

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

UNIVERSITY OF KANSAS

PROFILES

LAWRENCE CAMPUS

March 2000

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Prepared by
the
Office of Institutional Research and Planning
Lawrence Campus

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TABLE 1-001
DEGREES CONFERRED — UNIVERSITY SUMMARY
FISCAL YEAR 1999

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Bachelor's	3,124	62.7%	212	26.6%	3,336	57.7%
Master's	1,356	27.2	157	19.7	1,513	26.2%
Specialist	9	0.2	--		9	0.2%
Doctorate	267	5.4	12	1.5	279	4.8%
First Professional						
Medicine	--		180	22.6	180	3.1%
Law	176	3.5	--		176	3.0%
Pharmacy	51	1.0	--		51	0.9%
Postbaccalaureate*	--		236	29.6	236	4.1%
Certificates	--		--		--	
TOTAL	4,983	100.0%	797	100.0%	5,780	100.0%

LIBRARY — UNIVERSITY SUMMARY
FISCAL YEAR 1999

Library Branches

Lawrence

Anschutz Science Library
Murphy Art & Architecture Library
Spahr Engineering Library
Government Documents and Map Library
Law Library
Gorton Music Library
Regents Center Library
Spencer Research Library
Watson Library

Kansas City

Dykes Library
Clendening History of
Medicine Library

<u>Library Statistics</u>	<u>Lawrence Campus</u>	<u>Medical Center**</u>	<u>Total</u>
Volumes	3,490,209	191,079	3,681,288
Serials	31,728	1,461	33,189
Microform	3,267,995	28,755	3,296,750
Personnel (FTE)	247.00	40.00	287.00
Total Expenditures	\$14,341,679	\$2,531,263	\$16,872,912

Note: Master's and Doctorate degrees counted on the Medical Center Campus are awarded by the Graduate School. These programs are housed and budgeted on the Medical Center Campus.

* Resident and Fellow Certificates.

** Does not include Farha Libraries.

Source: *IPEDS Completions Report, 1998-99, Part A*; and *Annual Statistical Report, 1998-1999*, KU Libraries.

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TABLE 1-101
THE ORIGIN OF THE UNIVERSITY OF KANSAS

THE TERRITORY OF KANSAS

Incorporations

CHAPTER 89

An act to incorporate and provide for the institution and support of a University in Kansas territory.

ARTICLE I.

- | | |
|--------------------------------------------------------------------|-----------------------------------------------------|
| 1. Fund created for the support of a university. | 6. Auditor and treasurer to perform certain duties. |
| 2. To remain a permanent fund for the promotion of literature, &c. | 7. Who shall be commissioners. |
| 3. Portion to be appropriated yearly. | 8. Auditor to make report to commissioners, when. |
| 4. Duty of auditor of public accounts. | 9. Certificates of stock may be taken. |
| 5. List of sales to be entered. | |

Be it enacted by the Governor and Legislative Assembly of the Territory of Kansas, as follows:

SECTION 1. There shall be hereby created and established a fund to support a territorial university for the promotion of literature and of the arts and sciences, to be denominated "The Seminary Fund," which shall consist of all moneys arising from the sale of all lands which may be donated by the congress of the United States for seminary purposes, and all money which may be donated for that purpose from any and all sources, and the interest, dividends, profits and proceeds of such lands and moneys, except such distribution as shall be by law authorized.

SECTION 2. The seminary fund shall be and remain a permanent fund for the promotion of literature and of the arts and sciences, and so much of the income thereof shall be added to and become a part of the fund as shall not be appropriated hereafter by law.

SECTION 3. So much only of the income of the seminary fund shall be appropriated in any year as shall be necessary for the purposes to which the application thereof shall be authorized by law, and the residue shall be added to and become part of the permanent fund, which shall never be lessened or impaired.

SECTION 4. It shall be the duty of the auditor of public accounts to provide and keep in his office a book to be called "The Register of Seminary Lands," in which shall be entered a description of all seminary lands held by the territory, showing the county wherein situate, the range, township and legal subdivisions, arranged with suitable columns; in which shall be noted all sales, by the date, number of acres, price per acre, and total amount of each tract.

SECTION 5. The auditor shall also enter in such book a list of sales hereafter made, showing the particulars of description of lands and the sales thereof, specified in the last preceding section.

SECTION 6. The auditor of public accounts and the treasurer of the territory shall respectively perform like duties and possess the same powers in relation to the seminary lands, fund, and income, as they respectively are or may be required to perform or exercise in relation to common school lands, funds and moneys, and shall account themselves, and shall require others to account to them, in the same manner as in common school lands, funds and moneys, except in cases otherwise provided.

**TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS**

SECTION 7. The governor, secretary of the territory and district attorney shall, by virtue of their respective offices, be commissioners of the seminary fund.

SECTION 8. Whenever there shall be in the treasury or elsewhere, subject to the order of the treasurer, any money belonging to the capital of the seminary fund, the auditor shall make report to the commissioners, who shall direct the same to be invested in such public stocks as they shall deem most advantageous to the fund; and the auditor, as soon as it may be advantageously done, shall make the investment accordingly.

SECTION 9. Certificates of stock or bonds shall be taken for such investments in the name of the office of the auditor, in trust for the seminary fund, which trust shall be specially expressed in every such bond or certificate.

ARTICLE II.

- | | |
|----------------------------------------------|-------------------------------------------------------|
| 1. Government of university, in what vested. | 15. Curators to examine records. |
| 2. Created a body politic; powers. | 16. Duty of the treasurer. |
| 3. Number of curators, how chosen. | 17. Powers of curators. |
| 4. Qualification of curators. | 18. May confer diplomas, &c. |
| 5. Vacancy, how supplied. | 19. Grants to be applied, how. |
| 6. To take an oath of office. | 20. Duty of curators. |
| 7. Annual meetings, when held. | 21. Powers of curators. |
| 8. Officers to be chosen. | 22. President to superintend. |
| 9. Duty of the president. | 23. Curators to appoint professors, &c. |
| 10. May call special meetings; proviso. | 24. Auditor to perform certain duties. |
| 11. May order adjourned meetings. | 25. Curators may require auditor to draw warrant, &c. |
| 12. Number to constitute a quorum. | 26. Salaries of officers, how payable. |
| 13. Duties of secretary. | 27. Balance of funds to be applied, how. |
| 14. To keep records, prepare reports, &c. | 28. Location to be at Douglas. |

SECTION 1. A university is hereby instituted in this territory, the government whereof shall be vested in a board of curators.

SECTION 2. The university is hereby incorporated and created a body politic, and shall be known by the name of "The Curators of the University of the Territory of Kansas," and by that name shall have perpetual succession, power to sue and be sued, complain and defend, in all courts of law and equity; to make and use a common seal, and to alter the same at pleasure; to take, purchase and hold, to sell, convey and otherwise dispose of lands and chattels.

SECTION 3. The number of curators shall be twenty, five of whom shall be chosen at each session of the legislative assembly, by joint vote of the two houses, and may be removed by concurrent resolution of the two houses of the legislative assembly. They shall hold their offices for six years, and until their successors are duly elected and qualified by the governor and secretary of the territory. The district attorney and auditor of public accounts shall be curators by virtue of their several offices.

SECTION 4. No person shall be chosen a curator who shall not have attained the age of twenty-five years, and who shall not be a free white citizen of the United States, and a resident of the territory at the time of his election or appointment.

SECTION 5. Every vacancy happening in the office of a curator, chosen by the legislative assembly, shall be supplied by appointment by the governor until the next meeting of the legislative assembly, and until a successor is duly elected and qualified.

SECTION 6. The curators shall severally take an oath to support the constitution of the United States and faithfully demean themselves in office.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. There shall be an annual meeting of the board on the last Wednesday in July, to be holden in the university edifice, or within one mile from the site thereof.

SECTION 8. There shall be a president and a vice president of the board, who shall be chosen by the board from the members thereof; a secretary, treasurer, and such other officers of the board as they may deem necessary, who shall be appointed by the board, and shall hold their offices during the pleasure of the board.

SECTION 9. The president, and, if he be absent, the vice president, and, if both be absent, a curator, chosen for the occasion, shall preside at the meetings of the board, and have a casting vote in case of equal division.

SECTION 10. The president of the board, and, until his election, or, in case of his absence or disability, any three curators, shall have power to call a special meeting of the board at the place of holding the annual meeting; provided, they give timely notice thereof in such form as the board at its annual meeting shall by resolution prescribe, or by printed notice published in some public newspaper of the county at least ten days before the day of the meeting.

SECTION 11. Adjourned meetings of the board may be by them ordered and held at such time and place as shall be by them agreed upon.

SECTION 12. At the annual meetings of the board eight curators shall constitute a board to do business, but five curators attending any special meeting shall constitute a quorum, and at any meeting a less number than a quorum may adjourn from time to time not exceeding eighteen days.

SECTION 13. The secretary shall keep a journal of the proceedings of the board, in which the ayes and nays on all questions shall be entered if requested by any one of the curators present.

SECTION 14. It shall be the duty of the secretary to keep and preserve all records, books and papers belonging to the board; to prepare, under the direction of the board, all their reports, estimates, &c., and record the same in a book to be kept for that purpose; and generally to do and execute all such matters and things as belong to his office, and may be required of him by the curator.

SECTION 15. Each curator shall at all times have access to and be permitted to take copies of any or all of the records, books and papers of the board.

SECTION 16. It shall be the duty of the treasurer to receive, keep and disburse all money belonging to the board, and to perform all customary acts pertaining to his office, under the direction of the curators, and to make report of the same at the annual meeting of the board.

SECTION 17. The curators shall have power to make such bylaws or ordinances, rules and regulations as they may judge most expedient for the accomplishment of the trust reposed in them, and for the government of their officers, and to secure their accountability.

SECTION 18. The curators shall have authority to confer by diploma, under the common seal, on any person whom they may judge worthy thereof, such degrees as are known to and usually granted by any college or university.

SECTION 19. Grants made to the curators for specified uses and purposes shall not be applied, either wholly or in part, to any other uses.

SECTION 20. It shall be the duty of the curators to provide for the protection and improvement of the site of the university as selected and established by law, to erect and continue thereon all edifices designed for the use and accommodation of the officers and students of the university, and to furnish and adapt the same to the uses of the several departments of instruction.

SECTION 21. The curators shall have power, whenever they shall deem it expedient, to appoint a president of the university, and to prescribe, by ordinance, his term of office, and the powers and duties thereof in cases not herein provided for, and to fix his compensation, to be paid out of the income of the seminary fund.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 22. It shall be the duty of the president of the university, among other things, to superintend and direct the care and management of the institution, its grounds, library, philosophical and chemical apparatus, mathematical and other scientific instruments; and to make and transmit to the curators, on or before the twenty-first day of July, in every year, a report of the state and condition thereof, containing such particulars as the curators shall require.

SECTION 23. The curators are authorized to appoint the necessary professors and tutors of the university, no one of whom shall exercise the functions of any other profession during his continuance in office, and to fix their compensation and terms of office.

SECTION 24. The auditor of public accounts shall, semi-annually, to wit, on or before the fifteenth day of July and the fifteenth day of January, prepare and transmit to the curators a statement, showing the increase of the seminary fund in the treasury subject to be applied to the support of the university.

SECTION 25. The curators are authorized to cause such semi-annual increase of the funds in the treasury to be deposited in the treasury of the board, by a resolution requiring the auditor to draw his warrant on the treasury, in favor of the person named in such resolution, for the amount in the treasury.

SECTION 26. The salary of each officer of the university shall be payable semi-annually, and it shall be the duty of the president of the board of curators to draw his warrant accordingly on the treasurer of the board, payable to the order of the officer therein named, and bearing interest at the rate of six per centum per annum from the time it is presented to the treasurer of the board for payment till paid.

SECTION 27. The balance of the increase of the seminary fund, after payment of salaries for each current year, shall be applied as follows: First, to the payment of arrears of salaries; second, to provide for library apparatus, cabinet, &c.; third, to improvement of buildings, grounds, &c.; fourth, surplus to be invested as provided for in the first article of this act.

SECTION 28. The university shall, and is hereby declared to be, located in the town of Douglas, on the Kansas river; provided, the proprietors or trustees of said town donate at least ten acres of land, in some eligible part of town, for the site of the university buildings: and that George W. Clark, Paris Ellison and William Johnson are hereby appointed commissioners to select the site of the university buildings, as aforesaid.

This act to take effect and be in force from and after its passage.

CHAPTER 67

STATE UNIVERSITY AT LAWRENCE

An Act to locate the State University.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be appointed, by the Governor, three commissioners, whose duty shall be to permanently locate the State University.

SECTION 2. The commissioners thus appointed shall, within thirty days next after their appointment, meet and take the oath of office. Should there be a vacancy for any cause, those present shall notify the Governor that such vacancy exists, stating the cause therefor, if known; on receiving which notice the Governor shall fill such vacancy or vacancies as may exist. So soon as the board of commissioners shall have qualified, by taking the oath of office, they shall immediately proceed to permanently locate the State University at some eligible point in or adjacent to the city of Lawrence. Said location shall

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

be made upon a tract of not less than forty acres of land. Said commissioners shall require a good and sufficient title in fee simple with warrantee thereto; Provided, however, That the title of said tract of land shall be procured to the State without cost, and, Provided, further, That there shall be an endowment of said University by or through the citizens of Lawrence, or some one of them, of the sum of fifteen thousand dollars in money, which money shall be deposited with the Treasurer of State within six months next after such location. On failure of such deposit of said sum of money, for such purpose, within six months next after such location, then the location herein authorized, shall be rendered null and void.

SECTION 3. The commissioners shall make a full and impartial report to the Governor of their proceedings, on or before the first day of May, A.D. 1863.

SECTION 4. At the expiration of six months after such location, by such commissioners, the Governor shall issue this his proclamation, declaring said University permanently located, and do all things necessary to the completion of the same; Provided, however, If the fifteen thousand dollars for endowment, mentioned in the second section of this act, shall not have been deposited with the Treasurer of the State, the proclamation shall not issue, and no location be deemed to have been made, by virtue of this act, at Lawrence; but, Provided, further, That should the city of Lawrence fail to comply with the proposition contained in the preceding section, then the State University is hereby located at Emporia, in Lyon county; Provided, An eligible tract of land of not less than eighty acres, adjacent to said town of Emporia, shall be donated, and secured to the State in fee simple, as a site for said University, within twelve months from the taking effect of this act, in which event it shall be the duty of the Governor to issue his proclamation as provided in case said location had been made at Lawrence.

SECTION 5. This act shall take effect and be in force from and after its publication, and the publishing three days in the Topeka State Record shall constitute such publication. Approved, February 20, 1863.

THOMAS CARNEY,
Governor.

I hereby certify the foregoing to be a true copy of the enrolled Law on file in my office, and that the same was published in the Daily State Record, for February 21, 1863.

W.W.H. LAWRENCE,
Secretary of State

CHAPTER 105

ORGANIZING STATE UNIVERSITY.

AN ACT to organize the University of the State of Kansas.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be established in this State, at or near the city of Lawrence, in the county of Douglas, on the grounds secured for that purpose, pursuant to the act entitled "An act to locate the State University," passed Feb. 20, 1863, an institution of learning, under the name of the University of Kansas.

SECTION 2. The object of the university shall be to provide the inhabitants of this State with the means of acquiring a thorough knowledge of the various branches of literature, science and the arts.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 3. The government of the university shall vest in a board of regents, to consist of a president and twelve members, who shall be appointed as hereinafter provided, and the State Superintendent of Public Instruction and Secretary of State shall also, during their respective terms of office, be ex officio members of said board. A majority of the board shall constitute a quorum for the transaction of business.

SECTION 4. The members of the board of regents shall be appointed by the Governor of the State, by and with the advice and consent of the Senate, two-thirds of the Senators concurring therein, and shall hold their offices respectively, except those appointed to the first board, for the term of six years from the first Monday of September succeeding their appointment, and until the appointment of successor: Provided, that not more than three of the regents to be appointed shall be members of the same religious denomination. Immediately upon the passage of this act, it shall be the duty of the Governor to appoint the members of the first board of regents, four of whom he shall appoint for two, four for four, and four for six years, from the first day of September next; and every second year after the passage of this act, there shall be appointed as aforesaid, for the term of six years, four members of said board whose term of office shall commence on the first day of September after their appointment.

SECTION 5. Whenever (there) shall be a vacancy in the office of regents of the university, from any cause whatever, it shall be the duty of the Governor to fill such office by appointment, and the person or persons so appointed shall continue in office until the close of the Legislature then next thereafter, and until others are appointed in their stead.

SECTION 6. The regents of the university and their successors in office shall constitute a body corporate, with the name and style of the Regents of the University of Kansas, with the right, as such, of suing and being sued, of contracting and being contracted with, of making and using a common seal, and altering the same at pleasure.

SECTION 7. The regents shall appoint a secretary, a treasurer and a librarian, who shall hold their respective offices during the pleasure of the board. It shall be the duty of the secretary to record all the proceedings of the board and carefully to preserve all its books and papers. The treasurer shall keep a true and faithful account of all moneys received and paid out by him, and shall give such bonds for the faithful performance of the duties of his office as the regents may require.

SECTION 8. The regents shall have power, and it shall be their duty to enact laws for the government of the university, to elect a chancellor, who shall be, ex officio, president of the board of regents, or when absent the board may appoint a president pro tem. They may also appoint the requisite number of professors and tutors, and such other officers as they may deem expedient; also determine the amount of their respective salaries.

SECTION 9. There shall be two branches of the university, viz; a male and a female branch. The female branch may be taught exclusively by women, and buildings for that branch shall be entirely separate from the buildings of the male branch. And to establish and maintain the said female branch, the regents shall annually appropriate a sufficient amount of the funds of the university.

SECTION 10. The university shall consist of six departments. First, the department of science, literature and the arts; second, the department of law; third, the department of medicine; fourth, the department of theory and practice of elementary instruction; fifth, the department of agriculture; sixth, the normal department. The immediate government of the several departments shall be entrusted to their respective faculties, but the regents shall have the power to regulate the course of instruction, and prescribe, under the advice of the professorships, the books and authorities to be used in the several departments, and also to confer such degrees and grant such diplomas as are usually conferred and granted by other universities.

SECTION 11. The regents shall have power to remove any officer connected with the institution, when in their judgment the interests require it.

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TABLE 1-101 (concluded)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 12. The fee of admission to the university shall never exceed ten dollars, and the charge of tuition in the first and fourth departments shall never exceed in one year, to the residents of the State, thirty dollars; and as soon as the increase of the university fund will permit, tuition in those departments shall be without charge to all students in the same who are residents of the State.

