989	\$36,338	\$26,180
	1990	39,474	26,744
	1991	40,329	25,918
	1992	40,597	25,247
	1993	41,784	25,324
	1994	42,197	24,778
	1995	44,658	25,359
	1996	45,939	25,283
	1997	46,937	25,073
	1998	48,752	25,182
	1999 est.	50,784	25,417
	2000 est.	53,600	25,994

* 11-12 month contracts have been converted to 9-month equivalents.
** Based on HEPI subindex for professional salaries, *University of Kansas Profiles*, Table 8-202.

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-203 (concluded)
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
FISCAL YEAR 1989-2000
 University of Kansas
 Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
ASSISTANT	1989	\$30,502	\$21,976
	1990	33,100	22,425
	1991	33,636	21,617
	1992	34,339	21,355
	1993	35,886	21,749
	1994	36,694	21,547
	1995	38,502	21,864
	1996	39,406	21,687
	1997	40,686	21,734
	1998	42,795	22,105
	1999 est.	44,395	22,220
	2000 est.	46,200	22,405
INSTRUCTOR	1989	\$23,949	\$17,254
	1990	25,801	17,480
	1991	25,611	16,460
	1992	26,060	16,206
	1993	26,294	15,936
	1994	26,569	15,601
	1995	26,801	15,219
	1996	27,547	15,161
	1997	27,778	14,839
	1998	29,073	15,017
	1999 est.	31,957	15,994
	2000 est.	33,200	16,101

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on HEPI subindex for professional salaries, *University of Kansas Profiles*, Table 8-202.

Source: *ACADEME, Economic Status of the Profession, 1984-1987*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1988-2000*.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-205
SALARY INCREASES IN PERCENTAGES FOR
CONTINUING FACULTY BY RANK
FISCAL YEAR 1972-2001
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
1972	0.1%	0.2%	0.1%	0.3%
1973	4.6	6.6	8.5	7.9
1974	5.8	7.2	6.4	6.4
1975	10.6	11.2	11.2	10.4
1976	9.9	10.9	10.8	12.0
1977	7.9	8.7	9.6	12.4
1978	6.0	6.8	6.3	7.0
1979	7.1	7.8	7.0	8.0
1980	7.4	7.0	5.1	8.2
1981	9.2	10.9	10.8	9.8
1982	6.8	7.9	8.0	7.7
1983	7.8	8.9	9.6	9.9
1984	4.4	4.9	5.9	5.5
1985	7.2	7.8	8.6	7.2
1986	5.2	5.8	6.6	4.6
1987	3.0	3.9	4.0	4.1
1988	3.3	4.1	5.0	6.7
1989	8.2	10.3	8.6	10.2
1990	8.0	9.2	9.7	8.1
1991	2.7	3.1	3.4	2.8
1992	2.4	3.2	2.5	2.2
1993	4.0	4.5	4.1	5.1
1994	2.7	2.9	2.8	1.7
1995	6.2	6.7	6.2	3.8
1996	3.5	3.8	3.5	2.6
1997	2.6	3.1	2.7	2.1
1998	3.9	4.5	4.2	3.0
1999	4.4	5.2	4.5	2.8
2000	5.1	6.0	4.8	2.5
2001	6.4	6.3	5.9	2.4

Source: *ACADEME, Economic Status of the Profession, 1972 -1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-1991, 2001*, Maryse Eymonerie Associates and AAUP; Budget Office, 1992-2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 6-206
DISTRIBUTION OF UNCLASSIFIED SALARY INCREASES: TEACHING AND NONTEACHING STAFF
 (Excluding Auxiliary Enterprises and Service Clearing Activities)
 FISCAL YEAR 1994-2001
 University of Kansas - Lawrence Campus

Percent of Salary Increase over Previous Year	Number of Unclassified Full-time Continuing Persons Receiving Increases							
	1994	1995	1996	1997	1998	1999	2000	2001
No Increase	19	23	30	42	20	26	25	27
0.1 to 2.9	1,308	57	387	1,192	257	165	170	573
3.0 to 4.9	131	714	1,070	320	1,053	1,017	974	394
5.0 to 6.9	26	549	103	73	165	256	295	394
7.0 to 8.9	45	169	60	29	76	83	137	189
9.0 to 11.9	22	88	22	13	54	83	65	89
12.0 to 14.9	4	30	6	2	15	20	37	34
15.0 to 19.9	7	11	5	2	3	10	13	17
20.0 and over	2	5	1	0	1	8	10	21
TOTAL	1,564	1,646	1,684	1,673	1,644	1,668	1,726	1,738
Increase in Legislative Appropriation for Faculty (2)	2.25% ¹	6.5% ²	3.5% ³	2.5% ⁴	3.5%	4.0%	4.8%	5.9%
Increase in Average Salary for Continuing Faculty (Percentage) (1)	2.7	6.3	3.6	2.8	4.1	4.7	5.3	6.3
Increase in Legislative Appropriation for Unclassified Nonfaculty Staff (Percentage) (2)	2.25 ¹	4.0 ²	3.5 ³	2.5 ⁴	3.5	4.0	3.5	2.5
Increase in Average Salary for Continuing Unclassified Nonfaculty Staff (Percentage)			3.6	2.8	4.1	4.7	4.3	3.6
Increase in Consumer Price Index (Percentage) (3)	2.5	3.0	2.7	2.9	1.8	1.7	2.9	

¹Increase in the state of Kansas contribution to retirement programs from 8% to 8.5% of salary, together with an employee contribution increase from 5% to 5.5% of salary. ²1.5% of the 4.0% was delayed until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool. ³Increase delayed until January, 1996, so "annual" increase amounted to 1.75%. ⁴Increase delayed until January 1997, so "annual" increase amounted to 1.25%.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-300
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
COST STUDY PEER AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-2001
University of Kansas
Lawrence Campus

Fiscal Year	University of Kansas		Cost Study Average		KU as Percent of Peers	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$24,846	\$29,099	96.5%	93.2%
1981	25,381	28,997	27,000	31,943	94.0	90.8
1982	27,622	31,938	30,048	35,679	91.9	89.5
1983	30,018	34,654	31,629	37,699	94.9	91.9
1984	31,285	36,598	32,988	39,561	94.8	92.5
1985	33,518	39,087	35,198	42,196	95.2	92.6
1986	34,917	40,881	37,330	44,747	93.5	91.4
1987	36,353	42,934	39,492	47,251	92.1	90.9
1988	37,645	45,009	42,508	51,224	88.6	87.9
1989	40,672	48,962	44,762	54,103	90.9	90.5
1990	44,021	53,357	47,774	58,202	92.1	91.7
1991	44,864	54,698	50,551	61,736	88.8	88.6
1992	45,871	56,507	52,127	63,938	88.0	88.4
1993	47,333	58,119	53,870	66,187	87.9	87.8
1994	48,546	60,248	55,443	68,616	87.6	87.8
1995	51,210	63,417	57,498	71,133	89.1	89.2
1996	52,688	64,982	58,702	72,550	89.8	89.6
1997	53,897	66,718	61,088	75,268	88.2	88.6
1998	55,901	69,047	63,378	78,005	88.2	88.5
1999	58,144	71,521	65,993	81,189	88.1	88.1
2000	61,468	75,039	69,200	85,298	88.8	88.0
2001*	65,161	79,959	72,440	89,342	90.0	89.5

* Preliminary

Source: *University of Kansas Profiles*, Tables 6-305, and 6-306.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-301
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2001

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$85,700	439	\$62,400	307	\$52,000	240	\$70,242	986	\$39,800	131	\$66,672	1,117
Iowa	94,300	506	62,500	331	54,600	310	74,393	1,147	--	--	74,393	1,147
Kansas	79,600	420	56,100	319	48,800	194	65,161	933	--	--	65,161	933
North Carolina	100,900	557	71,400	260	58,500	210	84,762	1,027	60,500	7	84,597	1,034
Oklahoma	81,300	341	55,300	246	44,800	265	62,440	852	28,200	67	59,944	919
Oregon	75,600	203	55,400	228	47,000	147	60,358	578	36,100	85	57,248	663
Weighted Average	88,419	2,466	60,638	1,691	51,200	1,366	70,708	5,523	36,535	290	69,003	5,813
KU Diff from WTD	(8,819)		(4,538)		(2,400)		(5,547)		--		(3,842)	
WTD Avg w/o KU	90,229	2,046	61,693	1,372	51,597	1,172	72,440*		36,535	290	72,440*	
KU Diff from Above	(10,629)		(5,593)		(2,797)		(7,279)		--		(7,279)	
KU's Rank	5/6		4/6		4/6		4/6		--/4		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-305
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$82,600	450	\$59,400	305	\$50,200	192	\$68,559	947	\$36,900	132	\$64,686	1,079
Iowa	89,600	499	60,800	348	52,700	286	71,440	1,133	42,200	6	71,286	1,139
Kansas	74,200	427	53,600	332	46,200	185	61,468	944	--	--	61,468	944
North Carolina	93,800	595	67,400	262	55,200	218	79,538	1,075	58,100	11	79,321	1,086
Oklahoma	77,900	335	53,300	252	42,900	266	59,718	853	26,600	40	58,235	893
Oregon	71,500	202	51,800	192	44,600	138	57,412	532	32,500	92	53,739	624
Weighted Average	83,698	2,508	58,017	1,691	48,916	1,285	67,629	5,484	34,936	281	66,036	5,765
KU Diff from WTD	(9,498)		(4,417)		(2,716)		(6,161)		--		(4,568)	
WTD Avg w/o KU	85,647	2,081	59,096	1,359	49,373	1,100	69,200*		34,936	281	69,200*	
KU Diff from Above	(11,447)		(5,496)		(3,173)		(7,732)		--		(7,732)	
KU's Rank	5/6		4/6		4/6		4/6		--/5		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/00

TABLE 6-306
COMPARISON OF AVERAGE COMPENSATION BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$100,400	450	\$73,400	305	\$61,800	192	\$83,878	947	\$45,200	132	\$79,146	1,079
Iowa	111,100	499	76,900	348	67,300	286	89,539	1,133	54,900	6	89,357	1,139
Kansas	90,100	427	66,000	332	56,500	185	75,039	944	--	--	75,039	944
North Carolina	109,100	595	79,600	262	65,300	218	93,028	1,075	68,200	11	92,777	1,086
Oklahoma	98,500	335	68,900	252	54,900	266	76,159	853	34,100	40	74,275	893
Oregon	91,400	202	68,200	192	59,100	138	74,648	532	45,500	92	70,351	624
Weighted Average	101,861	2,508	72,367	1,691	61,137	1,285	83,224	5,484	44,826	281	81,352	5,765
KU Diff from WTD	(11,761)		(6,367)		(4,637)		(8,185)		--		(6,313)	
WTD Avg w/o KU	104,274	2,081	73,922	1,359	61,916	1,100	85,298*		44,826	281	85,298*	
KU Diff from Above	(14,174)		(7,922)		(5,416)		(10,259)		--		(10,259)	
KU's Rank	6/6		6/6		5/6		5/6		-/5		4/6	

* Compensation average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/00

TABLE 6-311
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
COST STUDY (FORMULA FUNDING) PEER GROUP
 (KU Excluded from Average)
 FISCAL YEAR 1991-2000

SALARY

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank
1990-91	\$(7,844)	87.1%	5/6	\$(4,217)	90.5%	5/6	\$(2,865)	92.1%	4/6	\$(5,731)	88.7%	4/6
1991-92	(8,234)	86.8	5/6	(5,382)	88.3	5/6	(2,965)	92.0	5/6	(6,331)	87.9	4/6
1992-93	(8,532)	86.8	6/6	(5,452)	88.5	6/6	(3,571)	91.0	4/6**	(6,595)	87.8	4/6
1993-94	(8,584)	87.1	6/6	(6,515)	86.6	6/6	(3,655)	90.9	6/6	(6,923)	87.5	5/6
1994-95	(8,205)	88.2	4/6	(5,487)	89.1	4/6	(3,191)	92.3	4/6	(6,288)	89.1	4/6
1995-96	(7,730)	89.1	4/6	(5,270)	89.7	4/6	(3,350)	92.2	4/6**	(6,014)	89.8	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1997-98	(10,988)	85.9	5/6	(5,695)	89.5	4/6	(2,489)	94.5	4/6	(7,477)	88.2	4/6
1998-99	(11,386)	86.0	5/6	(6,218)	89.1	5/6	(2,593)	94.5	5/6	(7,849)	88.1	4/6
1999-00	(11,447)	86.6	5/6	(5,496)	90.7	4/6	(3,173)	93.6	4/6	(7,732)	88.8	4/6

COMPENSATION

1990-91	\$(9,410)	87.2%	5/6	\$(5,524)	90.0%	6/6	\$(3,789)	91.6%	5/6	\$(7,084)	88.6%	4/6
1991-92	(9,586)	87.4	6/6	(6,435)	88.7	6/6	(3,905)	91.6	6/6	(7,512)	88.3	4/6
1992-93	(10,217)	87.0	6/6	(6,830)	88.4	6/6	(4,972)	89.9	6/6	(8,131)	87.8	5/6
1993-94	(10,165)	87.5	6/6	(8,006)	86.9	6/6	(4,867)	90.4	6/6	(8,399)	87.8	6/6
1994-95	(9,862)	88.5	6/6	(6,866)	89.0	6/6	(4,187)	92.0	5/6	(7,716)	89.2	4/6
1995-96	(9,533)	89.0	5/6	(6,730)	89.5	6/6	(4,499)	91.6	5/6	(7,568)	89.6	4/6
1996-97	(11,510)	87.3	5/6	(7,122)	89.2	5/6	(4,042)	92.7	4/6	(8,550)	88.6	5/6
1997-98	(12,824)	86.5	5/6	(7,160)	89.5	6/6	(3,194)	94.3	4/6	(8,958)	88.5	4/6
1998-99	(13,713)	86.2	5/6	(7,920)	88.8	5/6	(3,442)	94.1	4/6	(9,668)	88.1	5/6
1999-00	(14,174)	86.4	6/6	(7,922)	89.3	6/6	(5,416)	91.3	5/6	(10,259)	88.0	5/6

* Weighted average KU computed using the peer average dollars by rank and the KU head count for each rank.

** Tied

Source: *University of Kansas Profiles*, tables 6-305 and 6-306.

5/00

TABLE 6-315
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2000

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado	4.0%	4.7%	4.9%	5.6%
Iowa	3.9	4.4	4.6	2.7
Kansas	5.1	6.0	4.8	--
North Carolina- Chapel Hill	4.8	6.1	6.0	6.7
Oklahoma	3.8	4.9	5.6	5.8
Oregon	6.1	4.2	3.5	5.3
KU RANK	2/6	2/6	4/6	-/6

2/01

TABLE 6-318
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
BIG TWELVE COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1996-2001
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>University of Kansas</u>		<u>Big Twelve Average</u>		<u>KU as Percent of Big Twelve</u>	
	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>
1996	\$52,688	\$64,982	\$57,042	\$69,824	92.4%	93.1%
1997	53,897	66,718	58,848	71,893	91.6	92.8
1998	55,901	69,047	61,031	74,417	91.6	92.8
1999	58,144	71,521	63,067	77,141	92.2	92.7
2000	61,468	75,039	65,958	80,706	93.2	93.0
2001*	65,161	79,959	68,795	84,416	94.7	94.7

* Preliminary

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-319
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2001

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$79,300	242	\$60,500	132	\$47,500	137	\$65,918	511	--	--	\$65,918	511
Colorado	85,700	439	62,400	307	52,000	240	70,242	986	\$39,800	131	66,672	1,117
Iowa State	85,200	540	63,100	404	52,700	352	69,484	1,296	40,500	21	69,021	1,317
Kansas	79,600	420	56,100	319	48,800	194	65,161	933	--	--	65,161	933
Kansas State	70,700	285	55,300	253	48,800	222	59,176	760	36,100	99	56,517	859
Missouri	84,400	281	61,800	290	50,800	242	66,337	813	38,400	57	64,507	870
Nebraska	81,500	475	58,400	358	49,700	216	67,069	1,049	--	--	67,069	1,049
Oklahoma	81,300	341	55,300	246	44,800	265	62,440	852	28,200	67	59,944	919
Oklahoma State	73,100	363	55,700	277	48,000	188	61,580	828	37,400	6	61,406	834
Texas	94,100	938	60,800	419	57,300	330	78,631	1,687	40,000	15	78,290	1,702
Texas A&M	85,000	695	61,100	380	56,700	306	72,153	1,381	--	--	72,153	1,381
Texas Tech	82,300	269	57,700	249	46,200	295	61,667	813	31,600	35	60,426	848
Weighted Average	83,693	5,288	59,286	3,634	50,771	2,987	67,988	11,909	36,303	431	66,881	12,340
KU Diff from WTD	(4,093)		(3,186)		(1,971)		(2,827)		--		(1,720)	
WTD Avg w/o KU	84,046	4,868	59,592	3,315	50,907	2,793	68,795*		36,303	431	68,795*	
KU Diff from Above	(4,446)		(3,492)		(2,107)		(3,634)		--		(3,634)	
KU's Rank	9/12		9/12		7/12		8/12		--/8		7/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/00

TABLE 6-320
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$77,300	238	\$58,400	140	\$45,400	129	\$63,964	507	--	--	\$63,964	507
Colorado	82,600	450	59,400	305	50,200	192	68,559	947	\$36,900	132	64,686	1,079
Iowa State	83,200	554	61,900	422	49,900	324	67,986	1,300	35,700	27	67,329	1,327
Kansas	74,200	427	53,600	332	46,200	185	61,468	944	--	--	61,468	944
Kansas State	66,900	297	52,300	272	46,200	225	56,033	794	32,000	90	53,586	884
Missouri	79,000	343	59,300	299	47,700	231	63,971	873	37,200	57	62,330	930
Nebraska	78,200	468	56,600	342	48,600	204	64,960	1,014	--	--	64,960	1,014
Oklahoma	77,900	335	53,300	252	42,900	266	59,718	853	26,600	40	58,235	893
Oklahoma State	70,500	365	52,900	279	46,600	173	59,429	817	35,600	6	59,255	823
Texas	89,400	937	58,200	435	54,200	340	74,482	1,712	39,700	16	74,160	1,728
Texas A&M	80,500	731	57,900	393	50,000	299	67,850	1,423	--	--	67,850	1,423
Texas Tech	79,900	262	55,500	243	44,900	273	59,997	778	31,700	22	59,219	800
Weighted Average	79,949	5,407	56,885	3,714	48,098	2,841	65,223	11,962	34,475	390	64,253	12,352
KU Diff from WTD	(5,749)		(3,285)		(1,898)		(3,755)		--		(2,785)	
WTD Avg w/o KU	80,442	4,980	57,208	3,382	48,230	2,656	65,958*		34,475	390	65,958*	
KU Diff from Above	(6,242)		(3,608)		(2,030)		(4,490)		--		(4,490)	
KU's Rank	10/12		9/12		8/12		8/12		-/8		8/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-321
COMPARISON OF AVERAGE COMPENSATION BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Baylor	\$97,400	238	\$74,200	140	\$57,600	129	\$80,867	507	--	--	\$80,867	507
Colorado	100,400	450	73,400	305	61,800	192	83,878	947	\$45,200	132	79,146	1,079
Iowa State	101,800	554	77,300	422	63,100	324	84,202	1,300	46,300	27	83,431	1,327
Kansas	90,100	427	66,000	332	56,500	185	75,039	944	--	--	75,039	944
Kansas State	82,500	297	65,300	272	57,800	225	69,608	794	40,700	90	66,665	884
Missouri	92,600	343	70,900	299	57,200	231	75,801	873	45,000	57	73,913	930
Nebraska	94,200	468	69,600	342	60,000	204	79,022	1,014	--	--	79,022	1,014
Oklahoma	98,500	335	68,900	252	54,900	266	76,159	853	34,100	40	74,275	893
Oklahoma State	88,600	365	67,500	279	60,500	173	75,444	817	46,300	6	75,232	823
Texas	105,900	937	71,100	435	65,500	340	89,034	1,712	48,800	16	88,662	1,728
Texas A&M	96,200	731	70,900	393	61,100	299	81,838	1,423	--	--	81,838	1,423
Texas Tech	95,800	262	68,200	243	54,900	273	72,828	778	39,400	22	71,908	800
Weighted Average	96,831	5,407	70,445	3,714	59,573	2,841	79,790	11,962	42,907	390	78,625	12,352
KU Diff from WTD	(6,731)		(4,445)		(3,073)		(4,751)		--		(3,586)	
WTD Avg w/o KU	97,409	4,980	70,881	3,382	59,787	2,656	80,706*		42,907	390	80,706*	
KU Diff from Above	(7,309)		(4,881)		(3,287)		(5,667)		--		(5,667)	
KU's Rank	10/12		11/12		10/12		10/12		--/8		8/12	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/00

TABLE 6-326
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
BIG TWELVE COMPARISON GROUP
 (KU Excluded from Average)
 FISCAL YEAR 1996-2000

SALARY

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1995-96	\$(5,805)	91.6%	9/12	\$(3,359)	93.2%	8/12	\$(2,633)	93.7%	10/12	\$(4,354)	92.4%	8/12
1996-97	(6,866)	90.4	10/12	(3,622)	92.8	10/12	(2,670)	93.8	10/12	(4,951)	91.6	8/12
1997-98	(7,490)	89.9	10/12	(3,885)	92.6	10/12	(1,854)	95.8	8/12	(5,130)	91.6	8/12
1998-99	(7,175)	90.7	10/12	(3,851)	93.0	11/12	(1,634)	96.5	8/12	(4,923)	92.2	8/12
1999-00	(6,242)	92.2	10/12	(3,608)	93.7	9/12	(2,030)	95.8	8/12	(4,490)	93.2	8/12

COMPENSATION

1995-96	\$(6,365)	92.4%	10/12	\$(3,765)	93.8%	11/12	\$(3,081)	94.1%	10/12	\$(4,842)	93.1%	8/12
1996-97	(7,117)	91.8	10/12	(3,842)	93.8	10/12	(2,837)	94.7	10/12	(5,175)	92.8	9/12
1997-98	(7,712)	91.4	10/12	(4,216)	93.5	10/12	(1,985)	96.4	8/12	(5,370)	92.8	9/12
1998-99	(7,840)	91.6	11/12	(4,601)	93.2	11/12	(2,312)	96.0	10/12	(5,620)	92.7	10/12
1999-00	(7,309)	92.5	10/12	(4,881)	93.1	11/12	(3,287)	94.5	10/12	(5,667)	93.0	10/12

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-320 and 6-321.

5/00

TABLE 6-330
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2000

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Baylor	4.2%	4.2%	4.6%	--
Colorado	4.0	4.7	4.9	5.6%
Iowa State	3.8	4.3	5.0	6.3
Kansas	5.1	6.0	4.8	--
Kansas State	4.9	5.8	6.1	5.8
Missouri	1.0	1.3	2.0	2.4
Nebraska	4.8	5.7	7.1	--
Oklahoma	3.8	4.9	5.6	5.8
Oklahoma State	2.9	3.2	3.4	3.5
Texas	5.7	7.6	7.1	3.5
Texas A&M	6.0	7.1	6.7	--
Texas Tech	6.5	7.1	7.6	9.1
KU RANK	4/12	4/12	9/12	--/8

5/00

TABLE 6-333
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
AAU-14 COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-2000
University of Kansas
Lawrence Campus

Fiscal Year	University of Kansas		AAU-14 Average		KU as Percent of AAU-14	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$25,515	\$30,286	94.0%	89.5%
1981	25,381	28,997	27,470	32,855	92.4	88.3
1982	27,622	31,938	30,003	36,134	92.1	88.4
1983	30,018	34,654	32,237	38,802	93.1	89.3
1984	31,285	36,598	33,974	40,954	92.1	89.4
1985	33,518	39,087	36,404	44,061	92.1	88.7
1986	34,917	40,881	38,641	46,734	90.4	87.5
1987	36,353	42,934	41,481	50,127	87.6	85.7
1988	37,645	45,009	44,268	53,496	85	84.1
1989	40,672	48,962	46,556	56,639	87.4	86.4
1990	44,021	53,357	49,936	61,123	88.2	87.3
1991	44,864	54,698	52,804	64,705	85	84.5
1992	45,871	56,507	54,074	66,528	84.8	84.9
1993	47,333	58,119	55,636	69,044	85.1	84.2
1994	48,546	60,248	56,995	71,060	85.2	84.8
1995	51,210	63,417	59,196	73,539	86.5	86.2
1996	52,688	64,982	61,179	75,999	86.1	85.5
1997	53,897	66,718	63,170	78,192	85.3	85.3
1998	55,901	69,047	65,475	80,785	85.4	85.5
1999	58,144	71,521	68,111	84,132	85.4	85.0
2000	61,468	75,039	71,340	88,417	86.2	84.9

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-335
COMPARISON OF AVERAGE SALARY BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$82,600	450	\$59,400	305	\$50,200	192	\$68,559	947	\$36,900	132	\$64,686	1,079
Illinois	91,600	850	63,400	475	54,100	395	75,200	1,720	--	--	75,200	1,720
Indiana	85,000	598	58,800	344	48,400	292	69,036	1,234	32,800	7	68,831	1,241
Iowa	89,600	499	60,800	348	52,700	286	71,440	1,133	42,200	6	71,286	1,139
Iowa State	83,200	554	61,900	422	49,900	324	67,986	1,300	35,700	27	67,329	1,327
Kansas	74,200	427	53,600	332	46,200	185	61,468	944	--	--	61,468	944
Michigan	100,900	833	71,800	454	57,700	517	81,196	1,804	50,200	17	80,907	1,821
Michigan State	81,500	918	60,400	439	49,100	420	68,629	1,777	32,600	61	67,434	1,838
Minnesota	89,500	754	63,900	407	53,600	286	75,204	1,447	45,600	14	74,920	1,461
Missouri	79,000	343	59,300	299	47,700	231	63,971	873	37,200	57	62,330	930
Nebraska	78,200	468	56,600	342	48,600	204	64,960	1,014	--	--	64,960	1,014
Ohio State	88,800	858	61,100	723	51,000	472	70,354	2,053	44,300	24	70,053	2,077
Purdue	86,900	626	60,100	438	51,400	342	69,916	1,406	28,500	75	67,819	1,481
Wisconsin	84,500	826	64,800	256	55,400	254	75,193	1,336	43,700	22	74,682	1,358
Weighted Average	86,492	9,004	61,395	5,584	51,674	4,400	71,043	18,988	36,381	442	70,255	19,430
KU Diff from WTD	(12,292)		(7,795)		(5,474)		(9,575)		--		(8,787)	
WTD Avg w/o KU	87,104	8,577	61,888	5,252	51,914	4,215	71,340*		36,381	442	71,340*	
KU Diff from Above	(12,904)		(8,288)		(5,714)		(9,872)		--		(9,872)	
KU's Rank	14/14		14/14		14/14		14/14		-/11		14/14	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/00

TABLE 6-336
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$100,400	450	\$73,400	305	\$61,800	192	\$83,878	947	\$45,200	132	\$79,146	1,079
Illinois	105,800	850	74,900	475	64,600	395	87,805	1,720	--	--	87,805	1,720
Indiana	106,200	598	74,300	344	60,400	292	86,470	1,234	39,000	7	86,202	1,241
Iowa	111,100	499	76,900	348	67,300	286	89,539	1,133	54,900	6	89,357	1,139
Iowa State	101,800	554	77,300	422	63,100	324	84,202	1,300	46,300	27	83,431	1,327
Kansas	90,100	427	66,000	332	56,500	185	75,039	944	--	--	75,039	944
Michigan	122,800	833	90,200	454	73,700	517	100,524	1,804	64,800	17	100,191	1,821
Michigan State	103,300	918	78,700	439	65,400	420	88,265	1,777	46,000	61	86,862	1,838
Minnesota	113,900	754	83,200	407	70,900	286	96,766	1,447	61,300	14	96,426	1,461
Missouri	92,600	343	70,900	299	57,200	231	75,801	873	45,000	57	73,913	930
Nebraska	94,200	468	69,600	342	60,000	204	79,022	1,014	--	--	79,022	1,014
Ohio State	107,300	858	75,100	723	63,300	472	85,844	2,053	55,500	24	85,494	2,077
Purdue	110,600	626	77,700	438	65,700	342	89,429	1,406	32,900	75	86,567	1,481
Wisconsin	104,000	826	82,100	256	71,300	254	93,587	1,336	60,600	22	93,052	1,358
Weighted Average	106,062	9,004	76,742	5,584	65,210	4,400	87,973	18,988	45,888	442	87,016	19,430
KU Diff from WTD	(15,962)		(10,742)		(8,710)		(12,934)		--		(11,976)	
WTD Avg w/o KU	106,856	8,577	77,422	5,252	65,592	4,215	88,417*		45,888	442	88,417*	
KU Diff from Above	(16,756)		(11,422)		(9,092)		(13,378)		--		(13,378)	
KU's Rank	14/14		14/14		14/14		14/14		--/11		13/14	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-341
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
AAU FOURTEEN MEMBER COMPARISON GROUP
(KU Excluded from Average)
FISCAL YEAR 1991-2000

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank
1990-91	\$(10,376)	83.6%	13/14	\$(5,777)	87.5%	13/14	\$(5,553)	85.8%	14/14	\$(8,024)	84.9%	13/14
1991-92	(10,521)	83.7	13/14	(6,320)	86.5	13/14	(5,679)	85.8	14/14	(8,305)	84.7	13/14
1992-93	(10,746)	83.9	14/14	(6,589)	86.4	14/14	(5,280)	87.2	14/14	(8,389)	85.0	13/14
1993-94	(10,516)	84.6	14/14	(7,299)	85.3	14/14	(5,489)	87.0	14/14	(8,485)	85.2	14/14
1994-95	(10,167)	85.7	14/14	(6,536)	87.2	14/14	(5,204)	88.1	14/14	(7,986)	86.5	14/14
1995-96	(10,431)	85.9	14/14	(7,291)	86.3	14/14	(6,004)	86.8	14/14	(8,491)	86.1	14/14
1996-97	(11,798)	84.5	14/14	(7,841)	85.7	14/14	(5,767)	87.6	14/14	(9,273)	85.3	14/14
1997-98	(12,696)	84.0	14/14	(8,015)	85.9	14/14	(5,095)	89.4	14/14	(9,574)	85.4	14/14
1998-99	(13,261)	84.0	14/14	(8,388)	85.8	14/14	(5,179)	89.6	14/14	(9,967)	85.4	14/14
1999-00	(12,904)	85.2	14/14	(8,288)	86.6	14/14	(5,714)	89.0	14/14	(9,872)	86.2	14/14

COMPENSATION												
Fiscal Year	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank	Difference	KU as % of Group	Rank
1990-91	\$(12,729)	83.4%	13/14	\$(7,561)	86.7%	13/14	\$(7,413)	84.8%	14/14	\$(10,007)	84.5%	13/14
1991-92	(12,655)	84.0	13/14	(7,769)	86.7	13/14	(7,343)	85.3	14/14	(10,142)	84.9	13/14
1992-93	(13,629)	83.4	13/14	(8,870)	85.4	13/14	(7,831)	84.9	14/14	(11,027)	84.1	13/14
1993-94	(13,065)	84.5	14/14	(9,433)	84.9	14/14	(7,790)	85.5	14/14	(10,855)	84.8	14/14
1994-95	(12,612)	85.6	14/14	(8,444)	86.9	14/14	(6,977)	87.4	14/14	(10,122)	86.2	14/14
1995-96	(13,300)	85.3	14/14	(9,558)	85.7	14/14	(8,155)	85.8	14/14	(11,017)	85.5	14/14
1996-97	(14,316)	84.7	14/14	(9,846)	85.6	14/14	(7,547)	87.1	14/14	(11,474)	85.3	14/14
1997-98	(14,989)	84.6	14/14	(10,089)	85.8	14/14	(7,116)	88.2	13/14	(11,738)	85.5	14/14
1998-99	(16,134)	84.1	14/14	(10,830)	85.4	14/14	(7,660)	87.7	14/14	(12,611)	85.0	14/14
1999-00	(16,756)	84.3	14/14	(11,422)	85.2	14/14	(9,092)	86.1	14/14	(13,378)	84.9	14/14

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-335 and 6-336.