SECTION 13. The regents are authorized to expend such portion of the income of the university fund and the fund now on hand as they may deem expedient, for the erection of suitable buildings and the purchase of apparatus, a library and cabinet of natural history: Provided, that before they make any purchase or proceed to the erection of such buildings, they shall submit a plan of the same to the Governor and Secretary of State, which shall be approved by them: And provided further, that before proceeding to erect said university building, or any part thereof, there shall be on hand and provided for, money sufficient to erect and complete an entire section or wing of said building, or a building entire of itself.

SECTION 14. The regents shall make a report annually to the Legislature at its regular session, exhibiting the state and progress of the university in its several departments, the course of study, the number of professors and students, the amount of expenditures, and such other information as they may deem proper. Meetings of the board may be called in such manner as the regents may prescribe, and any seven of them, at a meeting regularly called, shall be a quorum for the transaction of business, and a less number may adjourn from time to time. No sectarian tenets or opinions shall be required to entitle any person to be admitted as a student in said university, and no such tenets or opinions shall be required as a qualification for any person as tutor or professor of said university.

SECTION 15. Nothing herein contained shall be construed as involving the State in any expense in the organization of said university.

SECTION 16. This act to take effect on and after its passage.

Approved, March 1, 1864.

THOMAS CARNEY,
Governor.

TABLE 1-115
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

"The University of Kansas is a major comprehensive research and teaching university that serves as a center for learning, scholarship, and creative endeavor. The University of Kansas is the only Kansas Regents university to hold membership in the prestigious Association of American Universities (AAU), a select group of fifty-eight public and private research universities that represent excellence in graduate and professional education and the highest achievements in research internationally.

Lawrence Campus

"Instruction. The University is committed to offering the highest quality undergraduate, professional, and graduate programs comparable to the best obtainable anywhere in the nation. As the AAU research university of the state, the University of Kansas offers a broad array of advanced graduate study programs and fulfills its mission through faculty, academic and research programs of international distinction, and outstanding libraries, teaching museums and information technology. These resources enrich the undergraduate experience and are essential for graduate level education and for research.

"Research. The University attains high levels of research productivity and recognizes that faculty are part of a network of scholars and academicians that shape a discipline as well as teach it. Research and teaching, as practiced at the University of Kansas, are mutually reinforcing with scholarly inquiry underlying and informing the educational experience at undergraduate, professional and graduate levels.

"Service. The University first serves Kansas, then the nation, and the world through research, teaching, and the preservation and dissemination of knowledge. The University provides service to the State of Kansas through its state and federally-funded research centers. KU's academic programs, arts facilities, and public programs provide cultural enrichment opportunities for the larger community. Educational, research and service programs are offered throughout the state including the main campus in Lawrence, the KU health-related degree programs and services in Kansas City and Wichita, as well as the Regents Center and other sites in the Kansas City metropolitan area, Topeka, and Parsons.

"International Dimension. The University is dedicated to preparing its students for lives of learning and for the challenges educated citizens will encounter in an increasingly complex and diverse global community. Over 100 programs of international study and cooperative research are available for KU students and faculty at sites throughout the world. The University offers teaching and research that draw upon and contribute to the most advanced developments throughout the United States and the rest of the world. At the same time, KU's extensive international ties support economic development in Kansas.

"Values. The University is committed to excellence. It fosters a multicultural environment in which the dignity and rights of the individual are respected. Intellectual diversity, integrity, and disciplined inquiry in the search for knowledge are of paramount importance.

1/93

TABLE 1-115 (concluded)
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

University of Kansas Medical Center

"The University of Kansas Medical Center, an integral and unique component of the University of Kansas and the Kansas Board of Regents system, is composed of the School of Medicine, located in Kansas City and Wichita, the School of Nursing, the School of Allied Health, the University of Kansas Hospital in Kansas City, and a Graduate School. The KU Medical Center is a complex institution whose basic functions include research, education, patient care, and community service involving multiple constituencies at state and national levels. The following paragraphs chart the KU Medical Center's course and serve as a framework for assessing programs, setting goals, developing initiatives, and evaluating progress.

"The University of Kansas Medical Center is a major research institution primarily serving the State of Kansas as well as the nation, and the world, and assumes leadership in the discovery of new knowledge and the development of programs in research, education, and patient care. The KU Medical Center recognizes the importance of meeting the wide range of health care needs in Kansas--from the critical need for primary care in rural and other underserved areas of the state, to the urgent need for highly specialized knowledge to provide the latest preventive and treatment techniques available. As the major resource in the Kansas Board of Regents system for preparing health care professionals, the programs of the KU Medical Center must be comprehensive and maintain the high scholarship and academic excellence on which the reputation of the University is based. Our mission is to create an environment for:

Instruction. The KU Medical Center educates health care professionals to primarily serve the needs of Kansas as well as the region and the nation. High quality educational experiences are offered to a diverse student population through a full range of undergraduate, graduate, professional, postdoctoral, and continuing education programs.

Research. The KU Medical Center maintains nationally and internationally recognized research programs to advance the health sciences. Health related research flourishes in a setting that includes strong basic and applied investigations of life processes, inquiries into the normal functions of the human body and mechanisms of disease processes, and model health care programs for the prevention of disease and the maintenance of health and quality of life.

Service. The KU Medical Center provides high quality patient-centered health care and health related services. The University of Kansas Medical Center will be the standard bearer in the development and implementation of model programs that provide the greatest possible diversity of proven health care services for the citizens of Kansas, the region, and the nation."

TABLE 1-118
KANSAS REGENTS SYSTEM MISSION STATEMENT
1992-2000

"Since its creation in 1925, the Kansas Board of Regents has worked for a constructive relationship between the universities and the state. The Regents institutions impart society's cultural heritage, prepare students for productive activity, open their minds to alternative ways of thinking and living and acquaint them with ways of learning which may be utilized throughout life. Learning is of central importance. Each institution provides an array of general education courses as a fundamental component of the undergraduate degree. Liberal arts and sciences, professional, and graduate degree programs are offered as appropriate and as approved by the Board. In turn, the state and its citizens provide resources to support university activities.

"To address the challenges of the next century, Regents universities must be more rigorous, more productive, more efficient in the use of human resources and facilities. They must become examples of institutions willing to change to meet the needs of America and Kansas in an ever more competitive and complex world. The state must revitalize its efforts to provide sufficient funding for this competitive edge, because our future competitiveness is a well educated populace. The accomplishments of the universities are found in the graduation of productive students who contribute to the state's economy and culture. They are found in students who attend Regents universities because of teachers and programs which foster curiosity, questioning and intellectual pursuit. They are found in research and cultural undertakings that improve the quality of life in the state.

"Higher education in Kansas is shaped by the belief that the individual and society benefit from the educational enterprise. The responsibility of the Board of Regents is to provide a system of public education which influences and fulfills articulated public values. Through the organization and oversight of human and fiscal resources the Board works to turn public aspirations into meaningful achievements. While campus ambition and energy are essential, they must be focused to effectively meet the challenges at hand. The critical job of the Regents system and the Board is to balance autonomy and accountability, to identify priorities for the universities and nurture the ability of the presidents and the chancellor to direct campus ambition and energy, to develop the proper balance between the scholar and the practitioner. The goal is to recognize differences, encourage pursuit of distinctive pathways and foster a cohesive response to the state's expectations.

"A public value expresses a shared belief about the importance, worth and purpose of an object or set of behaviors. There are five essential values guiding the Board of Regents and its institutions as the twenty-first century approaches: diversity of institution, quality of programs, availability of programs, effectiveness of instruction and administration, and overall institutional performance and accountability. The role of the Kansas Board of Regents, in concert with campus constituencies, is to assure continued and measured movement toward fulfilling these values.

2/97

TABLE 1-119
QUALIFIED ADMISSIONS CRITERIA
BEGINNING FALL SEMESTER 2001
Regents Institutions
Adopted October 17, 1996

Qualified Admissions - Precollege Curriculum

English - 4 Units Required
Natural Sciences - 3 Units Required (1 unit must be Chemistry or Physics)
Mathematics - 3 Units Required (4 Units Recommended)
Social Sciences - 3 Units Required
Computer Technology - 1 Unit Required
Foreign Language - 2 or More Units Recommended
Fine or Performing Arts - 1 Unit Recommended

State Scholarship Programs* - Precollege Curriculum

English - 4 Units Required
Natural Sciences - 3 Units Required (1 unit of each - Biology, Chemistry, Physics)
Mathematics - 4 Units Required
Social Sciences - 3 Units Required
Computer Technology - 1 Unit Required
Foreign Language - 2 Units Required

Qualified Admissions - Kansas Residents
(Graduated from an Accredited Kansas High School)

Minimum 2.0 GPA (on a 4.0 scale) in the completed Regents prescribed precollege curriculum or has been recognized by the Regents as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher

OR

Has a ranking in the top one-third of the high school class upon completion of seven or eight semesters.

Qualified Admissions - Nonresidents
(Graduated from an Accredited High School)

Minimum 2.5 GPA (on a 4.0 scale) in the completed Regents prescribed precollege curriculum or has been recognized by the Regents as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher

OR

Has a ranking in the top one-third of the high school class upon completion of seven or eight semesters.

* State Scholars, Ethnic Minority Program, and the Kansas Teachers Program.

Source: Kansas Board of Regents.

11/96

**TABLE 1-120
ESTABLISHMENT DATES
University of Kansas
Lawrence Campus**

Established in 1864
 First Charter - March 1, 1864
 First year postsecondary work offered - September 1866
 First year students enrolled in postsecondary work - September 1867
 First degree awarded in 1873, Baccalaureate
 Regents Center - first postsecondary instruction offered in 1975

<u>School</u>	<u>Established*</u>
Liberal Arts and Sciences	1893
Architecture and Urban Design	1968
Business	1924
Education	1909
Engineering	1891
Fine Arts	1891
Graduate School	1897
Journalism	1948
Law	1890
Pharmacy	1890
Social Welfare	1969

University of Kansas Medical Center

Established in 1905
 First instruction at postsecondary level - 1905
 First degree awarded in 1906, M.D.

<u>School</u>	<u>Established*</u>
Allied Health	1974
Medicine	1905
Nursing	1974

* Many schools started out as departments. Dates given are for when school designations were made by the Board of Regents.

9/99

TABLE 1-125
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

COLLEGE OF LIBERAL ARTS AND SCIENCES

African and African-American Studies

Anthropology

Biological Sciences, Division of

Chemistry

Classics

Communication Studies

East Asian Languages and Cultures

Economics

English

Environmental Studies Program

French and Italian

Geography

Geology

Germanic Languages and Literatures

Government, Division of

History

History of Art

Human Development and Family Life

Indigenous Nations Studies

Information Processing Studies

Interdisciplinary Studies - American Studies

Latin American Studies

Linguistics

Mathematics

Philosophy

Physics and Astronomy

Psychology

Religious Studies

Russian and East European Studies

Slavic Languages and Literatures

Sociology

Spanish and Portuguese

Speech-Language-Hearing: Sciences and Disorders

Theatre and Film

Humanities and Western Civilization

SCHOOL OF ARCHITECTURE AND URBAN DESIGN

SCHOOL OF BUSINESS

(continued)

9/99

TABLE 1-125 (concluded)
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

SCHOOL OF EDUCATION

Teaching and Leadership
Psychology and Research in Education
Health, Sport and Exercise Sciences
Special Education

SCHOOL OF ENGINEERING

Aerospace Engineering
Architectural Engineering
Chemical and Petroleum Engineering
Civil and Environmental Engineering
Electrical Engineering and Computer Science
Engineering Management
Mechanical Engineering

SCHOOL OF FINE ARTS

Art
Design
Music and Dance

GRADUATE SCHOOL

**WILLIAM ALLEN WHITE SCHOOL OF JOURNALISM AND MASS
COMMUNICATIONS**

SCHOOL OF LAW

SCHOOL OF PHARMACY

Medicinal Chemistry
Pharmaceutical Chemistry
Pharmacology and Toxicology
Pharmacy Practice

SCHOOL OF SOCIAL WELFARE

HEALTH POLICY AND MANAGEMENT - administered by KUMC

DIVISION OF CONTINUING EDUCATION

8/99

TABLE 1-127
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Medical Center

SCHOOL OF ALLIED HEALTH

Biometry
Clinical Laboratory Sciences
Dietetics and Nutrition
Health Information Management
Hearing and Speech
Nurse Anesthesia Education
Occupational Therapy Education
Physical Therapy Education
Respiratory Care Education

SCHOOL OF MEDICINE

Anatomy and Cell Biology
Anesthesiology
Biochemistry and Molecular Biology
Family Medicine
History and Philosophy of Medicine
Medicine
Microbiology, Molecular Genetics and Immunology
Molecular and Integrative Physiology
Neurology
Obstetrics and Gynecology
Ophthalmology
Otolaryngology
Pathology and Laboratory Medicine
Pediatrics
Pharmacology, Toxicology, and Therapeutics
Physical Medicine and Rehabilitation
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiation Oncology
Radiology
Surgery

SCHOOL OF MEDICINE - WICHITA

Anesthesiology
Family and Community Medicine
Internal Medicine
Obstetrics and Gynecology
Pathology
Pediatrics
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiology
Surgery

SCHOOL OF NURSING

6/95

TABLE 1-130
CHANCELLORS OF THE UNIVERSITY OF KANSAS

R.W. Oliver	1865-1867
John Fraser	1867-1874
James Marvin	1874-1883
Joshua A. Lippincott	1883-1889
Francis Huntington Snow	1890-1901
Frank H. Strong	1902-1920
Ernest Hiram Lindley	1920-1939
Deane W. Malott	1939-1951
Franklin David Murphy	1951-1960
W. Clarke Wescoe	1960-1969
E. Laurence Chalmers	1969-1972
Raymond F. Nichols	1972-1973
Archie R. Dykes	1973-1980
Gene A. Budig	1981-1994
Delbert M. Shankel	1994-1995
Robert E. Hemenway	1995-

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TABLE 1-140
HOW THE UNIVERSITY OF KANSAS RATES

The following is a list of guides that rate the University of Kansas:

1. *2000 Fiske Guide to Colleges* (edited by Edward B. Fiske, former *New York Times* education editor).

KU has a long history of high rankings in the guide, which profiles more than 300 of the "best and most interesting" U.S. colleges and universities. Each year, it ranks academics, social life, and overall quality of university life on a scale of one to five stars. KU has scored four stars in each category every year since the first edition of the guide was published in 1982.

2. *America's Best Colleges* (special 1999 issue of *U.S. News and World Report*).

KU is among the top 50 national public universities according to academic reputation, says the editors of *U.S. News and World Report*. KU tied for 38th out of 147 national public universities. The magazine used academic reputation, retention and graduation rates, and other criteria to determine the rankings.

3. *Barron's Best Buys in College Education* (1998 edition, edited by Lucia Solorzano, a former associate editor for *U.S. News and World Report*).

Describing KU as "the flagship university of Kansas," the book notes that KU "draws bicoastal attention, offering a wealth of big college experiences for a comparatively small price." The guide gives high marks to KU's journalism, engineering, architecture, psychology, biology, theatre, accounting, pharmacy, East European, and the Russian/Slavic languages programs.

4. *America's Best Graduate Schools* (*U.S. News and World Report* guidebook *Best Graduate Schools, 1999*).

KU's graduate program in special education ranked first in the nation, according to the *U.S. News* surveys of graduate programs. The School of Education ranked 24th in the country. The master's specialty city management/urban policy also ranked first in the nation. The public management/administration specialty ranked sixth, and the master's program in public administration and public policy ranked 14th. Two geology specialties were ranked, paleontology at fifth, and sedimentology/stratigraphy at 10th. The graduate program in speech pathology ranked seventh and audiology ranked 10th. The doctor of pharmacy program was ranked 21st.

5. *Kiplinger's Personal Finance Magazine* - (September 1998 issue).

KU rates in the top 50 state universities for quality and cost, according to the September 1998 issue of *Kiplinger's*. KU ranked 48th among the top 100 contenders, called "State Universities to Cheer About." KU also was one of 11 state universities to appear in another category, "Best values for out-of-state students," which listed schools in *Kiplinger's* top 50 list that charge less than \$14,000 annually for tuition, fees, room, and board.

(continued)

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TABLE 1-140 (concluded)
HOW THE UNIVERSITY OF KANSAS RATES

6. *America's 100 Best College Buys-2000* (an annual report published by Institutional Research and Evaluation Inc., an independent research and consulting organization specializing in the recruiting and retention of students for institutions of higher education).

Low tuition and a freshman class with above-average grade-point averages and test scores have placed KU among the nation's "100 best college buys." The report focused on tuition, GPAs, and ACT test scores of incoming freshmen to determine which colleges and universities provided the highest quality in education at the lowest cost. "A college or university does not have to be expensive to be good," said Lewis T. Lindsey Jr., IRE president. "In the 1998-99 school year, students attending one of America's 100 Best College Buys saved an average of \$2,399 over the national average of one year of college." Sixty-three public and 37 private colleges and universities met the requirements for the report, and 37 states were represented.

7. *Gourman Reports*

KU supports the Action Committee for Higher Education statement regarding the Gourman Report: "To our knowledge, no higher education association at the national level endorses the report."

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TABLE 1-145
KANSAS BOARD OF REGENTS INSTITUTIONS

The nine member Kansas Board of Regents was established by law in 1925 as the governing board for the State's public universities. On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas.