5/00

TABLE 6-345
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 2000

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado-Boulder	4.0%	4.7%	4.9%	5.6%
Illinois-Urbana	5.2	5.8	5.5	--
Indiana-Bloomington	5.4	6.2	6.7	3.9
Iowa	3.9	4.4	4.6	2.7
Iowa State	3.8	4.3	5.0	6.3
Kansas	5.1	6.0	4.8	--
Michigan-Ann Arbor	4.9	5.8	5.4	12.9
Michigan State	n/a	n/a	n/a	n/a
Minnesota-Minn./St. Paul	n/a	n/a	n/a	n/a
Missouri-Columbia	1.0	1.3	2.0	2.4
Nebraska-Lincoln	4.8	5.7	7.1	--
Ohio State	5.2	5.4	6.0	6.9
Purdue-Lafayette	4.3	5.5	6.3	7.6
Wisconsin-Madison	9.4	11.9	8.4	8.4
 KU RANK	 5/12	 3/12	 10/12	 -/12

n/a Not reported in *ACADEME*.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-350
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Arizona	\$81,900	655	\$57,200	392	\$49,800	243	\$68,348	1,290	--	--	\$68,348	1,290
Cal-Berkeley	108,700	855	69,600	252	60,100	198	93,776	1,305	--	--	93,776	1,305
Cal-Davis	91,300	777	64,200	217	53,900	198	80,154	1,192	--	--	80,154	1,192
Cal-Irvine	96,800	366	66,600	161	56,800	154	80,615	681	--	--	80,615	681
Cal-L.A.	106,100	932	67,400	293	58,300	338	88,509	1,563	--	--	88,509	1,563
Cal-San Diego	99,700	514	65,000	171	55,600	116	85,906	801	--	--	85,906	801
Cal-Santa Barbara	96,700	413	63,400	159	53,200	112	81,836	684	--	--	81,836	684
Colorado	82,600	450	59,400	305	50,200	192	68,559	947	\$36,900	132	64,686	1,079
Florida	76,900	700	56,900	438	49,900	393	64,247	1,531	--	--	64,247	1,531
Illinois	91,600	850	63,400	475	54,100	395	75,200	1,720	--	--	75,200	1,720
Indiana	85,000	598	58,800	344	48,400	292	69,036	1,234	32,800	7	68,831	1,241
Iowa	89,600	499	60,800	348	52,700	286	71,440	1,133	42,200	6	71,286	1,139
Iowa State	83,200	554	61,900	422	49,900	324	67,986	1,300	35,700	27	67,329	1,327
Kansas	74,200	427	53,600	332	46,200	185	61,468	944	--	--	61,468	944
Maryland	88,800	557	63,500	367	57,500	240	74,370	1,164	43,300	37	73,412	1,201
Michigan	100,900	833	71,800	454	57,700	517	81,196	1,804	50,200	17	80,907	1,821
Michigan State	81,500	918	60,400	439	49,100	420	68,629	1,777	32,600	61	67,434	1,838
Minnesota	89,500	754	63,900	407	53,600	286	75,204	1,447	45,600	14	74,920	1,461
Missouri	79,000	343	59,300	299	47,700	231	63,971	873	37,200	57	62,330	930
Nebraska	78,200	468	56,600	342	48,600	204	64,960	1,014	--	--	64,960	1,014
New York	88,800	383	63,800	308	50,500	271	70,007	962	31,900	17	69,345	979
North Carolina	93,800	595	67,400	262	55,200	218	79,538	1,075	58,100	11	79,321	1,086
Ohio State	88,800	858	61,100	723	51,000	472	70,354	2,053	44,300	24	70,053	2,077
Oregon	71,500	202	51,800	192	44,600	138	57,412	532	32,500	92	53,739	624

(continued)

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-350 (concluded)
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Penn State	\$89,900	685	\$60,400	471	\$50,200	426	\$70,427	1,582	\$34,200	186	\$66,616	1,768
Pittsburgh	85,900	402	60,600	358	50,800	326	67,023	1,086	39,400	73	65,284	1,159
Purdue	86,900	626	60,100	438	51,400	342	69,916	1,406	28,500	75	67,819	1,481
Rutgers	98,800	635	70,800	354	53,100	290	80,688	1,279	33,700	138	76,112	1,417
Texas	89,400	937	58,200	435	54,200	340	74,482	1,712	39,700	16	74,160	1,728
Virginia	101,200	464	68,900	257	53,700	213	81,480	934	41,200	21	80,594	955
Washington	80,600	886	58,400	422	51,400	383	68,446	1,691	34,900	16	68,132	1,707
Wisconsin	84,500	826	64,800	256	55,400	254	75,193	1,336	43,700	22	74,682	1,358
Weighted Average	89,687	19,962	61,908	11,093	52,360	8,997	73,609	40,052	36,035	1,049	72,650	41,101
KU Diff from WTD	(15,487)		(8,308)		(6,160)		(12,141)		--		(11,182)	
WTD Avg w/o KU	90,026	19,535	62,164	10,761	52,489	8,812	72,871*		36,035	1,049	72,871*	
KU Diff from Above	(15,826)		(8,564)		(6,289)		(11,403)		--		(11,403)	
KU's Rank	31/32		31/32		31/32		31/32		--/21		31/32	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

5/00

TABLE 6-355
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Arizona	\$97,300	655	\$69,500	392	\$60,700	243	\$81,958	1,290	--	--	\$81,958	1,290
Cal-Berkeley	136,800	855	90,500	252	78,800	198	119,059	1,305	--	--	119,059	1,305
Cal-Davis	115,600	777	83,100	217	70,400	198	102,175	1,192	--	--	102,175	1,192
Cal-Irvine	122,100	366	86,100	161	74,100	154	102,734	681	--	--	102,734	681
Cal-L.A.	133,400	932	87,500	293	76,300	338	112,448	1,563	--	--	112,448	1,563
Cal-San Diego	125,700	514	84,400	171	72,800	116	109,222	801	--	--	109,222	801
Cal-Santa Barbara	122,000	413	82,200	159	69,500	112	104,152	684	--	--	104,152	684
Colorado	100,400	450	73,400	305	61,800	192	83,878	947	\$45,200	132	79,146	1,079
Florida	93,900	700	70,900	438	62,700	393	79,311	1,531	--	--	79,311	1,531
Illinois	105,800	850	74,900	475	64,600	395	87,805	1,720	--	--	87,805	1,720
Indiana	106,200	598	74,300	344	60,400	292	86,470	1,234	39,000	7	86,202	1,241
Iowa	111,100	499	76,900	348	67,300	286	89,539	1,133	54,900	6	89,357	1,139
Iowa State	101,800	554	77,300	422	63,100	324	84,202	1,300	46,300	27	83,431	1,327
Kansas	90,100	427	66,000	332	56,500	185	75,039	944	--	--	75,039	944
Maryland	106,800	557	77,900	367	70,300	240	90,162	1,164	55,100	37	89,082	1,201
Michigan	122,800	833	90,200	454	73,700	517	100,524	1,804	64,800	17	100,191	1,821
Michigan State	103,300	918	78,700	439	65,400	420	88,265	1,777	46,000	61	86,862	1,838
Minnesota	113,900	754	83,200	407	70,900	286	96,766	1,447	61,300	14	96,426	1,461
Missouri	92,600	343	70,900	299	57,200	231	75,801	873	45,000	57	73,913	930
Nebraska	94,200	468	69,600	342	60,000	204	79,022	1,014	--	--	79,022	1,014
New York	112,300	383	81,000	308	62,600	271	88,278	962	40,000	17	87,440	979
North Carolina	109,100	595	79,600	262	65,300	218	93,028	1,075	68,200	11	92,777	1,086
Ohio State	107,300	858	75,100	723	63,300	472	85,844	2,053	55,500	24	85,494	2,077
Oregon	91,400	202	68,200	192	59,100	138	74,648	532	45,500	92	70,351	624

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/00

TABLE 6-355 (concluded)
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Penn State	\$108,600	685	\$75,100	471	\$62,500	426	\$86,212	1,582	\$43,400	186	\$81,708	1,768
Pittsburgh	105,600	402	75,800	358	63,900	326	83,259	1,086	51,400	73	81,252	1,159
Purdue	110,600	626	77,700	438	65,700	342	89,429	1,406	32,900	75	86,567	1,481
Rutgers	119,500	635	88,100	354	68,300	290	99,200	1,279	46,400	138	94,058	1,417
Texas	105,900	937	71,100	435	65,500	340	89,034	1,712	48,800	16	88,662	1,728
Virginia	122,900	464	86,100	257	67,600	213	100,163	934	51,600	21	99,095	955
Washington	97,500	886	71,600	422	61,800	383	82,951	1,691	43,200	16	82,578	1,707
Wisconsin	104,000	826	82,100	256	71,300	254	93,587	1,336	60,600	22	93,052	1,358
Weighted Average	110,033	19,962	77,447	11,093	65,924	8,997	91,099	40,052	46,445	1,049	89,960	41,101
KU Diff from WTD	(19,933)		(11,447)		(9,424)		(16,060)		--		(14,920)	
WTD Avg w/o KU	110,469	19,535	77,800	10,761	66,121	8,812	90,289*		46,445	1,049	90,289*	
KU Diff from Above	(20,369)		(11,800)		(9,621)		(15,250)		--		(15,249)	
KU's Rank	32/32		32/32		32/32		31/32		--/21		30/32	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 2000, Vol. 86, No. 2, American Association of University Professors.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-365
RETIREMENT CONTRIBUTIONS
COST STUDY PEER GROUP
FISCAL YEAR 2001

<u>University</u>	<u>Institution Contribution</u>	<u>Employee Contribution</u>
Colorado	10.0%	5.0%
Iowa	10.0%	5.0%
Kansas	8.5%	5.5%
North Carolina	1) State plan - 10.83% 2) Optional Retirement Plan - 9.36% of which 6.84% goes to the employee's retirement account	1) 6.0% 2) 6.0%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000 2) Oklahoma Teacher's Retirement System - 5.8% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees hired after July 1, 1995, the contribution is 2% of total compensation up to \$40,000.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees after July 1, 1995, 7% of total compensation.
Oregon	Tier 1 - Retirement eligible prior to 1/1/96 - 15.73%- pays 6% employee contribution and 9.73% employer contribution. Tier 2 - Retirement eligible after 1/1/96 - 13.73%- pays 6% employee contribution and 7.33% employer contribution.	0.0% 0.0%

Source: Fax communications to each institution.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 6-370
RETIREMENT CONTRIBUTIONS
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2001

University	Institution Contribution	Employee Contribution
Baylor	1) Current tenured/tenure-track faculty & executive staff hired before 1/1/01 who are age 30 or older as of 12/31/00 (grandfathered group) -- Age 30 thru 39 - 6.67% Age 40 and above 10.8%	0.0%
<i>New plan effective 1/1/01</i>	2) Current tenured/tenure-track faculty & exec. staff hired before 1/1/01 who are age 29 or younger as of 12/31/00 -- Age 21 thru 29 - 6.0% Age 30 thru 39 - 7.0% Age 40 and above - 10.0%	
	3) New tenured/tenure-track faculty & exec. staff hired 1/1/01 and after -- Age 21 thru 29 - 6.0% Age 30 thru 39 - 7.0% Age 40 and above - 10.0%	
	4) Lecturers & staff -- Age 21 thru 29 - 6.0% Age 30 thru 39 - 6.0% Age 40 and above - 7.0%	
Colorado	10.0%	5.0%
Iowa State	10.0%-after 5 years service. Less than 5 years service - 6 2/3% of first \$4,800, 10% of salary over \$4,800.	5.0%-after 5 years service. Less than 5 years service - 3 1/3% of first \$4,800, 5% of salary over \$4,800.
Kansas	8.5%	5.5%
Kansas State	8.5%	5.5%
Missouri	4.39% university plan	0.0%
Nebraska	6.0% Tier 1 - TIAA/CREF or Fidelity 7.5% Tier 2 - TIAA/CREF or Fidelity	3.5% 5.5%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000. 2) Oklahoma Teacher's Retirement System - 5.8% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees hired after July 1, 1995, the contribution is 2% of total compensation up to \$40,000.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees after July 1, 1995, 7% of total compensation.
Oklahoma State	7.0% of first \$11,520 of annual salary; 11% of all salary over \$11,520.	7.0% of benefit paid by OSU until employee's annual salary reaches \$11,520.
Texas	1) Texas Teacher's Retirement System- 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas A&M	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas Tech	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Program - 6.0%	1) Texas Teacher's Retirement System -6.4% 2) Optional Retirement Program - 6.65%

Source: Fax communication to each institution.

5/00

TABLE 6-410
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
 1961-2000
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1961	Arnold Strassenburg	Physics
1962	John W. Pozdro	Organ and Music Theory
1963	Franklyn C. Nelick	English
1964	Sam Anderson	Slavic Languages and Literature
1965	William Bass	Anthropology
1966	Dennis Quinn	English
1967	Lynn H. Nelson	History
1968	Lawrence A. Sherr	Business Administration
1969	Lee F. Young	Journalism
1970	James E. Koevenig	Biology
1971	Flora Wyatt	Education
1972	Helga Vigliano	German
1973	Peter Casagrande	English
1974	J. Michael Young	Philosophy
1975	Susanne Shaw	Journalism
1976	Stephen Goldman	English
1977	Peter B. Turk	Journalism
1978	Ronald A. Francisco	Political Science
1979	Allen Ford	Business
1980	Bezaleel Benjamin	Architecture
1981	David J. Faurot	Economics
1982	Mike Kautsch	Journalism
1983	Edwyna Gilbert	English, Curriculum and Instruction
1984	Rita G. Napier	History
1985	Linda A. Stone-Ferrier	Art History
1986	Philip C. McKnight	Curriculum and Instruction
1987	Michael J. Doudoroff	Spanish and Portuguese
1988	Michael S. Gaines	Systematics and Ecology
1989	Don Warders	English
1990	Zamir Bavel	Computer Science
1991	Diane Fourny	French and Italian
1992	Maria Carlson	Slavic Languages and Literatures
1993	Max K. Sutton	English
1994	Robert C. Rowland	Communication Studies
1995	Arlene Lundmark Barry	Curriculum and Instruction

(continued)

5/00

TABLE 6-410 (concluded)
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Grover W. Everett Jr.	Chemistry
1997	Craig E. Martin	Biological Sciences
1998	Karen Nordheden	Electrical Engineering and Computer Science
1999	Robert H. Lee	Health Policy and Management
2000	Estela Gavosto Barbara Thompson	Mathematics Special Education

Note: The H. Bernerd Fink Award was established in 1961.

Source: *Oread*, various issues.

11/00

TABLE 6-415
HOPE TEACHING AWARD RECIPIENTS
SENIOR CLASS OF 1959-2001
 University of Kansas
 Lawrence Campus

<u>Senior Class</u>	<u>Faculty Member</u>	<u>Department</u>
1959	Clayton Krehbiel	Music Education, Choral Music
1960	Ray Brewster	Chemistry
1961	Allan Crafton	Speech and Drama
1962	Vaclav Mudroch	History
1963	Oscar Haugh	Curriculum and Instruction
1964	James Sterritt	Architecture
1965	Richard DeGeorge	Philosophy, Slavic and Soviet Area Studies
1966	Clark Bricker	Chemistry
1967	Aldon Bell	History
1968	J. Eldon Fields	Political Science
1969	Dennis Quinn	IHP and English
1970	Clark Bricker	Chemistry
1971	James L. Koevenig	Biology
1972	John Bremner	Journalism
	Arno Knapper	Business
	Elizabeth Schultz	English
1973	John Michel	Speech and Drama
1974	Edward McBride Sr.	Engineering
1975	John Senior	IHP and Classics
1976	Calder Pickett	Journalism
1977	Peter Turk	Journalism
1978	J. Hammond McNish	Business
1979	Clark Bricker	Chemistry
1980	Frank Gurtler	Occupational Therapy
1981	William Balfour	Physiology and Cell Biology
1982	Gene Martin	Pharmacology
1983	Clark Bricker	Chemistry
1984	Erica Stern	Occupational Therapy
1985	Mike Kautsch	Journalism
1986	Timothy Bengtson	Journalism
1987	Zuohuang Chen	Music and Dance
1988	Don Green	Chemical and Petroleum Engineering
1989	Valentino J. Stella	Pharmaceutical Chemistry
1990	Bedru Yimer	Mechanical Engineering
1991	Charles (Rick) Snyder	Psychology
1992	Daryl C. Evans	Sociology
1993	Theodore Johnson	French and Italian

(continued)

11/00

TABLE 6-415 (concluded)
HOPE TEACHING AWARD RECIPIENTS
SENIOR CLASS OF 1959-2001
 University of Kansas
 Lawrence Campus

<u>Senior Class</u>	<u>Faculty Member</u>	<u>Department</u>
1994	Dennis M. Dailey	Social Welfare
1995	Jeff Aubé	Medicinal Chemistry
1996	Marylee Z. Southard	Chemical and Petroleum Engineering
1997	Renate R. Mai-Dalton	Business
1998	Linda Davis	Journalism
1999	Alice Lieberman	Social Welfare
2000	Victor Contoski	English
2001	William Tuttle Jr.	History, American Studies

Note: The HOPE (Honor for the Outstanding Progressive Educator) Award was established by the KU class of 1959 to recognize the recipients' outstanding teaching and concern for students. It is the only KU award for teaching excellence bestowed exclusively by students. The winner is selected by the senior class members and the award is presented in the fall semester of the senior class year.

Source: University Relations.

11/00

TABLE 6-420
BYRON T. SHUTZ AWARD FOR DISTINGUISHED TEACHING
 1979-2000
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1979	Anthony L. Redwood	Business
1980	Anthony M. Marino	Economics
1981	Malcolm Burns	Economics
1982	David Shulenburger	Business
1983	Joseph Sicilian	Economics
1984	Rex Martin	Philosophy
1985	David J. Faurot	Economics
1986	Morris M. Kleiner	Business
1987	Richard S. Givens	Chemistry
1988	John W. Gergacz	Business
1989	William Kuhlke	Theatre and Film/Soviet and East European Studies
1991	Thomas Weiss	Economics
1992	Akira Yamamoto	Anthropology
1993	Allen Ford	Business
1994	Debra Gerner	Political Science
2000	Anton Rosenthal	History

11/00

TABLE 6-425
CHANCELLORS CLUB CAREER
TEACHING AWARD RECIPIENTS
 1981-2000
 University of Kansas
 Lawrence, Edwards, and Medical Center Campuses

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1981	J. Eldon Fields	Political Science
1982	Barbara M. Craig	French and Italian
1983	Kenneth Rose	Mechanical Engineering
1984	George F. Jenks	Geography
1985	Jed Davis	Theatre
1986	Francis H. Heller	Law and Political Science
1987	Walter H. Crockett Calder M. Pickett	Communication Studies and Psychology Journalism
1988	Robert Antonio Howard J. Baumgartel	Sociology Psychology, Communication Studies and Business
1989	Marie Cross	Human Development and Family Life
1990	William Conboy John Augelli	Communication Studies Geography
1991	Robert Hersh	Biological Sciences
1992	Ross E. McKinney	Civil Engineering
1993	Earl S. Huyser	Chemistry
1994	George J. Worth	English
1995	Nancy Ann Dahl	Physiology and Cell Biology
1996	Richard F. Wright	Music History
1997	Marilyn Stokstad	History of Art
1998	Cynthia Schira	Design
1999	Jack Landgrebe	Chemistry
2000	Robert D. Brown	Mathematics

Source: Endowment Association 1981-1985; Academic Affairs 1991-1992;
Oread 1986-1990, 1993-1998; Office of the Provost 1999; KU News 2000.

5/00

TABLE 6-435
SILVER ANNIVERSARY TEACHING AWARD RECIPIENTS
1987-2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1987	Dwight C. Kiel	Political Science
1988	Bala Subramanian	Chemical and Petroleum Engineering
1989	Alice-Ann Darrow	Art, Music Education, and Music Therapy
1990	Steven McCabe	Civil Engineering
1991	Robert H. Goldstein	Geology
1992	Annette L. Stanton	Psychology
1994	Diane Corcoran Nielsen	Curriculum and Instruction
1995	David Norman Smith	Sociology
2000	Jake Harwood	Communication Studies

Source: *Oread*, various issues.

TABLE 6-440
NED N. FLEMING TRUST
TEACHING AWARD RECIPIENTS
1992-2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1992	Jan Roskam Swapan Chakrabarti	Aerospace Engineering Electrical and Computer Engineering
1993	Aleda Susan Gay John T. Easley	Curriculum and Instruction Civil Engineering
1994	Marylee Z. Southard Mohamed A. El-Hodiri	Chemical and Petroleum Engineering Economics
1995	Pamela Gordon Cynthia Jane Willett	Classics Philosophy
1996	Arlo Anthony Oviatt Chris Segrin	Journalism Communication Studies
1997	Laurence R. Draper Jeffrey Lang	Microbiology Mathematics
1998	Naomi Bolotin Christopher M. Johnson	Linguistics Music and Dance
1999	Richard Schowen Lawrence S. Wrightsman, Jr.	Pharmaceutical Chemistry and Molecular Biosciences Psychology
2000	John Bushman	Teaching and Leadership

Note: The Ned N. Fleming Trust Award was established in 1990.

Source: *Oread*, various issues.

5/00

TABLE 6-445
ARCHIE AND NANCY DYKES
TEACHING AWARD RECIPIENTS
 1996-2000
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Michael B. Doughty	Medicinal Chemistry
1997	Joseph E. O'Brien	Curriculum and Instruction
1998	Paul Markham	Teaching and Leadership
1999	Michael Yellow Bird	Social Welfare
2000	David Cateforis	History of Art

Note: The Archie and Nancy Dykes Award was established in 1990.

Source: *Oread*, various issues.

5/00

TABLE 6-447
WALLY AND MARIE STEEPLES FACULTY AWARD
FOR OUTSTANDING SERVICE TO KANSANS
2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000	Norman E. Saul Robert L. Shelton	History Religious Studies

Note: The Wally and Marie Steeples faculty award fund was established in 1997.

Source: *KU News*, University Relations.

11/00

TABLE 6-450
CHANCELLORS CLUB TEACHING PROFESSORS
AS OF FALL 2000
University of Kansas
Lawrence Campus

Faculty Member

Department

Robert Antonio
Allan Cigler
Ray Hiner

Sociology
Government
History/Education Policy & Leadership

David Holmes
Elizabeth Schultz
Fred Van Vleck

Psychology
English
Mathematics

Norman Yetman

American Studies/Sociology

11/00

TABLE 6-455
MEREDITH DOCKING YOUNG FACULTY SCHOLARS
2000 - 2001
University of Kansas
Lawrence Campus

<u>Award Years</u>	<u>Faculty Member</u>	<u>Department</u>
2000-03	Monica Biernat	Psychology
2000-03	Rick T. Dobrowsky	Pharmacology and Toxicology
2000-01	W. M. Kim Roddis	Civil Engineering
2001-04	Judy Wu	Physics and Astronomy

Note: The Docking Young Faculty Scholar Award was established by Meredith Docking to honor and keep exceptional young teachers and scholars at KU. Individuals selected will hold the title for three years or until promotion to full professor, and receive a salary stipend for the duration of the fellowships.

Source: Office of the Provost.

7/00

TABLE 6-456
MADISON AND LILA SELF FACULTY SCHOLARS
2000
University of Kansas
Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000	Robert C. Dunn Leslie Heckert	Chemistry Molecular and Integrative Physiology

Note: The Madison and Lila Self Faculty Scholar Award will select two faculty members each year from business, engineering, or the sciences who will receive \$50,000 annually for three years.

Source: *KU News*, University Relations.

4/00

TABLE 6-457
ALFRED P. SLOAN RESEARCH FELLOWS
2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1955	Russell N. Bradt	Mathematics
1961	Albert W. Burgstahler	Chemistry
1962	Richard C. Sapp	Physics
1964	Robin T.M. Fraser	Chemistry
1966	Benjamin Chu	Chemistry
1970	Robert G. Carlson	Chemistry
1971	Ralph E. Christoffersen	Chemistry
1980	Shih-I Chu	Physics
1990	Thomas A. Engler	Chemistry
1993	Jeffrey Aube	Chemistry
2000	Robert C. Dunn	Chemistry

Note: The Alfred P. Sloan Foundation supports young researchers in the early stages of their careers.

Source: *KU News*, University Relations.

9/00

TABLE 6-460
CHANCELLOR'S AWARD FOR DISTINGUISHED LIBRARIANSHIP
1990-2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1990	Alexandra Mason	Department of Special Collections
1991	Mary Roach	Cataloging Department
1992	Susan V. Craig	Murphy Art & Architecture Library
1993	Fritz Snyder	Law Library
1994	Sheryl K. Williams	The Kansas Collection
1995	Robert W. Melton	Collection Development and Publications Coordinator
1998	Bradley L. Schaffner	Coordinator of International Programs
2000	Brian J. Baird	Preservation Librarian

Note: The Distinguished Librarianship award was established in 1989 by Chancellor Gene A. Budig. The first award was given in 1990.

Source: Administrative Office, University Libraries.

2/01

TABLE 6-465
FULBRIGHT SCHOLAR AWARDS
NUMBER OF FACULTY RECIPIENTS
ACADEMIC YEAR 1952-2001
University of Kansas
Lawrence Campus

<u>Academic</u> <u>Year</u>	<u>Number</u>	<u>Academic</u> <u>Year</u>	<u>Number</u>
1951-52	3	1985-86	5
1952-53	4	1986-87	4
1953-54	4	1987-88	4
1954-55	5	1988-89	4
1955-56	7	1989-90	6
1956-57	10	1990-91	5
1957-58	4	1991-92	1
1958-59	5	1992-93	4
1959-60	3	1993-94	6
1960-61	7	1994-95	3
1961-62	5	1995-96	6
1962-63	10	1996-97	3
1963-64	7	1997-98	3
1964-65	7	1998-99	1
1965-66	8	1999-00	3
1966-67	7	2000-01	3
1967-68	6		
1968-69	6		
1969-70	2	TOTAL	242
1970-71	1		
1971-72	6		
1972-73	5		
1973-74	5		
1974-75	6		
1975-76	5		
1976-77	6		
1977-78	2		
1978-79	3		
1979-80	3		
1980-81	9		
1981-82	4		
1982-83	6		
1983-84	3		
1984-85	7		

Note: The Faculty Fulbright Scholars program was established by Congress in 1946. The first awards were granted for the academic year 1951-52.

Source: Office of International Programs.

10/00

TABLE 6-470
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2000

Balfour Jeffrey Award
Humanities and Social Sciences

1982	John S. Brushwood	Spanish and Portuguese
1983	Andrew P. Debicki	Spanish and Portuguese
1984	Robert C. Casad	Law
1985	John G. Clark	History
1986	Richard T. DeGeorge	Philosophy
1987	David M. Bergeron	English
1988	Donald R. McCoy	History
1989	George C. Coggins	Law
1990	Harold Orel	English
1991	David M. Katzman	History
1992	John T. Alexander	History
1993	Susan Kemper	Psychology
1994	Phillip S. Paludan	History
1995	Donald E. Worster	History
1996	Robert C. Spires	Spanish and Portuguese
1997	Norman E. Saul	History, Russian and East European Studies
1998	Roger Shimomura	Art
1999	Rex Martin	Philosophy
2000	Marilyn J. Stokstad	History of Art

(continued)

10/00

TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2000

Olin Petefish Award
Basic Sciences

1982	Ralph N. Adams	Chemistry
1983	Thomas P. Armstrong	Physics and Astronomy
1984	Donald W. Setser	Chemistry*
1985	Charles D. Michener	Entomology
1986	William J. Bell	Entomology
1987	Fred Galvin	Mathematics
1988	Shih-I Chu	Chemistry
1989	Robert P. Hanzlik	Medicinal Chemistry
1990	Richard H. Himes	Biochemistry
1991	Mabel L. Rice	Speech, Language, and Hearing
1992	Richard A. Consigli	Biology*
1993	George Wilson	Chemistry
1994	Daryle H. Busch	Chemistry
1995	Kenneth J. Klabunde	Chemistry*
1996	John J. Iandolo	Diagnostic Medicine and Pathobiology*
1997	Gunda I. Georg	Medicinal Chemistry
1998	Thomas Taylor	Systematics and Ecology
1999	Tyrone Duncan	Mathematics
2000	Patrick Richard	Physics*

* Kansas State University

(continued)

10/00

TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2000

Dolph Simons, Sr. Award
Biomedical Sciences

1982	Richard L. Schowen	Chemistry
1983	Ronald T. Borchardt	Pharmaceutical Chemistry
1984	Gilbert S. Greenwald	Physiology*
1985	Curtis D. Klaassen	Pharmacology and Toxicology*
1986	Lester A. Mitscher	Medicinal Chemistry
1987	Jared J. Grantham	Medicine*
1988	James D. Cook	Medicine*
1989	Billy G. Hudson	Biochemistry*
1990	Valentino J. Stella	Pharmaceutical Chemistry
1991	H. Clarke Anderson	Pathology and Oncology*
1992	Elias K. Michaelis	Pharmacology and Toxicology
1993	Stephen Russell	Cancer Center*
1994	David C. Morrison	Microbiology*
1995	C. C. Cheng	Pharmacology and Toxicology, Therapeutics*
1996	Gary L. Grunewald	Medicinal Chemistry
1997	Opendra Narayan	Microbiology, Molecular Genetics and Immunology*
1998	Joan Hunt	Anatomy and Cell Biology, Pathology and Laboratory Medicine*
1999	Sudhansu Dey	Molecular and Integrative Physiology*
2000	Glen K. Andrews	Biochemistry and Molecular Biology*

* University of Kansas Medical Center

(continued)

10/00

TABLE 6-470 (concluded)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-2000

Irvin Youngberg Award
Applied Sciences

1982	Norge W. Jerome	Preventive Medicine*
1983	Montrose M. Wolf	Human Development and Family Life
1984	Beatrice A. Wright	Psychology
1985	Stanley T. Rolfe	Civil Engineering
1986	Jan Roskam	Aerospace Engineering
1987	Liang-tseng Fan	Chemical Engineering**
1988	Aletha C. Huston	Human Development and Family Life
1989	Richard K. Moore	Electrical and Computer Engineering
1990	K. Sam Shanmugan	Electrical and Computer Engineering
1991	R. Carl Hosenev	Grain Science and Industry**
1992	David Darwin	Civil Engineering
1993	Clenton Owensby	Agronomy**
1994	Theodore Kuwana	Chemistry
1995	Donald D. Deshler	Special Education
1996	Stephen B. Fawcett	Human Development and Family Life
1997	Bikram S. Gill	Plant Pathology**
1998	Ramesh Agarwal	Aerospace Engineering***
1999	Jan Leach	Plant Pathology **
2000	Rhonda J. Montgomery	Sociology

* University of Kansas Medical Center

** Kansas State University

*** Wichita State University

9/00

TABLE 6-480
KEMPER AWARD RECIPIENTS
 1996-2000
 University of Kansas
 Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Marilyn J. Amey	Educational Policy and Leadership
	Christine M. Arguello	Law
	Cheng Cho	Pediatrics, Microbiology
	Paul J. D'Anieri	Political Science
	Amy J. Devitt	English
	Robert M. Klein	Anatomy and Cell Biology
	Da-Hsiang Donald Lien	Economics
	Stanley F. Lombardo	Classics
	Burdett A. Loomis	Political Science
	Craig E. Martin	Botany
	Norman L. Martin	Radiology
	Joane P. Nagel	Sociology
	Mehrangiz Najafizadeh	Sociology
	Bozena Pasik-Duncan	Mathematics
	Nancy L. Peterson	Special Education
	Robert C. "Robin" Rowland	Communication Studies
	Greg Shepherd	Communication Studies
Marylee Z. Southard	Chemical and Petroleum Engineering	
Beverly Davenport Sypher	Communication Studies	
George Varghese	Rehabilitation Medicine	
1997	Jeff Aube	Medicinal Chemistry
	Helen Alexander	Botany, Systematics and Ecology
	Mary A. Carpenter	Hearing and Speech
	Robert H. Goldstein	Geology
	James M. Higdon Jr.	Organ
	Daniel R. Hinthorn	Medicine
	Sally Frost Mason	Biochemistry, Cell and Molecular Biology
	Charlene L. Muehlenhard	Psychology, Womens Studies
	Donn W. Parson	Communication Studies
	Dennis Quinn	English
	K. Barbara Schowen	Chemistry
	Chris Segrin	Communication Studies
	Tim Shaftel	Business
	David Norman Smith	Sociology
	Peter G. Smith	Molecular and Integrative Physiology
	Charles R. Snyder	Psychology
	Annette L. Stanton	Psychology
Roma Lee Taunton	Nursing	
Ted Wilson	History	
Akira Yamamoto	Anthropology, Linguistics	

(continued)

9/00

TABLE 6-480 (continued)
KEMPER AWARD RECIPIENTS
1996-2000
University of Kansas
Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1998	Timothy Bengtson	Journalism
	Michael Doughty	Medicinal Chemistry
	George Enders	Anatomy and Cell Biology
	Doren Fredrickson	Preventive Medicine
	Christopher Haufler	Botany
	Floyd Hudson	Special Education
	David Kraft	Engineering Management
	Cheryl Lester	English, American Studies
	Peter Mancall	History
	Leone Mattioli	Pediatrics Cardiology
	Diane Nielsen	Teaching and Leadership
	Dennis Prater	Law
	Allen Rawitch	Biochemistry and Molecular Biology
	Fred Rodriguez	Education
	Jan Sheldon	Human Development and Family Life
	Linda Stone-Ferrier	History of Art
	Jon Swindell	Design
Bill Tuttle	American Studies, History	
Bruce Twarog	Physics and Astronomy	
Jim Woelfel	Philosophy, Humanities and Western Civilization	
1999	Sandra Albrecht	Sociology
	Victor Bailey	History
	Arlene Barry	Teaching and Leadership
	Diana Carlin	Communication Studies
	James Fishback	Pathology and Laboratory Medicine
	Allen Ford	Business
	Ron Francisco	Political Science, Russian and East European Studies
	Vincent Gattone II	Anatomy and Cell Biology
	David Holmes	Psychology
	Jan Kozma	French and Italian
	Thomas Lewin	History
	Renate Mai-Dalton	Business
	Stephen McAllister	Law
	Brenda Myles	Special Education
	William Peery	Internal Medicine
	Ann Schofield	American Studies, Women's Studies
	Philip Schrodt	Political Science
James Shortridge	Geography	
Norman Slade	Ecology and Evolutionary Biology	
Anita Wingate	Nursing	

(continued)

9/00

**TABLE 6-480 (concluded)
KEMPER AWARD RECIPIENTS
1996-2000
University of Kansas
Lawrence and Medical Center**

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000	Charles M. Berg	Theatre and Film
	Diane K. Boyle	Nursing
	Michael J. Burke	Medical Student Education
	Walter A. Clark	Music and Dance
	Diane R. Fourny	French and Italian, Humanities and Western Civilization
	Estela A. Gavosto	Mathematics
	Deborah J. Gerner	Political Science
	Edwin W. Hecker Jr	Law
	Mary Lee Hummert	Communication Studies
	Thomas S. Krieshok	Psychology and Research in Education
	V. Parker Lessig	Business
	Richard S. Musser	Journalism
	Garth A. Myers	Geography, African and African- American Studies
	Lawrence L. Pelletier Jr.	Internal Medicine
	Anton Rosenthal	History
Robert L. Shelton	Religious Studies	
Val H. Smith	Ecology and Evolutionary Biology	
Carl J. Strikwerda	History	
Thomas W. Volek	Journalism	
Mary K. Zimmerman	Health Policy and Management	

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 6-490
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

<u>University Distinguished Professors</u>	<u>Department/School</u>
Debicki, Andrew P.	Spanish & Portuguese
DeGeorge, Richard T.	Philosophy
Georg, Gunda I.	Medicinal Chemistry
Michaelis, Elias	Pharmacology & Toxicology
Mitscher, Lester A.	Medicinal Chemistry
Nagel, Joane	Sociology
Rice, Mabel Lyddon	Speech-Language-Hearing
Shimomura, Roger Y.	Art
Stella, Valentino John	Pharmaceutical Chemistry

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Baer, Donald M.	Roy A. Roberts	Human Development & Family Life
Bittlingmayer, George	K & G Wagon	Business
Borchardt, Ronald T.	Summerfield	Pharmaceutical Chemistry
Busch, Daryle H.	Roy A. Roberts	Chemistry
Butler, Henry N.	M.R. Koch	Law and Business
Chu, Shih-I	Watkins	Chemistry
Clark, Jonathan C.	J. & E. Hall	History
Coggins, George C.	Frank E. Tyler	Law
Costa, Jose	Cordelia Murphy	Music & Dance
Cromwell, Rue L.	Erik Wright	Psychology
Darwin, David	Deane E. Ackers	Civil and Environmental Engineering
Dickinson Jr, Martin B.	Robert A. Schroeder	Law
Eldredge, Charles C.	Hall Family Foundation	History of Art
Fawcett, Stephen	Kansas Health Found.	Human Development & Family Life
Frederickson, George	Edwin O. Stene	Government
Frost, Victor S.	Dan F. Servey	Electrical Engineering & Computer Science
Fuerst, William L.	Henry D. Price	Business
Glicksman, Robert L.	Robert W. Wagstaff	Law
Gogineni, Sivaprasad	Deane E. Ackers	Electrical Engineering & Computer Science
Goldstein, Robert H.	Merrill W. Haas	Geology
Green, Don W.	Deane E. Ackers	Chemical & Petroleum Engineering
Hinton, Scott	Deane E. Ackers	Electrical Engineering & Computer Science
Hoeflich, Michael H.	John Kane	Law
Huneke, Craig L.	Henry J. Bischoff	Mathematics
Kemper, Susan	Roy A. Roberts	Psychology
Kuwana, Theodore	Regents	Chemistry

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/00

TABLE 6-490 (concluded)
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
 FISCAL YEAR 2001
 University of Kansas
 Lawrence Campus

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Lan, Chuan Tau	J.L. Constant	Aerospace Engineering
Lane, Dennis	N.T. Veatch	Civil and Environmental Engineering
Lesnikowski, Wojciech G.	Mary Bole Hatch	Architecture
Mackenzie, Kenneth D.	Edmund P. Learned	Business
Meyer, Keith G.	ES/Tom Hampton	Law
Middaugh, Charles R.	T & A Higuichi	Pharmaceutical Chemistry
Pasco, Allan H.	Hall Family Foundation	French & Italian
Rolfe, Stanley T.	Albert P. Learned	Civil and Environmental Engineering
Roskam, Jan	Deane E. Ackers	Aerospace Engineering
Schroeder, Elinor P.	Paul Wilson	Law
Shanmugam, Kumarasamy	Southwestern Bell	Electrical Engineering & Computer Science
Shapiro, Sidney	John M. Rounds	Law
Shenoy, Prakash P.	Ronald G. Harper	Business
Steeple, Donald W.	Dean McGee	Geology
Stokstad, Marilyn	Judith Murphy	History of Art
Subramaniam, Bala	Dan F. Servey	Chemical & Petroleum Engineering
Surana, Karan S.	Deane E. Ackers	Mechanical Engineering
Taylor, Thomas Norwood	Roy A. Roberts	Biological Sciences
Van Schmus, William R.	Union Pacific	Geology
Willhite, G. Paul	Ross H. Forney	Chemical & Petroleum Engineering
Wilson, George S.	Takeru Higuchi	Chemistry
Worster, Donald E.	Hall Family Foundation	History
Yu, Po-Lung	C.A. Scupin	Business

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

2/01

TABLE 7-001
FINANCES — UNIVERSITY SUMMARY

OPERATING BUDGET FOR FY 2001
(As of July 1, 2000)

Source of Funds	Lawrence Campus		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
EDUCATIONAL AND GENERAL						
State General Fund	\$133,293,238	41.1%	\$ 99,576,627	55.4%	\$232,869,865	46.2%
General Fees	85,534,022*	26.4	11,099,315	6.2	96,633,337	19.2
Direct Med. Educ. Reimburse. Fund	--	--	2,428,197	1.3	2,428,197	0.5
Services to Hospital Authority Fund	--	--	3,991,884	2.2	3,991,884	0.8
Interest	20,000	0.0	--	--	20,000	0.0
Research Overhead	2,980,566	0.9	6,703,452	3.7	9,684,018	1.9
Restricted Fees	65,125,191	20.1	--	--	65,125,191	12.9
Other	8,052,022	2.5	52,362,532	29.1	60,414,554	12.0
Medical Scholarship Repayment Fund	--	--	1,489,682	0.8	1,489,682	0.3
Children's Initiative Fund	--	--	1,250,000	0.7	1,250,000	0.2
TOTAL - Educational and General	\$295,005,039	91.0%	\$178,901,689	99.5%	\$473,906,728	94.0%
AUXILIARY ENTERPRISES	29,250,423	9.0	971,422	0.5	30,221,845	6.0
TOTAL BUDGET	\$324,255,462	100.0%	\$179,873,111	100.0%	\$504,128,573	100.0%

FY 1999 TOTAL EXPENDITURES

Instruction	\$131,254,707	30.4%	\$ 84,051,363	32.0%	\$215,306,070	31.0%
Noninstruction	234,956,079	54.4	177,522,294	67.5	412,478,373	59.4
Auxiliary Enterprises	65,505,047	15.2	1,365,024	0.5	66,870,071	9.6
TOTAL EXPENDITURES	\$431,715,833	100.0%	\$262,938,681	100.0%	\$694,654,514	100.0%

NOTE: Total Expenditures include expenditures for the University Auxiliary Corporations such as Endowment, Athletic Association, and Student Union.

ENDOWMENT — UNIVERSITY SUMMARY
Lawrence, Edwards, and Medical Center Campuses

FY 2000 ENDOWMENT

Income	\$130,860,000
Expenditures	76,249,000
Fund Balance (end of year)	856,978,000
 Market Value of Securities on June 30, 2000	 \$847,031,000

* Includes \$1,625,000 in Law School fees, \$1,090,000 in Pharmacy fees, and \$240,000 in Business fees.

Source: University of Kansas Medical Center, Budget Office, Special Communication; IPEDS Finance Survey, FY 1999; Working Budget, FY 2001; and Kansas University Endowment Association, 2000 Annual Report.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

3/01

TABLE 7-002
RESEARCH EXPENDITURES — UNIVERSITY SUMMARY
Lawrence and Medical Center

FY 2000

Federal Government	\$ 91,864,000
Private Industry	15,954,000
State/Local & Institutional	70,728,000
Nonprofit Foundation & Other	14,612,000
 TOTAL RESEARCH EXPENDITURES	 \$193,158,000

FY 1999

Federal Government	\$ 72,154,000
Private Industry	19,753,000
State/Local & Institutional	60,640,000
Nonprofit Foundation & Other	15,028,000
 TOTAL RESEARCH EXPENDITURES	 \$167,575,000

FY 1998

Federal Government	\$ 64,878,000
Private Industry	10,439,000
State/Local & Institutional	57,071,000
Nonprofit Foundation & Other	14,678,000
 TOTAL RESEARCH EXPENDITURES	 \$147,066,000

FY 1997

Federal Government	\$ 62,682,872
Private Industry	9,708,023
State/Local & Institutional	56,150,718
Nonprofit Foundation & Other	7,542,565
 TOTAL RESEARCH EXPENDITURES	 \$136,084,178

FY 1996

Federal Government	\$ 55,599,509
Private Industry	10,428,017
State/Local & Institutional	51,917,655
Nonprofit Foundation & Other	6,896,460
 TOTAL RESEARCH EXPENDITURES	 \$124,841,641

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

7/00

TABLE 7-101
BUDGETED EXPENDITURES*
BY SOURCES OF FUNDING
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

<u>Fund</u>	<u>Amount</u>	<u>Percent of Total</u>
State General Fund	\$133,293,238	41.1%
General Fees (Tuition)	85,534,022	26.4
Interest	<u>20,000</u>	<u>0.0</u>
Subtotal - General Use	\$218,847,260	67.5%
Sponsored Research Overhead	\$2,980,566	0.9%
Restricted Fees	65,125,191	20.1
Other Restricted Use Funds	<u>8,052,022</u>	<u>2.5</u>
Subtotal - Restricted Use	\$ 76,157,779	23.5%
TOTAL - EDUCATIONAL AND GENERAL	\$295,005,039	91.0%
Auxiliary Enterprises	<u>\$ 29,250,423</u>	<u>9.0%</u>
TOTAL OPERATING BUDGET	\$324,255,462	100.0%

*Excludes service clearing.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 7-102
ESTIMATED BUDGETED EXPENDITURES*
BY PROGRAM
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Amount</u>	<u>Percent of Total</u>
Educational and General		
Instruction	\$139,190,199	43.3%
Research	30,936,270	9.6
Public Service	3,664,497	1.2
Academic Support	40,301,955	12.6
Student Services	17,476,983	5.4
Institutional Support	32,774,479	10.2
Physical Plant Operations	27,693,311	8.6
Total - Educational and General	\$292,037,694	90.9%
Auxiliary Enterprises	\$ 29,271,706	9.1%
TOTAL OPERATING BUDGET	\$321,309,400	100.0%

* Excludes Scholarships and Fellowships, Debt Service, Capital Improvements.

Source: *Annual Budget Request, FY 2002*, Volume 1, Agency Summary - DA 402,
page 77, September 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 7-103
BUDGETED EXPENDITURES*
BY OBJECT
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

	<u>Amount</u>	<u>Percent of Total</u>
Salaries		
Unclassified	\$125,595,807	38.7%
Classified	42,799,998	13.2
Student Wages (including GTA/GRA)	<u>36,233,856</u>	<u>11.2</u>
Subtotal - Salaries	\$204,629,661	63.1%
Fringe Benefits	37,841,702	11.7
Other Operating Expenditures	<u>81,784,099**</u>	<u>25.2</u>
TOTAL OPERATING BUDGET	\$324,255,462	100.0%

* Excludes service clearing.

** OOE includes travel, equipment, and capital outlays.

Source: *Executive Summary of the Operating Budget for fiscal year ending June 30, 2001*,
Budget Office.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

7/00

TABLE 7-105
OPERATING BUDGET
FISCAL YEAR 1984-2001
 University of Kansas - Lawrence Campus
 (Thousands of Dollars)

Fiscal Year	Educational and General						Educational and General Budget	Auxiliary Enterprises	Net Total Operating Budget
	General Use Funds			Restricted Use Funds					
	Salaries	OOE	Total	Salaries	OOE	Total			
1984	\$74,673	\$19,628	\$94,301	\$14,297	\$14,452	\$28,749	\$123,050	\$19,661	\$142,711
1985	81,504	22,012	103,516	16,695	17,805	34,500	138,016	21,082	159,098
1986	86,423	23,536	109,959	16,758	24,359	41,117	151,076	22,222	173,298
1987	89,366	23,316	112,682	17,714	26,526	44,240	156,922	19,412	176,334
1988	93,155	23,950	117,105	21,847	30,263	52,110	169,215	20,243	189,458
1989	104,074	25,129	129,203	20,453	32,033	52,486	181,689	22,343	204,032
1990	117,158	26,884	144,042	24,402	37,560	61,962	206,004	22,755	228,759
1991	121,283	26,808	148,091	24,861	38,765	63,626	211,717	23,626	235,343
1992	128,587	23,585	152,172	27,048	41,356	68,404	220,576	25,096	245,672
1993	131,013	24,684	155,697	28,084	40,554	68,638	224,335	24,526	248,861
1994	137,196	25,209	162,405	32,235	49,228	81,463	243,868	24,179	268,047
1995	143,576	27,956	171,532	36,969	51,408	88,377	259,909	25,793	285,702
1996	146,158	30,405	176,563	35,345	54,502	89,847	266,410	26,173	292,583
1997	148,323	30,733	179,056	32,729	50,887	83,616	262,672	26,495	289,167
1998	155,333	32,589	187,922	38,421	51,706	90,127	278,049	29,043	307,092
1999	165,192	36,950	202,142	40,173	55,381	95,554	297,696	29,979	327,675
2000	173,856	37,858	211,714	45,557	28,539*	74,096*	285,810	28,519	314,329
2001	180,121	38,726	218,847	47,184	28,974	76,158	295,005	29,250	324,255

* FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

Source: *Regents Budget*, Table I or IB, and II, various years; *Working Budget*, FY 1994-FY 2001.

7/00

TABLE 7-110
EDUCATIONAL AND GENERAL BUDGET
ALL SOURCES OF FUNDS
FISCAL YEAR 1971-2001
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Educational and General Budget</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$ 44,092,726	--	--
1972	42,284,176	(4.1)%	(4.1)%
1973	43,983,651	4.0	(0.3)
1974	47,626,057	8.3	8.0
1975	52,968,185	11.2	20.1
1976	60,416,353	14.1	37.0
1977	69,187,480	14.5	56.9
1978	76,579,391	10.7	73.7
1979	83,252,781	8.7	88.8
1980	97,557,721	17.2	121.3
1981	105,905,128	8.6	140.2
1982	119,849,381	13.2	171.8
1983	125,183,705	4.5	183.9
1984	123,050,278	(1.7)	179.1
1985	138,016,781	12.2	213.0
1986	151,076,071	9.5	242.6
1987	156,921,693	3.9	255.9
1988	169,215,319	7.8	283.8
1989	181,689,002	7.4	312.1
1990	206,004,214	13.4	367.2
1991	211,717,264	2.8	380.2
1992	220,575,832	4.2	400.3
1993	224,334,743	1.7	408.8
1994	243,868,141	8.7	453.1
1995	259,908,882	6.6	489.5
1996	266,410,067	2.5	504.2
1997	262,671,610	(1.4)	495.7
1998	278,049,373	5.9	530.6
1999	297,696,233	7.1	575.2
2000	285,809,804*	(4.0)*	548.2
2001	295,005,039	3.2	569.1

* FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 7-111
EDUCATIONAL AND GENERAL BUDGET
ALL SOURCES OF FUNDS
DOLLARS PER FALL FTE STUDENT
FISCAL YEAR 1971-2001
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars per FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$2,477	--	--
1972	2,342	(5.5)%	(5.5)%
1973	2,425	3.5	.2
1974	2,611	7.7	5.4
1975	2,748	5.2	10.9
1976	2,954	7.5	19.3
1977	3,293	11.5	32.9
1978	3,537	7.4	42.8
1979	3,835	8.4	54.8
1980	4,436	15.7	79.1
1981	4,773	7.6	92.7
1982	5,443	14.0	119.7
1983	5,697	4.7	130.0
1984	5,699	0.0	130.1
1985	6,337	11.2	155.8
1986	6,811	7.5	175.0
1987	6,795	(0.2)	174.3
1988	7,111	4.7	187.1
1989	7,744	8.9	212.6
1990	8,741	12.9	252.9
1991	8,875	1.5	258.3
1992	9,210	3.8	271.8
1993	9,376	1.8	278.5
1994	10,340	10.3	317.4
1995	11,355	9.8	358.4
1996	11,855	4.4	378.6
1997	11,936	0.7	381.9
1998	12,504	4.8	404.8
1999	13,390	7.1	440.6
2000	12,764	(4.7)	415.3
2001	12,911	1.2	421.2

Source: *Regents Budget, Tables I and IB; Working Budget, FY 1994-FY 2001*; 20th day data from University Registrar.