Public Universities

Emporia State University, Emporia
 Fort Hays State University, Hays
 Kansas State University, Manhattan
 Salina College of Technology and Aviation, Salina
 Pittsburg State University, Pittsburg
 The University of Kansas, Lawrence
 The University of Kansas Medical Center, Kansas City
 Wichita State University, Wichita

Municipal Universities

Washburn University, Topeka

Community Colleges

Allen County Community College, Iola
 Barton County Community College, Great Bend
 Butler County Community College, El Dorado
 Cloud County Community College, Concordia
 Coffeyville Community College, Coffeyville
 Colby Community College, Colby
 Cowley County Community College/Area Technical School, Arkansas City
 Dodge City Community College/Area Technical School, Dodge City
 Fort Scott Community College, Fort Scott
 Garden City Community College, Garden City
 Highland Community College, Highland
 Hutchinson Community College/Area Technical School, Hutchinson
 Independence Community College, Independence
 Johnson County Community College/Area Technical School, Overland Park
 Kansas City Kansas Community College, Kansas City
 Labette Community College, Parsons
 Neosho Community College
 Pratt Community College/Area Technical School, Pratt
 Seward County Community College, Liberal

Technical Colleges and Schools

Flint Hills Technical College, Emporia
 Manhattan Area Technical College
 North Central Kansas Technical College, Beloit
 Wichita Area Technical College, Wichita

Kansas City, Kansas Area Technical School, Kansas City
 Kaw Area Technical School, Topeka
 Northeast Kansas Area Technical School, Atchinson
 Northwest Kansas Area Technical School, Goodland
 Salina Area Technical School, Salina
 Southeast Kansas Technical School, Coffeyville
 Southwest Kansas Technical School, Liberal

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TABLE 1-150
COST STUDY (FORMULA FUNDING) PEER INSTITUTIONS

University of Colorado - Boulder
University of Iowa - Iowa City
University of Kansas - Lawrence
University of North Carolina - Chapel Hill
University of Oklahoma - Norman
University of Oregon - Eugene

BIG TWELVE INSTITUTIONS

Baylor University
University of Colorado - Boulder
Iowa State University
Kansas State University
University of Kansas - Lawrence
University of Missouri - Columbia
University of Nebraska - Lincoln
Oklahoma State University
University of Oklahoma - Norman
Texas A&M University - College Station
Texas Tech University
University of Texas - Austin

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TABLE 1-151
ASSOCIATION OF AMERICAN UNIVERSITIES (AAU)
MEMBER INSTITUTIONS AS OF OCTOBER 1999

Private

Brandeis University
Brown University
California Institute of Technology
Carnegie Mellon University
Case Western Reserve University
The Catholic University of America
University of Chicago
Clark University (withdrew 1999)
Columbia University
Cornell University
Duke University
Emory University
Harvard University
The Johns Hopkins University
Massachusetts Institute of Technology
New York University
Northwestern University
University of Pennsylvania
Princeton University
Rice University
University of Rochester
University of Southern California
Stanford University
Syracuse University
Tulane University
Vanderbilt University
Washington University in St. Louis
Yale University

Public

The University of Arizona
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles
University of California, San Diego
University of California, Santa Barbara
* University of Colorado, Boulder
University of Florida
* University of Illinois, Urbana-Champaign
* Indiana University
* University of Iowa
* Iowa State University
* University of Kansas
University of Maryland, College Park
* University of Michigan
* Michigan State University
* University of Minnesota, Twin Cities
* University of Missouri, Columbia
* University of Nebraska, Lincoln
University at Buffalo, State Univ. of New York
University of North Carolina at Chapel Hill
* The Ohio State University
University of Oregon
The Pennsylvania State University
University of Pittsburgh
* Purdue University
Rutgers, The State University of New Jersey
The University of Texas at Austin
University of Virginia
University of Washington
* University of Wisconsin-Madison

Canadian

McGill University
University of Toronto

Note: The thirty-two public institutions and the University of Toronto are participants in the AAU Data Exchange (AAUDE). The asterisked (*) institutions are the AAU fourteen member group accredited by North Central and used by KU for comparison purposes.

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TABLE 1-160
CARNEGIE FOUNDATION CLASSIFICATION OF INSTITUTIONS
PUBLIC RESEARCH UNIVERSITIES I (HIGHEST LEVEL)
AS OF 1994

Public

University of Alabama-Birmingham
 Arizona State University
 University of Arizona
 University of California-Berkeley
 University of California-Davis
 University of California-Irvine
 University of California-Los Angeles
 University of California-San Diego
 University of California-San Francisco
 University of California-Santa Barbara
 University of Cincinnati-Main Campus
 Colorado State University
 University of Colorado-Boulder
 University of Connecticut
 Florida State University
 University of Florida
 Georgia Institute of Technology
 University of Georgia
 University of Hawaii-Manoa
 University of Illinois-Chicago
 University of Illinois-Urbana/Champaign
 Indiana University-Bloomington
 Iowa State University
 University of Iowa
 University of Kansas-Main Campus
 University of Kentucky
 Louisiana State University and
 Agricultural and Mechanical College
 University of Maryland-College Park
 University of Massachusetts-Amherst

Public

Michigan State University
 University of Michigan-Ann Arbor
 University of Minnesota-Twin Cities
 University of Missouri-Columbia
 University of Nebraska-Lincoln
 New Mexico State University-Main Campus
 University of New Mexico-Main Campus
 State University of New York-Buffalo
 State University of New York-Stony Brook
 North Carolina State University
 University of North Carolina-Chapel Hill
 The Ohio State University-Main Campus
 Oregon State University
 Pennsylvania State University-Main Campus
 University of Pittsburgh-Pittsburgh
 Purdue University-Main Campus
 Rutgers, The State University of New Jersey-
 New Brunswick
 Temple University
 University of Tennessee-Knoxville
 Texas A&M University
 University of Texas-Austin
 University of Utah
 Utah State University
 University of Virginia
 Virginia Commonwealth University
 Virginia Polytechnic Institute and State Univ.
 University of Washington
 Wayne State University
 West Virginia University
 University of Wisconsin-Madison

Research Universities II:

 Kansas State University
 Oklahoma State University-Main Campus
 Texas Tech University
 University of Oklahoma-Norman
 University of Oregon

Doctoral Universities II:

 Baylor University

Notes: There are twenty-nine private institutions classified as Research Universities I in addition to the listed public institutions.

Research Universities I: These institutions offer a full range of baccalaureate programs, are committed to graduate education through the doctorate, and give high priority to research. They award 50 or more doctoral degrees each year. In addition, they receive annually \$40 million or more in federal support, based on an average of total federal obligations for 1989, 1990, 1991.

Source: *A Classification of Institutions of Higher Education, 1994 Edition*, The Carnegie Foundation for the Advancement of Teaching.

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**TABLE 1-201
DEGREE PROGRAM INVENTORY
1999-2000
University of Kansas
Lawrence Campus**

NCES

CIP:

Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
0400	ARCHITECTURE AND RELATED PROGRAMS					
0402	Architecture (0202)	B	M			
0403	City/Urban, Community and Regional Planning (0206)		M			
0499	Architecture and Related Programs, Other					
049999	Architectural Studies	B				
0500	AREA, ETHNIC AND CULTURAL STUDIES					
0501	Area Studies					
050101	African Studies (2211)	B				
050102	American Studies/Civilization (0313)	B	M			D
050106	European Studies	B				
050107	Latin American Studies (0308)	B	M			
050110	Russian and Slavic Studies (0307)	B	M			
0502	Ethnic and Cultural Studies					
050202	American Indian/Native American Studies		M			
050207	Women's Studies	B				
0900	COMMUNICATIONS					
0904	Journalism (Mass Communications) (0602)	B	M			
1100	COMPUTER AND INFORMATION SCIENCES					
1101	Computer and Information Sciences, General (0701)	B	M			D**
1300	EDUCATION					
1303	Curriculum and Instruction (0829)		M			D
1304	Education Administration and Supervision, General (0827)		M			
130406	Higher Education Administration (0805)		M			
1308	Educational Psychology (0899)					
130802	Educational Psychology		M			D
1309	Social and Philosophical Foundations of Education (0821)		M			
1310	Special Education (0808)		M			D
1311	Counselor Educ/Student Counseling/Guidance Serv (0826)		M			
1312	General Teacher Education					
131202	Elementary Teacher Education (0802)	B				
131205	Secondary Teacher Education (0803)	B				

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

** Joint Ph.D. Program with KSU.

Note: NCES-National Center for Education Statistics; CIP-Classification of Instructional Programs.

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**TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
1999-2000
University of Kansas
Lawrence Campus**

NCES CIP		Degree*				
<u>Code</u>	<u>Program Name (HEGIS Code)</u>	<u>B</u>	<u>M</u>	<u>S</u>	<u>P</u>	<u>D</u>
1300	EDUCATION (continued)					
1313	Teacher Education, Specific Acad/Vocational Programs					
	131302 Art Teacher Education (0831)	B	M			
	131307 Health Teacher Education (0837)	B				
	131312 Music Teacher Education (0832)	B	M			D
	131314 Physical Educ. Teaching and Coaching (0835)	B	M			D
	139999 Educational Policy and Leadership					D
1400	ENGINEERING					
1402	Aerospace, Aeronautical and Astronautical Engr. (0902)	B	M			D
1404	Architectural Engineering (0904)	B	M			
1407	Chemical Engineering (0906)	B	M			
1408	Civil Engineering (0908)	B	M			D
	140805 Water Resources Engineering (0999)		M			
1409	Computer Engineering	B	M			
1410	Electrical, Electronics and Communications Engr. (0909)	B	M			D
1412	Engineering Physics (0919)	B				
1414	Environmental/Environ. Health Engineering (0922)		M			D
1419	Mechanical Engineering (0910)	B	M			D
1425	Petroleum Engineering (0907)	B	M			
1430	Engineering/Industrial Management		M			
1499	Engineering, Other					
	149999 Chemical and Petroleum Engineering					D
	149999 Construction Management		M			
1600	FOREIGN LANGUAGES AND LITERATURES					
1601	Foreign Languages and Literatures					
	160102 Linguistics	B	M			D
1603	East and Southeast Asian Lang. and Literatures (1199)					
	160399 East/Southeast Asian Lang. & Literatures, Other	B	M			
1604	East European Languages and Literatures					
	160402 Russian Language and Literatures	B	M			D
1605	German Language and Literatures	B	M			D
1609	Romance Languages and Literatures					
	160901 French Language and Literatures (1102)	B	M			D
	160905 Spanish Language and Literatures (1105)	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

(continued)

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**TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
1999-2000
University of Kansas
Lawrence Campus**

NCES CIP		Degree*				
<u>Code</u>	<u>Program Name (HEGIS Code)</u>	<u>B</u>	<u>M</u>	<u>S</u>	<u>P</u>	<u>D</u>
1600	FOREIGN LANGUAGES (continued)					
1612	Classical and Ancient Near Eastern Lang. and Literatures					
161201	Classical Languages and Literatures	B	M			
2200	LAW AND LEGAL STUDIES					
2201	Law (L.L.B., J.D.)				P	
2300	ENGLISH LANGUAGE AND LITERATURE/LETTERS					
2301	English Language and Literature, General	B	M			D
2310	Speech and Rhetorical Studies	B	M			D
2400	LIBERAL ARTS & SCI., GEN. STUDIES & HUMANITIES					
240101	Liberal Arts and Sciences/Liberal Studies	B				
240103	Humanities/Humanistic Studies	B				
2600	BIOLOGICAL SCIENCES/LIFE SCIENCES					
2601	Biology, General (0401)	B	M			D
2602	Biochemistry and Biophysics (0414)					
260202	Biochemistry	B	M			D
2603	Botany, General (0402)		M			D
2605	Microbiology/Bacteriology (0411)	B	M			D
2607	Zoology					
260702	Entomology (0421)		M			D
260705	Pharmacology, Human and Animal		M			D
2700	MATHEMATICS					
2701	Mathematics (1701)	B	M			D
3000	MULTI/INTERDISCIPLINARY STUDIES					
3001	Biological and Physical Sciences (4902)	B				
3006	Systems Science and Theory (Environmental Studies)	B				
3011	Gerontology		M			D
3014	Museology/Museum Studies		M			

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

(continued)

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
 1999-2000
 University of Kansas
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NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
3000	MULTI/INTERDISCIPLINARY STUDIES (continued)					
3099	Multi/Interdisciplinary Studies, Other					
309901	Child Language		M			D
309903	Special Studies (4999)		M			D
309904	Environmental Science		M			D
309905	Water Resources Science		M			
309906	International Studies	B				
3100	PARKS, RECREATION, LEISURE, FITNESS STUDIES					
3105	Health and Physical Education/Fitness (Sport Science)	B				
3800	PHILOSOPHY AND RELIGION					
3801	Philosophy (1509)	B	M			D
3802	Religion/Religious Studies (1510)	B	M			
4000	PHYSICAL SCIENCES					
4002	Astronomy (1911)	B				
4004	Atmospheric Sciences and Meteorology	B				
4005	Chemistry (1905)					
400501	Chemistry	B	M			D
400505	Medicinal Chemistry (1999)		M			D
4006	Geology (1914)	B	M			D
4008	Physics, General (1902)	B	M			D
4200	PSYCHOLOGY					
4201	Psychology, General (2001)	B	M			D
4206	Counseling Psychology		M**			D**
4207	Developmental and Child Psychology	B	M			D
4217	School Psychology (2009)			S**		D**
4299	Psychology, Other					
429999	Clinical Child Psychology		M			D
4400	PUBLIC ADMINISTRATION AND SERVICES					
4404	Public Administration (2102)		M			
4407	Social Work (2104)	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate
 ** Administered in the School of Education.

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
 1999-2000
 University of Kansas
 Lawrence Campus

NCES CIP Code	Program Name (HEGIS Code)	Degree *				
		B	M	S	P	D
4500	SOCIAL SCIENCES AND HISTORY					
4502	Anthropology (2202)	B	M			D
4503	Archeology					
	450399 Archeology (Classical Antiquity) (1199)	B				
4506	Economics, General (2204)	B	M			D
4507	Geography (2206)	B	M			D
4508	History, General (2205)	B	M			D
4510	Political Science and Government, General (2207)	B	M			D
4511	Sociology (2208)	B	M			D
5000	VISUAL AND PERFORMING ARTS					
5003	Dance	B				
5004	Design and Visual Communications (1009)	B	M			
5005	Drama/Theatre Arts	B	M			D
5007	Fine Arts and Art Studies					
	500702 Studio Arts	B	M			
	500703 Art History-Criticism, Conservation (1003)	B	M			D
5009	Music, General (1005)	B	M			D
5100	HEALTH PROFESSIONS AND RELATED SCIENCES					
5102	Communication Disorders Sciences and Services					
	510201 Communication Disorders, General	B				
	510202 Audiology/Hearing Sciences		M**			D**
	510203 Speech Language Pathology		M**			D**
5107	Health and Medical Administrative Services					
	510702 Hospital/Health Facilities Administration		M			
5120	Pharmacy					
	512001 Pharmacy				P	
	512003 Medical Pharmacology and Pharm. Sci.		M			D
	512099 Hospital Pharmacy		M			
5123	Rehabilitation/Therapeutic Services					
	512305 Music Therapy	B	M			

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

** Intercampus program.

(continued)

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**TABLE 1-201 (concluded)
DEGREE PROGRAM INVENTORY
1999-2000
University of Kansas
Lawrence Campus**

NCES

CIP

<u>Code</u>	<u>Program Name (HEGIS Code)</u>	<u>Degree*</u>				
		<u>B</u>	<u>M</u>	<u>S</u>	<u>P</u>	<u>D</u>
5200	BUSINESS MANAGEMENT AND ADMIN. SERVICES					
5201	Business, General (0501)	B	M			D
5202	Business Administration and Management		M			
5203	Accounting	B	M			
	GRAND TOTAL	71	84	1	2	56

* Degrees are: B -Bachelor's; M -Master's; S -Specialist; P -First Professional; D -Doctorate

Source: *Degree and Certificate Program Inventory for Regents Institutions, 1999-2000*, Kansas Board of Regents.

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Office of Institutional Research and Planning

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TABLE 1-210
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF JANUARY 2000 (REVISED 3/10/00)
University of Kansas
Lawrence Campus

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Architecture	UG/G	National Architectural Accrediting Board	Full	1999	5 years	2004
Urban Planning	G	Planning Accreditation Board	Full	1999	5 years	2004
Business	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	10 years	2007
Accounting	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	10 years	2007
Journalism	UG/G	Accrediting Council on Education in Journalism and Mass Communication	Full	1998	6 years	2004
Education	UG/G	Kansas State Board of Education	Full	1996	5 years	2001
Teacher Education Program	UG/G	National Council for Accreditation of Teacher Education	Full	1996	5 years	2001
	UG/G	Kansas State Board of Education	Full	1996	5 years	2001
Music Education	UG/G	National Association of Schools of Music	Full	1989	10 years	2000*
School Psychology	G	American Psychological Association; National Association of School Psychologists	Full	1995	5 years	2000
Visual Arts Education	UG/G	National Association of Schools of Art and Design	Full	1989	10 years	1999
Computer Science	UG	Computer Science Accreditation Commission	Full	1997	6 years	2003**

* Accreditation review was delayed one year to accommodate the Murphy Hall building addition project begun in 1998.

** Because this is the first accreditation of KU's computer science program, it is on a different cycle than other Engineering programs.

(continued)

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

TABLE 1-210 (continued)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF JANUARY 2000 (REVISED 3/10/00)
University of Kansas
Lawrence Campus

3/00

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Engineering Physics, Aero., Arch., Chem., Civil, Comp., Elect., Mech., and Petr. Engr.	UG	Accreditation Board for Engineering and Technology	Full	1995	*	*
Music	UG/G	National Association of Schools of Music	Full	1989	10 years	2000**
Visual Arts	UG/G	National Association of Schools of Art and Design	Full	1999	10 years	2009
Music Therapy	UG/G	National Association of Schools of Music	Full	1989	10 years	2000**
Health Services Administration	G	Accrediting Commission on Education for Health Services Administration	Full	1996	***	2000
Pharmacy (Pharm. D.)	UG	American Council on Pharmaceutical Education	Full	1997	4 years	2001
Hospital Pharmacy	G	American Society of Hospital Pharmacists	Full	1998	6 years	2004

* The Accreditation Board for Engineering and Technology, Inc. notes: "The various periods or terms of accreditation do not represent a relative ranking of programs in terms of quality. At no point is an institution allowed to publish or imply the term or period of accreditation. Public announcement of the accreditation should only relate to the attainment of accredited status."

** Accreditation review was delayed one year to accommodate the Murphy Hall building addition project begun in 1998.

*** The Commission no longer grants accreditation for a set number of years but rather schedules site visits which may or may not trigger a formal review. The next site visit is tentatively set for Fall 2000.

(continued)

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

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TABLE 1-210 (concluded)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF JANUARY 2000 (REVISED 3/10/00)
University of Kansas
Lawrence Campus

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Pharmacy (BS)	UG	American Council on Pharmaceutical Education	Full	1997	2 years	*
Speech-Language Pathology and Audiology	G	Educational Standards Board of the American Speech-Language-Hearing Association; National Council for Accreditation of Teacher Education	Full	1992	8 years	2000**
Law	G	American Bar Association; American Association of Law Schools	Full Full	1999 1999	7 years 7 years	2006 2006
Chemistry	UG/G	American Chemical Society	Full	1997	5 years	2005
Clinical Psychology	G	American Psychological Association	Full	1998	3 years	2001
Counseling Psychology	G	American Psychological Association	Full	1998	5 years	2003
Public Administration	G	National Association of Schools of Public Affairs and Administration	Full	1994	7 years	2001
Social Welfare	UG/G	Council on Social Work Education	Full	1994	8 years	2002
KU - Institutional	UG/G	North Central Association of Colleges and Schools	Full	1994	10 years	2004

* The Bachelor of Science program in pharmacy is being phased out. The accreditation period has been extended by the American Council on Pharmaceutical Education until June 30, 1999 to allow four students to complete their programs.