7/00

TABLE 7-112
EDUCATIONAL AND GENERAL BUDGET
STATE GENERAL FUND
(STATE APPROPRIATIONS)
FISCAL YEAR 1971-2001
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$22,338,583	--	--
1972	22,569,966	1.0%	1.0%
1973	24,299,052	7.7	8.8
1974	25,995,361	7.0	16.4
1975	30,829,653	18.6	38.0
1976	36,934,291	19.8	65.3
1977	43,037,144	16.5	92.7
1978	45,394,178	5.5	103.2
1979	52,423,663	15.5	134.7
1980	57,513,063	9.7	157.5
1981	61,919,475	7.7	177.2
1982	66,201,890	6.9	196.4
1983	74,136,519	12.0	231.9
1984	71,585,426	(3.4)	220.5
1985	78,641,298	9.9	252.0
1986	82,539,232	5.0	269.5
1987	82,330,045	(0.2)	268.6
1988	83,716,665	1.7	274.8
1989	89,669,047	7.1	301.4
1990	102,786,898	14.6	360.1
1991	101,969,964	(0.8)	356.5
1992	100,459,947	(1.5)	349.7
1993	99,610,673	(0.8)	345.9
1994	101,457,450	1.9	354.2
1995	103,517,981	2.0	363.4
1996	109,187,394	5.5	388.8
1997	109,285,414	0.1	389.2
1998	116,280,513	6.4	420.5
1999	124,067,823	6.7	455.4
2000	129,909,194	4.7	481.5
2001	133,293,238	2.6	496.7

Source: *Regents Budget, FY 1971-1993, Table I or IB; Working Budget, FY 1994-2001.*

10/00

TABLE 7-113
EDUCATIONAL AND GENERAL BUDGET
STATE GENERAL FUND
STATE APPROPRIATIONS PER FALL FTE STUDENT
FISCAL YEAR 1971-2001
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars per FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$1,255	--	--
1972	1,250	(.4)%	(.4)%
1973	1,340	7.2	6.8
1974	1,425	6.3	13.5
1975	1,599	12.2	27.4
1976	1,806	12.9	43.9
1977	2,048	13.4	63.2
1978	2,097	2.4	67.1
1979	2,415	15.2	92.4
1980	2,615	8.3	108.4
1981	2,791	6.7	122.4
1982	3,006	7.7	139.5
1983	3,374	12.2	168.8
1984	3,315	(1.7)	164.1
1985	3,611	8.9	187.7
1986	3,721	3.0	196.5
1987	3,565	(4.2)	184.1
1988	3,518	(1.3)	180.3
1989	3,822	8.6	204.5
1990	4,361	14.1	247.5
1991	4,275	(2.0)	240.6
1992	4,195	(1.9)	234.3
1993	4,163	(.8)	231.7
1994	4,302	3.3	242.8
1995	4,523	5.1	260.4
1996	4,859	7.4	287.2
1997	4,966	2.2	295.7
1998	5,229	5.3	316.7
1999	5,580	6.7	344.6
2000	5,802	4.0	362.3
2001	5,834	0.6	364.9

Source: *Regents Budget, FY 1971-1993, Tables I and IB; 20th day data from University Registrar; Working Budget, FY 1994-2001.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 7-114
EDUCATIONAL AND GENERAL BUDGET-STATE GENERAL FUND
OTHER OPERATING EXPENDITURES
(STATE APPROPRIATIONS)
FISCAL YEAR 1987-2001
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>OOE Dollars</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1987	\$18,325,746	--	--
1988	18,379,675	0.3%	0.3%
1989	18,744,469	2.0	2.3
1990	19,119,111	2.0	4.3
1991	19,304,694	1.0	5.3
1992	16,801,935	(13.0)	(8.3)
1993	21,892,040	30.3	19.5
1994	21,305,999	(2.7)	16.3
1995	22,024,317	3.4	20.2
1996	23,681,392	7.5	29.2
1997	22,910,185	(3.3)	25.0
1998	25,435,125	11.0	38.8
1999	27,438,622	7.9	49.7
2000	27,488,754	0.2	50.0
2001	28,750,448	4.6	56.9

<u>Fiscal Year</u>	<u>OOE Dollars per Fall FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1987	\$794	--	--
1988	772	(2.8)%	(2.8)%
1989	799	3.5	0.6
1990	811	1.5	2.1
1991	809	(.2)	1.9
1992	702	(13.2)	(11.6)
1993	915	30.3	15.2
1994	903	(1.3)	13.7
1995	962	6.5	21.2
1996	1,054	9.6	32.7
1997	1,041	(1.2)	31.1
1998	1,144	9.9	44.1
1999	1,234	7.9	55.4
2000	1,228	(0.5)	54.7
2001	1,258	2.4	58.4

Source: *Regents Budget*, Table I or IB, various years; *Working Budget*, FY 1994-2001.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 7-120
GENERAL USE BUDGET
(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)
AND TUITION
FISCAL YEAR 1972-2001
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>General Use Budget for Educational Program and Physical Plant</u>	<u>Tuition</u>	<u>Tuition as a Percent of General Use Budget for Educational Program and Physical Plant</u>
1972	\$ 27,816,089	\$ 8,281,256	29.8%
1973	29,759,721	7,961,091	26.8
1974	32,194,307	9,111,920	28.3
1975	36,465,693	9,491,322	26.0
1976	44,049,427	10,218,029	23.2
1977	49,744,069	10,898,321	21.9
1978	54,599,204	13,793,568	25.3
1979	60,496,526	13,802,054	22.8
1980	69,641,212	14,196,170	20.4
1981	72,055,497	15,838,609	22.0
1982	78,477,184	19,071,508	24.3
1983	81,852,634	19,211,162	23.5
1984	85,368,845	23,367,502	27.4
1985	92,637,299	26,293,710	28.4
1986	100,017,549	29,372,774	29.4
1987	100,442,080	32,391,256	32.2
1988	106,463,367	35,916,954	33.7
1989	117,534,521	39,072,979	33.2
1990	131,082,953	42,648,050	32.5
1991	132,870,961	46,509,534	35.0
1992	136,003,771	51,301,001	37.7
1993	140,900,228	55,555,293	39.4
1994	147,136,719	59,411,532	40.4
1995	152,771,125	63,749,660	41.7
1996	154,580,941	68,355,454	44.2
1997	161,432,311	72,573,829	45.0
1998	173,756,004	76,577,397	44.1
1999	184,767,204	78,389,318	42.4
2000	194,734,509	82,194,144	42.2
2001 est.	204,058,546	85,787,492	42.0

Note: General Use includes funding from state appropriations and tuition.
 Educational Program includes Instruction, Academic Support, Student Services,
 Institutional Support, and Operation and Maintenance of Plant.

Source: *Annual Budget Request, FY 2002*, Volume I, DA 402, General Use, page 75;
 DA 404C, General Fees, page 86, September 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 7-201
MINIMUM WAGE, STUDENT HELP BUDGET, AND ENROLLMENT
FISCAL YEAR 1988-2001

<u>Fiscal Year</u>	<u>Budgeted Student Help (General Use)</u>	<u>Student Hourly Minimum Wage*</u>	<u>Maximum Hours of Employment Available at Student Hourly Minimum Wage</u>	<u>Fall Head Count Enrollment Lawrence Campus</u>	<u>Average Hours Available Per Head Count</u>
1988	\$1,414,651	\$3.35	422,284	26,306	16.1
1989	1,513,528	3.50	432,437	26,020	16.6
1990	1,609,351	3.50	459,815	26,320	17.5
1991	1,621,445	3.80	426,696	26,436	16.1
1992	1,725,731	4.25	406,054	26,661	15.2
1993	1,819,766	4.25	428,180	26,465	16.2
1994	1,884,577	4.25	443,430	26,127	17.0
1995	1,874,428	4.25	441,042	25,336	17.4
1996	1,863,191	4.25	438,398	25,036	17.5
1997	2,977,804	4.75	626,906	24,874	25.2
1998	3,410,297	5.15	662,194	25,108	26.4
1999	3,402,665	5.15	660,712	25,155	26.3
2000	3,475,335	5.15	674,822	25,406	26.6
2001	3,528,720	5.15	685,188	25,920	26.4

* Minimum wage rate paid in November of listed fiscal year.

Source: *Annual Budget Request, FY 2002*, Volume I, DA 400-Table E, page 11, September 2000.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

1/01

TABLE 7-301
STATE GENERAL FUND EXPENDITURES BY FUNCTION OF GOVERNMENT
(Operating Expenditures in Dollars)
FISCAL YEAR 1987-2002

<u>Fiscal Year</u>	<u>General Government</u>	<u>Human Resources</u>	<u>Education</u>	<u>Public Safety</u>	<u>Agriculture & Nat. Resources</u>	<u>Transportation</u>	<u>Total Expenditures</u>
1987	\$175,523,794	\$365,737,446	\$1,063,425,818	\$105,444,206	\$20,411,370	\$38,135,638	\$1,768,678,272
1988	189,832,842	395,154,852	1,163,891,746	118,817,780	22,538,601	30,620,111	1,920,855,932
1989	209,742,737	451,954,332	1,263,193,261	168,424,346	22,808,533	43,785,580	2,159,908,789
1990	216,867,150	507,327,810	1,398,290,807	175,788,824	28,281,761	73,686,992	2,400,243,344
1991	215,444,852	509,878,113	1,466,860,831	188,441,201	31,370,145	83,422,638	2,495,417,780
1992	216,509,170	508,134,983	1,451,013,085	199,783,272	28,036,308	87,792,914	2,491,269,732
1993	217,617,526	474,196,941	1,674,198,597	209,406,156	29,547,615	85,131,507	2,690,098,342
1994	219,481,657	507,248,351	2,051,876,755	213,320,031	30,274,029	88,822,169	3,111,022,992
1995	232,762,526	580,320,887	2,144,288,651	223,786,197	37,189,539	91,486,834	3,309,834,634
1996	239,167,531	626,440,239	2,214,825,500	227,879,302	37,310,197	93,604,872	3,439,227,641
1997	248,655,285	666,988,850	2,252,025,649	237,056,782	38,463,928	94,915,340	3,538,105,834
1998	252,791,675	687,155,199	2,458,251,979	272,573,005	31,766,207	96,576,359	3,799,114,424
1999	292,908,863	742,662,446	2,735,436,150	292,748,161	33,542,411	98,894,191	4,196,192,222
2000	278,214,805	788,937,161	2,885,621,924	308,195,311	33,229,064	73,422,254	4,367,620,519
2001*	274,329,465	788,878,308	2,965,624,277	312,500,233	31,059,473	62,051,788	4,434,443,544
2002**	283,722,502	833,473,954	3,061,942,418	319,335,656	33,474,135	132,290,474	4,664,239,139

* Estimate.

** Recommended.

Note: Data include expenditures for capital improvements.

Source: *Governor's Budget Report*, Schedule 3, various years, Schedule 1.2 (FY 1987-FY 1991); Volume I, Schedule 2.2, "Expenditures from State General Fund by Agency", (FY 1992-FY 2002). Data are taken from fiscal year report in which they are the actual figures (the 1997 actual figures would be in the 1999 report.)

1/01

TABLE 7-302
STATE GENERAL FUND REVENUE
STATE OF KANSAS
FISCAL YEAR 1975-2002

<u>Fiscal Year</u>	<u>Millions of Dollars</u>	<u>Annual Percentage Change</u>
1975	\$ 627.7	--
1976	701.3	11.7%
1977	776.6	10.7
1978	854.8	10.1
1979	1,007.3	17.8
1980	1,099.5	9.2
1981	1,233.3	12.2
1982	1,281.5	3.9
1983	1,371.7	7.0
1984	1,561.7	13.9
1985	1,679.1	7.5
1986	1,668.9	(.6)
1987	1,820.7	9.1
1988	2,147.1	17.9
1989	2,228.3	3.8
1990	2,300.5	3.2
1991	2,382.3	3.6
1992	2,465.8	3.5
1993	2,932.0	18.9
1994	3,175.7	8.3
1995	3,218.8	1.4
1996	3,448.3	7.1
1997	3,683.8	6.8
1998	4,023.7	9.2
1999	3,978.4	(1.1)
2000	4,203.1	5.6
2001 est.	4,487.1	6.8
2002 rec.	4,583.3	2.1

1/01

TABLE 7-303
ALL FUNDS
SUMMARY OF OPERATING EXPENDITURES FOR THE
UNIVERSITY OF KANSAS,
EDUCATION, AND STATE OF KANSAS
(INCLUDES CAPITAL IMPROVEMENTS)
FISCAL YEAR 1982-2001

<u>Fiscal Year</u>	<u>KU-Lawrence</u>	<u>KU-Med Center</u>	<u>Education</u>	<u>Total for State of Kansas</u>
1982	\$129,992,060	\$146,041,877	\$1,236,321,803	\$2,479,412,932
1983	137,642,116	139,705,838	1,296,826,765	2,909,648,236
1984	153,328,527	149,699,201	1,379,425,866	3,111,338,957
1985	169,519,258	162,685,552	1,511,604,324	3,257,347,002
1986	172,296,404	172,205,595	1,612,256,282	3,501,276,431
1987	183,993,915	180,708,060	1,650,773,336	3,628,860,872
1988	198,226,578	194,107,752	1,766,575,016	3,874,537,764
1989	216,970,251	208,127,358	1,941,956,239	4,287,036,265
1990	231,371,809	222,769,881	2,128,509,590	4,760,529,560
1991	238,556,034	238,089,144	2,252,713,534	5,082,214,717
1992	250,161,165	252,768,749	2,341,757,449	5,487,389,014
1993	267,272,855	279,306,042	2,670,683,864	5,933,344,500
1994	288,019,629	308,815,586	3,154,409,651	6,782,504,966
1995	323,564,215	319,958,647	3,349,851,983	7,218,366,400
1996	334,458,295	317,686,817	3,432,311,565	7,628,860,138
1997	352,411,684	315,606,760	3,538,841,462	7,844,649,438
1998	379,889,497	328,638,748	3,812,633,996	8,079,027,321
1999	404,904,152	258,017,385*	3,858,446,713	8,306,423,212
2000	423,203,231	189,800,222*	3,969,412,038	8,418,129,855
2001 est.	425,042,675	186,535,427	4,115,722,216	9,157,568,591

* On October 1, 1998, the KU Hospital governance changed from a state agency under the Board of Regents to a public authority. The FY 1999 estimate includes only the first quarter expenditures. No expenditures will be reflected in future budgets.

Source: *Governor's Budget*, Section 3 and Schedule 4, various years; Volume I, Schedule 2.1, "Expenditures from All Funding Sources by Agency," (FY 1987-FY 2002).

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/01

TABLE 7-304
STATE GENERAL FUND OPERATING EXPENDITURES
 (Excludes Capital Improvements)
 FISCAL YEAR 1982-2001
 Regents Universities

<u>Fiscal Year</u>	<u>University of Kansas Lawrence Campus</u>	<u>Kansas State University*</u>	<u>Wichita State University</u>	<u>Pittsburg, Fort Hays, and Emporia State Universities</u>
1982	\$67,346,797	\$63,210,328	\$27,439,236	\$40,463,924
1983	71,427,193	68,862,040	29,762,388	42,648,398
1984	70,802,315	71,840,312	30,385,990	43,452,477
1985	76,793,397	79,076,191	34,086,556	46,843,877
1986	80,071,643	83,433,260	36,628,018	47,767,465
1987	77,595,680	83,113,749	35,051,578	46,577,614
1988	82,360,756	88,536,970	38,965,434	49,859,259
1989	90,164,679	99,171,697	42,289,811	55,589,981
1990	99,534,616	111,504,895	45,673,040	60,667,984
1991	100,724,438	115,915,206	47,604,712	62,945,453
1992	99,162,381	115,815,511	48,181,609	63,184,020
1993	100,170,310	119,511,980	49,152,319	64,359,318
1994	102,572,935	123,408,265	49,725,823	66,833,404
1995	106,866,335	128,202,933	50,299,603	71,374,621
1996	105,477,289	131,580,069	53,619,418	74,767,290
1997	110,222,587	134,522,138	53,744,255	75,886,572
1998	115,237,116	142,212,767	56,213,766	80,984,104
1999	123,270,722	148,167,109	59,671,461	86,123,736
2000	127,583,926	155,055,134	61,366,712	88,406,231
2001 est.	134,292,779	161,959,122	63,610,280	93,415,337

* Includes Veterinary Medicine, Salina-College of Technology (since FY 1990), and extension systems and agriculture research programs (separately identified since FY 1991).

Source: *Governor's Budget*, Volume 2, various years.

1/01

TABLE 7-310
BOARD OF REGENTS OFFICE AND INSTITUTIONS
GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2002

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1966	22.00%
1967	23.00
1968	24.10
1969	24.30
1970	22.90
1971	23.90
1972	22.50
1973	23.90
1974	21.30
1975	20.00
1976	21.02
1977	20.44
1978	20.95
1979	21.23
1980	20.27
1981	19.86
1982	19.87
1983	19.96
1984	18.90
1985	18.76
1986	18.30
1987	17.10
1988	17.15
1989	16.31
1990	16.22
1991	16.22
1992	16.27
1993	15.54
1994	13.96
1995	13.73

(continued)

1/01

TABLE 7-310 (concluded)
BOARD OF REGENTS OFFICE AND INSTITUTIONS
GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2002

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1996	13.60%
1997	13.53
1998	13.27
1999	12.71
2000	14.60
2001 est.	15.19
2002 rec.	15.06

Note: On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas (Table 1-145.) The Board of Regents Office budget increased from \$22 million in FY 1999 to \$107 million in FY 2000.

Source: *Governor's Budget*, Schedule 4; Volume 1, Schedule 2.2, "Expenditures from State General Fund by Agency" (FY 1986-FY 2002).

3/01

TABLE 7-400
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY SOURCE OF FUNDS
FISCAL YEAR 1987-2000
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Federal Government</u>	<u>Private Industry</u>	<u>State/Local and Institutional</u>	<u>Nonprofit Foundations and Other</u>	<u>Total</u>
1987	\$29,764,860	\$3,380,437	\$24,813,054	\$2,266,960	\$60,225,311
1988	32,258,983	3,019,126	25,698,553	2,134,404	63,111,066
1989	34,265,945	2,945,435	30,069,139	2,279,687	69,560,206
1990	35,100,825	4,626,504	32,547,445	2,533,205	74,807,979
1991	35,512,461	4,434,908	37,599,123	3,463,164	81,009,656
1992	41,923,868	5,150,898	40,449,949	3,995,843	91,520,558
1993	49,110,000	4,181,000	43,658,000	5,792,000	102,741,000
1994	52,307,000	4,685,000	50,994,000	7,429,000	115,415,000
1995	56,328,119	8,501,725	52,027,775	6,679,932	123,537,551
1996	55,599,509	10,428,017	51,917,655	6,896,460	124,841,641
1997	62,682,872	9,708,023	56,150,718	7,542,565	136,084,178
1998	64,878,000	10,439,000	57,071,000	14,678,000	147,066,000
1999	72,154,000	19,753,000	60,640,000	15,028,000	167,575,000
2000	91,864,000	15,954,000	70,728,000	14,612,000	193,158,000

Note: Does not include sponsored student financial aid programs.

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 7-401
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY TYPE OF RESEARCH
FISCAL YEAR 1987-2000
 University of Kansas
 Lawrence and Medical Center

Fiscal Year	Science Research	Nonscience Research	Sponsored Training Programs	Sponsored Other	Total
1987	\$50,603,000	\$1,574,005	\$ 7,764,367	\$ 283,939	\$60,225,311
1988	51,723,000	2,567,008	8,501,783	319,275	63,111,066
1989	57,111,000	2,675,748	9,623,428	150,030	69,560,206
1990	61,144,000	3,041,602	10,169,563	452,814	74,807,979
1991	65,982,000	3,374,304	11,323,379	329,973	81,009,656
1992	75,004,000	3,434,351	12,233,660	848,547	91,520,558
1993	85,134,000	1,224,000	15,388,000	995,000	102,741,000
1994	95,701,000	2,483,000	16,525,000	706,000	115,415,000
1995	100,702,000	2,640,696	19,217,483	977,372	123,537,551
1996	100,649,000	3,226,465	19,924,805	1,041,371	124,841,641
1997	108,893,000	4,831,453	19,616,457	2,743,268	136,084,178
1998	117,115,000	3,758,000	24,869,000	1,324,000	147,066,000
1999	132,752,000	4,951,000	28,540,000	1,332,000	167,575,000
2000	148,670,000	4,859,000	36,355,000	3,274,000	193,158,000

Notes: Does not include sponsored student financial aid programs.
 Sponsored Other includes KANU, symposiums, performances, and art exhibits.

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 1997-2000
 University of Kansas
 Lawrence and Medical Center

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<u>Science Research</u>				
Federal Government	\$46,733,000	\$50,567,000	\$57,272,000	\$68,950,000
Private Industry	8,201,000	8,281,000	14,393,000	15,712,000
State/Local/Institutional	47,800,000	45,129,000	47,828,000	52,240,000
Nonprofit Foundations/Other	6,159,000	13,138,000	13,259,000	11,768,000
TOTAL - Science	\$108,893,000	\$117,115,000	\$132,752,000	\$148,670,000
 <u>Nonscience Research</u>				
Federal Government	\$ 562,163	\$ 828,000	\$ 160,000	\$759,000
Private Industry	8,658	22,000	217,000	33,000
State/Local/Institutional	4,106,552	2,623,000	4,197,000	3,639,000
Nonprofit Foundations/Other	154,080	285,000	377,000	428,000
TOTAL - Nonscience	\$4,831,453	\$3,758,000	\$4,951,000	\$4,859,000
 <u>Sponsored Training Programs</u>				
Federal Government	\$13,780,077	\$13,378,000	\$14,608,000	\$21,863,000
Private Industry	1,210,383	2,136,000	5,095,000	32,000
State/Local/Institutional	3,890,824	8,714,000	8,079,000	13,347,000
Nonprofit Foundations/Other	735,173	641,000	758,000	1,113,000
TOTAL - Sponsored Training	\$19,616,457	\$24,869,000	\$28,540,000	\$36,355,000
 <u>Sponsored Other</u>				
Federal Government	\$1,607,632	\$ 105,000	\$ 114,000	\$292,000
Private Industry	287,982	0	48,000	177,000
State/Local/Institutional	353,342	605,000	536,000	1,502,000
Nonprofit Foundations/Other	494,312	614,000	634,000	1,303,000
TOTAL - Sponsored Other	\$2,743,268	\$1,324,000	\$1,332,000	\$3,274,000
 <u>Grand Total</u>				
Federal Government	\$62,682,872	\$64,878,000	\$72,154,000	\$91,864,000
Private Industry	9,708,023	10,439,000	19,753,000	15,954,000
State/Local/Institutional	56,150,718	57,071,000	60,640,000	70,728,000
Nonprofit Foundations/Other	7,542,565	14,678,000	15,028,000	14,612,000
GRAND TOTAL	\$136,084,178	\$147,066,000	\$167,575,000	\$193,158,000

Note: Sponsored Other includes KANU, symposiums, performances, and art exhibits.

Source: "Expenditures for Separately Budgeted Research, Training and Other," various years, Sponsored Program Accounting.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/01

TABLE 7-405
SCIENTIFIC AND ENGINEERING EXPENDITURES BY SOURCE OF FUNDING
FISCAL YEAR 1997-2000
 University of Kansas
 Lawrence and Medical Center
 (Thousands of Dollars)

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
Federal:				
Engineering	\$ 4,664	\$ 7,674	\$ 5,799	\$5,570
Physical Sciences	4,642	5,484	5,693	6,345
Environmental Sciences	2,047	2,173	2,287	2,547
Mathematics	323	351	381	585
Computer Sciences	27	246	958	576
Life Sciences	28,565	28,377	38,866	46,879
Psychology	774	744	138	952
Social Sciences	320	332	659	1,983
Other	5,371	5,186	2,491	3,513
TOTAL FEDERAL	\$46,733	\$50,567	\$57,272	\$68,950
State/Local Government	\$ 9,643	\$ 9,662	\$ 11,363	\$5,486
Industry	8,201	8,281	14,393	15,712
Institutional Funds	38,157	35,467	36,465	46,754
All Other Sources	6,159	13,138	13,259	11,768
GRAND TOTAL	\$108,893	\$117,115	\$132,752	\$148,670

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: "Survey of Research and Development Expenditures at Universities and Colleges," FY 1997-FY 2000, National Science Foundation.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 7-406
RANK OF SELECTED UNIVERSITIES AND COLLEGES
SCIENCE AND ENGINEERING R&D EXPENDITURES
FISCAL YEAR 1996-1999
 (Expenditures in Millions of Dollars)

Cost Study Peers	FY 1996		FY 1997		FY 1998		FY 1999	
	Rank	Dollars	Rank	Dollars	Rank	Dollars	Rank	Dollars
Colorado	21	\$251.30	21	\$269.82	17	\$311.20	21	\$318.62
Iowa	41	178.23	41	184.41	40	199.06	43	207.14
Kansas	78	100.65	81	108.89	77	117.12	75	132.75
North Carolina	32	208.53	32	221.38	31	235.30	33	252.77
Oklahoma	75	109.07	76	114.39	74	126.86	68	142.09
Oregon	150	33.65	151	31.49	151	33.32	152	32.70

Big Twelve	FY 1996		FY 1997		FY 1998		FY 1999	
	Rank	Dollars	Rank	Dollars	Rank	Dollars	Rank	Dollars
Baylor	338	\$ 1.25	311	\$ 2.23	338	\$ 2.03	349	\$ 2.03
Colorado	21	251.30	21	269.82	17	311.20	21	318.62
Iowa State	45	151.91	48	155.43	51	156.77	55	161.30
Kansas	78	100.65	81	108.89	77	117.12	75	132.75
Kansas State	108	71.22	105	76.90	103	81.23	101	85.58
Missouri	62	123.13	62	132.43	68	136.06	64	149.00
Nebraska	77	102.46	73	117.10	76	118.86	76	131.05
Oklahoma	75	109.07	76	114.39	74	126.86	68	142.09
Oklahoma State	92	82.96	141	38.65	113	71.47	102	83.11
Texas	24	241.61	29	239.02	30	244.84	31	258.12
Texas A&M	7	366.98	9	366.80	10	393.72	11	402.20
Texas Tech	134	43.00	129	46.65	125	53.12	123	58.49

* Not listed in the top one hundred universities and colleges.

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science/Engineering R&D Expenditures*, FY 1996-1999, National Science Foundation, December 2000.

12/00

TABLE 7-410
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1999
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Colorado	\$244,686	11	\$318,618	21
Iowa	122,638	40	207,135	43
Kansas	57,272	83	132,752	75
North Carolina-Chapel Hill	182,935	25	252,767	33
Oklahoma	57,589	82	142,085	68
Oregon-Eugene	27,336	124	32,695	152

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1999*, Tables B-32 and B-33, National Science Foundation, December 2000.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 7-411
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Baylor	\$ 522	415	\$ 2,032	349
Colorado	244,686	11	318,618	21
Iowa State	54,179	93	161,301	55
Kansas	57,272	83	132,752	75
Kansas State	28,102	123	85,580	101
Missouri-Columbia	53,875	95	149,002	64
Nebraska-Lincoln	36,977	109	131,046	76
Oklahoma	57,589	82	142,085	68
Oklahoma State	23,179	137	83,108	102
Texas	164,913	28	258,122	31
Texas A&M	149,151	29	402,203	11
Texas Tech	20,242	146	58,488	123

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1999, Tables B-32 and B-33, National Science Foundation, December 2000.*

12/00

TABLE 7-412
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1999
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Colorado	\$244,686	11	\$318,618	21
Illinois-Urbana/Champaign	185,767	24	358,247	16
Indiana	102,262	47	194,790	44
Iowa	122,638	40	207,135	43
Iowa State	54,179	93	161,301	55
Kansas	57,272	83	132,752	75
Michigan	334,226	4	508,619	2
Michigan State	89,835	56	207,912	42
Minnesota	207,761	17	371,384	15
Missouri-Columbia	53,875	95	149,002	64
Nebraska-Lincoln	36,977	109	131,046	76
Ohio State	135,216	34	322,810	19
Purdue	95,708	51	226,411	38
Wisconsin-Madison	249,961	10	462,725	5

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1999, Tables B-32 and B-33, National Science Foundation, December 2000.*

10/00

TABLE 7-420
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Architecture & Urban Design	1	\$ 7,700
Business	13	44,999
College of Liberal Arts and Sciences		
African and African-American Studies	2	11,776
Anthropology	2	12,291
Biological Sciences, Division of	4	124,801
Chemistry	3	35,940
Classics	0	0
Communication Studies	1	7,000
East Asian Languages and Cultures	1	5,888
Economics	2	13,966
English	4	22,093
French and Italian	1	5,888
Geography	2	9,523
Geology	1	5,442
Germanic Languages and Literatures	0	0
Government, Division of	4	39,585
History	6	34,225
History of Art	1	21,506
Human Development and Family Life	0	0
Interdisciplinary Studies	1	5,888
Environmental Studies	0	0
Linguistics	1	6,700
Mathematics	4	25,018
Philosophy	2	11,776
Physics and Astronomy	5	38,077
Psychology	3	17,988
Religious Studies	0	0
Russian and East European Studies	0	0
Slavic Languages and Literature	2	11,776
Sociology	1	2,095
Spanish and Portuguese	2	11,008
Speech-Language-Hearing	1	4,775
Theatre and Film	1	5,176

(continued)

10/00

TABLE 7-420 (concluded)
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 2001
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Education		
Psychology and Research in Education	2	\$ 8,097
Teaching and Leadership	4	19,358
Economic Education	0	0
Health, Sport and Exercise Science	0	0
Special Education	1	4,945
Engineering		
Aerospace Engineering	0	0
Architectural Engineering	0	11,186
Chemical and Petroleum Engineering	1	9,984
Civil and Environmental Engineering	1	11,558
Electrical Engr. and Computer Sci.	1	6,528
Mechanical Engineering	1	7,700
Fine Arts		
Art	2	14,968
Design	5	31,376
Music and Dance	3	15,664
Journalism	1	4,147
Law	3	22,500
Libraries	2	2,800
Pharmacy		
Medicinal Chemistry	0	0
Pharmaceutical Chemistry	0	0
Pharmacology and Toxicology	1	10,500
Pharmacy Practice	1	10,500
Social Welfare	1	5,000
TOTAL	101	\$739,710

Source: Office of Research and Public Service.

2/01

TABLE 7-455
INDIRECT COST RATES
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2001
(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Baylor	55.0%
Colorado	47.4
Iowa State	44.5
Kansas State	45.5
Kansas	45.5
Missouri	45.0
Nebraska	44.5
Oklahoma	46.0
Oklahoma State	48.9
Texas	50.0
Texas A&M	45.5
Texas Tech	46.0

Source: Special communication with the institutions.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

12/00

TABLE 7-501
COMPARISON OF STATE TAX FUNDS
APPROPRIATED FOR HIGHER EDUCATION
KANSAS INSTITUTIONS
FISCAL YEAR 2001

<u>Institution</u>	<u>FY 2001</u> <u>Appropriations</u> <u>(in thousands)</u>	<u>Percent Change</u> <u>FY 2000 to FY 2001</u>
Kansas - Lawrence and Medical Center	\$232,870	3%
Kansas State	160,221	2
Wichita State	63,610	4
Emporia State	29,716	4
Pittsburg State	32,379	5
Fort Hays State	30,878	5
Washburn	9,270	13
Community colleges	74,087	20
Technical schools	29,124	1
Other appropriations	18,158	N/C*
TOTAL	\$680,313	5%

* Per *The Chronicle of Higher Education*, the designation "N/C" indicates that figures are not comparable.

Source: *The Chronicle of Higher Education*, December 15, 2000, web site.