** Accrediting period is being changed. After the year 2000 review, the pathology and audiology programs will be reviewed every ten years.

Source: Office of the Provost.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 1-215
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
BACHELOR'S DEGREES
FISCAL YEAR 1994-1999
 University of Kansas
 Lawrence Campus

<u>NCES CIP Area</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
Architecture and Related Programs	88	96	86	72	69	63
Area and Ethnic Studies	10	21	20	25	26	33
Communications	350	283	297	244	264	283
Computer and Information Sciences	61	38	50	29	22	32
Education	273	169	191	196	150	186
Engineering	254	258	218	260	221	225
Foreign Languages and Literatures	96	95	90	86	82	77
Allied Health	--	--	--	--	--	--
Law	--	--	--	--	--	--
English Language and Lit./Letters	342	306	292	271	270	292
Liberal Arts/General Studies/Humanities	19	17	28	33	13	16
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	235	182	203	203	196	198
Mathematics	29	17	22	23	23	15
Multi/Interdisciplinary Studies	92	156	145	139	123	134
Parks, Recreation, Leisure	21	104	120	132	131	130
Philosophy and Religion	20	22	33	20	17	25
Physical Sciences	74	64	53	62	44	59
Psychology	351	371	359	304	307	273
Public Administration and Services	58	62	72	66	63	60
Social Sciences and History	359	320	305	270	306	298
Visual and Performing Arts	248	241	265	238	222	231
Health Professions*	142	158	154	147	142	110
Business Management/Admin. Services	352	346	346	430	432	435
TOTAL	3,474	3,326	3,349	3,250	3,123	3,175

* Includes Pharmacy (Pharm.D.) degree.

Source: IPEDS *Completions*, Part A, 1994-1999.

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TABLE 1-216
COUNT OF BACHELOR* DEGREES BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1998-99
University of Kansas
Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
TOTAL	3,326	3,349	3,250	3,123	3,175
Male	1,642	1,667	1,611	1,544	1,574
Female	1,684	1,682	1,639	1,579	1,601
Nonresident Alien	194	197	208	140	135
Black	71	78	60	52	71
American Indian	16	30	27	28	31
Asian	96	102	107	96	106
Hispanic	65	69	84	67	59
White	2,802	2,801	2,697	2,681	2,701
Unknown	82	72	67	59	72

* Includes Pharm D. degrees.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-217
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
MASTER'S DEGREES*
FISCAL YEAR 1994-1999
University of Kansas
Lawrence Campus

<u>NCES CIP Area</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
Architecture and Related Programs	39	40	55	43	35	40
Area and Ethnic Studies	27	38	17	19	11	19
Communications	27	14	23	25	32	35
Computer and Information Sciences	16	11	11	12	22	14
Education**	247	229	254	252	304	330
Engineering	99	115	129	105	131	115
Foreign Languages and Literature	45	43	35	33	33	30
Allied Health	--	--	--	--	--	--
Law	--	--	--	--	--	--
English Language and Lit./Letters	49	33	20	14	15	20
Liberal Arts/General Studies/Humanities	--	1	4	1	1	--
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	19	16	23	22	24	21
Mathematics	12	9	6	7	13	16
Multi/Interdisciplinary Studies	14	13	15	8	14	11
Parks, Recreation, Leisure	--	--	--	--	--	--
Philosophy and Religion	7	10	10	12	2	8
Physical Sciences	21	30	23	22	20	20
Psychology	46	60	66	60	59	56
Public Administration and Services	228	229	229	234	230	265
Social Sciences and History	55	67	52	50	52	43
Visual and Performing Arts	44	36	35	29	48	25
Health Professions	64	60	75	69	75	78
Business Management/Admin. Services	141	138	177	198	171	210
TOTAL	1,200	1,192	1,259	1,215	1,292	1,356

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Education masters excludes specialist.

Source: IPEDS *Completions*, Part A, 1994-1999.

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TABLE 1-218
COUNT OF MASTER* DEGREES BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1998-99
University of Kansas
Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
TOTAL	1,192	1,259	1,215	1,292	1,356
Male	493	538	498	542	541
Female	699	721	717	750	815
Nonresident Alien	195	185	166	168	162
Black	22	31	34	50	50
American Indian	11	7	11	14	9
Asian	6	21	28	19	20
Hispanic	12	27	16	30	28
White	679	736	768	888	990
Unknown	267	252	192	123	97

* Excludes Specialist degrees.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-220
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
DOCTORATE* AND FIRST PROFESSIONAL DEGREES**
FISCAL YEAR 1994-1999

University of Kansas
 Lawrence Campus

<u>NCES CIP Area</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
Architecture and Related Programs	--	--	--	--	--	--
Area and Ethnic Studies	2	--	4	2	1	1
Communications	--	--	--	--	--	--
Computer and Information Sciences	--	1	--	2	1	1
Education	55	67	53	50	58	55
Engineering	19	14	15	11	13	19
Foreign Languages and Literatures	8	11	8	15	11	12
Allied Health	--	--	--	--	--	--
Law	195	159	160	158	156	176
English Language and Lit./Letters	14	21	25	28	30	19
Liberal Arts/General Studies/Humanities	--	1	1	--	--	--
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	19	40	20	18	27	23
Mathematics	5	2	1	4	--	1
Multi/Interdisciplinary Studies	3	1	1	1	2	--
Parks, Recreation, Leisure	--	--	--	--	--	--
Philosophy and Religion	2	3	1	1	2	5
Physical Sciences	18	25	26	24	31	28
Psychology	34	24	37	31	32	43
Public Administration and Services	4	3	3	4	4	4
Social Sciences and History	23	11	27	29	36	20
Visual and Performing Arts	6	12	10	13	20	18
Health Professions	4	10	4	12	5	12
Business Management/Admin. Services	9	4	7	3	5	6
TOTAL	420	409	403	406	434	443

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Includes Law (J.D.) degree.

Source: *IPEDS Completions, Part A, 1994-1999.*

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TABLE 1-221
COUNT OF DOCTORATE* DEGREES BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1998-99
University of Kansas
Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
TOTAL	250	243	248	278	267
Male	153	125	139	142	132
Female	97	118	109	136	135
Nonresident Alien	59	69	56	55	59
Black	3	7	4	4	9
American Indian	1	2	2	0	0
Asian	5	4	2	2	5
Hispanic	5	2	2	3	0
White	148	114	131	200	138
Unknown	29	45	51	69	56

* Excludes Medical Center graduate degrees awarded through Graduate School.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-222
COUNT OF FIRST PROFESSIONAL (LAW) DEGREES
BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1998-99
University of Kansas
Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
TOTAL	159	160	158	156	176
Male	88	87	96	100	104
Female	71	73	62	56	72
Nonresident Alien	1	0	1	0	2
Black	5	8	3	4	4
American Indian	2	1	5	1	2
Asian	3	0	3	0	5
Hispanic	8	5	9	5	9
White	129	120	118	128	138
Unknown	11	26	19	18	16

Source: IPEDS Completions, Part A, various years.

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TABLE 1-301
NUMBER OF DEGREES* CONFERRED BY LEVEL
1980-1999
 University of Kansas
 Lawrence and Medical Center

Year	Bachelor's	Master's	Specialist	Doctorate	First Professional			Total
					Medicine	Law	Pharmacy**	
1979-1980	2,944	1,114	18	238	135***	176		4,625
1980-1981	3,009	1,169	9	222	110	165		4,684
1981-1982	3,039	1,077	6	239	193	186		4,740
1982-1983	3,223	1,098	6	211	191	173		4,902
1983-1984	3,259	1,096	6	240	192	198		4,991
1984-1985	3,190	1,123	5	294	207	167		4,986
1985-1986	3,106	1,104	8	212	183	164		4,777
1986-1987	3,176	1,005	8	213	180	166		4,748
1987-1988	3,192	1,029	14	213	184	170		4,802
1988-1989	3,423	1,029	4	224	182	155	8	5,025
1989-1990	3,526	1,065	10	180	143	163	8	5,095
1990-1991	3,636	1,153	6	222	187	174	10	5,388
1991-1992	3,712	1,249	9	262	160	176	9	5,577
1992-1993	3,781	1,228	8	213	174	175	13	5,592
1993-1994	3,715	1,324	15	237	168	195	22	5,676
1994-1995	3,570	1,347	15	262	172	159	18	5,543
1995-1996	3,602	1,459	13	263	189	160	24	5,710
1996-1997	3,464	1,394	5	266	166	158	28	5,481
1997-1998	3,303	1,444	8	289	165	156	32	5,397
1998-1999	3,336	1,513	9	279	180	176	51	5,544

* Excludes all certificate levels.

** Pharmacy Degree Program had first graduates in 1988-1989.

*** Variations due to changes in length of program offered.

Source: *Annual Report, 1980-1987, Department of Educational Services. Specialist data from the Official List of Degrees Awarded, 1987-1988. IPEDS Completions, Part A, 1987-99.*

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TABLE 1-303
COMPARISON OF GRADUATE DEGREES CONFERRED
1997-1998 AND 1998-1999
 University of Kansas
 Lawrence Campus

NCES CIP Area	MASTER'S*			DOCTORATE**		
	1997- 1998	1998- 1999	Percent Change	1997- 1998	1998- 1999	Percent Change
Architecture	35	40	14.3%	--	--	--
Area, Ethnic Studies	11	19	72.7	1	1	0.0%
Communications	32	35	9.4	--	--	--
Computer and Information Sciences	22	14	(36.4)	1	1	0.0
Education*	304	330	8.6	58	55	(5.2)
Engineering	131	115	(12.2)	13	19	46.2
Foreign Languages	33	30	(9.1)	11	12	9.1
Law**	--	--	--	156	176	12.8
English Lang. & Lit.	15	20	33.3	30	19	(36.7)
Liberal/General Studies	1	0	(100.0)	--	--	--
Biological/Life Sciences	24	21	(12.5)	27	23	(14.8)
Mathematics	13	16	23.1	0	1	0.0
Multi/Interdisciplinary Studies	14	11	(21.4)	2	0	(100.0)
Philosophy and Religion	2	8	300.0	2	5	150.0
Physical Sciences	20	20	0.0	31	28	(9.7)
Psychology*	59	56	(5.1)	32	43	34.4
Public Admin. & Services	230	265	15.2	4	4	0.0
Social Sciences	52	43	(17.3)	36	20	(44.4)
Visual and Performing Arts	48	25	(47.9)	20	18	(10.0)
Health Professions	75	78	4.0	5	12	140.0
Business Management	171	210	22.8	5	6	20.0
TOTAL	1,292	1,356	5.0%	434	443	2.1%

* Excludes Master of Philosophy and Specialist degrees.

** Includes Law degree (first professional).

Source: *IPEDS Completions, FY 1998 and FY 1999.*

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TABLE 1-304
COMPARISON OF GRADUATE DEGREES CONFERRED
1997-1998 AND 1998-1999
Kansas State University

NCES CIP Area	MASTER'S*			DOCTORATE**		
	1997- 1998	1998- 1999	Percent Change	1997- 1998	1998- 1999	Percent Change
Agribusiness and Agricultural Production	18	25	38.9%	16	8	(50.0)%
Agricultural Sciences	43	41	(4.7)	16	19	18.8
Architecture	16	18	12.5	--	--	--
Communications	17	29	70.6	--	--	--
Computer and Information Sciences	37	48	29.7	3	1	(66.7)
Education	147	165	12.2	33	35	6.1
Engineering	67	77	14.9	23	10	(56.5)
Foreign Languages	6	4	(33.3)	--	--	--
Home Economics	59	48	(18.6)	11	9	(18.2)
English Lang. & Lit.	18	19	(5.6)	1	--	(100.0)
Biological/Life Sciences	29	19	(34.5)	25	14	(44.0)
Mathematics	23	15	(34.8)	6	8	33.3
Parks and Recreation	6	10	66.7	--	--	--
Physical Sciences	9	6	(33.3)	10	13	30.0
Psychology	4	7	75.0	6	6	0.0
Public Admin. & Services	2	3	50.0	--	--	--
Social Sciences	23	24	4.3	12	5	(58.3)
Visual and Performing Arts	14	12	(14.3)	--	--	--
Health Professions	4	2	(50.0)	79	100	26.6
Business Management	62	77	24.2	--	--	--
TOTAL	604	649	7.5%	241	228	(5.4)%

* Excludes Master of Philosophy degree.

** Includes D.V.M. degrees (first professional).

Source: *IPEDS Completions*, FY 1998 and FY 1999.

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TABLE 1-310
DEGREES CONFERRED AT REGENTS UNIVERSITIES
1994-1995 AND 1998-1999

Institution	NUMBER OF DEGREES CONFERRED						Percent Change 1994-1995 to 1998-1999		
	1994-1995			1998-1999			Bachelor's	Master's	Doctorate
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³			
University of Kansas- Lawrence	3,326	1,207	409	3,175	1,365	443	(4.5)%	13.1%	8.3%
University of Kansas- Medical Center	262	155	184	212	157	192	(19.1)	1.3	4.3
Kansas State University	3,035	719	250	3,178	649	228	4.7	(9.7)	(8.8)
Wichita State University	1,665	608	22	1,520	774	27	(8.7)	27.3	22.7
Emporia State University	791	434	--	698	318	2	(11.8)	(26.7)	--
Pittsburg State University	1,021	408	--	973	363	--	(4.7)	(11.0)	--
Fort Hays State University	771	238	--	760	283	--	(1.4)	18.9	--
TOTAL	10,871	3,769	865	10,516	3,909	892	(3.3)%	3.7%	3.1%

¹ Includes Pharm. D. degree.

² Includes Specialist, excludes Master of Philosophy degrees.

³ Includes Law, M.D., and D.V.M. degrees (first professional).

Source: Degrees Conferred - FY 1995, Kansas Board of Regents; *IPEDS Completions, Part A, 1998-99.*

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TABLE 1-312
DEGREES CONFERRED AT REGENTS UNIVERSITIES
PERCENT OF TOTAL BY INSTITUTION
1998-1999

	Number of Degrees Conferred			Number of Degrees as Percent of Total		
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³
University of Kansas-Lawrence	3,175	1,365	443	30.2%	34.9%	49.7%
University of Kansas-Medical Center	212	157	192	2.0	4.0	21.5
Subtotal - KU	3,387	1,522	635	32.2%	38.9%	71.2%
Kansas State University ⁴	3,178	649	228	30.2	16.6	25.6
Wichita State University	1,520	774	27	14.5	19.8	3.0
Emporia State University	698	318	2	6.6	8.1	0.2
Pittsburg State University	973	363	--	9.3	9.3	--
Fort Hays State University	760	283	--	7.2	7.3	--
TOTAL	10,516	3,909	892	100.0%	100.0%	100.0%

¹ Includes Pharm. D. degree.

² Includes Specialist and Post-Master certificates.

³ Includes Law, M.D., and D.V.M. degrees, excludes Pharm. D. degrees (first professional degrees).

⁴ Includes Kansas College of Technology.

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TABLE 1-401
HIGHER EDUCATION GENERAL INFORMATION SURVEY DIVISIONS (HEGIS)
Discipline Headings

0100	Agriculture and Natural Resources
0200	Architecture and Environmental Design
0300	Area Studies
0400	Biological Sciences
0500	Business and Management
0600	Communications
0700	Computer and Information Sciences
0800	Education
0900	Engineering
1000	Fine and Applied Arts
1100	Foreign Languages
1200	Health Professions
1300	Home Economics
1400	Law
1500	Letters
1600	Library Science
1700	Mathematics
1800	Military Sciences
1900	Physical Sciences
2000	Psychology
2100	Public Affairs and Services
2200	Social Sciences
2300	Theology
4900	Interdisciplinary Studies

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TABLE 1-402
NATIONAL CENTER FOR EDUCATION STATISTICS
CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (NCES CIP)
REVISED 1990

01.0000	Agricultural Business and Production
02.0000	Agricultural Sciences
03.0000	Conservation and Renewable Natural Resources
04.0000	Architecture and Related Programs
05.0000	Area, Ethnic, and Cultural Studies
08.0000	Marketing Operations/Marketing and Distribution
09.0000	Communications
10.0000	Communications Technologies
11.0000	Computer and Information Sciences
12.0000	Personal and Miscellaneous Services
13.0000	Education
14.0000	Engineering
15.0000	Engineering-Related Technologies
16.0000	Foreign Languages and Literatures
19.0000	Home Economics
20.0000	Vocational Home Economics
22.0000	Law and Legal Studies
23.0000	English Language and Literature/Letters
24.0000	Liberal Arts and Sciences, General Studies and Humanities
25.0000	Library Science
26.0000	Biological Sciences/Life Sciences
27.0000	Mathematics
29.0000	Military Technologies
30.0000	Multi/Interdisciplinary Studies
31.0000	Parks, Recreation, Leisure and Fitness Studies
38.0000	Philosophy and Religion
39.0000	Theological Studies and Religious Vocations
40.0000	Physical Sciences
41.0000	Science Technologies
42.0000	Psychology
43.0000	Protective Services
44.0000	Public Administration and Services
45.0000	Social Sciences and History
46.0000	Construction Trades
47.0000	Mechanics and Repairers
48.0000	Precision Production Trades
49.0000	Transportation and Materials Moving Workers
50.0000	Visual and Performing Arts
51.0000	Health Professions and Related Sciences
52.0000	Business Management and Administrative Services

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TABLE 1-501
LIBRARY COLLECTIONS, EXPENDITURES, AND PERSONNEL
FISCAL YEAR 1995-1999
 University of Kansas
 Lawrence and Medical Center

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
Volumes Held - End of Year*	3,379,453	3,450,463	3,532,810	3,607,522	3,681,288
Volumes Added During the Year - Net	82,600	73,082	84,613	74,712	73,766
Total Serials Received	32,504	32,341	33,264	33,090	33,189
Total Microform Units Held - End of Year	2,898,833	2,983,680	3,094,881	3,203,485	3,296,750
Total Government Documents Not Included Above	657,007	696,618	680,631	688,677	689,779
Computer Files	1,654	3,499	4,987	7,034	7,253
Manuscripts and Archives (Linear Feet)	15,119	16,364	39,738	41,588	42,520
Cartographic-Maps (sheets)	310,142	313,396	317,629	317,654	319,690
Graphics**	2,699,421	2,721,818	2,754,772	2,828,179	2,903,605
Audio***	25,783	26,126	27,163	32,754	29,585
Film and Video	11,410	12,369	16,076	12,348	17,629
 Total Expenditures	 \$13,657,902	 \$14,640,695	 \$14,974,010	 \$15,329,371	 \$16,872,942
 Total Personnel	 303.77	 295.70	 294.21	 281.87	 287.00

* Includes 463,070 government document pieces converted to 89,052 volumes-equivalents since FY 1993.