1/01

TABLE 7-601
PER CAPITA PERSONAL INCOME
STATE OF KANSAS
CALENDAR YEAR 1969-1999

<u>Calendar Year</u>	<u>Per Capita Personal Income</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1969	\$ 3,538	--	--
1970	3,794	7.2%	7.2%
1971	4,120	8.6	16.4
1972	4,585	11.3	29.6
1973	5,240	14.3	48.1
1974	5,683	8.5	60.6
1975	6,148	8.2	73.8
1976	6,664	8.4	88.4
1977	7,231	8.5	104.4
1978	7,999	10.6	126.1
1979	9,160	14.5	158.9
1980	9,877	7.8	179.2
1981	11,173	13.1	215.8
1982	11,904	6.5	236.5
1983	12,285	3.2	247.2
1984	13,425	9.3	279.5
1985	14,146	5.4	299.8
1986	14,756	4.3	317.1
1987	15,359	4.1	334.1
1988	16,048	4.5	353.6
1989	16,808	4.7	375.1
1990	17,988	7.0	408.4
1991	18,564	3.2	424.7
1992	19,464	4.8	450.1
1993	20,075	3.1	467.4
1994	20,672	3.0	484.3
1995	21,547	4.2	509.0
1996	22,707	5.4	541.8
1997	24,406	7.5	589.8
1998	25,537	4.6	621.8
1999	26,633	4.3	652.8

Source: *Survey of Current Business*, Table J.3 - Per Capita Personal Income and Per Capita Disposable Personal Income for States and Regions, 1997-1999, pg. D-67, September 2000.

12/00

TABLE 7-606
RANK OF THE STATE OF KANSAS AMONG FIFTY STATES
IN STATE FUNDS APPROPRIATED FOR HIGHER EDUCATION
FISCAL YEAR 2001

<u>Area</u>	
Total appropriation	\$680,313,000
Rank	31
One year percent change (FY 2001 over FY 2000)	5%
Five year average annual percent change	5%

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

7/00

TABLE 8-101
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1986-2001
University of Kansas
Lawrence Campus

Fiscal Year	Faculty Salaries	Unclassified Nonfaculty Salaries	Classified Salaries			Student Salary Increase	Other Operating Expenditures
			Base Increase	Estimated Step Increase	Base and Step Increase		
1986	5.0% (1)	5.0% (1)	5.5%	--	5.5%	5.0%	5.0%
1987	2.5 (1)	2.5 (1)	3.0	2.5%	5.5	2.5	3.0
1988	3.0 (2)	3.0 (2)	2.0 (2)	2.5 (2)	4.5 (2)	1.25	3.0 (3)
1989	7.3 (4)	7.3 (4)	4.0	2.5	6.5	4.0	4.0
1990	7.55 (4)	7.55 (4)	3.0	2.5	5.5	4.0	4.0
1991	2.7 (5)	2.7 (5)	1.5	2.5	4.0	0.0	1.75 (5)
1992 (6)	2.5	2.5	No Increase	2.5	2.5	0.0	0.0
1993	3.5 (7)	3.5 (7)	1.0 (7)	2.5	3.5 (7)	3.5 (7)	4.0 (8)
1994	2.25 (9)	2.25 (9)	.5	2.5	3.0	2.5	2.75
1995	6.5 (10)	4.0 (10)	1.5 (11)	2.5	4.0	2.5	2.0
1996	3.5 (12)	3.5 (12)	1.0	2.5	3.5	3.5 (13)	1.5
1997	2.5 (14)	2.5 (14)	0.0	2.5	2.5	2.5 (14)	0.0
1998	3.5	3.5	1.0	2.5	3.5	3.5	2.0
1999	4.0	4.0	1.5	2.5	4.0	4.0	2.0
2000	4.8 (15)	3.5 (15)	1.0	2.5	3.5	3.5	2.5
2001	5.9 (16)	2.5 (16)	0.0	2.5	2.5	2.5	0.0

In the calculations of classified salary percent increases, the dollar increments have been ignored, thus understating the increase in the base.

SEE NEXT PAGE FOR EXPLANATIONS FOR ITEMS IN PARENTHESES.

TABLE 8-101 (concluded)
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1986-2001
University of Kansas
Lawrence Campus

EXPLANATIONS FOR ITEMS ON THE PREVIOUS PAGE.

- (1) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 5% to 6% of salary in 1986, and 6% to 7% of salary in 1987.
- (2) Increase delayed by the Legislature until January 1988 so "annual" increase amounted to half the listed amount. Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 7% to 8% of salary.
- (3) 1.0% of OOE increase was one-time only.
- (4) 7.3% increase was 5.0% merit and 2.3% Margin of Excellence; 7.55% increase was 5.0% merit and 2.55% Margin of Excellence.
- (5) 4.0% increase for unclassified and 2.75% for OOE were first approved by the Legislature then a 1.75% roll back in all General Fund appropriations was approved. KU allocated the net new money as 2.7% for salaries and 1.75% for OOE.
- (6) In August 1991, the Governor implemented a 1% State General Fund reduction. This action lowered the KU base, and funds from sources throughout the University were used to cover the reduction.
- (7) 1% unclassified, 1% classified base increase, and 1% student help delayed by the Legislature until January 1993 so "annual" increase amounted to 3.0%.
- (8) Due to a 1% State General Fund reduction (approximately \$1 million) imposed by the Legislature, only 2.5% of the 4.0% OOE base increase was allocated. The remaining 1.5% of the base increase plus additional funds from the units (approximately \$700,000) were used to cover this reduction.
- (9) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 8% to 8.5% of salary, together with requiring an additional employee contribution from 5% to 5.5% of salary.
- (10) 1.5% of the 4.0% was delayed by the Legislature until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool.
- (11) 1.5% increase was delayed by the Legislature until mid-September.
- (12) 3.5% increase was delayed by University policy until January 1996 so "annual" increase amounted to 1.75%.
- (13) 3.5% passed by the Legislature. 1.75% allocated to units by University policy, balance allocated to University Libraries to meet student help needs.
- (14) 2.5% increase was delayed by the Legislature until January 1997 so "annual" increase amounted to 1.25%.
- (15) Additionally, the University received \$889,500 of the \$3.4 million appropriated to the Regents. This added another 1.3% for faculty salary enhancements.
- (16) Additionally, the University received \$2,261,267 of the \$8.4 million appropriated to the Regents. This added another 3.4% for faculty salary enhancements.

2/01

TABLE 8-105
CONSUMER PRICE INDEX
FISCAL YEAR 1970-2000

<u>Fiscal Year</u>	<u>CPI (FY 1983 = 100)</u>	<u>Annual Percent Change</u>
1970	38.5	--
1971	40.5	5.2%
1972	41.9	3.6
1973	43.6	3.9
1974	47.5	8.9
1975	52.8	11.2
1976	56.5	7.1
1977	59.8	5.8
1978	63.8	6.8
1979	69.8	9.3
1980	79.1	13.3
1981	88.2	11.6
1982	95.8	8.7
1983	100.0	4.3
1984	103.7	3.7
1985	107.7	3.9
1986	110.8	2.9
1987	113.3	2.2
1988	118.0	4.1
1989	123.5	4.7
1990	129.4	4.8
1991	136.4	5.4
1992	140.8	3.2
1993	145.2	3.1
1994	148.8	2.5
1995	153.2	3.0
1996	157.4	2.7
1997	161.9	2.9
1998	164.8	1.8
1999	167.6 est.	1.7
2000	172.4 est.	2.9

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update, Table A; FY 1999 and FY 2000 Estimates, Research Associates of Washington.*

2/01

TABLE 8-201
HIGHER EDUCATION PRICE INDEX (HEPI)
ALL ITEMS
FISCAL YEAR 1975-2000
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI</u>	<u>Annual Percent Change</u>
1975	54.3	--
1976	57.8	6.4%
1977	61.5	6.4
1978	65.7	6.8
1979	70.5	7.3
1980	77.5	9.9
1981	85.8	10.7
1982	93.9	9.4
1983	100.0	6.5
1984	104.8	4.8
1985	110.8	5.8
1986	116.3	5.0
1987	120.9	4.0
1988	126.2	4.4
1989	132.8	5.3
1990	140.8	6.0
1991	148.2	5.2
1992	153.5	3.6
1993	158.0	2.9
1994	163.3	3.4
1995	168.3	3.0
1996	173.3	3.0
1997	178.6	3.0
1998	184.9	3.5
1999	191.4 est	3.5
2000	198.5 est	3.7

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1;
FY 1999 and FY 2000 Estimates, Research Associates of Washington.

2/01

TABLE 8-202
HIGHER EDUCATION PRICE SUBINDEX FOR
PROFESSIONAL SALARIES
FISCAL YEAR 1975-2000
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI Subindex for Professional Salaries</u>	<u>Annual Percent Change</u>
1975	60.3	--
1976	63.5	5.3%
1977	66.4	4.6
1978	69.9	5.3
1979	74.1	6.0
1980	79.4	7.2
1981	86.3	8.7
1982	93.7	8.6
1983	100.0	6.7
1984	104.7	4.7
1985	111.4	6.5
1986	118.2	6.1
1987	125.0	5.8
1988	130.9	4.7
1989	138.8	6.0
1990	147.6	6.3
1991	155.6	5.4
1992	160.8	3.3
1993	165.0	2.6
1994	170.3	3.2
1995	176.1	3.4
1996	181.7	3.2
1997	187.2	3.0
1998	193.6	3.4
1999	199.8 est.	3.2
2000	206.2 est.	3.2

Note: Research Associates has temporarily ceased providing subindex data. The FY 1999 and FY 2000 subindices above are averages of the prior five years annual percent changes and were calculated by Institutional Research and Planning.

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

2/01

TABLE 8-203
COMPOSITION OF HEPI INDEX FOR PERSONNEL COMPENSATION
FISCAL YEAR 1980-2000
(Fiscal Year 1983 = 100)

<u>FACTORS:</u>	<u>Professional Salaries</u>	<u>Nonprofessional Salaries</u>	<u>Fringe Benefits</u>	<u>Composite Index for Personnel Compensation</u>	<u>Annual Percent Change</u>
Weights:	.641	.192	.167		
<u>Fiscal Year</u>					
1980	79.4	80.2	72.6	78.4	--
1981	86.3	87.7	81.8	85.8	9.5%
1982	93.7	94.6	91.5	93.5	9.0
1983	100.0	100.0	100.0	100.0	6.9
1984	104.7	105.1	108.3	105.4	5.4
1985	111.4	109.2	117.7	112.0	6.3
1986	118.2	112.8	127.7	118.8	6.0
1987	125.0	116.3	137.4	125.4	5.6
1988	130.9	120.6	147.2	131.7	5.0
1989	138.8	125.3	158.8	139.6	6.0
1990	147.6	130.3	171.4	148.3	6.2
1991	155.6	135.4	184.3	156.5	5.6
1992	160.8	140.2	194.3	162.4	3.8
1993	165.0	144.2	204.3	167.6	3.2
1994	170.3	148.2	213.6	173.3	3.4
1995	176.1	152.5	221.4	179.1	3.4
1996	181.7	157.3	224.5	184.1	2.8
1997	187.2	162.1	226.7	189.0	2.6
1998	193.6	168.0	236.7	195.9	3.6
1999	HEPI Personnel Compensation Index data not available.				
2000	HEPI Personnel Compensation Index data not available.				

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 8-204
COMPOSITION OF HEPI INDEX FOR OTHER OPERATING EXPENDITURES
FISCAL YEAR 1980-2000
(Fiscal Year 1983 = 100)

<u>FACTORS:</u>	<u>Services</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Library Acquisitions</u>	<u>Utilities</u>	<u>Composite Index for OOE</u>	<u>Annual Percent Change</u>
Weights:	.306	.174	.112	.100	.308		
<u>Fiscal Year</u>							
1980	77.0	84.6	81.6	77.8	64.1	75.0	--
1981	85.2	95.6	89.6	85.9	79.7	85.9	14.6%
1982	94.2	100.4	96.4	93.5	92.4	94.9	10.5
1983	100.0	100.0	100.0	100.0	100.0	100.0	5.4
1984	104.9	99.7	102.3	105.3	102.5	103.0	3.0
1985	110.8	103.0	104.8	111.3	105.3	107.1	4.0
1986	115.1	102.6	107.2	121.2	103.1	109.0	1.7
1987	119.7	99.0	108.9	132.9	91.0	107.4	(1.4)
1988	123.0	101.1	120.5	140.5	87.7	109.8	2.2
1989	128.8	108.3	115.1	153.5	85.3	112.8	2.7
1990	134.0	114.3	119.6	167.0	90.1	118.7	5.3
1991	139.8	116.4	123.3	179.8	92.4	123.3	3.8
1992	145.7	115.2	126.3	193.9	93.3	126.9	2.9
1993	149.5	113.2	128.6	204.3	94.7	129.4	2.0
1994	154.8	114.3	130.8	216.2	98.7	133.9	3.4
1995	158.0	115.7	133.5	228.8	96.8	136.1	1.7
1996	163.8	130.1	137.0	245.0	93.3	141.3	3.8
1997	167.3	128.6	139.3	260.9	106.1	148.0	4.7
1998	172.8	126.2	141.3	275.9	111.1	152.5	3.1
1999							
2000							

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

11/00

TABLE 8-300
MEAN EARNINGS OF WORKERS 18 YEARS AND OLDER
BY EDUCATIONAL ATTAINMENT
1986-1998

<u>Earnings Year</u>	<u>High School Graduate</u>	<u>Bachelor's Degree</u>	<u>Advanced Degree</u>
1986	\$15,120	\$26,511	\$34,787
1987	15,939	26,919	35,968
1988	16,750	28,344	37,724
1989	17,594	30,736	41,019
1990	17,820	31,112	41,458
1991	18,261	31,323	46,039
1992	18,737	32,629	48,652
1993	19,422	35,121	55,789
1994	20,248	37,224	56,105
1995	21,431	36,980	56,667
1996	22,154	38,112	61,317
1997	22,895	40,478	63,229
1998	23,594	43,782	63,473

Source: "Mean Earnings of Workers 18 Years Old and Over, by Educational Attainment,"
Historical Table A-3, U.S. Bureau of the Census web site.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

12/00

TABLE 9-001
TUITION AND FEES — UNIVERSITY SUMMARY
FISCAL YEAR 2001

	Lawrence Campus			Medical Center		
	Tuition	Fees	Total	Tuition	Fees	Total
Full-time Student Resident						
Undergraduate	\$2,267	\$458	\$2,725	\$2,267	\$206	\$2,473
Graduate	2,644	458	3,102	2,644	266	2,910
Law*	2,644	2,858	5,502	-	-	-
Medicine	-	-	-	10,080	310	10,390
Nonresident						
Undergraduate	\$9,035	\$458	\$9,493	\$9,035	\$206	\$9,241
Graduate	8,406	458	8,864	8,406	266	8,672
Law*	8,406	2,858	11,264	-	-	-
Medicine	-	-	-	24,092	310	24,402

STUDENT FINANCIAL AID - UNIVERSITY SUMMARY
FISCAL YEAR 2000

Programs	Lawrence Campus		Medical Center		Total	
	Amount	Students**	Amount	Students**	Amount	Students**
Armed Forces Scholarship	-	-	\$ 239,593	16	\$ 239,593	16
Athletic Scholarships	\$3,579,662	410	-	-	3,579,662	410
Endowment Association Loan	2,140,268	1,629	678,464	339	2,818,732	1,968
Endowment Association Scholarships/Grants	11,347,957	5,018	1,444,694	843	12,792,651	5,861
Federal Direct (Stafford) Loan Subsidized	31,629,298	7,287	6,717,052	951	38,346,350	8,238
Unsubsidized	21,624,354	4,922	7,894,029	795	29,518,383	5,717
Federal Pell Grant	5,269,267	2,929	198,919	96	5,468,186	3,025
Federal Perkins	1,882,535	716	756,495	569	2,639,030	1,285
Federal PLUS Loan	9,311,318	1,473	140,319	18	9,451,637	1,491
Federal Supplemental Educational Opportunity Grant	876,447	1,211	26,050	25	902,497	1,236
Federal Work Study	936,737	617	6,918	6	943,655	623
Health Education Assistance Loan	-	-	-	-	-	-
Health Prof. Loan/Primary Care Loan	157,806	30	174,186	21	331,992	51
Kansas Medical Student Loan	-	-	2,390,896	102	2,390,896	102
Nursing Loan	-	-	106,750	51	106,750	51
State of Kansas Scholarships	1,417,689	1,303	56,351	48	1,474,040	1,351
Alternative Loans	1,224,109	205	306,974	43	1,531,083	248
Outside Scholarships/Grants	2,366,648	1,635	282,865	131	2,649,513	1,766
Traineeships & Stipends	-	-	54,464	44	54,464	44
TOTAL	\$93,764,095		\$21,475,019		\$115,239,114	

*Fee rate includes per credit hour Law School fee.

**Number of student recipients in each program, not the number of awards.

Source: University of Kansas Medical Center, Office of Student Financial Aid, Special Communication; University of Kansas, Comprehensive Fee Schedule, June 2000; and University of Kansas, Financial Aid Office, Special Communication.

4/01

TABLE 9-005
TUITION/FEES AND NATIONAL SCHOLARSHIPS - QUICK REFERENCE
University of Kansas
Lawrence Campus

<u>FISCAL YEAR 2001 - TUITION AND FEES</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Undergraduate Resident	\$2,267	\$458	\$2,725
Undergraduate Nonresident	9,035	458	9,493
Graduate Resident	2,644	458	3,102
Graduate Nonresident	8,406	458	8,864
Law Resident	2,644	2,858*	5,502
Law Nonresident	8,406	2,858*	11,264

ACADEMIC YEAR - RESIDENCE HALL

Room and Board	\$4,114
----------------	---------

<u>FALL 2000 ACT/CONVERTED SAT AVERAGE SCORE</u>	24.4
--------------------------------------------------	------

NATIONAL SCHOLARSHIP AWARDS

Churchill Scholarships	1
Fulbright Grants	357
Goldwater Scholarships	25
Javits Fellowships	5
Marshall Scholarships	8
Mellon Fellowships	22
Rhodes Scholarships	23
Truman Scholarships	15
Udall Scholarships	6

* Includes the per credit hour Law School fee.

11/00

TABLE 9-101
NUMBER OF FINANCIAL AID AWARDS
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Amount</u>	<u>Number of Students</u>	<u>Average Amount/Student</u>
Federal Perkins Loans	\$1,882,535	716	\$2,629
Federal SEOG*	876,447	1,211	724
Federal Work Study	936,737	617	1,518
Health Professions Loans (HPSL/LDS/SDS)	157,806	30	5,260
Federal Pell Grant	5,269,267	2,929	1,799
Endowment Association Loans	2,140,268	1,629	1,314
Institutional Scholarships (Endowment) and Institutional Grants (EOF)	11,347,957	5,018	2,261
Federal Subsidized Direct Loans	31,629,298	7,287	4,341
Federal Unsubsidized Direct Loans	21,624,354	4,922	4,393
Alternative Loans	1,224,109	205	5,971
Federal PLUS Direct (Parent Loan)	9,311,318	1,473	6,321
State of Kansas Scholarships/Grants	1,417,689	1,303	1,088
Athletic Scholarships	3,579,662	410	8,731
Outside Scholarships	2,366,648	1,635	1,447
TOTAL	\$93,764,095	13,489	\$6,951

* Supplemental Educational Opportunity Grant.

8/00

TABLE 9-105
FULBRIGHT GRANTS FOR STUDY/RESEARCH ABROAD
NUMBER OF STUDENT RECIPIENTS
ACADEMIC YEAR 1951-2001
 University of Kansas
 Lawrence Campus

<u>Academic Year</u>	<u>Number</u>	<u>Academic Year</u>	<u>Number</u>
1950-51	5	1984-85	4
1951-52	8	1985-86	5
1952-53	12	1986-87	10
1953-54	9	1987-88	4
1954-55	8	1988-89	7
1955-56	6	1989-90	6
1956-57	11	1990-91	6
1957-58	15	1991-92	1
1958-59	3	1992-93	4
1959-60	3	1993-94	7
1960-61	11	1994-95	7
1961-62	10	1995-96	5
1962-63	18	1996-97	3
1963-64	12	1997-98	7
1964-65	5	1998-99	5
1965-66	10	1999-00	5
1966-67	7	2000-01	6
1967-68	9		
1968-69	10	TOTAL	357
1969-70	5		
1970-71	11		
1971-72	5		
1972-73	2		
1973-74	6		
1974-75	6		
1975-76	13		
1976-77	7		
1977-78	4		
1978-79	8		
1979-80	3		
1980-81	6		
1981-82	5		
1982-83	5		
1983-84	7		

Note: The Fulbright Program was established by Congress in 1946. The counts include Fulbright Full Grants, Fulbright Travel Grants, Fulbright/Hays Doctoral Dissertation Abroad Grants, and French Teaching Assistantships. A full Fulbright grant covers round trip travel, health insurance, maintenance and tuition for 9-10 months of study, research, or both.

The first KU student recipients of Fulbright grants were in 1950-51.

Source: Office of International Programs.

1/01

TABLE 9-111
RECIPIENTS OF RHODES SCHOLARSHIPS
 1904-2001
 University of Kansas
 Lawrence Campus

1904	Earl W. Murray
1908	G.E. Putnam
1914	C.A. Castle
1916	L.P. Miller
1919	E.S. Mason
1925	Ralph M. Hower
1927	Brewster Morgan
1935	Ray Miller
1947	Henry L. Miller
1948	Thad Marsh
1949	Ralph Simmons
1951	James Logan (not accepted)
1959	David Ontjes
1960	Ray L. Nichols
1961	Fred L. Morrison
1964	Bert Breon Mitchell
1965	B. George Barisas
1966	Stephen R. Munzer
1972	Lewis Wall
1974	Theodore Burk
1983	Robert C. Hockett
1993	Pamela McElwee
1994	Munro Richardson
TOTAL	23

Note: The Rhodes Scholarship program was established in 1902. The scholarship program pays for two years of study at Oxford University, England, including all tuition, fees, living allowance, and travel.

Source: University Honors Program.

12/00

TABLE 9-112
RECIPIENTS OF MARSHALL SCHOLARSHIPS
1965-2001
University of Kansas
Lawrence Campus

1965	Terry A. Miller
1970	Christopher L. Saricks
1976	Roger Ward
1984	Robert Wyttenbach
1988	Donald Dinwiddie
1994	Munro Richardson
2000	Jay Jarrett Sexton
2001	Scott Allan Ferree
TOTAL	8

Note: The Marshall Scholarship program was established in 1953 by the British government to express gratitude for the Marshall Plan. The first KU recipient of a Marshall Scholarship was in 1965. Marshall Scholarships provide about \$50,000 a year for up to two years of graduate study, leading to a degree at any British university.

Source: University Honors Program.

4/01

TABLE 9-113
RECIPIENTS OF MELLON FELLOWSHIPS
1984-2001
University of Kansas
Lawrence Campus

1984	Linda Knappenberger Helyar Cynthia Patton
1985	Kirk Ireland
1987	Anna Creese Michael O'Rourke Michael Slind
1988	Donald Dinwiddie Stephen Miller Michael F. Siewert
1989	Peter J. Brobst Larry Yu
1990	Kira Moore Joan Wellman
1991	Margaret Jane Bapist James Keith Vincent
1992	Hershini Bhana
1993	Munro Richardson
1996	Amy Benesch Coplan
1997	Pat Linder Amy A. Welch
2000	Jeffrey S. O'Neal
2001	Matthew Christian Haug
TOTAL	22

Note: The Andrew W. Mellon Fellowship in Humanistic Studies was established in 1983. The fellowship program pays \$14,500 plus tuition and fees for the first year of graduate studies leading to the PhD.

Source: University Honors Program.

4/01

TABLE 9-114
RECIPIENTS OF HARRY S. TRUMAN SCHOLARSHIPS
1981-2001
University of Kansas
Lawrence Campus

1981	David Adkins
1984	David Fidler
1985	"Tony" Arnold
1987	Frank Partnoy
1988	Brenda Eisele Brett Leopold
1990	Pamela McElwee
1993	Margaret Chi Hu Kathryn Price
1994	Jennifer Ford
1995	Sherman Reeves
1999	Melinda K. Carden
2000	Mark D. Bradshaw
2001	Karrigan Bork Robert M. Chamberlain
TOTAL	15

Note: The Harry S. Truman Scholarship program was established by Congress in 1975. The first KU recipient of a Truman Scholarship was in 1981. The scholarship provides up to \$30,000 to complete undergraduate and graduate studies for public service careers.

Source: University Honors Program.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

4/01

TABLE 9-115
RECIPIENTS OF BARRY M. GOLDWATER SCHOLARSHIPS
1989-2001
University of Kansas
Lawrence Campus

1989	Mitchell Allen
1990	Pam McElwee
1991	Leland R. Johnson III
1992	Jennifer Reardon
1993	Long H. Huynh Jeffrey S. Johnson
1994	Bryce M. Kuhlman Huong M. Lam Matthew P. Meyer
1995	Angela Linn Shane Martin Haas
1996	Ron Chen Krista Shipley
1997	Greg Cooksey
1998	Jonathan Kelsey Harclerode Gene Gaines Holland Adrienne Marie Juett Larissa Janeen Lee
1999	Stuartt Corder Marvin Decker
2000	Charles A. Abbick III David W. Schmitz Michelle L. Sippel
2001	Katie Rose Mitchell Jamie R. Zerbe
TOTAL	25

Note: The Barry M. Goldwater Scholarship program was established in 1986.
The scholarship provides up to \$7,500 for tuition, fees, books, and room and board, for one or two years of undergraduate study.

Source: University Honors Program.

3/01

TABLE 9-116
RECIPIENTS OF JACOB K. JAVITS FELLOWSHIP
1992-2001
University of Kansas
Lawrence Campus

1992	Hershini Bhana James Gregory Eastman
1994	Jacqueline L. Gordon
2000	Brian Christopher Tongier
2001	Matthew Christian Haug
TOTAL	5

Note: The program was established by Congress in 1985 and renamed in honor of Senator Jacob Javits in 1986. The program is a federally-funded, nationally competitive fellowship for graduate study in the arts, humanities, and social sciences. The fellowship will provide up to \$28,000 a year for four years of graduate study.

Source: University Honors Program.

2/01

TABLE 9-117
RECIPIENTS OF WINSTON CHURCHILL FOUNDATION SCHOLARSHIPS
1963-2001
University of Kansas
Lawrence Campus

1999 Larissa Janeen Lee

TOTAL 1

Note: The Churchill Scholarship program was established in 1959. The first scholarship was awarded in 1963. KU is one of 57 U.S. universities invited to submit nominees. The scholarship is valued at \$27,000 for one year of study leading to the Master of Philosophy degree in engineering, mathematics or science.

Source: University Honors Program.

4/01

TABLE 9-118
RECIPIENTS OF MORRIS K. UDALL SCHOLARSHIPS
1996-2001
University of Kansas
Lawrence Campus

1998	Chenaye A. Brashear
2000	Mark D. Bradshaw Joanna M. Griffin Lee Joel Kellenberger
2001	Anna Wagner Holly Worthen
TOTAL	6

Note: The Morris K. Udall Scholarship was established in 1992. The first scholarship was awarded in 1996. The scholarship is valued at \$5,000 for one year.

Source: University Honors Program.

12/00

TABLE 9-119
STUDENT SCHOLARSHIPS
FALL 1997-2000
 University of Kansas
 Lawrence Campus

<u>Program</u>	<u>Number Enrolled</u>			
	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
W. Harold Otto National Merit Scholars	187	211	245	287
Other Four-Year National Merit Scholars	42	36	45	56
National Achievement Scholars	5	6	5	2
Watkins-Berger Scholars (Women)	234	270	291	236
Summerfield Scholars (Men)	262	267	286	170
National Hispanic Scholars	4	5	6	10

TABLE 9-120
FIRST TIME NATIONAL MERIT SCHOLARS*
 Fall 1981-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Annual Report Number**</u>	<u>Actually Enrolled Number</u>
1981	49	
1982	41	
1983	44	
1984	33	
1985	29	
1986	32	
1987	34	
1988	41	42
1989	49	51
1990	49	50
1991	48	51
1992	38	39
1993	42	41
1994	38	40
1995	57	58
1996	58	59
1997	90	88***
1998	63	63
1999	101	100***
2000	116	115***

* Achievement scholars are not included.

** The Annual Report counts students who identified KU as their first choice. Students who listed KU as second or lower choice were not counted even though some actually enrolled. Students listing KU as their first choice may choose to attend another university and not notify National Merit.

*** Two students deferred enrollment until 1998-99 academic year.
 One student deferred enrollment until 2000-01 academic year.
 One student deferred enrollment until 2001-02 academic year.

Source: *National Merit Scholarship Corporation Annual Report*, various years, Office of Admissions and Scholarships.