** Includes cartoons, architectural drawings and broadsides, glass negatives, photographs, and slides.

*** Includes all audio discs, tapes, cassettes, and sound recordings.

Source: *Annual Statistical Report*, various years, University Libraries.

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TABLE 1-502
RANKING OF RESEARCH LIBRARIES
COST STUDY (FORMULA FUNDING) PEER GROUP
1997-1998

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,789,579	53	85,388	40	25,263	45	\$7,555,744	35
Iowa	3,926,853	29	131,943	17	46,786	14	7,686,253	32
Kansas	3,607,522	34	76,583	49	33,090	30	5,948,806	49
North Carolina	4,928,026	20	125,561	20	44,023	16	8,963,321	18
Oklahoma	4,066,129	27	91,258	38	16,890*	79	5,283,996	63
Oregon	2,306,007	77	62,385	65	14,984	92	5,168,061	67

* Figure does not include government document serials.

Source: *ARL Statistics 1997-98*, Tables 1, 2, 3, and 6, Association of Research Libraries.

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TABLE 1-503
RANKING OF RESEARCH LIBRARIES
BIG TWELVE COMPARISON GROUP
1997-1998

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,789,579	53	85,388	40	25,263	45	\$7,555,744	35
Iowa State	2,167,294	87	48,314	90	22,455	55	5,976,594	48
Kansas	3,607,522	34	76,583	49	33,090	30	5,948,806	49
Missouri	2,856,649	52	45,666	97	23,522	52	4,806,620	75
Nebraska	2,501,014	67	60,527	67	23,231	54	5,151,691	68
Oklahoma	4,066,129	27	91,258	38	16,890*	79	5,283,996	63
Oklahoma State	2,038,952	94	78,331	45	17,552	76	4,107,201	96
Texas	7,648,678	6	157,659	9	52,515	9	10,307,170	10
Texas A&M	2,549,470	61	99,183	31	29,671	32	8,577,570	25
Texas Tech	2,079,888	93	53,832	76	23,888	50	5,441,465	59

* Figure does not include government document serials.

Note: Baylor and Kansas State are not members of the Association of Research Libraries.

Source: *ARL Statistics 1997-98*, Tables 1, 2, 3, and 6, Association of Research Libraries.

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TABLE 1-504
RANKING OF RESEARCH LIBRARIES
AAU FOURTEEN MEMBER COMPARISON GROUP
1997-1998

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,789,579	53	85,388	40	25,263	45	\$7,555,744	35
Illinois	9,171,693	3	153,293	11	90,801	3	8,766,170	22
Indiana	6,043,233	13	149,845	12	42,293	20	9,016,440	17
Iowa	3,926,853	29	131,943	17	46,786	14	7,686,253	32
Iowa State	2,167,294	87	48,314	90	22,455	55	5,976,594	48
Kansas	3,607,522	34	76,583	49	33,090	30	5,948,806	49
Michigan	7,071,842	8	141,359	15	69,280	5	14,258,911	4
Michigan State	4,188,141	26	108,288	25	27,311	41	5,853,308	52
Minnesota	5,613,171	17	141,753	14	46,989	13	9,333,452	14
Missouri	2,856,649	52	45,666	97	23,522	52	4,806,620	75
Nebraska	2,501,014	67	60,527	67	23,231	54	5,151,691	68
Ohio State	5,177,386	19	115,405	23	36,020	23	9,166,910	15
Purdue	2,280,681	79	43,830	100	19,025	63	4,635,650	84
Wisconsin	5,902,197	14	106,311	27	42,518	18	8,136,068	29

Source: *ARL Statistics 1997-98*, Tables 1, 2, 3, and 6, Association of Research Libraries.

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TABLE 1-510
RANKING OF RESEARCH LIBRARIES
BASED ON VOLUMES IN LIBRARY
1997-1998

<u>Private or Public</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number of Volumes</u>
Private		Harvard	13,892,429
Private		Yale	10,108,371
Public	1	Illinois-Urbana	9,171,693
Public	2	California-Berkeley	8,792,009
Canadian		Toronto	8,605,956
Public	3	Texas	7,648,678
Public	4	California-Los Angeles	7,212,229
Public	5	Michigan	7,071,842
Private		Columbia	7,018,408
Private		Stanford	6,997,003
Private		Chicago	6,271,045
Private		Cornell	6,260,779
Public	6	Indiana	6,043,233
Public	7	Wisconsin	5,902,197
Public	8	Washington	5,820,229
Private		Princeton	5,637,901
Public	9	Minnesota	5,613,171
Canadian		Alberta	5,275,697
Public	10	Ohio State	5,177,386
Public	11	North Carolina	4,928,026
Private		Duke	4,764,033
Private		Pennsylvania	4,672,777
Public	12	Arizona	4,528,588
Public	13	Virginia	4,513,843
Public	14	Pennsylvania State	4,260,519
Public	15	Michigan State	4,188,141
Public	16	Oklahoma	4,066,129
Private		Northwestern	3,954,204
Public	17	Iowa	3,926,853
Canadian		British Columbia	3,913,833
Public	18	Pittsburgh	3,911,168
Private		New York	3,731,910
Public	19	Rutgers	3,703,052
Public	20	UNIVERSITY OF KANSAS	3,607,522

Kansas is ranked 34rd overall, and is 20th among public institutions.

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TABLE 1-601
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1999
University of Kansas

I. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE RECIPROCAL EXCHANGE OF GRADUATE STUDENTS

University of Birmingham, England
Ecole Superieure de Commerce/University of Clermont-Ferrand, France
University of Strasbourg, France
University of Bonn, Germany
University of Erlangen/Nurnberg, Germany
University of Hamburg, Germany
University of Kiel, Germany
University of Mainz, Germany
University of Stuttgart, Germany
Eidgenossische Technische Hochschule, Zurich, Switzerland

II. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS

University of Melbourne, Melbourne, Australia
University of New South Wales, Sydney, Australia
Victoria College of Pharmacy, Melbourne, Australia
University of Wollongong, Wollongong, Australia
University of Costa Rica, San Jose, Costa Rica
Denmark's International Study Program (DIS), University of Copenhagen, Denmark
University Franche-Comte, Besancon, France
Sup De Co Clermont, Clermont-Ferrand, France
University of Dortmund, Dortmund, Germany
University of Stuttgart, Stuttgart, Germany
Heriot-Watt University, Edinburgh, Scotland, Great Britain
Trinity College, London, England, Great Britain
University College of Wales, Aberystwyth, Wales, Great Britain
University of East Anglia, Norwich, England, Great Britain
University of Essex, Colchester, England, Great Britain
University of Exeter, Exeter, England, Great Britain
University of Hull, Hull, England, Great Britain
University of Kent, Canterbury, England, Great Britain
University of Reading, Reading, England, Great Britain
University of Strathclyde, Glasgow, Scotland, Great Britain
University of Stirling, Stirling, Scotland, Great Britain
University of Swansea, Swansea, Wales, Great Britain
University of Hong Kong, Hong Kong
Eotvos Lorand University, Budapest, Hungary
Fukuoka University, Fukuoka, Japan
Kanagawa University, Yokoma and Hiratsuka, Japan
Obirin University, Tokyo, Japan
Sophia University, Tokyo, Japan
Catholic University of Our Lady of Asuncion, Asuncion, Paraguay
National University of Asuncion, Asuncion, Paraguay
Sogang University, Sogang, South Korea
Uppsala University, Uppsala, Sweden

(continued)

TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1999
University of Kansas

III. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF FACULTY MEMBERS

Kuring-Gai College of Advanced Education, Sydney, Australia
University of Vienna, Vienna, Austria (Law School)
Changchun Institute of Applied Chemistry, Changchun, People's Republic of China
Chengdu University of Science and Technology, Chengdu, Sichuan, People's Republic of China
Henan Medical University, Zhengzhou, Henan, People's Republic of China
Charles University, Prague, Czechoslovakia
Aarhus University, Aarhus, Denmark
Korea University, Seoul, Korea
Bishkek Polytechnical Institute, Bishkek, Krqystan
Ann Sullivan Center for Special Education, Lima, Peru
Institute for Cell Research, Valencia, Spain
L'viv State University, L'viv, Ukraine
Chongqing University of Communications, Chongqing, People's Republic of China

IV. INSTITUTIONS WITH AGREEMENTS FOR THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS, FACULTY, AND OTHER RESOURCES

School of Nursing, University of Canberra, Canberra, Australia
Victoria University of Technology, Melbourne, Australia
University of Costa Rica, San Jose, Costa Rica
University of Costa Rica, Medical School, San Jose, Costa Rica
University of Franche-Comte, Besancon, France
University of Paris, Val-de-Marne, Paris, France
Universitat Dortmund, Dortmund, Germany
Heriot-Watt University/Edinburgh College of Art, Edinburgh, Scotland, Great Britain
University of Leicester, Leicester, England, Great Britain
Museum of Natural History, San Lorenzo, Paraguay
Nanjing University, Nanjing, People's Republic of China
Nankai University, Tianjin, People's Republic of China
Zhengzhou University, Zhengzhou, People's Republic of China
Chopin Academy of Music, Warsaw, Poland
University of Santiago de Compostela, Santiago de Compostela, Spain

V. SUMMER INSTITUTES ABROAD SPONSORED BY THE OFFICE OF STUDY ABROAD, UNIVERSITY OF KANSAS

European Studies in Brussels, Belgium
Program in Golfito, Costa Rica
Archaeology in Turrialba, Costa Rica
Architecture in Paris, France
Journalism in Ghana
Humanities in Great Britain
London School of Economics, London, England, Great Britain
Graduate Business in Asolo, Italy
Undergraduate Business in Jesolo, Italy
Design in Milan, Italy

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1999
University of Kansas

V. (concluded)

Archaeology in Israel
Art History in Rome, Italy
Architecture in Sienna, Italy
Architecture in Spannochia, Italy
Curriculum and Instruction in the Rain Forest in Iquitos, Peru

Summer Language Institute, Vitória, Brazil
Summer Language Institute, Paris, France
Summer Language Institute, Strasbourg, France
Summer Language Institute, Eutin, Germany
Summer Language Institute, Holzkirchen, Germany
Summer Language Institute, Florence, Italy
Summer Language Institute, Guadalajara, Mexico
Summer Language Institute, St. Petersburg, Russia
Summer Language Institute, Barcelona, Spain
Summer Language Institute, L'Viv, Ukraine

VI. SEMESTER/ACADEMIC YEAR ABROAD PROGRAMS SPONSORED BY THE UNIVERSITY OF KANSAS

Curtin University, Perth, Australia
Internationales Kulturinstitut, Vienna, Austria
Institute of Tropical Studies, Golfito, Costa Rica
Denmark's International Studies Program, Copenhagen, Denmark
Catholic University of the West, Angers, France
University of Bonn, Bonn, Germany
American School, London, England, Great Britain (education internship)
London Law program through University of Iowa, London, England, Great Britain
College Year, Athens, Greece
Hebrew University of Jerusalem, Israel
University of Tel-Aviv, Tel-Aviv, Israel
Ben Gurion University, Beer Sheva, Israel
Centro Linguistico Italiano "Dante Alighieri," Florence, Italy
University of Malaga, Ronda, Spain
University of Santiago de Compostela, Santiago de Compostela, Spain
Birzeit University, Birzeit, West Bank
Western Civilization program in Florence, Italy, and Paris, France
Semester at Sea program through University of Pittsburgh, various locations worldwide
Department of Defense Dependent Schools, worldwide (education internship)

(continued)

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**TABLE 1-601 (concluded)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1999
University of Kansas**

VII. AGREEMENTS WITH CONSORTIA

Cooperative Study Center, Council on International Educational Exchange (CIEE)

**University de Haute Bretagne, Rennes, France
University of Seville, Spain
Paris Internship Program, University of Paris IX, Paris, France
St. Petersburg University, St. Petersburg, Russia**

**Institute for Study Abroad, Butler University, with programs in England, Scotland,
Ireland, Australia, and New Zealand
American Institute for Foreign Study (AIFS) with programs worldwide
Council on International Educational Exchange (CIEE) with programs worldwide
Syracuse University with programs worldwide**

International Student Exchange Program (ISEP) access to 125 worldwide institutions

**In 1999-2000, KU students studied in Argentina, Brazil, Mexico, and South
Korea.**

**In 1999-2000, ISEP students came to KU from France, Hong Kong, and the
Netherlands.**

Utrecht Network Exchange, a program with 20 European universities.

In 1999-2000 KU students - one

In 1999-2000 Utrecht Network students - four

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Office of Institutional Research and Planning

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TABLE 2-101
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES
FISCAL YEAR 1984-1999

Fiscal Year	Assets				Liabilities and Fund Balance	
	Investments	Buildings, Furnishings and Equipment	Other Assets	Total	Liabilities	Fund Balance
1984	\$ 842,939	\$4,404,270	\$ 354,918	\$ 5,602,127	\$ 301,612	\$ 5,300,515
1985	1,183,443	4,305,184	353,691	5,842,318	283,083	5,559,235
1986	1,415,919	4,205,717	313,393	5,935,029	207,497	5,727,532
1987	1,547,212	4,054,387	385,132	5,986,731	258,897	5,727,834
1988	1,605,187	3,916,639	397,043	5,918,869	267,140	5,651,729
1989	1,324,519	3,841,423	379,289	5,545,231	207,270	5,337,961
1990	1,238,608	3,807,028	497,697	5,543,603	293,569	5,250,034
1991	1,211,604	3,688,874	585,746	5,486,224	375,853	5,110,371
1992	1,188,316	3,620,274	547,362	5,355,952	313,837	5,042,115
1993	1,091,522	3,546,747	609,169	5,247,438	345,743	4,901,695
1994	921,332	3,449,881	831,228	5,202,441	501,248	4,701,193
1995*	6,180,795	3,328,353	587,086	10,096,234	278,309	9,817,925
1996	6,842,300	3,249,702	602,058	10,694,060	293,827	10,400,233
1997	8,566,093	3,300,538	854,206	12,720,837	365,955	12,354,882
1998	8,005,070	4,312,487	795,966	13,113,523	272,812	12,840,711
1999	12,103,612	4,118,924	1,184,208	17,406,744	4,030,330	13,376,414

* Adoption of new accounting standards increased beginning fund balance by \$4,901,402. Under the new standards, investments and beneficial interests in permanently restricted endowment funds are reported at fair value.

Source: *Annual Financial Statements (audited)*, Alumni Association of the University of Kansas, various years.

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TABLE 2-201
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
MEMBERSHIP COUNT
CLASS YEARS 1917-2004

	<u>Number of Annual Memberships</u>	<u>Percent of Grand Total</u>	<u>Number of Installment Life Memberships</u>	<u>Percent of Grand Total</u>	<u>Number of Fully Paid Life Memberships</u>	<u>Percent of Grand Total</u>	<u>Total</u>	<u>Percent of Grand Total</u>
Alumni	20,295	44.2%	2	--	17,638	38.4%	37,935	82.6%
Associates (nonalumni)	1,734	3.7	--	--	865	1.9	2,599	5.6
Total paid memberships	22,029	47.9	2	--	18,503	40.3	40,534	88.2
Complimentary*	5,422	11.8	--	--	--	--	5,422	11.8
Total memberships	27,451	59.7%	2	--	18,503	40.3%	45,956	100.0%

* Principally represents new graduate members.

Source: *Total Members By Type*, September 1999, Alumni Association of the University of Kansas.

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TABLE 2-301
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
LIBERAL ARTS & SCIENCES*						
Douglas	1,768	176	200	229	320	496
Johnson	5,070	333	349	321	313	318
Sedgwick	882	43	56	60	48	40
Shawnee	638	27	38	30	32	30
Wyandotte	468	32	52	30	46	45
All other counties	1,904	83	89	80	92	118
TOTAL	10,730	694	784	750	851	1,047
ALLIED HEALTH**						
Douglas	90	5	10	5	6	8
Johnson	626	29	40	35	37	36
Sedgwick	117	5	2	2	6	4
Shawnee	84	3	2	1	1	1
Wyandotte	98	6	2	6	6	7
All other counties	322	19	18	10	14	16
TOTAL	1,337	67	74	59	70	71
ARCHITECTURE & URBAN DESIGN						
Douglas	85	5	9	7	14	25
Johnson	270	7	14	10	9	10
Sedgwick	34	--	2	--	2	1
Shawnee	34	--	1	--	--	1
Wyandotte	21	1	2	2	--	--
All other counties	47	4	3	1	1	1
TOTAL	491	17	31	20	26	38
BUSINESS						
Douglas	450	27	27	46	62	127
Johnson	2,669	91	100	124	112	131
Sedgwick	384	12	19	14	18	14
Shawnee	293	1	3	10	16	7
Wyandotte	162	2	1	6	11	5
All other counties	902	18	9	17	17	24
TOTAL	4,860	151	159	217	236	308
EDUCATION						
Douglas	778	32	42	55	56	96
Johnson	1,965	55	69	68	68	75
Sedgwick	385	6	12	17	5	9
Shawnee	374	4	9	6	8	8
Wyandotte	260	1	5	7	3	9
All other counties	1,366	9	24	26	17	18
TOTAL	5,128	107	161	179	157	215

(continued)

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TABLE 2-301 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
ENGINEERING						
Douglas	237	15	22	35	37	79
Johnson	1,124	51	40	40	56	52
Sedgwick	268	11	9	14	8	11
Shawnee	162	4	4	1	4	9
Wyandotte	59	2	1	3	6	3
All other counties	372	9	7	14	10	16
TOTAL	2,222	92	83	107	121	170
FINE ARTS						
Douglas	325	22	30	31	39	66
Johnson	677	32	36	28	34	47
Sedgwick	115	2	3	2	2	2
Shawnee	108	--	2	2	1	5
Wyandotte	58	2	--	--	6	5
All other counties	259	4	9	14	9	14
TOTAL	1,542	62	80	77	91	139
JOURNALISM						
Douglas	288	12	24	15	32	61
Johnson	1,445	49	69	52	53	68
Sedgwick	197	7	6	8	9	9
Shawnee	154	5	4	1	4	2
Wyandotte	83	5	3	4	5	9
All other counties	329	11	11	4	13	10
TOTAL	2,496	89	117	84	116	159
NURSING						
Douglas	84	4	10	6	8	11
Johnson	782	42	57	42	40	58
Sedgwick	105	2	1	4	4	1
Shawnee	73	1	2	1	2	1
Wyandotte	77	8	6	15	11	17
All other counties	417	9	17	11	6	9
TOTAL	1,538	66	93	79	71	97
PHARMACY						
Douglas	106	2	4	7	3	1
Johnson	258	10	9	10	11	--
Sedgwick	191	13	10	4	9	--
Shawnee	96	3	5	4	2	--
Wyandotte	17	--	2	2	2	--
All other counties	552	17	18	20	20	--
TOTAL	1,220	45	48	47	47	1

(continued)

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Office of Institutional Research and Planning

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TABLE 2-301 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
SOCIAL WELFARE						
Douglas	54	5	9	12	14	20
Johnson	168	14	16	12	6	16
Sedgwick	14	1	--	2	2	2
Shawnee	41	2	--	--	5	3
Wyandotte	34	2	6	6	3	3
All other counties	81	2	2	4	5	6
TOTAL	392	26	33	36	35	50
TOTAL						
Douglas	4,265	305	387	448	591	990
Johnson	15,054	713	799	742	739	811
Sedgwick	2,692	102	120	127	113	93
Shawnee	2,057	50	70	56	75	66
Wyandotte	1,337	61	80	81	99	103
All other counties	6,551	185	207	201	204	232
GRAND TOTAL	31,956	1,416	1,663	1,655	1,821	2,295

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1999, KU Alumni Association.

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TABLE 2-304
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	Pre- 1995	1995	1996	1997	1998	1999
LIBERAL ARTS & SCIENCES*						
Greater Kansas City	1,550	91	97	61	56	40
All other	1,229	75	46	39	45	45
TOTAL	2,779	166	143	100	101	85
ALLIED HEALTH**						
Greater Kansas City	225	11	14	4	17	8
All other	204	7	11	8	3	11
TOTAL	429	18	25	12	20	19
ARCHITECTURE & URBAN DESIGN						
Greater Kansas City	238	15	11	9	12	8
All other	292	10	8	10	10	7
TOTAL	530	25	19	19	22	15
BUSINESS						
Greater Kansas City	590	17	22	18	18	15
All other	536	13	2	17	9	9
TOTAL	1,126	30	24	35	27	24
EDUCATION						
Greater Kansas City	527	13	11	11	16	11
All other	540	8	7	6	7	14
TOTAL	1,067	21	18	17	23	25
ENGINEERING						
Greater Kansas City	372	11	14	10	10	11
All other	420	3	8	9	5	3
TOTAL	792	14	22	19	15	14
FINE ARTS						
Greater Kansas City	290	16	18	17	12	11
All other	287	9	12	7	9	5
TOTAL	577	25	30	24	21	16
JOURNALISM						
Greater Kansas City	437	21	26	14	15	13
All other	270	6	4	7	4	4
TOTAL	707	27	30	21	19	17
NURSING						
Greater Kansas City	273	12	19	17	18	5
All other	187	5	4	4	3	4
TOTAL	460	17	23	21	21	9

(continued)

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TABLE 2-304 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
PHARMACY						
Greater Kansas City	44	--	4	1	--	--
All other	105	1	2	5	--	--
TOTAL	149	1	6	6	--	--
SOCIAL WELFARE						
Greater Kansas City	50	6	1	5	1	--
All other	39	1	2	4	6	--
TOTAL	89	7	3	9	7	--
TOTAL						
Greater Kansas City	4,596	213	237	167	175	122
All other	4,109	138	106	116	101	102
GRAND TOTAL	8,705	351	343	283	276	224

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1999, KU Alumni Association.

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TABLE 2-306
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	Pre- 1995	1995	1996	1997	1998	1999
LIBERAL ARTS & SCIENCES*						
Kansas	10,730	694	784	750	851	1,047
Missouri	2,779	166	143	100	101	85
Illinois	1,452	90	93	83	97	77
Other states	14,020	476	505	421	363	266
Foreign countries	414	18	19	26	9	4
TOTAL	29,395	1,444	1,544	1,380	1,421	1,479
ALLIED HEALTH**						
Kansas	1,337	67	74	59	70	71
Missouri	429	18	25	12	20	19
Illinois	80	2	3	--	2	1
Other states	1,189	18	20	26	24	22
Foreign countries	17	--	1	1	--	--
TOTAL	3,052	105	123	98	116	113
ARCHITECTURE & URBAN DESIGN						
Kansas	491	17	31	20	26	38
Missouri	530	25	19	19	22	15
Illinois	61	8	2	4	3	2
Other states	752	33	27	20	15	7
Foreign countries	43	2	3	1	--	--
TOTAL	1,877	85	82	64	66	62
BUSINESS						
Kansas	4,860	151	159	217	236	308
Missouri	1,126	30	24	35	27	24
Illinois	435	11	14	20	29	15
Other states	4,589	79	95	87	77	67
Foreign countries	143	9	11	6	5	4
TOTAL	11,153	280	303	365	374	418
EDUCATION						
Kansas	5,128	107	161	179	157	215
Missouri	1,067	21	18	17	23	25
Illinois	332	10	12	8	10	9
Other states	5,143	72	68	57	55	46
Foreign countries	49	--	--	--	--	--
TOTAL	11,719	210	259	261	245	295

(continued)

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TABLE 2-306 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
ENGINEERING						
Kansas	2,222	92	83	107	121	170
Missouri	792	14	22	19	15	14
Illinois	239	10	4	6	2	4
Other states	4,879	85	78	88	73	45
Foreign countries	193	12	1	4	3	7
TOTAL	8,325	213	188	224	214	240
FINE ARTS						
Kansas	1,542	62	80	77	91	139
Missouri	577	25	30	24	21	16
Illinois	253	14	17	8	14	8
Other states	2,404	60	62	55	50	33
Foreign countries	63	1	3	1	--	1
TOTAL	4,839	162	192	165	176	197
JOURNALISM						
Kansas	2,496	89	117	84	116	159
Missouri	707	27	30	21	19	17
Illinois	445	22	21	25	26	17
Other states	3,028	110	104	78	85	71
Foreign countries	59	4	2	4	1	--
TOTAL	6,735	252	274	212	247	264
NURSING						
Kansas	1,538	66	93	79	71	97
Missouri	460	17	23	21	21	9
Illinois	59	3	3	--	2	--
Other states	1,419	37	20	27	13	7
Foreign countries	11	2	--	--	1	--
TOTAL	3,487	125	139	127	108	113
PHARMACY						
Kansas	1,220	45	48	47	47	1
Missouri	149	1	6	6	--	--
Illinois	27	1	3	--	--	--
Other states	638	18	16	17	8	--
Foreign countries	19	3	--	--	1	--
TOTAL	2,053	68	73	70	56	1

(continued)

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TABLE 2-306 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
SOCIAL WELFARE						
Kansas	392	26	33	36	35	50
Missouri	89	7	3	9	7	--
Illinois	25	2	3	--	3	1
Other states	292	13	22	11	11	9
Foreign countries	4	1	--	1	--	--
TOTAL	802	49	61	57	56	60
BACCALAUREATE TOTAL						
Kansas	31,956	1,416	1,663	1,655	1,821	2,295
Missouri	8,705	351	343	283	276	224
Illinois	3,408	173	175	154	188	134
Other states	38,353	1,001	1,017	887	774	573
Foreign countries	1,015	52	40	44	20	16
TOTAL	83,437	2,993	3,238	3,023	3,079	3,242

* Includes Other Schools and Law

** Includes Medicine

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

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TABLE 2-314
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
GRADUATE SCHOOL *						
Douglas	2,109	127	232	208	274	351
Johnson	4,456	291	373	363	375	466
Sedgwick	630	48	47	39	41	44
Shawnee	1,141	44	59	49	54	40
Wyandotte	415	26	29	32	36	38
All other counties	2,080	122	116	111	130	148
TOTAL	10,831	658	856	802	910	1,087
LAW						
Douglas	311	7	16	21	24	46
Johnson	1,022	42	43	39	42	36
Sedgwick	437	16	8	11	12	9
Shawnee	152	6	2	3	1	4
Wyandotte	102	3	3	7	2	3
All other counties	659	16	10	21	10	14
TOTAL	2,683	90	82	102	91	112
MEDICINE						
Douglas	133	3	3	4	--	2
Johnson	1,133	50	61	82	27	58
Sedgwick	445	17	45	56	38	44
Shawnee	192	--	5	3	1	2
Wyandotte	56	3	10	11	9	7
All other counties	789	21	42	32	6	21
TOTAL	2,748	94	166	188	81	134
TOTAL						
Douglas	2,553	137	251	233	298	399
Johnson	6,611	383	477	484	444	560
Sedgwick	1,512	81	100	106	91	97
Shawnee	1,485	50	66	55	56	46
Wyandotte	573	32	42	50	47	48
All other counties	3,528	159	168	164	146	183
GRAND TOTAL	16,262	842	1,104	1,092	1,082	1,333

* Includes Pharmacy, Social Welfare, and Others.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1999, KU Alumni Association.

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TABLE 2-316
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
GRADUATE SCHOOL*						
Greater Kansas City	1,536	98	156	124	161	149
All other	1,094	82	71	60	73	73
TOTAL	2,630	180	227	184	234	222
LAW						
Greater Kansas City	253	14	23	16	16	18
All other	105	4	4	2	4	1
TOTAL	358	18	27	18	20	19
MEDICINE						
Greater Kansas City	352	21	20	23	4	13
All other	374	18	22	15	--	6
TOTAL	726	39	42	38	4	19
TOTAL						
Greater Kansas City	2,141	133	199	163	181	180
All other	1,573	104	97	77	77	80
GRAND TOTAL	3,714	237	296	240	258	260

* Includes Pharmacy, Social Welfare, and Other Schools

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

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TABLE 2-317
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1995</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
GRADUATE SCHOOL *						
Kansas	10,831	658	856	802	910	1,087
Missouri	2,630	180	227	184	234	222
Illinois	808	31	29	22	27	33
Other states	14,929	504	557	434	419	345
Foreign countries	1,411	46	44	19	39	46
TOTAL	30,609	1,419	1,713	1,461	1,629	1,733
LAW						
Kansas	2,683	90	82	102	91	112
Missouri	358	18	27	18	20	19
Illinois	83	2	2	6	--	--
Other states	1,542	38	43	32	35	43
Foreign countries	16	--	1	--	--	--
TOTAL	4,682	148	155	158	146	174
MEDICINE						
Kansas	2,748	94	166	188	81	134
Missouri	726	39	42	38	4	19
Illinois	140	7	2	9	7	7
Other states	4,149	158	186	154	84	107
Foreign countries	86	1	--	2	--	--
TOTAL	7,849	299	396	391	176	267
POSTBACCALAUREATE						
Kansas	16,262	842	1,104	1,092	1,082	1,333
Missouri	3,714	237	296	240	258	260
Illinois	1,031	40	33	37	34	40
Other states	20,620	700	786	620	538	495
Foreign countries	1,513	47	45	21	39	46
GRAND TOTAL	43,140	1,866	2,264	2,010	1,951	2,174

* Includes College, Engineering, Nursing, Pharmacy, Social Welfare, and Other Schools.

Note: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1999, KU Alumni Association.

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TABLE 3-101
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
CHANGES IN FUND BALANCE
FISCAL YEAR 1983-1999
(Thousands of Dollars)

Fiscal Year	Additions				Deductions			Change in Net Assets
	<u>Fund Raising</u>	<u>Investment Income</u>	<u>Other Receipts</u>	<u>Total Additions</u>	<u>University Support</u>	<u>Supporting Services</u>	<u>Total Expenses</u>	
1983	\$14,440	\$ 14,834	\$ 7,443	\$ 36,717	\$21,049	\$ 4,285	\$25,334	\$ 11,383
1984	17,835	14,612	8,448	40,895	19,660	8,569	28,230	12,666
1985	13,916	18,893	12,260	45,069	20,019	5,747	25,766	19,303
1986	13,442	26,101	8,015	47,558	19,862	5,246	25,108	22,450
1987	15,227	23,859	7,495	46,581	23,030	4,970	28,000	18,581
1988	17,467	21,447	8,687	47,601	26,715	5,958	32,673	14,928
1989	26,607	22,149	9,917	58,673	27,712	6,060	33,772	24,901
1990	23,669	22,028	14,514	60,211	33,993	6,047	40,040	20,171
1991	29,989	25,813	12,674	68,476	33,628	7,154	40,782	27,694
1992	31,159	47,640	15,710	94,509	44,301	7,654	51,955	42,554
1993	33,275	25,818	15,824	74,917	40,360	8,445	48,805	26,112
1994	34,558	36,815	12,882	84,255	36,742	9,458	46,200	38,055
1995	37,917	20,935	17,866	76,718	38,305	9,673	47,978	28,740
1996	52,407	22,888	42,179	117,474	44,707	10,437	55,144	62,330
1997*	47,359	93,910	3,104	144,373	36,127	8,482	44,609	99,764
1998	47,401	113,222	5,894	166,517	44,436	9,258	53,695	112,822
1999	53,200	53,381	7,198	113,779	54,142	10,549	64,691	49,088

* New accounting standards went into effect and changed how financial information is reported.

Source: *The Kansas University Endowment Association Annual Report, 1983-1999.*

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TABLE 3-102
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
STATEMENT OF ASSETS
FISCAL YEAR 1982-1999
 (Thousands of Dollars)

<u>Fiscal Year</u>	<u>Cash</u>	<u>Marketable Securities</u>	<u>Loans</u>	<u>Property & Facilities</u>	<u>Deposits/Other Investments and Assets/Receivables</u>	<u>Total Assets</u>
1982	\$ 741	\$ 83,302	\$ 5,998	\$ 6,382	\$15,747	\$112,170
1983	262	94,928	6,291	6,420	15,371	123,272
1984	(215)	112,792	7,039	5,565	11,704	136,885
1985	1,085	128,537	8,987	6,076	11,750	156,435
1986	313	151,044	7,177	6,460	11,814	176,808
1987	(434)	171,664	7,678	5,477	11,735	196,120
1988	(310)	183,926	8,501	5,557	11,541	209,215
1989	(548)	206,990	9,304	5,966	11,913	233,625
1990	485	227,759	10,461	6,229	14,011	258,945
1991	(137)	252,282	11,058	5,901	17,482	286,586
1992	43	292,407	15,012	5,484	13,476	326,422
1993	(384)	316,082	17,763	4,700	13,838	351,999
1994	(764)	350,814	18,056	5,856	15,319	389,281
1995	(1,322)	381,568	18,338	6,798	14,955	420,337
1996	405	438,733	18,061	11,474	16,421	485,094
1997*	(490)	619,061	18,317	12,920	41,243	691,051
1998	(4,399)	741,396	15,009	17,819	46,925	816,750
1999	(1,367)	796,925	15,145	17,512	42,575	870,790

* New accounting standards went into effect and changed how financial information is reported.

Source: *Endowment Digest*, 1981-1982, Kansas University Endowment Association; *The Kansas University Endowment Association, Annual Report*, 1983-1999.

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TABLE 3-201
RANKING OF COST STUDY PEER GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 1998

<u>Ranking</u>	<u>Institution</u>	<u>Market Value (In Thousands)</u>
36	University of North Carolina and Foundations	\$847,420
49	KANSAS UNIVERSITY ENDOWMENT ASSOCIATION	724,668
87	University of Iowa and Foundation	431,472
88	University of Oklahoma and Foundation	427,098
128	University of Colorado Foundation	273,137
176	University of Oregon	180,825

Source: *The Chronicle of Higher Education*, "Fact File - 506 College and University Endowments on June 30, 1998," February 19, 1999.

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TABLE 3-205
RANKING OF BIG TWELVE COMPARISON GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 1998

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
2	University of Texas System	\$7,647,309
9	Texas A&M University System and Foundations	3,531,517
49	KANSAS UNIVERSITY ENDOWMENT ASSOCIATION	724,668
55	University of Nebraska and Foundation	643,143
64	University of Missouri System	590,400
74	Baylor University	539,792
88	University of Oklahoma and Foundation	427,098
128	University of Colorado Foundation	273,137
143	Iowa State University and Foundation	234,642
182	Texas Tech University	174,386
200	Kansas State University Foundation	148,368
211	Oklahoma State University Foundation	136,764

Source: *The Chronicle of Higher Education*, "Fact File - 506 College and University Endowments on June 30, 1998," February 19, 1999.

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TABLE 4-001
HEAD COUNT ENROLLMENT – UNIVERSITY SUMMARY
FALL 1999

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL HEAD COUNT	25,406	100.0%	2,432	100.0%	27,838	100.0%
<u>UNDERGRADUATE/GRADUATE</u>						
Undergraduate	18,995	74.8%	482	19.8%	19,477	70.0%
Graduate	5,870	23.1%	1,256	51.7%	7,126	25.6%
First Professional	541	2.1%	694	28.5%	1,235	4.4%
<u>SEX</u>						
Male	12,016	47.3%	1,068	43.9%	13,083	47.0%
Female	13,390	52.7%	1,364	56.1%	14,755	53.0%
<u>RESIDENCY</u>						
Resident	17,313	68.1%	1,719	70.7%	19,032	68.4%
Nonresident	8,093	31.9%	713	29.3%	8,806	31.6%
<u>RACE/ETHNICITY</u>						
Nonresident Alien	1,547	6.1%	79	3.2%	1,626	5.8%
Black	701	2.8%	101	4.2%	802	2.9%
American Indian	237	0.9%	15	0.6%	252	0.9%
Asian	774	3.0%	215	8.8%	989	3.6%
Hispanic	605	2.4%	70	2.9%	675	2.4%
White Non-Hispanic	20,523	80.8%	1,795	73.8%	22,318	80.2%
Unknown	1,019	4.0%	157	6.5%	1,176	4.2%
<u>FULL TIME/PART TIME</u>						
Full time	19,848	78.1%	2,063	84.8%	21,911	78.7%
Part time	5,558	21.9%	369	15.2%	5,927	21.3%
<u>LEVEL</u>						
Freshman	5,622	22.1%	--	--	5,622	20.2%
Sophomore	3,903	15.4%	--	--	3,903	14.0%
Junior	3,975	15.6%	183	7.5%	4,158	14.9%
Senior	4,934	19.4%	296	12.2%	5,230	18.8%
Fifth Year	358	1.4%	--	--	358	1.3%
Undergraduate Specials	120	0.5%	3	0.1%	123	0.4%
Applied English Center	83	0.3%	--	--	83	0.3%
Postbacc. Specials	293	1.2%	--	--	293	1.1%
Graduate	5,577	22.0%	1,256	51.7%	6,833	24.6%
First Professional	541	2.1%	694	28.5%	1,235	4.4%
<u>ON CAMPUS/OFF CAMPUS</u>						
On Campus	23,413	92.2%	2,362	97.1%	25,775	92.6%
Off Campus	1,993	7.8%	70	2.9%	2,063	7.4%
<u>AVERAGE AGE</u>						
Undergraduate	21		25		21	
Graduate/Professional	32		30		32	

Source: IPEDS Fall Enrollment, 1999, and Kansas Board of Regents Enrollment Report and Demographic Report, Fall 1999.