1/01

TABLE 9-121
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
REGENTS UNIVERSITIES
FALL 1995-2000

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Kansas-Lawrence	57	58	90	63	101	116
Kansas State	14	18	21	25	22	14
Wichita State	4	2	--	--	--	3
Emporia State	--	--	--	--	1	--
Fort Hays State	--	--	1	1	--	--
Pittsburg State	--	--	--	--	--	--

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

1/01

TABLE 9-122
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1995-2000

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Colorado-Boulder	5	4	9	5	3	11
Iowa	24	21	26	46	30	32
Kansas-Lawrence	57	58	90	63	101	116
North Carolina-Chapel Hill	35	33	35	38	92	137
Oklahoma	178	153	153	151	136	132
Oregon	7	10	6	13	17	13
KU Rank	2/6	2/6	2/6	2/6	2/6	3/6

* Achievement scholars not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

1/01

TABLE 9-123
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
BIG TWELVE COMPARISON GROUP
FALL 1995-2000

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>
Baylor	63	48	59	52	51	60
Colorado-Boulder	5	4	9	5	3	11
Iowa State	54	154	110	111	116	113
Kansas-Lawrence	57	58	90	63	101	116
Kansas State	14	18	21	25	22	14
Missouri-Columbia	61	44	30	36	22	29
Nebraska-Lincoln	25	18	36	37	29	26
Oklahoma	178	153	153	151	136	132
Oklahoma State	20	20	15	18	23	18
Texas - Austin	221	299	251	202	244	245
Texas A&M	194	183	149	149	181	142
Texas Tech	10	7	13	18	12	19
KU Rank	6/12	5/12	5/12	5/12	5/12	4/12

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

TABLE 9-124
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1995-2000

<u>University</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>	<u>Fall</u> <u>2000</u>
Colorado-Boulder	5	4	9	5	3	11
Illinois-Urbana	40	37	32	23	24	34
Indiana-Bloomington	16	11	19	12	22	10
Iowa	24	21	26	46	30	32
Iowa State	54	154	110	111	116	113
Kansas-Lawrence	57	58	90	63	101	116
Michigan-Ann Arbor	34	52	38	37	40	45
Michigan State	41	60	62	59	48	59
Minnesota	56	30	51	45	41	38
Missouri-Columbia	61	44	30	36	22	29
Nebraska-Lincoln	25	18	36	37	29	26
Ohio State-Columbus	91	97	103	74	109	110
Purdue-Lafayette	34	54	57	61	52	54
Wisconsin-Madison	28	21	23	33	29	44
KU Rank	3/14	4/14	3/14	3/14	3/14	1/14

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

TABLE 9-125
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AT UNIVERSITIES AND COLLEGES
FALL 2000

<u>Public or Private</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number</u>
Private		Harvard College	382
Public	1**	University of California - Berkeley	245
Public	1**	University of Texas - Austin	245
Private		Stanford University	209
Private		Yale University	191
Public	3	University of Florida	166
Private		Rice University	162
Private		University of Chicago	151
Private		Massachusetts Institute of Technology	148
Private		University of Southern California	148
Public	4	Texas A&M University	142
Private		Washington University	141
Public	5	University of North Carolina	137
Public	6	University of Oklahoma	132
Private		New York University	130
Public	7	Arizona State University	119
Public	8	UNIVERSITY OF KANSAS	116

KU is 17th overall, and is 8th among public institutions.

* Achievement scholars are not included.

** Tied.

11/00

TABLE 9-201
HOUSING PATTERNS OF STUDENTS (Self-Reported)
FALL 1990, 1995, 2000
University of Kansas
Lawrence Campus

<u>Housing Type</u>	<u>Fall 1990*</u> Number of Students	<u>Fall 1995*</u> Number of Students	<u>Fall 2000**</u> Number of Students
Residence halls	3,938	3,120	3,656
Family student apartments (Stouffer Place)	387	335	253
Scholarship halls	389	408	485
Single student apartments (Jayhawker Towers)	917	742	760
 Subtotal - University Housing	 5,631	 4,605	 5,154
 Sororities	 1,092	 1,080	 859
Fraternities	1,653	1,417	1,039
Parents' homes in city	959	835	668
Rooms or apartments in city	12,713	12,992	7,278
Private residence hall	396	421	406
Other			11,658
 Commuters (more than 10 miles)	 2,580	 1,930	 1,428

* Includes only students with on campus enrollments.

** University housing data is provided by the Student Housing Department. All other counts are self-reported, so students may be counted more than once in different housing types.

Source: *Student Housing Report*, Fall 1990, 1995, 2000, University Registrar.

TABLE 9-205
RESIDENCE HALL RATES FOR TWO SEMESTERS
ACADEMIC YEAR 1967-2001
University of Kansas
Lawrence Campus

<u>Academic Year</u>	<u>Double Occupancy Rates</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change Base Year = 1966-67</u>
1966-67	\$ 725	--	--
1967-68	800	10.3%	10.3%
1968-69	800	0.0	10.3
1969-70	900	12.5	24.1
1970-71	900	0.0	24.1
1971-72	900	0.0	24.1
1972-73	950	5.6	31.0
1973-74	950	0.0	31.0
1974-75	1,030	8.4	42.1
1975-76	1,115	8.3	53.8
1976-77	1,200	7.6	65.5
1977-78	1,235	2.9	70.3
1978-79	1,285	4.0	77.2
1979-80	1,365	6.2	88.3
1980-81	1,497	9.7	106.5
1981-82	1,647	10.0	127.2
1982-83	1,817	10.3	150.6
1983-84	1,892	4.1	161.0
1984-85	1,974	4.3	172.3
1985-86	2,071	10.5	185.7
1986-87	2,135	3.1	194.5
1987-88	2,136	0.0	194.6
1988-89	2,240	4.9	209.0
1989-90	2,336	4.3	222.2
1990-91	2,496	6.8	244.3
1991-92	2,684	7.5	270.2
1992-93	3,080	14.8	324.8
1993-94	3,280	6.5	352.4
1994-95	3,384	3.2	366.8
1995-96	3,544	4.7	388.8
1996-97	3,640	2.7	402.1
1997-98	3,736	2.6	415.3
1998-99	3,832	2.6	428.6
1999-00	3,941	2.8	443.6
2000-01	4,114	4.4	467.4

Note: Began using double occupancy installment rate in 1986-87.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

6/00

TABLE 9-210
MONTHLY RENTAL CHARGES FOR STOUFFER PLACE*
ACADEMIC YEAR 1967-2001
University of Kansas
Lawrence Campus

<u>Academic Year</u>	<u>One Bedroom Apartment</u>	<u>Cumulative Percent Change Base Year = 1967</u>	<u>Two Bedroom Apartment</u>	<u>Cumulative Percent Change Base Year = 1967</u>
1966-67	\$ 70	--	\$ 80	--
1967-68	70	0.0%	80	0.0%
1968-69	70	0.0	80	0.0
1969-70	75	7.1	85	6.3
1970-71	75	7.1	85	6.3
1971-72	75	7.1	85	6.3
1972-73	85	21.4	95	18.8
1973-74	85	21.4	95	18.8
1974-75	85	21.4	95	18.8
1975-76	95	35.7	105	31.3
1976-77	95	35.7	105	31.3
1977-78	100	42.9	110	37.5
1978-79	100	42.9	110	37.5
1979-80	105	50.0	115	43.8
1980-81	115	64.3	125	56.3
1981-82	125	78.6	140	75.0
1982-83	140	100.0	160	100.0
1983-84	153	118.6	173	116.3
1984-85	156	122.9	176	120.0
1985-86	156	122.9	176	120.0
1986-87	156	122.9	176	120.0
1987-88	160	128.6	185	131.3
1988-89	160	128.6	185	131.3
1989-90	160	128.6	185	131.3
1990-91	170	142.9	195	143.8
1991-92	187	167.1	215	168.8
1992-93	197	181.4	227	183.8
1993-94	203	190.0	235	193.8
1994-95	208	197.1	241	201.3
1995-96	213	204.3	247	208.8
1996-97	218	211.4	253	216.3
1997-98	222	217.1	258	222.5
1998-99	226	222.9	263	228.8
1999-00	230	228.6	268	235.0
2000-01	234	234.3	273	241.3

* Married student housing project.

Source: Housing Office; *Comprehensive Fee Schedule*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

4/01

TABLE 9-250
CAMPUS CRIME STATISTICS
CALENDAR YEAR 1997-2000
 University of Kansas
 Lawrence Campus

	1997		1998		1999		2000	
	Occurred in Campus Housing	Total	Occurred in Campus Housing	Total	Occurred in Campus Housing	Total	Occurred in Campus Housing	Total
Major Crimes								
Murder	0	0	0	0	0	0	0	0
Sexual assault with an object	0	0	0	0	0	0	0	0
Incest	0	0	0	0	0	0	0	0
Statutory rape	0	0	0	0	0	0	0	0
Sodomy	0	1	0	0	0	0	0	0
Sexual battery	0	0	1	2	1	2	2	4
Rape	7	7	1	1	1	1	3	4
Robbery	0	0	0	1	0	2	0	0
Aggravated assault	3	13	0	4	0	4	0	3
Burglary - to dwelling/structure	58	140	33	103	28	73	36	62
Burglary - to automobile	N/A	203	N/A	145	N/A	115	N/A	93
Motor vehicle theft	N/A	9	N/A	3	N/A	3	N/A	6
Manslaughter	0	0	0	0	0	0	0	0
Arson	2	2	0	3	1	1	2	3
TOTAL	70	375	35	262	31	201	43	175
Drug, Weapon and Alcohol Arrests								
Drug violations	21	38	8	17	19	36	16	47
Weapons violations	0	5	0	1	0	1	0	0
Alcohol violations	0	2	5	15	1	9	6	56
TOTAL	21	45	13	33	20	46	22	103
Hate and Bias Crime								
Anti-Black			2	2	2	2	1	2
Anti-Homosexual			0	1	0	0	0	1
Anti-American Indian			0	0	0	0	0	1
TOTAL			2	3	2	2	1	4
Other Areas of Interest								
Theft		588		525		386		380
Arrests - Operating under the Influence		120		113		92		101

Source: Office of Public Safety.

7/00

TABLE 9-301
SEMESTER FEE SCHEDULE
 FALL 2000
 University of Kansas
 Lawrence Campus

	Kansas Resident		Nonresident	
	Undergraduate	Graduate and Law	Undergraduate	Graduate and Law
<u>Tuition</u>				
Courses Numbered				
000-499	\$75.55	\$75.55	\$301.15	\$301.15
500-699	\$75.55	\$110.15	\$301.15	\$350.25
700-999	\$110.15	\$110.15	\$350.25	\$350.25
 <u>Campus Fee</u>				
6 Hours or Less (Per Hour)	\$33.00	\$33.00	\$33.00	\$33.00
More than 6 Hours	\$229.00	\$229.00	\$229.00	\$229.00
 <u>Off Campus Per Hour Charges</u>				
	Undergraduate	Graduate and Law		
Courses Numbered				
000-499	\$99.55	\$99.55		
500-699	\$99.55	\$143.15		
700-999	\$143.15	\$143.15		
 Members of University Staff (40% to 99% appointment)				
Above Resident Tuition Rates Apply (No Campus Fee)				
 Members of University staff (100% appointment)				
Above Resident Tuition Rates Apply (No Campus Fee)				
 <u>Special Fees</u>				
Business - additional \$55 per credit hour for School of Business Master level courses				
Engineering - additional \$14 per credit hour for School of Engineering courses				
Law - additional \$100 per credit hour for School of Law courses				
Pharmacy - additional \$85 per credit hour for School of Pharmacy courses in the Doctor of Pharmacy (Pharm D) curriculum				
Edwards Campus - additional \$10 per credit hour construction fee				
Edwards Campus Engineering Fee - additional \$30 per credit hour for Edwards Campus School of Engineering courses (in addition to \$14 per credit hour School of Engineering fee)				

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

9/00

**TABLE 9-302
STUDENT FEES
FISCAL YEAR 2001
University of Kansas
Lawrence Campus**

<u>Semester Campus Fees</u>	<u>Enrolled in More Than Six Credit Hours</u>	<u>Enrolled in Six Credit Hours or Less (Fees per Credit Hour)</u>
Student Health Fee	\$ 69.50	--
Student Health Facility Maintenance, Repair and Equipment Fee	1.50	--
Student Health Facility Addition Fee	15.00	--
Student Union Building Fee	28.00	--
Student Union Renovation Fee	12.00	--
Women's and Nonrevenue Intercollegiate Sports	20.00	--
Student Senate Activity Fee	17.00	--
Educational Opportunity Fee	6.00	--
Student Recreation and Fitness Fee	28.00	--
Student Media Fee	3.00	--
Campus Lighting Fee	2.00	--
Child Care Facility Construction Fee	4.00	--
Campus Transportation Fee	16.00	--
Campus Environmental Improvement Fee	1.00	--
Legal Services for Students Fee	6.00	--
TOTAL SEMESTER CAMPUS FEES	\$229.00	\$33.00

Student Senate Distribution of Activity Fee

Asian American Student Union	\$.15
Black Student Union	.46
Center for Community Outreach	.16
Douglas County AIDS Project	.06
Elections Commission	.23
Graduate and Professional Association	1.87
Headquarters	.90
Hilltop Child Development Center	.58
Hispanic American Leadership Organization	.22
KU Bands	1.50
KU Forensics	.25
Lied Center Series	2.88
Multicultural Resource Center	.46
Rape Victim Survivor Service	.53
Student Bar Association	.12
Student Senate Administrative Budget	2.08
Student Union Activities	.25
University Dance Company	.24
University Theatre	1.36
Women's Transitional Care Services	.16
Line-Item Allocation Account	1.00
Unallocated Account	1.54
TOTAL STUDENT SENATE ACTIVITY FEE	\$17.00

Source: *Comprehensive Fee Schedule, Lawrence Campus, June 2000, Kansas Board of Regents; Student Senate Budget: Fiscal Year 2001, Student Senate.*

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

6/00

TABLE 9-303
TUITION* AND FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1979-80 TO 2000-01
University of Kansas
Lawrence Campus

Academic Year	Undergraduate		Graduate		Law**	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1979-80	\$ 716	\$1,706	\$ 716	\$1,706	\$ 816	\$ 1,856
1980-81	771	1,851	771	1,851	881	2,021
1981-82	918	2,234	918	2,234	1,052	2,442
1982-83	904	2,220	904	2,220	1,038	2,428
1983-84	1,068	2,648	1,068	2,648	1,202	2,856
1984-85	1,148	2,828	1,228	3,078	1,228	3,078
1985-86	1,230	3,034	1,350	3,154	1,350	3,154
1986-87	1,290	3,200	1,410	3,320	1,410	3,320
1987-88	1,325	3,495	1,445	3,615	1,445	3,615
1988-89	1,379	3,809	1,619	4,049	1,619	4,049
1989-90	1,450	4,248	1,750	4,548	1,750	4,548
1990-91	1,564	4,688	1,882	5,018	1,882	5,018
1991-92	1,662	5,340	2,006	5,720	2,006	5,720
1992-93	1,798	5,970	2,176	6,396	2,176	6,396
1993-94	1,920	6,538	2,328	6,886	2,328	6,886
1994-95	2,038	7,382	2,368	6,926	2,848	7,406
1995-96	2,182	7,900	2,534	7,412	3,254	8,132
1996-97*	2,310	8,370	2,676	7,836	3,636	8,796
1997-98	2,385	8,690	2,767	8,132	3,727	9,092
1998-99	2,470	8,918	2,852	8,342	4,532	10,022
1999-00	2,518	9,121	2,910	8,532	5,310	10,932
2000-01	2,725	9,493	3,102	8,864	5,502	11,264

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate and Law.

** Beginning in 1994-95, the listed rate includes the per credit hour Law School fee.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

6/00

TABLE 9-304
TUITION* FOR TWO SEMESTERS
ACADEMIC YEAR 1979-80 TO 2000-01
University of Kansas
Lawrence Campus

Academic Year	Undergraduate		Graduate		Law	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1979-80	\$510	\$1,500	\$510	\$1,500	\$610	\$1,650
1980-81	560	1,640	560	1,640	670	1,810
1981-82	684	2,000	684	2,000	818	2,208
1982-83	684	2,000	684	2,000	818	2,208
1983-84	820	2,400	820	2,400	954	2,608
1984-85	900	2,580	980	2,830	980	2,830
1985-86	990	2,794	1,110	2,914	1,110	2,914
1986-87	1,040	2,950	1,160	3,070	1,160	3,070
1987-88	1,070	3,240	1,190	3,360	1,190	3,360
1988-89	1,100	3,530	1,340	3,770	1,340	3,770
1989-90	1,156	3,954	1,456	4,254	1,456	4,254
1990-91	1,226	4,350	1,544	4,680	1,544	4,680
1991-92	1,324	5,002	1,668	5,382	1,668	5,382
1992-93	1,456	5,628	1,834	6,054	1,834	6,054
1993-94	1,572	6,190	1,980	6,538	1,980	6,538
1994-95	1,650	6,994	1,980	6,538	1,980	6,538
1995-96	1,766	7,484	2,118	6,996	2,118	6,996
1996-97*	1,890	7,950	2,256	7,416	2,256	7,416
1997-98	1,965	8,270	2,347	7,712	2,347	7,712
1998-99	2,042	8,490	2,424	7,914	2,424	7,914
1999-00	2,090	8,693	2,482	8,104	2,482	8,104
2000-01	2,267	9,035	2,644	8,406	2,644	8,406

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate and Law.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

6/00

TABLE 9-305
RESTRICTED FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1990-91 to 2000-01
University of Kansas
Lawrence Campus

<u>Restricted Fees</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
Student Health Fee	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00
Student Health Facility Addition Fee	--	--	--	--	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Student Health Facility Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Student Union Building Fee	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	56.00	56.00
Student Union Renovation Fee	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	24.00	24.00
Student Senate Activity Fee	56.00	50.00	50.00	56.00	56.00	70.00	46.00	46.00	44.00	34.00	34.00
Student Media Fee	--	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Women and Nonrevenue Intercollegiate Sports Fee	28.00	28.00	28.00	28.00	34.00	40.00	40.00	40.00	40.00	40.00	40.00
Educational Opportunity Fee	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Student Recreation & Fitness Fee	18.00	18.00	18.00	18.00	18.00	26.00	26.00	26.00	26.00	26.00	56.00
Campus Lighting Fee	--	--	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Child Care Facility Construction Fee	--	--	--	--	4.00	4.00	4.00	4.00	8.00	8.00	8.00
Campus Transportation Fee	--	--	--	--	--	--	28.00	28.00	32.00	32.00	32.00
Campus Environmental Improvement Fee	--	--	--	--	--	--	--	--	2.00	2.00	2.00
Legal Services for Students	--	--	--	--	--	--	--	--	--	12.00	12.00
TOTAL	\$338.00	\$338.00	\$342.00	\$348.00	\$388.00	\$416.00	\$420.00	\$420.00	\$428.00	\$428.00	\$458.00

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

7/00

TABLE 9-310
CURRENT TOTAL FEES CHARGED TO
REGULAR FULL-TIME STUDENTS
REGENTS UNIVERSITIES
FISCAL YEAR 2001

	Residents of Kansas (Qualified to Pay Resident Fees)					
	<u>KU</u>	<u>KSU</u>	<u>WSU</u>	<u>ESU</u>	<u>PSU</u>	<u>FHSU</u>
Tuition Undergraduate	\$1,133.25	\$1,133.25	\$1,074.75	\$846.00	\$846.00	\$846.00
Tuition Graduate	1,321.80	1,321.80	1,258.80	1,015.00	1,015.00	1,015.00
Required Fees Undergraduate	229.00	257.00	304.25	263.00	284.00	243.30
Required Fees Graduate	229.00	257.00	246.80	263.00	284.00	194.48
TOTAL PER SEMESTER						
Undergraduate	\$1,362.25	\$1,390.25	\$1,379.00	\$1,109.00	\$1,130.00	\$1,089.30
Graduate	\$1,550.80	\$1,578.80	\$1,505.60	\$1,278.00	\$1,299.00	\$1,209.48

	Nonresidents of Kansas (Not Qualified to Pay Resident Fees)					
	<u>KU</u>	<u>KSU</u>	<u>WSU</u>	<u>ESU</u>	<u>PSU</u>	<u>FHSU</u>
Tuition Undergraduate	\$4,517.25	\$4,517.25	\$4,382.25	\$3,207.00	\$3,207.00	\$3,207.00
Tuition Graduate	4,203.00	4,203.00	4,086.00	3,023.00	3,023.00	3,023.00
Required Fees Undergraduate	229.00	257.00	304.25	263.00	284.00	243.50
Required Fees Graduate	229.00	257.00	246.80	263.00	284.00	194.48
TOTAL PER SEMESTER						
Undergraduate	\$4,746.25	\$4,774.25	\$4,686.50	\$3,470.00	\$3,491.00	\$3,450.30
Graduate	\$4,432.00	\$4,460.00	\$4,332.80	\$3,286.00	\$3,307.00	\$3,217.48

Source: *Comprehensive Fee Schedule*, Kansas Board of Regents.

10/00

TABLE 9-315
UNDERGRADUATE RESIDENT TUITION AND FEES
RANKED BY COST
BIG TWELVE PUBLIC MEMBERS
ACADEMIC YEAR 2000-2001

<u>University</u>	<u>Resident Tuition Only</u>	<u>University</u>	<u>Resident Tuition and Fees</u>
Missouri - Columbia	\$4,104	Missouri - Columbia	\$4,726
Nebraska	2,760	Texas	3,574
Iowa State	2,625	Nebraska	3,450
Colorado	2,514	Texas Tech	3,444
Texas	2,400	Texas A&M	3,374
Texas A&M	2,400	Colorado	3,188
Texas Tech	2,400	Iowa State	3,132
Kansas State	2,267	Kansas State	2,781
Kansas	2,267	Kansas	2,725
Oklahoma State	1,890	Oklahoma State	2,647
Oklahoma	1,890	Oklahoma	2,581

KU ranks 8th (tie) of 11.

KU ranks 9th of 11.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 9-316
UNDERGRADUATE NONRESIDENT TUITION AND FEES
RANKED BY COST
BIG TWELVE PUBLIC MEMBERS
ACADEMIC YEAR 2000-2001

<u>University</u>	<u>Nonresident Tuition Only</u>	<u>University</u>	<u>Nonresident Tuition and Fees</u>
Colorado	\$15,832	Colorado	\$16,506
Missouri - Columbia	12,273	Missouri - Columbia	12,895
Iowa State	9,467	Texas	10,024
Kansas State	9,035	Iowa State	9,974
Kansas	9,035	Texas Tech	9,894
Texas	8,850	Texas A&M	9,824
Texas Tech	8,850	Kansas State	9,549
Texas A&M	8,850	Kansas	9,493
Nebraska	7,515	Nebraska	8,205
Oklahoma State	6,225	Oklahoma State	6,982
Oklahoma	6,225	Oklahoma	6,916

KU ranks 4th (tie) of 11.

KU ranks 8th of 11.

10/00

TABLE 9-320
UNDERGRADUATE RESIDENT TUITION AND FEES
RANKED BY COST
AAU THIRTY-TWO PUBLIC MEMBERS
ACADEMIC YEAR 2000-2001

<u>University</u>	<u>Resident Tuition Only</u>	<u>University</u>	<u>Resident Tuition and Fees</u>
Pennsylvania State	\$6,712	Pennsylvania State	\$7,018
Pittsburgh	6,422	Pittsburgh	7,002
Michigan - Ann Arbor	6,147	Michigan - Ann Arbor	6,926
Rutgers	5,000	Rutgers	6,333
Michigan State	4,830	Michigan State	5,432
Minnesota - Twin Cities	4,401	Maryland - College Park	5,136
Maryland - College Park	4,172	Illinois - Urbana	4,994
Missouri - Columbia	4,104	Minnesota - Twin Cities	4,877
Ohio State	4,005	Missouri - Columbia	4,726
Indiana - Bloomington	3,903	State Univ. of New York-Buffalo	4,715
Illinois - Urbana	3,724	Indiana - Bloomington	4,405
Purdue	3,552	Ohio State	4,383
State Univ. of New York-Buffalo	3,400	Virginia	4,335
Washington	3,368	California - Davis	4,072
Wisconsin - Madison	3,290	California - Berkeley	4,047
Virginia	3,046	California - Irvine	3,970
Iowa	2,906	Purdue	3,872
Nebraska - Lincoln	2,760	California - San Diego	3,848
Oregon - Eugene	2,694	California - Santa Barbara	3,832
Iowa State	2,625	Oregon - Eugene	3,819
Colorado - Boulder	2,514	Wisconsin - Madison	3,791
Texas - Austin	2,400	Washington	3,761
Arizona	2,272	California - Los Angeles	3,698
Kansas	2,267	Texas - Austin	3,575
North Carolina - Chapel Hill	1,860	Nebraska - Lincoln	3,450
Florida	1,554	Iowa	3,204
California - Davis	0	Colorado - Boulder	3,188
California - Irvine	0	Iowa State	3,132
California - Berkeley	0	North Carolina - Chapel Hill	2,768
California - Los Angeles	0	Kansas	2,725
California - Santa Barbara	0	Arizona	2,348
California - San Diego	0	Florida	2,256

KU ranks 24th of 32.

KU ranks 30th of 32.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/00

TABLE 9-321
UNDERGRADUATE NONRESIDENT TUITION AND FEES
RANKED BY COST
AAU THIRTY-TWO PUBLIC MEMBERS
ACADEMIC YEAR 2000-2001

<u>University</u>	Nonresident Tuition Only	<u>University</u>	Nonresident Tuition and Fees
Michigan - Ann Arbor	\$20,258	Michigan - Ann Arbor	\$21,037
Virginia	16,295	Virginia	17,584
Colorado - Boulder	15,832	Colorado - Boulder	16,506
Pennsylvania State	14,256	California - Davis	14,686
Pittsburgh	14,104	Pittsburgh	14,684
Wisconsin - Madison	13,688	California - Berkeley	14,661
Minnesota - Twin Cities	12,987	California - Irvine	14,584
Indiana - Bloomington	12,959	Pennsylvania State	14,562
Oregon - Eugene	12,714	California - San Diego	14,462
Purdue	12,584	California - Santa Barbara	14,446
Michigan State	12,454	California - Los Angeles	14,312
Ohio State	12,354	Wisconsin - Madison	14,189
Missouri - Columbia	12,273	Oregon - Eugene	13,839
Washington	12,060	Minnesota - Twin Cities	13,463
Maryland - College Park	11,704	Indiana - Bloomington	13,461
Illinois - Urbana	11,172	Michigan State	13,056
North Carolina - Chapel Hill	11,026	Purdue	12,904
Iowa	10,668	Missouri - Columbia	12,895
California - Irvine	10,244	Ohio State	12,732
California - Los Angeles	10,244	Maryland - College Park	12,668
California - Davis	10,244	Washington	12,453
California - Berkeley	10,244	Illinois - Urbana	12,442
California - San Diego	10,244	North Carolina - Chapel Hill	11,934
California - Santa Barbara	10,244	Rutgers	11,511
Rutgers	10,178	Iowa	10,966
Arizona	9,728	Texas - Austin	10,024
Iowa State	9,467	Iowa State	9,974
Kansas	9,035	Arizona	9,804
Texas - Austin	8,850	State Univ. of New York-Buffalo	9,615
Florida	8,542	Florida	9,594
State Univ. of New York - Buffalo	8,300	Kansas	9,493
Nebraska - Lincoln	7,515	Nebraska - Lincoln	8,205

KU ranks 28th of 32.

KU ranks 31st of 32.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 9-401
GRADING REPORT FOR FALL SEMESTERS
 1992-2000
 University of Kansas
 Lawrence Campus

	<u>Fall</u> <u>1992</u>	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>	<u>Fall</u> <u>2000</u>
All Undergraduate*	2.81	2.80	2.82	2.82	2.84	2.85	2.87	2.90	2.92
All Males*	2.73	2.71	2.73	2.73	2.75	2.76	2.78	2.79	2.80
All Females*	2.89	2.89	2.92	2.91	2.92	2.93	2.95	3.00	3.03
Freshman Males*	2.42	2.38	2.41	2.41	2.46	2.48	2.50	2.53	2.53
Freshman Females*	2.59	2.57	2.60	2.54	2.61	2.65	2.70	2.72	2.75
Liberal Arts and Sciences	2.74	2.72	2.75	2.73	2.75	2.75	2.78	2.82	2.83
Architecture and Urban Design	2.75	2.78	2.76	2.76	2.79	2.86	2.90	2.90	3.08
Business	3.10	3.09	3.09	3.10	3.16	3.16	3.17	3.25	3.24
Education	3.21	3.25	3.18	3.31	3.36	3.46	3.43	3.42	3.46
Engineering	2.88	2.87	2.87	2.84	2.86	2.85	2.83	2.85	2.92
Fine Arts	2.85	2.85	2.90	2.96	2.92	2.98	2.99	3.04	3.01
Journalism	3.16	3.06	3.10	3.10	3.13	3.16	3.16	3.17	3.18
Law	3.03	3.02	3.02	3.06	3.08	3.03	3.08	3.10	3.04
Pharmacy	2.96	3.07	3.19	3.17	3.26	3.24	3.29	3.31	3.35
Social Welfare									
Undergraduate	3.35	3.22	3.37	3.56	3.53	3.51	3.49	3.42	3.53
Graduate	3.62	3.68	3.69	3.68	3.70	3.69	3.68	3.66	3.73
Graduate School	3.71	3.71	3.72	3.73	3.73	3.73	3.73	3.73	3.73

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S, and all of level 9.