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TABLE 4-005
ENROLLMENT - QUICK REFERENCE
FALL 1999
University of Kansas
Lawrence Campus

HEAD COUNT

Main Campus	23,384
Edwards Campus	2,022
Lawrence Subtotal	25,406
KUMC	2,432
TOTAL	27,838

Lawrence Only

Undergraduate	18,995	
Graduate and Law	6,411	
Male	12,016	
Female	13,390	
Resident	17,313	
Nonresident	8,093	
Full time	19,848	
Part time	5,558	
On campus	23,413	
Off campus	1,993	
Nonresident Alien	1,547	6.1%
Black	701	2.8
American Indian	237	0.9
Asian	774	3.0
Hispanic	605	2.4
White	20,523	80.8
Unknown	1,019	4.0
TOTAL	25,406	100.0%

Average age - Undergraduate	21.0
Graduate and Law	31.6

Number of first-time freshmen 3,878

FTE students	22,391
FTE students per FTE faculty ratio	14.3

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TABLE 4-101
ENROLLMENT BY SCHOOL AND CLASS
FALL 1999
 University of Kansas
 Lawrence Campus

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>	<u>Percent Change from Fall 1998</u>
Liberal Arts and Sciences	13,202	52.0%	0.7%
Allied Health	1	0.0	0.0
Architecture and Urban Design	652	2.6	(0.8)
Business	788	3.1	(3.5)
Education	705	2.8	9.5
Engineering	1,675	6.6	1.0
Fine Arts	1,365	5.4	0.4
Graduate School	5,195	20.4	(2.0)
Journalism	699	2.7	16.3
Law	541	2.1	2.9
Medicine	0	0.0	0.0
Nursing	0	0.0	0.0
Pharmacy	412	1.6	26.8
Social Welfare	560	2.2	(5.4)
Applied English Center	83	0.3	69.4
University Specials	120	0.5	7.1
Less Duplicates	(592)	(2.3)	0.0
TOTAL	25,406	100.0%	1.0%
 <u>Enrollment by Class</u>			
Freshmen	5,622	22.1%	1.3%
Sophomores	3,903	15.4	(1.9)
Juniors	3,975	15.7	1.2
Seniors	4,934	19.4	2.7
Fifth Year	358	1.4	31.1
Applied English Center	83	0.3	50.9
Specials	413	1.6	22.6
Law	541	2.1	2.9
Graduate	5,577	22.0	(2.2)
TOTAL	25,406	100.0%	1.0%

Source: "Head Count Distribution by School and Level," and "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 1999*, University Registrar.

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TABLE 4-102
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
FALL 1999
University of Kansas
Lawrence Campus

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Undergraduate Count</u>
Liberal Arts and Sciences	13,202	69.5%
Allied Health	1	0.0
Architecture and Urban Design	652	3.4
Business	788	4.2
Education	705	3.7
Engineering	1,675	8.8
Fine Arts	1,365	7.2
Journalism	699	3.7
Nursing	0	0.0
Pharmacy	412	2.2
Social Welfare	136	0.7
Applied English Center	83	0.4
University Specials	120	0.6
Less Duplicate Enrollment	(552)	(2.9)
Less School Specials	(291)	(1.5)
TOTAL	18,995	100.0%
	<u>Head Count</u>	<u>Percent of Graduate/Law Head Count</u>
<u>Graduate/Law School Enrollment</u>		
Liberal Arts and Sciences	1,812	28.3%
Allied Health	5	0.0
Architecture and Urban Design	106	1.7
Business	566	8.8
Education	1,527	23.8
Engineering	614	9.6
Fine Arts	247	3.9
Journalism	88	1.4
Law	541	8.4
Medicine	41	0.6
Nursing	16	0.2
Pharmacy	141	2.2
Social Welfare	456	7.1
Postbaccalaureate Specials	293	4.6
Less Graduate/Law Combination	(40)	(0.6)
WITTB	(2)	0.0
TOTAL	6,411	100.0%

Source: "Distribution of Graduates by Division and Level," and "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 1999*, University Registrar.

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TABLE 4-103
INTERNATIONAL STUDENTS AND VETERANS ENROLLMENT
FALL 1999
 University of Kansas
 Lawrence Campus

<u>International Student Enrollment</u>	<u>Head Count</u>	<u>Percent Change from Fall 1998</u>
Undergraduate	550	5.2%
Applied English Center	199	21.3
Graduate	788	4.8
TOTAL	1,537	6.8%

<u>Veterans Enrollment</u>	<u>Head Count</u>	<u>Percent Change from Fall 1998</u>
Veterans	162	(46.7)%
Disabled Veterans	7	(58.8)
Reserves	85	(38.4)
Dependents of Veterans	55	(23.6)
TOTAL	309	(41.8)%

Source: "Distribution of Foreign Students," *Total Residence Credit Enrollment Report, 20th Day, Fall 1999*, University Registrar.

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TABLE 4-104
HEAD COUNT DISTRIBUTION BY SEX
FALL 1999
University of Kansas
Lawrence Campus

<u>Distribution by Sex</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
Undergraduate	9,126	48.0%	9,869	52.0%	18,995
Law	313	57.9	228	42.1	541
Graduate	2,577	43.9	3,293	56.1	5,870
TOTAL	12,016	47.3%	13,390	52.7%	25,406

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 1999*, University Registrar.

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TABLE 4-105
 HEAD COUNT AND FTE ENROLLMENT
 FALL 1965-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1965	13,565	13,384	.987
1966	14,605	14,697	1.006
1967	15,791	15,833	1.003
1968	16,482	16,616	1.008
1969	17,576	17,813	1.014
1970	17,947	17,798	.992
1971	18,518	18,051	.975
1972	18,546	18,134	.978
1973	18,683	18,241	.976
1974	20,395	19,277	.945
1975	21,738	20,449	.941
1976	22,553	21,011	.932
1977	23,446	21,652	.924
1978	23,564	21,706	.921
1979	24,125	21,993	.912
1980	24,466	22,189	.907
1981	23,990	22,020	.918
1982	24,400	21,974	.901
1983	24,219	21,593	.892
1984	24,436	21,780	.891
1985	24,774	22,182	.895
1986	25,822	23,094	.894
1987	26,306	23,796	.905
1988	26,020	23,462	.902
1989	26,320	23,567	.895
1990	26,436	23,855	.902
1991	26,661	23,949	.898
1992	26,465	23,926	.904
1993	26,127	23,586	.903
1994	25,336	22,889	.903
1995	25,036	22,472	.898
1996	24,874	22,007	.885
1997	25,108	22,237	.886
1998	25,155	22,233	.884
1999	25,406	22,391	.881

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TABLE 4-107
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
FALL 1965-1999
 University of Kansas
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<u>Fall</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1965	10,726	79.1%	2,839	20.9%	13,565
1966	11,525	78.9	3,080	21.1	14,605
1967	12,562	79.6	3,229	20.4	15,791
1968	13,320	80.8	3,162	19.2	16,482
1969	14,244	81.1	3,332	18.9	17,576
1970	14,316	79.8	3,631	20.2	17,947
1971	14,427	77.9	4,091	22.1	18,518
1972	14,345	77.3	4,201	22.7	18,546
1973	14,249	76.3	4,434	23.7	18,683
1974	15,730	77.1	4,665	22.9	20,395
1975	16,533	76.1	5,205	23.9	21,738
1976	17,009	75.4	5,544	24.6	22,553
1977	17,726	75.6	5,720	24.4	23,446
1978	16,898	71.7	6,666	28.3	23,564
1979	17,316	71.8	6,809	28.2	24,125
1980	17,308	70.7	7,158	29.3	24,466
1981	17,128	71.4	6,862	28.6	23,990
1982	17,454	71.5	6,946	28.5	24,400
1983	17,488	72.2	6,731	27.8	24,219
1984	17,874	73.1	6,562	26.9	24,436
1985	18,154	73.3	6,620	26.7	24,774
1986	19,075	73.9	6,747	26.1	25,822
1987	19,603	74.5	6,703	25.5	26,306
1988	19,185	73.7	6,835	26.3	26,020
1989	19,261	73.2	7,059	26.8	26,320
1990	19,476	73.7	6,960	26.3	26,436
1991	19,428	72.9	7,233	27.1	26,661
1992	19,287	72.9	7,178	27.1	26,465
1993	18,960	72.6	7,167	27.4	26,127
1994	18,219	71.9	7,117	28.1	25,336
1995	18,087	72.2	6,949	27.8	25,036
1996	18,141	72.9	6,733	27.1	24,874
1997	18,432	73.4	6,676	26.6	25,108
1998	18,701	74.3	6,454	25.7	25,155
1999	18,995	74.8	6,411	25.2	25,406

Note: Before 1978, all specials were listed as undergraduates. Starting in Fall 1978, students listed as postbaccalaureate specials were counted as Graduate/Law.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, University Registrar.

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TABLE 4-110
HEAD COUNT BY SEX
FALL 1965-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1965	8,617	63.5%	4,948	36.5%	13,565
1966	9,062	62.0	5,543	38.0	14,605
1967	9,746	61.7	6,045	38.3	15,791
1968	10,047	60.9	6,435	39.1	16,482
1969	10,562	60.1	7,014	39.9	17,576
1970	10,749	59.9	7,198	40.1	17,947
1971	11,295	61.0	7,223	39.0	18,518
1972	11,191	60.3	7,355	39.7	18,546
1973	11,048	59.1	7,635	40.9	18,683
1974	11,676	57.2	8,719	42.8	20,395
1975	12,295	56.6	9,443	43.4	21,738
1976	12,432	55.1	10,121	44.9	22,553
1977	12,743	54.4	10,703	45.6	23,446
1978	12,519	53.1	11,045	46.9	23,564
1979	12,627	52.3	11,498	47.7	24,125
1980	12,620	51.6	11,846	48.4	24,466
1981	12,469	52.0	11,521	48.0	23,990
1982	12,797	52.4	11,603	47.6	24,400
1983	12,779	52.8	11,440	47.2	24,219
1984	12,753	52.2	11,683	47.8	24,436
1985	12,768	51.5	12,006	48.5	24,774
1986	13,250	51.3	12,572	48.7	25,822
1987	13,302	50.6	13,004	49.4	26,306
1988	12,946	49.8	13,074	50.2	26,020
1989	12,956	49.2	13,364	50.8	26,320
1990	12,994	49.2	13,442	50.8	26,436
1991	13,148	49.3	13,513	50.7	26,661
1992	13,190	49.8	13,275	50.2	26,465
1993	13,012	49.8	13,115	50.2	26,127
1994	12,563	49.6	12,773	50.4	25,336
1995	12,308	49.2	12,728	50.8	25,036
1996	12,133	48.8	12,741	51.2	24,874
1997	12,161	48.4	12,947	51.6	25,108
1998	11,990	47.7	13,165	52.3	25,155
1999	12,016	47.3	13,390	52.7	25,406

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, University Registrar.

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TABLE 4-113
STUDENT HEAD COUNT BY RACE/ETHNICITY (SELF-REPORTED)
FALL 1983-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Nonres- ident Alien</u>	<u>Percent of Total</u>	<u>Black</u>	<u>Percent of Total</u>	<u>Amer- ican Indian</u>	<u>Percent of Total</u>	<u>Asian</u>	<u>Percent of Total</u>	<u>Hispanic</u>	<u>Percent of Total</u>	<u>White</u>	<u>Percent of Total</u>	<u>Unknown</u>	<u>Percent of Total</u>	<u>Total</u>
1983	1,647	6.8%	781	3.2%	105	0.5%	246	1.0%	250	1.0%	20,172	83.3%	1,018	4.2%	24,219
1984	1,675	6.8	798	3.3	112	0.5	291	1.2	258	1.0	19,937	81.6	1,365	5.6	24,436
1985	1,687	6.8	776	3.1	162	0.7	320	1.3	297	1.2	20,110	81.2	1,422	5.7	24,774
1986	1,813	7.0	788	3.1	191	0.7	341	1.3	312	1.2	21,070	81.6	1,307	5.1	25,822
1987	1,784	6.8	716	2.7	106	0.4	380	1.5	338	1.3	21,633	82.2	1,349	5.1	26,306
1988	1,820	7.0	675	2.6	148	0.5	415	1.6	359	1.4	21,174	81.4	1,429	5.5	26,020
1989	1,876	7.1	642	2.4	219	0.8	465	1.8	368	1.4	21,253	80.8	1,497	5.7	26,320
1990	1,933	7.3	644	2.4	158	0.6	521	2.0	424	1.6	21,476	81.2	1,280	4.9	26,436
1991	1,986	7.5	678	2.5	204	0.8	565	2.1	452	1.7	21,197	79.5	1,579	5.9	26,661
1992	2,048	7.7	686	2.6	178	0.7	630	2.4	484	1.8	20,705	78.2	1,734	6.6	26,465
1993	2,067	7.9	692	2.7	180	0.7	653	2.5	506	1.9	20,146	77.1	1,883	7.2	26,127
1994	1,952	7.7	693	2.7	221	0.9	693	2.7	514	2.0	19,308	76.3	1,955	7.7	25,336
1995	1,770	7.1	720	2.9	253	1.0	731	2.9	537	2.1	19,199	76.7	1,826	7.3	25,036
1996	1,633	6.5	735	3.0	237	1.0	740	3.0	552	2.2	19,483	78.3	1,494	6.0	24,874
1997	1,534	6.1	746	3.0	242	1.0	721	2.9	577	2.3	20,068	79.9	1,220	4.8	25,108
1998	1,446	5.7	738	2.9	243	1.0	770	3.1	594	2.4	20,284	80.6	1,080	4.3	25,155
1999	1,547	6.1	701	2.8	237	0.9	774	3.0	605	2.4	20,523	80.8	1,019	4.0	25,406

Source: *Board of Regents Demographic Report*, various years, University Registrar.

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TABLE 4-114
MINORITY HEAD COUNT ENROLLMENT BY SEX
 FALL 1986-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Black</u>		<u>American Indian</u>		<u>Asian</u>		<u>Hispanic</u>		<u>Minority Total</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
1986	358	430	69	122	194	147	176	136	797	835
1987	300	416	47	59	208	172	177	161	732	808
1988	304	371	49	99	222	193	189	170	764	833
1989	305	337	57	162	246	219	185	183	793	901
1990	308	336	66	92	271	250	215	209	860	887
1991	319	359	78	126	287	278	226	226	910	989
1992	309	377	82	96	328	302	237	247	956	1,022
1993	317	375	87	93	357	296	256	250	1,017	1,014
1994	307	386	103	118	348	345	263	251	1,021	1,100
1995	318	402	118	135	367	364	295	242	1,098	1,143
1996	320	415	102	135	376	364	287	265	1,085	1,179
1997	342	404	107	135	360	361	299	278	1,108	1,178
1998	333	405	117	126	362	408	299	295	1,111	1,234
1999	320	381	116	121	368	406	292	313	1,096	1,221

Source: *IPEDS Fall Enrollment*, various years, OIRP.

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TABLE 4-115
STUDENT HEAD COUNT BY LEVEL BY RACE/ETHNICITY (SELF-REPORTED)
 FALL 1985-1999
 University of Kansas
 Lawrence Campus

U N D E R G R A D U A T E

Fall	Non-resident	Black	American	Asian	Hispanic	White	Unknown	Total
	Alien		Indian					
1985	886	664	78	269	249	14,695	1,314	18,155
1986	965	679	77	294	265	15,585	1,209	19,074
1987	935	621	80	316	283	16,331	1,036	19,602
1988	918	568	78	356	290	16,092	884	19,186
1989	898	539	107	397	291	16,302	726	19,260
1990	951	518	97	445	324	16,609	533	19,477
1991	1,030	541	135	486	364	16,368	503	19,427
1992	1,081	541	136	538	385	16,151	455	19,287
1993	1,075	554	141	568	408	15,747	467	18,960
1994	1,015	530	172	594	399	15,019	490	18,219
1995	929	536	199	611	412	14,921	479	18,087
1996	862	533	180	619	425	15,063	459	18,141
1997	762	539	179	591	438	15,418	505	18,432
1998	680	558	182	637	447	15,714	483	18,701
1999	738	539	170	629	457	15,981	481	18,995

G R A D U A T E / L A W

Fall	Non-resident	Black	American	Asian	Hispanic	White	Unknown	Total
	Alien		Indian					
1985	801	112	84	51	48	5,415	108	6,619
1986	848	109	114	47	47	5,485	98	6,748
1987	849	95	26	64	55	5,302	313	6,704
1988	902	107	70	59	69	5,082	545	6,834
1989	978	103	112	68	77	4,951	771	7,060
1990	982	126	61	76	100	4,867	747	6,959
1991	956	137	69	79	88	4,829	1,076	7,234
1992	967	145	42	92	99	4,554	1,279	7,178
1993	992	138	39	85	98	4,399	1,416	7,167
1994	937	163	49	99	115	4,289	1,465	7,117
1995	841	184	54	120	125	4,278	1,347	6,949
1996	771	202	57	121	127	4,420	1,035	6,733
1997	772	207	63	130	139	4,650	715	6,676
1998	766	180	61	133	147	4,570	597	6,454
1999	809	162	67	145	148	4,542	538	6,411

Source: Board of Regents Demographic Report, various years, University Registrar.

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TABLE 4-116
ENROLLMENT BY RACE/ETHNICITY (SELF-REPORTED) AND STUDENT LEVEL
FALL 1999
 University of Kansas
 Lawrence Campus

<u>Student Level</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
Freshman	232	171	46	170	129	4,765	109	5,622
Sophomore	116	109	26	121	99	3,338	94	3,903
Junior	112	103	33	130	98	3,407	92	3,975
Senior	186	142	61	181	122	4,104	112	4,908
Fifth Year	15	8	3	21	4	323	10	384
Undergraduate Specials	77	6	1	6	5	44	64	203
First Professional	5	18	5	8	13	414	78	541
Masters	389	79	32	72	68	2,436	175	3,251
Doctoral	415	65	30	65	67	1,692	285	2,619
TOTAL	1,547	701	237	774	605	20,523	1,019	25,406

Source: *Board of Regents Demographic Report, Fall 1999, University Registrar.*

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TABLE 4-118
HEAD COUNT ENROLLMENT BY LEVEL
FALL 1995-1999
University of Kansas
Lawrence Campus

	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>
All Freshmen	5,294	5,423	5,735	5,548	5,622
Sophomores	3,495	3,584	3,711	3,980	3,903
Juniors	3,856	3,827	3,795	3,928	3,975
Seniors	4,966	4,835	4,761	4,805	4,934
Fifth Year	253	249	234	273	358
Applied English Center	89	104	78	55	83
Undergraduate Specials	134	119	118	112	120
Undergraduate Total	18,087	18,141	18,432	18,701	18,995
Graduate/Law Total	6,949	6,733	6,676	6,454	6,411
GRAND TOTAL	25,036	24,874	25,108	25,155	25,406
First-time Freshmen*	3,555	3,644	3,901	3,766	3,878

* Included with All Freshmen. First time in college anywhere, or prior spring's high school graduate with some college credit.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, University Registrar.