Source: *Scholarship Report*, various years, University Registrar.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

7/00

TABLE 9-402
GRADING REPORT FOR SPRING SEMESTERS
1993-2000
 University of Kansas
 Lawrence Campus

	Spring 1993	Spring 1994	Spring 1995	Spring 1996	Spring 1997	Spring 1998	Spring 1999	Spring 2000
All Undergraduate*	2.86	2.85	2.89	2.87	2.89	2.90	2.94	2.95
All Males*	2.79	2.76	2.80	2.78	2.80	2.80	2.84	2.84
All Females*	2.94	2.94	3.00	2.96	2.98	3.00	3.04	3.05
Freshman Males*	2.43	2.40	2.44	2.46	2.47	2.47	2.51	2.54
Freshman Females*	2.63	2.62	2.69	2.63	2.68	2.68	2.79	2.79
Liberal Arts and Sciences	2.78	2.77	2.81	2.79	2.81	2.82	2.86	2.88
Architecture and Urban Design	2.87	2.85	2.87	2.86	2.87	2.89	2.90	3.01
Business	3.16	3.17	3.15	3.08	3.14	3.14	3.20	3.21
Education	3.20	3.25	3.28	3.42	3.43	3.51	3.52	3.43
Engineering	2.94	2.90	2.94	2.84	2.91	2.87	2.89	2.89
Fine Arts	2.89	2.98	3.02	3.00	2.99	3.05	3.06	3.06
Journalism	3.12	3.08	3.09	3.08	3.14	3.15	3.16	3.19
Law	3.15	3.16	3.17	3.12	3.12	3.12	3.14	3.13
Pharmacy	3.19	3.09	3.16	3.25	3.18	3.15	3.24	3.32
Social Welfare								
Undergraduate	3.35	3.36	3.50	3.52	3.51	3.52	3.56	3.52
Graduate	3.67	3.75	3.68	3.73	3.71	3.72	3.74	3.75
Graduate School	3.73	3.74	3.75	3.75	3.77	3.76	3.79	3.78

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S; and all level 9.

Source: *Academic Grade-Point Averages*, various years, University Registrar.

10/00

TABLE 9-405
COMPARISON OF KU AND NATIONAL AVERAGE
ACT COMPOSITE SCORES FOR ENROLLED FIRST-TIME FRESHMEN
FALL 1978-2000
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	<u>KU</u>	<u>National</u>	<u>Difference</u>
1978	21.1	18.7	2.4
1979	21.2	18.9	2.3
1980	21.6	18.7	2.9
1981	21.6	18.7	2.9
1982	22.1	18.8	3.3
1983	21.7	18.7	3.0
1984	21.7	18.9	2.8
1985	21.8	19.1	2.7
1986	21.5	19.2	2.3
1987	21.9	19.0	2.9
1988	22.1	19.3	2.8
1989	22.2	19.3	2.9

<u>Fall</u>	<u>KU Enhanced ACT Scores*</u>	<u>KU ACT/Converted SAT Scores**</u>	<u>National</u>	<u>Difference</u>
1989	23.6			
1990	23.4		21.1	2.3
1991	23.3		21.1	2.2
1992	23.3		21.2	2.1
1993	23.3		21.3	2.0
1994	23.4		21.4	2.0
1995		23.7	21.5	2.2
1996		23.8	21.5	2.3
1997		24.2	21.8	2.4
1998		24.2	21.8	2.4
1999		24.2	21.7	2.5
2000		24.4		

* Beginning in October 1989, ACT test scores are reported using the enhanced format. The enhanced scores are not directly comparable with the prior scores. The composite score for Fall 1989 (tests given prior to October 1989) is shown in both formats for comparison.

** Students admitted to the University of Kansas may provide SAT scores and/or ACT scores. Therefore, beginning with the Fall 1995 class, SAT scores are converted to ACT equivalents and included in the calculation of the ACT mean.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 2, OIRP; ACT Scores of First-time Freshmen, 20th Day, 1987-2000, OIRP; National scores provided by ACT.

10/00

TABLE 9-407
ACT FIRST-TIME FRESHMEN
FALL 1978-2000
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Number of First-time Freshmen in ACT Profile¹</u>	<u>Number of First-time Freshmen at KU²</u>	<u>Percent in ACT Profile</u>
1978	2,952	3,483	84.8%
1979	2,876	3,586	80.2
1980	2,039	3,628	56.2
1981	1,772	3,500	50.6
1982	2,345	3,799	61.7
1983	2,118	3,674	57.7
1984	3,070	3,812	80.5
1985	3,285	4,180	78.6
1986	3,464	4,513	76.8
1987 ³	3,915	4,362	89.8
1988	3,350	3,782	88.6
1989	3,435	3,730	92.1
1990	3,244	3,590	90.4
1991	3,060	3,352	91.3
1992	3,252	3,553	91.5
1993	3,252	3,681	88.3
1994	3,020	3,278	92.1
1995 ⁴	3,395	3,555	95.5
1996	3,466	3,644	95.1
1997	3,705	3,901	95.0
1998	3,553	3,766	94.3
1999	3,671	3,878	94.7
2000	4,041	4,208	96.0

¹ First-time freshmen are defined as first time in college anywhere, U.S. resident, and took ACT within previous two years.

² First-time freshmen means first time in college anywhere, or prior spring's high school graduate with some college credit.

³ Beginning in 1987 KU data were used, not the ACT Profile.

⁴ Converted SAT scores are included in the calculation of the ACT mean beginning with the Fall 1995 class.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 9-501
A COMPARISON OF ATTRITION RATES
AS PERCENTAGES OF FULL-TIME FIRST-TIME FRESHMEN ENTERING IN
FALL 1987 THROUGH FALL 1999
 University of Kansas
 Lawrence and Medical Center

First-time Freshmen	C L A S S												
	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993*	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Number of Years	4,271	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702	3,790
1	20.9%	19.5%	20.0%	19.6%	19.7%	20.6%	25.1%	24.4%	23.2%	22.2%	22.4%	22.1%	19.7%
2	32.2	29.5	28.8	30.5	33.5	32.1	34.6	33.2	32.1	31.7	32.0	30.8	
3	34.9	32.5	33.9	34.8	37.3	35.7	38.3	37.1	35.9	35.8	35.0		
4	37.4	35.8	37.0	38.1	40.9	38.7	41.4	39.8	38.8	38.2			
5	39.8	37.7	39.0	40.2	42.9	40.7	44.0	42.0	39.8				
6	39.9	37.8	39.3	40.2	42.5	41.4	43.5	41.5					

* The one-year attrition rate for the first-time freshman class of Fall 1993 (those who did not enroll Fall 1994) climbed to 25.1%. This is an increase of 4.5% from the 1992 one-year attrition rate of 20.6%. This change, in part, can be attributed to the new dismissal policy implemented by the College of Liberal Arts and Sciences. This policy essentially monitors students at the freshman/sophomore level as opposed to the junior/senior level. As such, students who formerly may have been dismissed from the University later in their academic careers are dismissed earlier. Since this is primarily a timing issue, the policy is not expected to significantly impact graduation rates.

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 2001, OIRP.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

2/01

TABLE 9-601
 A COMPARISON OF CUMULATIVE GRADUATION RATES
 AS PERCENTAGES OF FULL-TIME FIRST-TIME FRESHMEN ENTERING IN
 FALL 1987 THROUGH FALL 1999
 University of Kansas
 Lawrence and Medical Center

<u>First-time Freshmen</u>	<u>C L A S S</u>												
	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>	<u>Fall 1991</u>	<u>Fall 1992</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
	4,271	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702	3,790
<u>Number of Years</u>													
3	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.7%	1.1%	0.5%	0.6%	0.8%		
4	24.8	24.7	25.3	23.5	22.8	23.3	23.4	25.8	26.1	26.1			
5	49.4	50.8	50.2	49.5	47.9	48.6	47.1	48.7	51.0				
6	55.9	58.0	56.7	56.2	53.8	54.4	53.1	55.1					

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 2001, OIRP.*

3/01

TABLE 10-101
DEFINITIONS

AAU - Association of American Universities. The University of Kansas is a member of this prestigious group of sixty-two private and public institutions in the U.S. and Canada.

ACT - American College Testing (ACT) Program. Admissions test used by KU.

Academic Year (AY) - Fall and following Spring semesters.

ASF - Assignable Square Feet. The sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant or specific use. Areas defined as building service (custodial, restrooms, etc.), circulation (public corridors, elevators, stairs), mechanical, and structural are excluded.

Attrition - Students who leave the university before completing their degrees. The *KU Attendance Patterns of Entering Freshman Classes Report* classifies students into three attendance categories: currently enrolled, graduated, and dropouts. Students who have dropped out constitute the *attrition statistics*.

Auxiliary - An auxiliary enterprise furnishes a service directly or indirectly to students, faculty, or staff, and charges a fee related to, but not necessarily equal to, the cost of services. Auxiliary funds include health service, housing system revenue, and parking fees.

CIP - Classification of Instructional Programs. CIP is a taxonomy for instructional programs. It is used in all National Center for Education Statistics surveys and is the accepted government standard for education information surveys.

Classified Personnel - Classified employees are subject to the State of Kansas Civil Service Program.

Educational and General - The budget of the university is composed of eight major categories of activities. The educational program includes Instruction, Academic Support, Student Services, and Institutional Support. The general component includes Physical Plant Operations, Research, Public Service, and Scholarships.

First-time Freshmen (New Frosh) - Includes students from the following categories: an entering freshman who has never attended any college; students enrolled in the fall term who attended college for the first time in the prior summer term; and students who entered with advanced standing (college credits earned before graduation from high school).

Fiscal Year (FY) - July 1 through June 30 of the following year.

FTE Faculty Staff - FTE (full-time equivalent) reflects the percent of time appointed to a position in the university. For example, 100% payroll appointment equals 1.0 FTE. 50% payroll appointment equals .5 FTE.

FTE Students - FTE (full-time equivalent) students is based on student credit hours (SCH) divided by the following divisors: undergraduate SCH by 15, graduate SCH by 9, postbaccalaureate (law) by 12.

(continued)

TABLE 10-101 (continued)
DEFINITIONS

Full-time/Part-time Students - Undergraduate students who take 12 or more credit hours are full time. Graduate students taking 9 or more credit hours and law students taking 12 or more credit hours are full time. This is the definition used in reporting information to the U.S. Department of Education.

General Fees: Tuition - The tuition portion of "tuition and fees" collected from students during fee payment. Required campus fees which include the student health fee, the student union building and renovation fees, and the student senate activity fee are not included.

General Use - General Use refers to university funding sources and includes state appropriations, student tuition, and interest.

GSF - Gross Square Feet. The sum of all areas on all floors of a building included within the outside faces of its exterior walls. Light wells, or portions of upper floors eliminated by rooms or lobbies that rise above single-floor ceiling height are excluded.

Head Count - Count of individuals (e.g., students, staff, faculty).

HEGIS - Higher Education General Information Survey. The two components of HEGIS included a series of surveys that collected data for the U.S. Department of Education (replaced by IPEDS) and a taxonomy for classifying disciplines (replaced by CIP).

HOPE - Honors for Outstanding Progressive Educator (HOPE)--an award presented annually to a KU faculty member by the Senior Class.

IPEDS - Integrated Postsecondary Education Data Systems. IPEDS is a group of ten surveys designed to collect data from all primary providers of postsecondary education. IPEDS is a major component of the postsecondary education data collection program in the U.S. Department of Education's National Center for Education Statistics (NCES).

KU - University of Kansas nickname.

KUCR -The KU Center for Research is the authorized office for the submission and negotiation of proposals for external research support on the Lawrence campus, and for administering the financial side of research awards.

KUMC - University of Kansas Medical Center nickname.

Off campus - Student is enrolled solely in credit courses taught at locations other than the Lawrence campus.

On campus - Student is enrolled in at least one credit course taught on the Lawrence campus.

OIRP - Office of Institutional Research and Planning.

Other Operating Expenditures (OOE) - Expenditures for supplies, books, equipment; includes all operating nonsalary-related expenditures.

(continued)

3/01

TABLE 10-101 (concluded)
DEFINITIONS

Restricted Use - Restricted current funds are those available for financing operations but the use is dependent upon the conditions under which the funds were received. For example, federal grants funds are restricted and are expended only for the purpose for which they were awarded.

SAT - Scholastic Aptitude Test, admissions test used by KU.

Service Clearing - A service department provides a specific type of service to various institutional departments rather than to individuals and is supported by internal charges to the user department's operating budget. At KU, the usage of the service clearing fund is limited by state statute and Board of Regents authorization. Departments which may use the service clearing fund include the university motor pool, printing service, computer service, and telecommunications.

Shrinkage - The concept of shrinkage is based on the notion that not all dollars budgeted for salaries will be spent due to position vacancies, turnover, leave without pay, and other personnel transactions. The amount of shrinkage for a fiscal year is typically calculated by applying a predetermined percent to salary dollars. Although the shrinkage calculation has changed over time, the underlying principles have not. For example, if salary shrinkage rate is 2 percent, the state will fund 98 percent of the budgeted salaries. The state funds salaries *net* of shrinkage.

SRIS - Student Records Information System. Computer based information system used for storage of student records data related to enrollment, transcript information, test scores, among others.

Unclassified Personnel - University employees who are not subject to the State of Kansas Civil Service Program.

20th Day - The 20th day of classes when official enrollment counts are taken, known as the census date.

3/01

TABLE 11-101
INDEX

AAU (Association of American Universities)

Fourteen member group:

- comparisons 6-333, 6-340, 6-341
- compensation 6-336
- head count enrollment 4-407
- member institutions 1-151
- National Merit Scholars enrolled 9-124
- ranking of research libraries 1-504
- research expenditures 7-412
- salaries 6-334, 6-335
- salary increases 6-345

Thirty-two member group:

- compensation 6-355
- member institutions 1-151
- salaries 6-350
- tuition and fees 9-320, 9-321

ACADEMIC

- Accreditation - program status 1-210
- Carnegie research I universities 1-160
- Chancellors 1-130
- Comparisons:
 - graduate degrees conferred by KU 1-303
 - graduate degrees conferred by K-State 1-304
- Degrees conferred:
 - academic area by level 1-303
 - by NCES CIP area 1-215, 1-217, 1-220
 - by race/ethnicity 1-216, 1-217, 1-221, 1-222
 - by sex 1-216, 1-217, 1-221, 1-222
 - number by level 1-001, 1-301
 - Regents universities 1-310, 1-312
 - Regents universities percent of total 1-312
- Degree program inventory 1-201
- Departments and schools 1-125, 1-127
- Establishment dates 1-120
- HEGIS discipline headings 1-401
- International academic exchange agreement institutions 1-601
- Kansas institutions 1-145
- KU degrees conferred as percent of Regents universities 1-312
- Library
 - branches 1-001
 - statistics 1-001, 1-501
- Mission statement 1-115
 - Regents 1-118
- National Center for Education Statistics Classification of Instructional Programs (NCES CIP) 1-402
 - degrees conferred 1-215, 1-217, 1-220
- Origin of the University of Kansas 1-101
- Peer institutions:
 - AAU 1-151
 - Big Twelve 1-150
 - Cost Study (formula funding) 1-150
 - Formula Funding (cost study) 1-150

TABLE 11-101 (continued)
INDEX

Qualified admissions	1-119
Ranking of research libraries	1-510
AAU fourteen member group	1-504
Big Twelve	1-503
Cost Study (formula funding) group	1-502
Rating of University in guides	1-140
Regents institutions	1-145
Research I universities	1-160
Schools and departments	1-125, 1-127
ACCREDITATION - PROGRAM STATUS	1-210
ACT/CONVERTED SAT SCORES	
Composite scores:	
KU 9-005, 9-405	
national 9-405	
Number first-time freshmen	9-407
ADMINISTRATIVE HEAD COUNT	6-112
ADMISSIONS, QUALIFIED	1-119
AGE DISTRIBUTION	
Faculty	6-130
Students	4-001, 4-005, 4-179, 4-180
ALFRED P. SLOAN RESEARCH FELLOWS	6-457
ALUMNI	
Geographic distribution:	
by baccalaureate classes	2-301, 2-304, 2-306
by postbaccalaureate classes	2-314, 2-316, 2-317
by school	2-301, 2-304, 2-306, 2-314, 2-316, 2-317
Kansas counties by school	2-301, 2-314
Missouri by school	2-304, 2-316
states by school	2-306, 2-317
ALUMNI ASSOCIATION	
Geographic distribution of alumni	2-301, 2-304, 2-306, 2-314, 2-316, 2-317
Membership count	2-201
Statement of assets, liabilities and fund balances	2-101
APPLIED ENGLISH CENTER	
Enrollment analysis	4-137
Fall	4-001, 4-101, 4-102, 4,103, 4-118, 4-170
Percentage change	4-135, 4-137, 4-138
Spring	4-201, 4-205, 4-220
APPROPRIATIONS	
State	7-606
Kansas higher education	7-501
ARCHIE AND NANCY DYKES TEACHING AWARD	6-445
ARMED FORCES SCHOLARSHIP	9-001
ASSIGNABLE SQUARE FEET (see BUILDINGS, SPACE)	
Definition	10-101
ATHLETIC SCHOLARSHIPS	9-001, 9-101
ATTRITION	
Definition	10-101
Rates	9-501

3/01

TABLE 11-101 (continued)
INDEX**AWARDS**

Financial aid 9-001, 9-005, 9-101, 9-105, 9-111, 9-112, 9-113, 9-114, 9-115,
9-116, 9-117, 9-118, 9-119
Fulbright grants 9-105
General research 7-420
Librarianship 6-460
Named distinguished professors 6-490
National Merit 9-120, 9-121, 9-122, 9-123, 9-124, 9-125
Research achievement 6-470
Research fellows 6-457
Scholars 6-455, 6-456, 6-465
Teaching 6-410, 6-415, 6-420, 6-425, 6-435, 6-440, 6-445, 6-447, 6-456, 6-480
Teaching professors 6-450
University distinguished professors 6-490

BACHELOR (BACCALAUREATE)

Alumni 2-301, 2-304, 2-306
Degrees conferred 1-001, 1-215, 1-301, 1-310, 1-312
 by race/ethnicity 1-216
 by sex 1-216
 Regents 1-310, 1-312
Degrees offered 1-201
Mean earnings by educational attainment 8-300

BALFOUR JEFFREY RESEARCH ACHIEVEMENT AWARD 6-470**BIG TWELVE UNIVERSITIES**

Faculty:

 comparisons 6-318, 6-325, 6-326
 compensation 6-321
 retirement contributions 6-370
 salary 6-319, 6-320
 salary increase 6-330

Head count 4-406

Indirect cost rates 7-455

Member institutions 1-150

National Merit Scholars enrolled 9-123

Ranking of endowments 3-205

Ranking of research libraries 1-503

Research expenditures 7-406, 7-411

Tuition and fees 9-315, 9-316

BUDGETED EXPENDITURES

By activity 7-102

By source 7-101

By type 7-103

General revenue 7-302, 7-304

by government function 7-301

Regents percent of 7-310

Operating 7-303

Percentage annual increases:

classified salaries 8-101

other operating expenditures 8-101

student salaries 8-101

unclassified salaries 8-101

3/01

TABLE 11-101 (continued)
INDEX

Research 7-002, 7-400, 7-401, 7-402, 7-405, 7-406, 7-410, 7-411, 7-412
Summary (university) 7-001

BUDGETS

Educational and general:
all sources 7-110
dollars per FTE student 7-111
state appropriations 7-112
other operating expenditures 7-114
per FTE student 7-113, 7-114
General use budget 7-120
Operating 7-105
summary (university) 7-001
Student help 7-201

BUILDINGS 5-501

Assignable square feet 5-501
Gross square feet 5-501

BYRON T. SHUTZ AWARD 6-420

CAPITAL IMPROVEMENTS 5-101

CARNEGIE RESEARCH I UNIVERSITIES 1-160

CHANCELLOR

Club career teaching award 6-425
Club teaching professors 6-450
Librarianship award 6-460
List of 1-130

CHURCHILL FOUNDATION SCHOLARSHIP 9-005, 9-117

CLASS

Head count, fall 4-001, 4-101, 4-118
Head count, spring 4-201
New students 4-133
Percentage change 4-138
Race/ethnic distribution 4-116

CLASSIFIED STAFF (see STAFF)

Definition 10-101

COLLEGE GRADUATE MEAN EARNINGS 8-300

COMMUNITY COLLEGES (KANSAS) 1-145

COMMUTERS 9-201

COMPENSATION

Faculty:

AAU group:
fourteen member 6-336
comparison 6-333, 6-340, 6-341
thirty-two member 6-355
Big Twelve 6-321
comparison 6-318, 6-325, 6-326
Cost Study (formula funding) group 6-306
comparison 6-300, 6-310, 6-311

HEPI index for 8-203

CONSUMER PRICE INDEX 8-105

3/01

TABLE 11-101 (continued)
INDEX**CONTINUING EDUCATION**

Credit:

courses 4-500
enrollment 4-500

Noncredit:

courses 4-500
enrollment 4-500**COST STUDY (FORMULA FUNDING) PEER GROUP**

Faculty:

comparison 6-300, 6-310, 6-311
compensation 6-306
retirement contributions 6-365
salaries 6-301, 6-305
salary increases 6-315

Head count 4-405

Member institutions 1-150

National Merit Scholars 9-122

Ranking of endowments 3-201

Ranking of research libraries 1-502

Research expenditures 7-406, 7-410

COUNTY ENROLLMENTS 4-157**CRIME RATES 9-250****DEFINITIONS 10-101****DEGREE PROGRAM INVENTORY 1-201****DEGREES CONFERRED**

Academic area by level 1-303

By NCES CIP area 1-215, 1-217, 1-220

By level 1-001, 1-301

By race/ethnicity 1-216, 1-218, 1-221, 1-222

By sex 1-216, 1-218, 1-221, 1-222

Comparison of graduate degrees:

K-State 1-304

KU 1-303

Regents universities 1-310, 1-312

percent of total 1-312

DEPARTMENTS AND SCHOOLS 1-125, 1-127**DISTINGUISHED PROFESSORS 6-490****DOCKING FACULTY SCHOLARS 6-455****DOCTORATE**

Degrees conferred 1-001, 1-220, 1-301, 1-303, 1-310, 1-312

by race/ethnicity 1-221

by sex 1-221

K-State 1-304

Regents 1-310, 1-312

Degrees offered 1-201

DOLPH SIMONS, SR. RESEARCH ACHIEVEMENT AWARD 6-470**DUAL ENROLLMENT 4-315, 4-320****DYKES (ARCHIE AND NANCY) TEACHING AWARD 6-445****EDUCATION AND RESEARCH**

Operating expenditures 7-303

TABLE 11-101 (continued)
INDEX

EDUCATIONAL AND GENERAL

- All sources 7-110
- Definition 10-101
- Dollars per FTE student 7-111
- Other operating expenditures 7-114
- State appropriations 7-112
 - per FTE student 7-113, 7-114
- Summary (university) 7-001

EDWARDS CAMPUS

- By race/ethnicity 4-193
- By sex 4-193
- Campus count 4-192
- Head count 4-005
- Student credit hours 4-192
- Traffic count 4-192

ENDOWMENT ASSOCIATION

- Fund balance changes 3-101
- Ranking of endowments 3-201, 3-205
- Research achievement awards 6-470
- Statement of assets 3-102
- Student loans, scholarships and grants 9-001, 9-101

ENERGY

- Cost 5-401
- Usage 5-401

ENROLLMENT (see FTE, HEAD COUNT)

- Continuing education 4-500
- Quick reference 4-005
- Summary (university) 4-001

ESTABLISHMENT DATES 1-120

EXPENDITURES

- Budgeted:
 - by activity 7-102
 - by source 7-101
 - by type 7-103
- By function of government 7-301
- For energy 5-401
- General revenue fund 7-302, 7-304
 - Regents percent of 7-310
- General revenue fund by function of government 7-301
- Library 1-501
- Operating budget 7-105
- Operating expenditures 7-303
- Percentage annual increases:
 - classified salaries 8-101
 - other operating expenditures 8-101
 - student salaries 8-101
 - unclassified salaries 8-101
- Research 7-002, 7-400, 7-401, 7-402, 7-405, 7-406, 7-410, 7-411, 7-412
- Summary (university) 7-001, 7-002

3/01

TABLE 11-101 (continued)
INDEX

FACILITIES

- Buildings 5-501
 - assignable square feet 5-501
 - gross square feet 5-501
- Capital improvements 5-101
- Energy:
 - cost 5-401
 - usage 5-401
- Parking:
 - permits sold 5-601
 - spaces available 5-601
- Space:
 - nonresidential room use 5-304
 - residential room use 5-304

FACULTY

- Age 6-130
- By rank 6-001
- Compensation:
 - AAU group:
 - fourteen member 6-336
 - comparison 6-333, 6-340, 6-341
 - thirty-two member 6-355
 - Big Twelve 6-321
 - comparison 6-318, 6-325, 6-326
 - Cost Study (formula funding) group 6-306
 - comparison 6-300, 6-310, 6-311
- Distinguished professors 6-490
- Full-time equivalent 4-120, 6-005, 6-101
 - Regents 6-145
- Full-time reported to AAUP 6-102
- Head count 6-001, 6-005, 6-104, 6-112, 6-113
- Instructional 6-113
 - minority status 6-113
- Librarianship award 6-460
- Named distinguished professors 6-490
- Newly hired 6-110
- Quick reference 6-005
- Race/ethnic distribution 6-001, 6-105, 6-106, 6-107, 6-112, 6-113, 6-115, 6-116, 6-117, 6-120, 6-122, 6-124
 - newly hired 6-110
 - terminated 6-110
- Ratio to FTE students 4-005, 4-120
- Research achievement awards 6-470
- Retirement contributions:
 - Big Twelve 6-370
 - Cost Study (formula funding) 6-365
- Salary:
 - AAU group:
 - fourteen member 6-334, 6-335
 - comparison 6-333, 6-340, 6-341
 - thirty-two member 6-350
 - average 6-201, 6-202

3/01

TABLE 11-101 (continued)
INDEX

- Big Twelve 6-319, 6-320
 - comparison 6-318, 6-325, 6-326
- Cost Study (formula funding) group 6-301, 6-305
 - comparison 6-300, 6-310, 6-311
- increases 6-205, 6-206
 - AAU fourteen member 6-345
 - Big Twelve 6-330
 - Cost Study (formula funding) group 6-315
 - in current and constant dollars 6-203
- Sex distribution 6-001, 6-105, 6-106, 6-107, 6-112, 6-115, 6-116, 6-117, 6-120, 6-122, 6-124
 - newly hired 6-110
 - terminated 6-110
- Summary (university) 6-001
- Teaching awards:
 - Archie and Nancy Dykes 6-445
 - Byron T. Shutz 6-420
 - Chancellors Club Career 6-425
 - Chancellors Club Teaching Professors 6-450
 - Docking Faculty Scholars 6-455
 - H. Bernerd Fink 6-410
 - HOPE 6-415
 - Kemper 6-480
 - Ned N. Fleming 6-440
 - Silver Anniversary 6-435
- Tenure status 6-001, 6-120, 6-122, 6-124
- Terminated 6-110
- University distinguished professors 6-490
- FEDERAL DIRECT LOANS 9-001, 9-101
- FEDERAL WORK STUDY 9-001, 9-101
- FEES
 - AAU thirty-two member group 9-320, 9-321
 - Big Twelve 9-315, 9-316
 - Definition 10-101
 - KU 9-005, 9-301, 9-302, 9-303, 9-304, 9-305
 - Regents 9-310
 - Summary (university) 9-001
 - Tuition 7-120
- FELLOWSHIPS
 - Javits 9-005, 9-116
 - Mellon 9-005, 9-113
- FEMALES (see SEX DISTRIBUTION)
- FINANCIAL
 - Alumni Association 2-101
 - Educational and general budget:
 - all sources 7-110
 - dollars per FTE student 7-111
 - state appropriations 7-112, 7-114
 - other operating expenditures 7-114
 - per FTE student 7-113, 7-114

3/01

TABLE 11-101 (continued)
INDEX

Endowment Association:

- fund balance changes 3-101
- ranking of endowments 3-201, 3-205
- statement of assets 3-102

Expenditures:

budgeted:

- by activity 7-102
- by source 7-101
- by type 7-103

for energy 5-401

- general revenue fund by function of government 7-301, 7-302, 7-304
- Regents percent of 7-310

library 1-501

operating budget 7-105

operating expenditures 7-303

percentage annual increases:

- classified salaries 8-101
- other operating expenditures 8-101
- student salaries 8-101
- unclassified salaries 8-101

General use budget 7-120

Indirect cost rates 7-455

Research 7-002, 7-400, 7-401, 7-402, 7-405, 7-406, 7-410, 7-411, 7-412, 7-420

Student help budget 7-201

Summary (university) 7-001, 7-002

Tuition 7-120

FINANCIAL AID

- Awards and scholarships 9-001, 9-005, 9-101, 9-105, 9-111, 9-112, 9-113, 9-114, 9-115, 9-116, 9-117, 9-118, 9-119

Budgeted student help 7-201

Minimum wage 7-201

National Merit Scholars 9-120, 9-121, 9-122, 9-123, 9-124, 9-125

Recipients:

- Armed Forces scholarships 9-001
- athletic scholarships 9-001, 9-101
- Endowment loans, scholarships, and grants 9-001, 9-101
- federal Direct loans 9-001, 9-101
- federal Perkins loans 9-001, 9-101
- federal PLUS loans 9-001, 9-101
- federal Work Study 9-001, 9-101
- Health Education Assistance loans 9-001
- Health Professions loans 9-001, 9-101
- Kansas Medical Student loans 9-001
- number of 9-001, 9-101
- nursing loans 9-001
- Pell grants 9-001, 9-101
- State of Kansas scholarships 9-001, 9-101
- summary (university) 9-001
- Supplemental Education Opportunity Grant (SEOG) 9-001, 9-101

TABLE 11-101 (continued)
INDEX

FIRST PROFESSIONAL (see LAW SCHOOL, MEDICAL CENTER, PHARMACY)

Alumni 2-314, 2-316, 2-317
Degrees conferred 1-222, 1-301
Degrees offered 1-201
Enrollment 4-001

FIRST-TIME FRESHMEN

Definition 10-101
Head count 4-132
 full-time 4-132
 nonresident 4-132
 part-time 4-132
 race/ethnicity 4-132
 resident 4-132
 sex 4-132

FORMULA FUNDING (COST STUDY) PEER GROUP

Faculty:
 comparison 6-300, 6-310, 6-311
 compensation 6-306
 retirement contributions 6-365
 salaries 6-301, 6-305
 salary increases 6-315

Head count 4-405
Member institutions 1-150
National Merit Scholars 9-122
Ranking of endowments 3-201
Ranking of research libraries 1-502
Research expenditures 7-406, 7-410
Tuition and fees 9-314

FOURTEEN MEMBER GROUP (see AAU)

FRATERNITY HOUSING PATTERNS 9-201

FULBRIGHT FACULTY SCHOLARS 6-465

FULBRIGHT GRANTS 9-105

FULL-TIME EQUIVALENT

Definition 10-101
Enrollment:
 dollars per FTE 7-111, 7-113, 7-114
 fall 4-005, 4-105, 4-301
 fall, spring and summer trends 4-301
 on and off campus 4-150
 ratio to FTE faculty 4-005, 4-120
 ratio to head count, fall 4-105
 ratio to head count, spring 4-210
 Regents universities 4-401, 4-403
 spring 4-210, 4-301
 state appropriations for 7-113, 7-114

Faculty:
 full-time equivalent 4-120, 6-101
 quick reference 6-005
 ratio to FTE students 4-005, 4-120
 Regents universities 6-145

Staff:
 classified 6-005, 6-101, 6-103, 6-145
 full-time equivalent 6-005, 6-101, 6-103, 6-145

3/01

TABLE 11-101 (continued)
INDEX

quick reference 6-005
Regents universities 6-145
unclassified 6-005, 6-101, 6-103, 6-145

FULL-TIME STUDENTS

Attrition rates 9-501
Definition 10-101
Fall 4-001, 4-005, 4-119
First-time freshmen 4-132
Graduation rates 9-601

FUNDING

By activity 7-102
By source 7-101
By type 7-103
General research 7-420
State:
 Kansas higher education 7-501
 rankings 7-606

GENERAL RESEARCH

Amount of awards 7-420
Number of awards 7-420

GENERAL REVENUE FUND 7-302

Expenditures 7-304
 by function of government 7-301
 Regents percent of 7-310

GENERAL USE BUDGET 7-120

Definition 10-101

GEOGRAPHIC DISTRIBUTION OF ALUMNI

By baccalaureate classes 2-301, 2-304, 2-306
By postbaccalaureate classes 2-314, 2-316, 2-317
By school 2-301, 2-304, 2-306, 2-314, 2-316, 2-317
Kansas counties by school 2-301, 2-314
Missouri by school 2-304, 2-316
States by school 2-306, 2-317

GOLDWATER SCHOLARSHIPS 9-005, 9-115

GOVERNMENT (STATE)

Expenditures by function 7-301

GRADING REPORTS

Fall 9-401
Spring 9-402

GRADUATE

Age 4-001, 4-005, 4-179, 4-180
Alumni 2-314, 2-316, 2-317
Fees 9-001, 9-005, 9-301, 9-303, 9-304, 9-310
Head count:
 by class 4-101, 4-118, 4-201
 by race/ethnic distribution 4-115, 4-116
 by school 4-101, 4-102, 4-201, 4-205
 by sex 4-104
 fall 4-001, 4-005
 fall trends 4-107

3/01

TABLE 11-101 (continued)
INDEX

international students 4-115, 4-116, 4-170
 fall 4-103
 spring 4-220
new students 4-133, 4-134
nonresident 4-125, 4-134
percentage change
 analysis 4-137
 by class 4-138
 by school 4-135
resident 4-125, 4-134
spring trends 4-211
Student credit hours:
 by HEGIS level 4-350, 4-351, 4-352
 Regents universities 4-404
GRADUATION RATES 9-601
GROSS SQUARE FEET (see BUILDINGS, SPACE)
 Definition 10-101
GUIDES RATING KU 1-140

HEAD COUNT
 AAU fourteen member group 4-407
 Age distribution 4-001, 4-005, 4-179, 4-180
 Attrition:
 definition 10-101
 rates 9-501
 Big Twelve 4-406
 By campus 4-005
 By class:
 fall 4-001, 4-101, 4-116, 4-118
 new students 4-133
 percentage change 4-138
 spring 4-201
 By county 4-157
 By school:
 fall 4-101, 4-102
 spring 4-201, 4-205
 By state 4-165
 Cost Study (formula funding) peer group 4-405
 Duals 4-315, 4-320
 Edwards campus:
 fall 4-005, 4-192, 4-193
 Fall, spring, summer trends 4-301
 Female:
 Edwards campus 4-193
 fall 4-001, 4-005
 fall trends 4-110
 first-time freshmen 4-132
 graduate 4-104
 Law 4-104
 minority 4-114
 spring trends 4-212
 undergraduate 4-104

3/01

TABLE 11-101 (continued)
INDEX

- First-time freshmen 4-118, 4-132
 - definition 10-101
- Formula funding (Cost Study) peer group 4-405
- Full-time equivalent:
 - fall 4-005, 4-105, 4-120
 - fall, spring trends 4-301
 - on and off campus 4-150
 - ratio to FTE faculty 4-005, 4-120
 - Regents universities 4-401, 4-403
 - spring 4-210
- Full-time students 4-001, 4-005, 4-119, 4-132
- Graduate:
 - by age 4-001, 4-179, 4-180
 - by class 4-101, 4-116, 4-118, 4-138, 4-201
 - by race/ethnic distribution 4-115
 - by school 4-102, 4-205
 - by sex 4-104
 - fall 4-001, 4-005
 - fall trends 4-107
 - new students 4-133, 4-134
 - nonresident 4-125, 4-134
 - resident 4-125, 4-134
 - spring trends 4-211
- Graduation rates 9-601
- Housing patterns 9-201
- International students 4-170
 - fall 4-103, 4-113, 4-115, 4-116
 - spring 4-220
- Law school:
 - by race/ethnic distribution 4-116
 - by sex 4-104
 - fall 4-001, 4-101, 4-102
 - new students 4-133
 - spring 4-201, 4-205
- Male:
 - Edwards campus 4-193
 - fall 4-001, 4-005
 - fall trends 4-110
 - first-time freshmen 4-132
 - graduate 4-104
 - Law 4-104
 - minority 4-114
 - spring trends 4-212
 - undergraduate 4-104
- Marital status 4-190
- Medical Center 4-001, 4-153, 4-315, 4-320
- Net registrations 4-153, 4-315, 4-320
- New students:
 - by class 4-133
 - fall trends 4-134

TABLE 11-101 (continued)
INDEX

Nonresidents:

by level 4-125
fall 4-001, 4-005
fall trends 4-130
first-time freshmen 4-132
new students 4-134
spring trends 4-213

On and off campus 4-001, 4-005, 4-150

Part-time students 4-001, 4-005, 4-119, 4-132

Percentage change:

analysis 4-137
by class 4-138
by school 4-135

Race/ethnic distribution 4-001, 4-005, 4-113, 4-114, 4-115, 4-116, 4-132,
4-193

Ratio with FTE:

fall trends 4-105
spring trends 4-210

Regents universities:

fall 4-403
fall trends 4-402

Related to budgeted student help 7-201

Residents:

by level 4-125
fall 4-001, 4-005
fall trends 4-130
first-time freshmen 4-132
new students 4-134
spring trends 4-213

Sex distribution:

fall 4-001, 4-005, 4-104, 4-110, 4-114, 4-193
first-time freshmen 4-132
spring 4-212

Spring as a percent of fall 4-302

Staff 6-001, 6-002, 6-005, 6-104

classified 6-104
faculty 6-104
quick reference 6-005
student hourly 6-104
student monthly 6-104
summary (university) 6-001, 6-002
unclassified academic 6-104
unclassified professionals 6-104

Transfer:

by class 4-133
fall trends 4-134

Undergraduate:

by age 4-001, 4-179, 4-180
by class 4-101, 4-116, 4-118, 4-138, 4-201
by race/ethnic distribution 4-115
by school 4-102, 4-205
by sex 4-104
fall 4-001, 4-005

3/01

TABLE 11-101 (continued)
INDEX

- fall trends 4-107
- new students 4-133, 4-134
- nonresident 4-125, 4-134
- resident 4-125, 4-134
- spring trends 4-211
- Veterans:
 - disabled 4-103, 4-220
 - fall 4-103
 - reserves 4-103, 4-220
 - spring 4-220
 - war orphans and widows 4-103, 4-220
- H. BERNERD FINK AWARD 6-410
- HEALTH EDUCATION ASSISTANCE LOAN 9-001, 9-101
- HEALTH PROFESSIONS LOANS 9-001, 9-101
- HIGHER EDUCATION GENERAL INFORMATION SURVEY (HEGIS)
 - Discipline headings 1-401
 - Student credit hours by level 4-350, 4-351, 4-352
- HIGHER EDUCATION PRICE INDEX (HEPI)
 - All items 8-201
 - Other operating expenditures 8-204
 - Personnel compensation 8-203
 - Professional salaries 8-202
- HIGH SCHOOL GRADUATE MEAN EARNINGS 8-300
- HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS 6-470
- HOPE TEACHING AWARD 6-415
 - Definition 10-101
- HOUSING
 - Charges:
 - residence hall rates 9-005, 9-205
 - Stouffer Place 9-210
 - Crime statistics 9-250
 - Patterns of students 9-201
- INCOME
 - Per capita for state of Kansas 7-601
- INDEX
 - Consumer price 8-105
 - Higher Education Price Index:
 - all items 8-201
 - other operating expenditures 8-204
 - personnel compensation 8-203
 - professional salaries 8-202
 - Mean earnings by educational attainment 8-300
- INDIRECT COST RATES 7-455
- INSTRUCTIONAL FACULTY HEAD COUNT 6-113
 - Minority status 6-113
- INTERNATIONAL ACADEMIC EXCHANGE AGREEMENT INSTITUTIONS 1-601
- INTERNATIONAL STUDENT ENROLLMENT
 - Class 4-116, 4-170
 - Continental breakdown 4-170

TABLE 11-101 (continued)
INDEX

Head count 4-113, 4-115, 4-116, 4-170
 fall 4-103
 spring 4-220
Nationality 4-170
Sex distribution 4-170
INTERNATIONAL STUDY
 International academic exchange agreement institutions 1-601
IRVIN YOUNGBERG RESEARCH ACHIEVEMENT AWARD 6-470

JACOB JAVITS FELLOWSHIP 9-005, 9-116
JAYHAWKER TOWERS HOUSING PATTERNS 9-201

KANSAS COUNTIES ENROLLMENT 4-157
KANSAS MEDICAL STUDENT LOAN 9-001
KANSAS REGENTS INSTITUTIONS
 Community colleges 1-145
 Municipal universities 1-145
 Public universities 1-145
 State funding for higher education 7-501
 Technical colleges and schools 1-145
KANSAS (STATE OF) SCHOLARSHIPS 9-001, 9-101
KEMPER AWARDS 6-480

LAW SCHOOL
 Degrees conferred 1-001, 1-220, 1-301
 by race/ethnicity 1-222
 by sex 1-222
 Degrees offered 1-201
 Fees 9-001, 9-005, 9-301, 9-303, 9-304
 Head count:
 by race/ethnic distribution 4-116
 by sex 4-104
 fall 4-001, 4-101, 4-102
 new students 4-133
 percentage change:
 analysis 4-137
 by class 4-138
 by school 4-135
 spring 4-201, 4-205

LIBRARY
 Branches 1-001
 Librarianship award 6-460
 Ranking of research libraries 1-510
 AAU fourteen member group 1-504
 Big Twelve 1-503
 Cost Study (formula funding) group 1-502
 Statistics 1-001, 1-501

MADISON AND LILA SELF SCHOLARS 6-456
MALES (see SEX DISTRIBUTION)
MARITAL STATUS STUDENT COUNTS 4-190
MARSHALL SCHOLARSHIPS 9-005, 9-112

3/01

TABLE 11-101 (continued)
INDEX**MASTER**

Degrees conferred 1-001, 1-217, 1-301, 1-303, 1-310, 1-312
by race/ethnicity 1-218
by sex 1-218
K-State 1-304
Regents 1-310, 1-312

Degrees offered 1-201

MEAN EARNINGS BY EDUCATIONAL ATTAINMENT 8-300**MEDICAL CENTER**

Alumni geographic distribution 2-301, 2-304, 2-306, 2-314, 2-316, 2-317

Departments and schools 1-127

Degrees:

conferred 1-001, 1-310, 1-312
medicine 1-001, 1-301

Enrollment 4-001, 4-005, 4-153, 4-315, 4-320

analysis 4-137
dual 4-315, 4-320
percentage change 4-135

Establishment dates 1-120

Finances 7-001

Financial aid 9-001

Full-time equivalent personnel 6-145

Indirect cost rates 7-450

Libraries 1-001

Mission statement 1-115

Operating expenditures 7-303

Research expenditures 7-002

Schools and departments 1-127

Tuition and fees 9-001

MELLON FELLOWSHIPS 9-005, 9-113**MEMBERSHIP**

Alumni Association 2-201

Association of American Universities 1-151

MEREDITH DOCKING SCHOLARS 6-455**MINIMUM WAGE FOR STUDENTS 7-201****MISSION STATEMENT 1-115**

Regents 1-118

MUNICIPAL UNIVERSITIES (KANSAS) 1-145**NAMED DISTINGUISHED PROFESSORS 6-490****NATIONAL CENTER FOR EDUCATION STATISTICS CLASSIFICATION
OF INSTRUCTIONAL PROGRAMS (NCES CIP) 1-402**

Definition 10-101

Degrees conferred by area 1-215, 1-217, 1-220

NATIONAL MERIT SCHOLARS

AAU fourteen member group 9-124

Achievement Scholars 9-119

Big Twelve 9-123

Colleges and universities 9-125

Corporate Scholars 9-119

Cost Study (formula funding) group 9-122

KU trends 9-120

Regents universities 9-121

3/01

TABLE 11-101 (continued)
INDEX

W. Harold Otto 9-119
NED N. FLEMING TEACHING AWARD 6-440
NEW STUDENTS
 Head count:
 by class 4-133
 fall trends 4-134
NONRESIDENTS
 By level 4-125
 Fees 9-001, 9-005, 9-301, 9-303, 9-304, 9-310, 9-316, 9-321
 First-time freshmen 4-132
 Head count:
 fall 4-001, 4-005
 fall trends 4-130
 spring trends 4-213
 New students 4-134
NURSING LOAN 9-001

OFF CAMPUS
 Definition 10-101
 Full-time equivalent 4-150
 Head count 4-001, 4-005, 4-150
OLIN PETEFISH RESEARCH ACHIEVEMENT AWARD 6-470
ON CAMPUS
 Definition 10-101
 Full-time equivalent 4-150
 Head count 4-001, 4-005, 4-150
OPERATING BUDGET 7-001, 7-105
OPERATING EXPENDITURES
 Education and research 7-303
 HEPI 8-204
 Other operating 7-114
 definition 10-101
 percentage annual increases 8-101
 State of Kansas 7-303
ORIGIN OF THE UNIVERSITY OF KANSAS 1-101
OTTO NATIONAL MERIT SCHOLARS 9-119

PARKING
 Permits sold 5-601
 Spaces available 5-601
PART-TIME STUDENTS
 Definition 10-101
 Fall 4-001, 4-005, 4-119
 First-time freshmen 4-132
PEER INSTITUTIONS
 AAU 1-151
 Big Twelve 1-150
 Cost Study (formula funding) 1-150
PELL GRANT 9-001, 9-101
PER CAPITA
 Appropriations in U.S. 7-606
 Income in state of Kansas 7-601
PER CAPITA EXPENDITURES (see EXPENDITURES)

TABLE 11-101 (continued)
INDEX

PERKINS (FEDERAL) LOANS 9-001, 9-101

PERSONNEL

Full-time equivalent 6-101, 6-103

Regents universities 6-145

Head count 6-104

HEPI, for compensation 8-203

Library 1-501

Quick reference 6-005

Race/ethnic distribution 6-105, 6-106, 6-107

Sex distribution 6-105, 6-106, 6-107

Summary (university) 6-001, 6-002

PHARMACY FIRST PROFESSIONAL

Degrees conferred 1-001, 1-301

Degrees offered 1-201

PHYSICAL FACILITIES (see BUILDINGS, FACILITIES, PARKING, SPACE)

PLUS (FEDERAL) LOAN 9-001, 9-101

POSTBACCALAUREATE

Alumni 2-314, 2-316, 2-317

Degrees conferred 1-001, 1-217, 1-220, 1-301, 1-303, 1-310, 1-312

by race/ethnicity 1-218, 1-221, 1-222

by sex 1-218, 1-221, 1-222

K-State 1-304

Regents 1-310, 1-312

Degrees offered 1-201

Mean earnings for advanced degree attainment 8-300

Student credit hour:

Regents universities 4-404

PUBLIC UNIVERSITIES (KANSAS) 1-145

QUALIFIED ADMISSIONS 1-119

QUICK REFERENCE

Enrollment 4-005

Faculty/staff 6-005

Student 9-005

RACE/ETHNIC DISTRIBUTION

Administrative 6-112

Faculty 6-001, 6-002, 6-005, 6-105, 6-106, 6-107, 6-112, 6-113, 6-115, 6-116,
6-117, 6-120, 6-122, 6-124

newly hired 6-110

terminated 6-110

First-time freshmen 4-132

Quick reference 4-005, 6-005

Staff 6-001, 6-002, 6-005, 6-105, 6-106, 6-107

Student 4-001, 4-005, 4-113, 4-114, 4-115, 4-116, 4-193

Student employees 6-105, 6-106, 6-107

Tenure status 6-120, 6-122, 6-124

RANKING FOR

Endowments 3-201, 3-205

National Merit Scholars 9-125

Research expenditures 7-406, 7-410, 7-411, 7-412

Research libraries 1-502, 1-503, 1-504, 1-510

State funds for higher education 7-606

3/01

TABLE 11-101 (continued)

INDEX

REGENTS INSTITUTIONS	1-145
REGENTS SYSTEM MISSION STATEMENT	1-118
REGENTS PUBLIC UNIVERSITIES	
Degrees conferred	1-310, 1-312
percent of total	1-312
Fees charged	9-310
Full-time equivalent:	
classified	6-145
enrollment	4-401, 4-403
faculty	6-145
unclassified staff	6-145
General revenue fund operating expenditures	7-304
Head count:	
fall	4-403
fall trends	4-402
National Merit enrollment	9-121
Percent of general fund	7-310
Personnel	6-145
Research achievement awards	6-470
Student credit hours	4-403, 4-404
Tax funds appropriated	7-501
RESEARCH	
Awards:	
achievement	6-470
amount	7-420
fellows	6-457
number	7-420
Expenditures	7-002, 7-400, 7-401, 7-402, 7-405, 7-406, 7-410, 7-411, 7-412
Indirect cost rates	7-455
RESEARCH I UNIVERSITIES	1-160
RESIDENCE HALLS	
Housing patterns	9-201
Rates	9-205
RESIDENTS	
By level	4-125
Fees	9-001, 9-005, 9-301, 9-303, 9-304, 9-310, 9-315, 9-320
First-time freshmen	4-132
Head count:	
fall	4-001, 4-005
fall trends	4-130
new students	4-134
spring trends	4-213
RESTRICTED FEES	9-302, 9-305
RETIREMENT CONTRIBUTIONS	
Big Twelve faculty	6-370
Cost Study (formula funding) aculty	6-365
REVENUE	
General fund expenditures:	
by function of government	7-301
operating	7-304
General fund revenue	7-302
RHODES SCHOLARSHIPS	9-005, 9-111

3/01

TABLE 11-101 (continued)
INDEX

ROOM TYPES (see FACILITIES)

ROOM USE (see FACILITIES)

SALARIES

Classified 8-101

Faculty:

AAU group:

fourteen member 6-334, 6-335

comparison 6-333, 6-340, 6-341

increases 6-345

thirty-two member 6-350

average 6-201, 6-202

Big Twelve 6-319, 6-320

comparison 6-318, 6-325, 6-326

increases 6-330

Cost Study (formula funding) group 6-301, 6-305

comparison 6-300, 6-310, 6-311

increases 6-315

continuing increases 6-205

current and constant dollars 6-203

Higher Education Price Subindex 8-202

Mean earnings by educational attainment 8-300

Percentage annual increases 8-101

Student increases 8-101

Unclassified increases 6-206, 8-101

SCHOLARS (FACULTY) 6-455, 6-456, 6-465

SCHOLARSHIPS

Churchill 9-117

Goldwater 9-115

Marshall 9-112

National Merit 9-119, 9-120, 9-121, 9-122, 9-123, 9-124, 9-125

Rhodes 9-111

Student recipients 9-001, 9-005, 9-101

Summerfield Scholars 9-119

Truman 9-114

Udall 9-118

Watkins-Berger Scholars 9-119

SCHOLARSHIP HALL HOUSING PATTERNS 9-201

SCHOOL GRADING REPORTS

Fall 9-401

Spring 9-402

SCHOOL HEAD COUNT (see HEAD COUNT)

SCHOOLS AND DEPARTMENTS 1-125, 1-127

SELF (MADISON AND LILA) SCHOLARS 6-456

SEX DISTRIBUTION

Faculty 6-001, 6-105, 6-106, 6-107, 6-110, 6-115, 6-116, 6-117,
6-120, 6-122, 6-124

First-time freshmen 4-132

Grading reports:

fall 9-401

spring 9-402

International students 4-170

Staff 6-002, 6-105, 6-106, 6-107

TABLE 11-101 (continued)
INDEX

- Student employees 6-105, 6-106, 6-107
- Student head count:
 - fall 4-001, 4-005, 4-104, 4-114, 4-193
 - fall trends 4-110
 - spring trends 4-212
- SILVER ANNIVERSARY AWARD 6-435
- SLOAN (ALFRED P.) RESEARCH FELLOWS 6-457
- SORORITY HOUSING PATTERNS 9-201
- SPACE
 - Buildings 5-501
 - assignable square feet 5-501
 - gross square feet 5-501
 - Capital improvements 5-101
 - Energy cost 5-401
 - Nonresidential room use 5-304
 - Parking permits and spaces 5-601
 - Residential room use 5-304
- SPECIALIST
 - Degrees conferred 1-001, 1-301
 - Degrees offered 1-201
- STAFF
 - Classified:
 - FTE 6-005, 6-101, 6-103, 6-145
 - head count 6-001, 6-002, 6-005, 6-104
 - salary increases 8-101
 - Quick reference 6-005
 - Race/ethnic distribution 6-001, 6-002, 6-005, 6-105, 6-106, 6-107, 6-110, 6-115, 6-116, 6-117, 6-120, 6-122, 6-124
 - Sex distribution 6-001, 6-002, 6-105, 6-106, 6-107, 6-110, 6-115, 6-116, 6-117, 6-120, 6-122, 6-124
 - Student employees:
 - head count 6-001, 6-005, 6-104, 6-105, 6-106, 6-107
 - salary increases 8-101
 - Summary (university) 6-001, 6-002
 - Unclassified:
 - FTE 6-005, 6-101, 6-103, 6-145
 - head count 6-001, 6-002, 6-104
 - salary increases 6-206, 8-101
- STATE APPROPRIATIONS
 - Educational and general 7-112
 - Other operating expenditures 7-114
 - Per FTE student 7-113, 7-114
 - Tax funds, higher education 7-501, 7-606
- STATE ENROLLMENTS 4-165
- STATE FUNDS (see FUNDING)
- STATE OF KANSAS
 - Operating expenditures 7-303
 - Per capita income 7-601
 - Ranking of per capita appropriations 7-606
 - Scholarships 9-001, 9-101
- STEEPLES (WALLY AND MARIE) AWARD 6-447

3/01

TABLE 11-101 (continued)
INDEX

STOUFFER PLACE

Housing patterns 9-201

Rental charges 9-210

STUDENT CREDIT HOURS

By HEGIS level 4-350, 4-351, 4-352

By school 4-330

Edwards campus 4-192

Fall 4-120

Regents universities 4-403, 4-404

STUDY ABROAD

International academic exchange agreement institutions 1-601

SUMMARY (UNIVERSITY)

Degrees conferred 1-001

Enrollment 4-001

Faculty 6-001

Finances 7-001

Financial aid 9-001

Library 1-001

Research expenditures 7-002

Staff 6-002

Tuition and fees 9-001

SUMMERFIELD SCHOLARS 9-119

SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS (SEOG) 9-001, 9-101

TEACHING AWARDS

Archie and Nancy Dykes 6-445

Byron T. Shutz 6-420

Chancellors Club Career 6-425

Chancellors Club Teaching Professors 6-450

H. Bernerd Fink 6-410

HOPE 6-415

Kemper 6-480

Ned N. Fleming 6-440

Silver Anniversary 6-435

TECHNICAL COLLEGES AND SCHOOLS (KANSAS) 1-145

TENURE STATUS 6-120, 6-122, 6-124

TRANSFER STUDENTS

By class 4-133

Fall trends 4-134

TRUMAN SCHOLARSHIPS 9-005, 9-114

TUITION AND FEES

AAU thirty-two member group 9-320, 9-321

Big Twelve 9-315, 9-316

Definition 10-101

KU 9-001, 9-005, 9-301, 9-302, 9-303, 9-304, 9-305

Receipts 7-120

Regents 9-310

Restricted 9-302, 9-305

Summary (university) 9-001

UDALL SCHOLARSHIP 9-118

UNCLASSIFIED STAFF (see FACULTY, STAFF)

Definition 10-101

TABLE 11-101 (concluded)
INDEX

UNDERGRADUATE

Age 4-001, 4-005, 4-179, 4-180

Alumni 2-301, 2-304, 2-306

Fees 9-001, 9-005, 9-301, 9-303, 9-304, 9-310, 9-315, 9-316, 9-320, 9-321

Head count:

by class 4-101, 4-116, 4-118, 4-138, 4-201

by race/ethnic distribution 4-115, 4-116

by school 4-102, 4-205

by sex 4-104

fall 4-001, 4-005

fall trends 4-107

first-time freshmen 4-118, 4-133, 4-134

definition 10-101

international students 4-170

fall 4-103, 4-115, 4-116

spring 4-220

new students 4-133, 4-134

nonresident 4-125

percentage change

analysis 4-137

by class 4-138

by school 4-135

resident 4-125

spring trends 4-211

Student credit hours:

by HEGIS level 4-350, 4-351, 4-352

Regents universities 4-404

UNIVERSITY DISTINGUISHED PROFESSORS 6-490

VETERANS

Head count:

disabled 4-103, 4-220

fall 4-103

reserves 4-103, 4-220

spring 4-220

war orphans and widows 4-103, 4-220

WALLY AND MARIE STEEPLES AWARD 6-447

WATKINS-BERGER SCHOLARS 9-119

WORK STUDY (see FEDERAL WORK STUDY)