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TABLE 4-119
FULL-TIME AND PART-TIME HEAD COUNT
FALL 1978-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Full-time</u>	<u>Percent of Total</u>	<u>Part-time</u>	<u>Percent of Total</u>	<u>Total</u>
1978	17,665	75.0%	5,899	25.0%	23,564
1979	17,915	74.3	6,210	25.7	24,125
1980	18,277	74.7	6,189	25.3	24,466
1981	18,141	75.6	5,849	24.4	23,990
1982	18,222	74.7	6,178	25.3	24,400
1983	18,302	75.6	5,917	24.4	24,219
1984	18,563	76.0	5,873	24.0	24,436
1985	19,001	76.7	5,773	23.3	24,774
1986	19,950	77.3	5,872	22.7	25,822
1987	20,736	78.8	5,570	21.2	26,306
1988	20,406	78.4	5,614	21.6	26,020
1989	20,517	78.0	5,803	22.0	26,320
1990	20,728	78.4	5,708	21.6	26,436
1991	20,762	77.9	5,899	22.1	26,661
1992	20,691	78.2	5,774	21.8	26,465
1993	20,442	78.2	5,685	21.8	26,127
1994	19,681	77.7	5,655	22.3	25,336
1995	19,428	77.6	5,608	22.4	25,036
1996	19,120	76.9	5,754	23.1	24,874
1997	19,453	77.5	5,655	22.5	25,108
1998	19,610	78.0	5,545	22.0	25,155
1999	19,848	78.1	5,558	21.9	25,406

Source: *HEGIS Fall Enrollment in Institutions of Higher Education, 1978-1985, IPEDS Fall Enrollment, 1986-1999.*

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TABLE 4-120
FULL-TIME EQUIVALENT FACULTY AND STUDENTS
AND STUDENT CREDIT HOURS
FALL 1974-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>FTE Faculty</u>	<u>FTE Students</u>	<u>Student Credit Hours</u>	<u>FTE Students per FTE Faculty</u>
1974	1,147.00	19,277	266,657.0	16.8
1975	1,201.40	20,449	281,337.5	17.0
1976	1,247.80	21,011	284,949.5	16.8
1977	1,306.30	21,652	293,850.0	16.6
1978	1,363.45*	21,706	294,817.0	15.9
1979	1,296.50	21,993	298,524.5	17.0
1980	1,295.70	22,189	301,059.0	17.1
1981	1,322.54	22,020	299,476.0	16.6
1982	1,331.32	21,974	299,719.0	16.5
1983	1,313.44	21,593	293,709.0	16.4
1984	1,305.48	21,780	297,490.0	16.7
1985	1,303.69	22,182	303,287.0	17.0
1986	1,321.78	23,094	316,315.0	17.5
1987	1,357.34	23,796	326,712.0	17.5
1988	1,460.60	23,462	321,226.0	16.1
1989	1,484.38	23,567	321,715.0	15.9
1990	1,485.52	23,855	325,676.0	16.1
1991	1,485.89	23,949	326,133.0	16.1
1992	1,492.02	23,926	324,911.0	16.0
1993	1,505.85	23,586	319,789.0	15.7
1994	1,508.78	22,889	309,570.0	15.2
1995	1,513.36	22,472	304,034.0	14.8
1996	1,488.92	22,007	297,859.0	14.8
1997	1,508.77	22,237	301,651.0	14.7
1998	1,553.76	22,233	302,735.0	14.3
1999	1,563.22	22,391	305,645.0	14.3

* Basis for calculation unknown.

Source: *University of Kansas Profiles*, Table 6-101; and *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-125
HEAD COUNT BY LEVEL AND RESIDENCY
FALL 1985-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>U N D E R G R A D U A T E</u>				<u>G R A D U A T E / L A W</u>				<u>Total</u>
	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	
1985	13,053	52.7%	5,102	20.6%	4,352	17.6%	2,267	9.1%	24,774
1986	13,478	52.2	5,596	21.7	4,311	16.7	2,437	9.4	25,822
1987	13,599	51.7	6,003	22.8	4,383	16.7	2,321	8.8	26,306
1988	13,188	50.7	5,998	23.0	4,367	16.8	2,467	9.5	26,020
1989	12,970	49.3	6,290	23.9	4,337	16.5	2,723	10.3	26,320
1990	13,019	49.3	6,458	24.4	4,324	16.3	2,635	10.0	26,436
1991	13,117	49.2	6,310	23.7	4,477	16.8	2,757	10.3	26,661
1992	13,107	49.5	6,180	23.4	4,477	16.9	2,701	10.2	26,465
1993	12,944	49.5	6,016	23.0	4,301	16.5	2,866	11.0	26,127
1994	12,550	49.5	5,669	22.4	4,281	16.9	2,836	11.2	25,336
1995	12,606	50.3	5,481	21.9	4,231	16.9	2,718	10.9	25,036
1996	12,577	50.5	5,564	22.4	4,079	16.4	2,654	10.7	24,874
1997	12,932	51.5	5,500	21.9	3,936	15.7	2,740	10.9	25,108
1998	13,449	53.5	5,252	20.9	3,701	14.7	2,753	10.9	25,155
1999	13,701	53.9	5,294	20.9	3,612	14.2	2,799	11.0	25,406

Source: *Board of Regents Demographic Report*, various years, University Registrar.

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TABLE 4-130
RESIDENT AND NONRESIDENT HEAD COUNT
FALL 1965-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1965	9,940	73.3%	3,625	26.7%	13,565
1966	10,340	70.8	4,265	29.2	14,605
1967	10,977	69.5	4,814	30.5	15,791
1968	11,840	71.8	4,642	28.2	16,482
1969	12,072	68.7	5,504	31.3	17,576
1970	12,529	69.8	5,418	30.2	17,947
1971	12,879	69.5	5,639	30.5	18,518
1972	13,268	71.5	5,278	28.5	18,546
1973	13,926	74.5	4,757	25.5	18,683
1974	15,937	78.1	4,458	21.9	20,395
1975	16,999	78.2	4,739	21.8	21,738
1976	17,254	76.5	5,299	23.5	22,553
1977	17,408	74.2	6,038	25.8	23,446
1978	17,445	74.0	6,119	26.0	23,564
1979	17,732	73.5	6,393	26.5	24,125
1980	17,966	73.4	6,500	26.6	24,466
1981	17,597	73.3	6,393	26.7	23,990
1982	17,662	72.4	6,738	27.6	24,400
1983	17,376	71.8	6,843	28.2	24,219
1984	17,410	71.2	7,026	28.8	24,436
1985	17,406	70.3	7,368	29.7	24,774
1986	17,789	68.9	8,033	31.1	25,822
1987	17,981	68.4	8,325	31.6	26,306
1988	17,555	67.5	8,465	32.5	26,020
1989	17,307	65.8	9,013	34.2	26,320
1990	17,343	65.6	9,093	34.4	26,436
1991	17,594	66.0	9,067	34.0	26,661
1992	17,584	66.4	8,881	33.6	26,465
1993	17,245	66.0	8,882	34.0	26,127
1994	16,831	66.4	8,505	33.6	25,336
1995	16,837	67.3	8,199	32.7	25,036
1996	16,656	67.0	8,218	33.0	24,874
1997	16,868	67.2	8,240	32.8	25,108
1998	17,150	68.2	8,005	31.8	25,155
1999	17,313	68.1	8,093	31.9	25,406

Source: *Regents Enrollment Reports, Fall 1965-1976; Kansas Higher Education Enrollment Report, Fall 1977-1999, University Registrar.*

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TABLE 4-132
FIRST-TIME FRESHMEN*
FALL 1995-1999
University of Kansas
Lawrence Campus

	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>
TOTAL	3,555	3,644	3,901	3,766	3,878
Male	1,658	1,684	1,865	1,668	1,744
Female	1,897	1,960	2,036	2,098	2,134
Resident	2,334	2,443	2,660	2,640	2,672
Nonresident	1,221	1,201	1,241	1,126	1,206
Nonresident Alien	54	66	60	67	98
Black	116	129	117	119	121
American Indian	21	18	20	31	33
Asian	121	120	119	134	120
Hispanic	88	83	118	90	86
White	3,091	3,152	3,335	3,258	3,357
Unknown	64	76	132	67	63
Full-time	3,478	3,551	3,803	3,702	3,790
Part-time	77	93	93	64	88

* First time in college anywhere, or prior spring's high school graduate with some college credit.

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TABLE 4-133
DISTRIBUTION OF NEW STUDENTS
FALL 1999
University of Kansas
Lawrence Campus

<u>Distribution of New Students by Class</u>	<u>Head Count</u>	<u>Percent of Total</u>
First-time Freshmen	3,878	62.4%
Transfers:		
Freshmen	349	5.6
Sophomores	544	8.8
Juniors	384	6.2
Seniors	114	1.8
Fifth Year	14	0.2
Total Undergraduate	5,283	
Law*	71	1.1
Graduate*	863	13.9
Total Law and Graduate	934	
TOTAL NEW UNDERGRADUATE AND GRADUATE/LAW	6,217	100.0%

* Does not include new students who were formerly KU undergraduates.

Source: *Transfer Students by Residency (Fee Payment)*, OIRP; "Distribution of New Students by Student Level," (Law and Graduate only), *Total Residence Credit Enrollment Report, 20th Day, Fall 1999*, University Registrar.

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TABLE 4-134
NEW STUDENT HEAD COUNT
FALL 1989-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>First-time Freshmen*</u>			<u>New Graduate/Law**</u>			<u>New Undergraduate Transfers***</u>		
	<u>Resident</u>	<u>Nonresident</u>	<u>Total</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Total</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Total</u>
1989	2,310	1,420	3,730	296	552	848	940	421	1,361
1990	2,182	1,408	3,590	319	546	865	979	493	1,472
1991	2,106	1,246	3,352	342	587	929	1,042	458	1,500
1992	2,239	1,314	3,553	404	626	1,030	1,107	452	1,559
1993	2,309	1,372	3,681	368	634	1,002	990	413	1,403
1994	2,090	1,188	3,278	380	624	1,004	1,034	430	1,464
1995	2,334	1,221	3,555	364	570	934	1,115	422	1,537
1996	2,443	1,201	3,644	338	601	939	1,140	394	1,534
1997	2,660	1,241	3,901	360	569	929	1,097	380	1,477
1998	2,640	1,126	3,766	303	571	874	1,180	333	1,513
1999	2,672	1,206	3,878	316	618	934	1,081	324	1,405
Percent Change 1989 to 1999	15.7%	(15.1)%	4.0%	6.8%	12.0%	10.1%	15.0%	(23.0)%	3.2%

- * First time in college anywhere, or prior spring high school graduate with some college credit.
- ** Does not include new graduate or new Law students who were former KU undergraduates.
- *** Enrolled at KU for the first time, degree-seeking only (excludes specials).

Source: "Distribution of New Students by Student Level," *Total Residence Credit Enrollment Report, 1988-1999*, University Registrar; *Transfer Students by Residency (Fee Payment) 1988-1999*, OIRP.

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TABLE 4-135
HEAD COUNT ENROLLMENT BY SCHOOL AND PERCENT CHANGE
FALL 1997-1999
University of Kansas
Lawrence and Medical Center

<u>School</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Percent Change Fall</u>	
				<u>1997-1998</u>	<u>1998-1999</u>
LIBERAL ARTS & SCIENCES					
Lawrence	13,041	13,106	13,202	0.5%	0.7%
Kansas City	0	0	1	0.0	0.0
Total	13,041	13,106	13,203	0.5	0.7
ALLIED HEALTH					
Lawrence	0	0	1	0.0	0.0
Kansas City	209	210	208	0.5	(1.0)
Total	209	210	209	0.5	(0.5)
ARCHITECTURE AND URBAN DESIGN					
	624	657	652	5.3	(0.8)
BUSINESS					
	818	817	788	(0.1)	(3.5)
EDUCATION					
	697	644	705	(7.6)	9.5
ENGINEERING					
	1,629	1,659	1,675	1.8	1.0
FINE ARTS					
	1,174	1,359	1,365	15.8	0.4
GRADUATE					
Lawrence	5,453	5,299	5,195	(2.8)	(2.0)
Kansas City	634	629	602	(0.8)	(4.3)
Total	6,087	5,928	5,797	(2.6)	(2.2)
JOURNALISM					
	602	601	699	(0.2)	16.3
LAW					
	533	526	541	(1.3)	2.9
MEDICINE					
	1,377	1,373	1,358	(0.3)	(1.1)
NURSING					
Lawrence	0	1	0	0.0	(100.0)
Kansas City	245	264	269	7.8	1.9
Total	245	265	269	8.2	1.5
PHARMACY					
	315	325	412	3.2	26.8
SOCIAL WELFARE					
	632	592	560	(6.3)	(5.4)
APPLIED ENGLISH					
	77	49	83	(36.4)	69.4

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TABLE 4-135 (concluded)
HEAD COUNT ENROLLMENT BY SCHOOL AND PERCENT CHANGE
FALL 1997-1999
 University of Kansas
 Lawrence and Medical Center

<u>School</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Percent Change Fall</u>	
				<u>1997-1998</u>	<u>1998-1999</u>
UNIVERSITY SPECIALS	118	112	120	(5.1)%	7.1%
TOTAL ALL SCHOOLS	28,178	28,223	28,436	0.2	0.8
Less Duplicates					
Lawrence	(605)	(592)	(592)	2.1	0.0
Kansas City	(6)	(6)	(6)	0.0	0.0
Total	(611)	(598)	(598)	2.1	0.0
NET					
Lawrence	25,108	25,155	25,406	0.2	1.0
Kansas City	2,459	2,470	2,432	0.4	(1.5)
GRAND TOTAL	27,567	27,625	27,838	0.2%	0.8%

Source: "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

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TABLE 4-137
ENROLLMENT ANALYSIS HIGHLIGHTS
FALL 1999
University of Kansas
Lawrence and Medical Center

Enrollment is <i>up</i> in:	<u>Percent</u>
Liberal Arts and Sciences	0.7%
Education	9.5
Engineering	1.0
Fine Arts	0.4
Journalism	16.3
Law	2.9
Nursing	1.5
Pharmacy	26.8
Applied English Center	69.4
University Specials	7.1
Enrollment is <i>down</i> in:	<u>Percent</u>
Allied Health	(0.5)%
Architecture and Urban Design	(0.8)
Business	(3.5)
Graduate	(2.2)
Medicine	(1.1)
Social Welfare	(5.4)
Net overall increase	0.8%

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TABLE 4-138
ENROLLMENT BY CLASS AND PERCENT CHANGE
FALL 1997-1999
University of Kansas
Lawrence Campus

<u>Class</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Percent Change Fall</u>	
				<u>1997-1998</u>	<u>1998-1999</u>
Freshmen	5,735	5,548	5,622	(3.3)%	1.3%
Sophomores	3,711	3,980	3,903	7.2	(1.9)
Juniors	3,795	3,928	3,975	3.5	1.2
Seniors	4,761	4,805	4,934	0.9	2.7
Fifth Year	234	273	358	16.7	31.1
Applied English Center	78	55	83	(29.5)	50.9
Undergraduate Specials	118	112	120	(5.1)	7.1
TOTAL UNDERGRADUATE	18,432	18,701	18,995	1.5%	1.6%
Law	533	526	541	(1.3)%	2.9%
Social Welfare					
Lower	299	252	262	(15.7)	4.0
Upper	180	189	149	5.0	(21.2)
Graduate Specials	18	10	12	(44.4)	20.0
Graduate					
Lower	2,304	2,226	2,258	(3.4)	1.4
Upper	2,649	2,585	2,470	(2.4)	(4.4)
Specials	436	441	426	1.1	(3.4)
Postbaccalaureate					
Specials	257	225	293	(12.5)	30.2
TOTAL GRADUATE/LAW	6,676	6,454	6,411	(3.3)%	(0.7)%
GRAND TOTAL	25,108	25,155	25,406	0.2%	1.0%

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, 20th Day, various years, University Registrar.

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TABLE 4-150
HEAD COUNT AND FULL-TIME EQUIVALENT
ON AND OFF CAMPUS
FALL 1970-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>HEAD COUNT</u>			<u>FULL-TIME EQUIVALENT</u>		
	<u>On Campus</u>	<u>Off Campus</u>	<u>Total</u>	<u>On Campus</u>	<u>Off Campus</u>	<u>Total</u>
1970	17,947	0	17,947	17,798	0	17,798
1971	18,518	0	18,518	18,051	0	18,051
1972	18,546	0	18,546	18,134	0	18,134
1973	18,395	288	18,683	18,153	88	18,241
1974	19,287	1,108	20,395	18,894	383	19,277
1975	20,527	1,211	21,738	19,982	467	20,449
1976	20,940	1,613	22,553	20,326	685	21,011
1977	21,595	1,851	23,446	20,779	873	21,652
1978	21,544	2,020	23,564	20,747	959	21,706
1979	22,055	2,070	24,125	20,955	1,038	21,993
1980	22,133	2,333	24,466	21,047	1,142	22,189
1981	22,105	1,885	23,990	21,009	1,011	22,020
1982	22,371	2,029	24,400	20,925	1,049	21,974
1983	22,520	1,699	24,219	20,648	945	21,593
1984	22,688	1,748	24,436	20,797	983	21,780
1985	22,948	1,826	24,774	21,142	1,040	22,182
1986	23,945	1,877	25,822	22,033	1,061	23,094
1987	24,519	1,787	26,306	22,703	1,093	23,796
1988	24,289	1,731	26,020	22,442	1,020	23,462
1989	24,459	1,861	26,320	22,479	1,088	23,567
1990	25,024	1,412	26,436	22,871	984	23,855
1991	25,168	1,493	26,661	22,946	1,003	23,949
1992	25,160	1,305	26,465	22,978	948	23,926
1993	24,886	1,241	26,127	22,610	976	23,586
1994	23,797	1,539	25,336	21,708	1,181	22,889
1995	23,280	1,756	25,036	21,154	1,318	22,472
1996	23,230	1,644	24,874	20,723	1,284	22,007
1997	23,290	1,818	25,108	20,822	1,415	22,237
1998	23,342	1,813	25,155	20,822	1,411	22,233
1999	23,413	1,993	25,406	20,927	1,464	22,391

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-153
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-1999
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1910	2,126	50	2,176
1911	2,144	30	2,174
1912	2,224	38	2,262
1913	2,274	34	2,308
1914	2,266	27	2,293
1915	2,410	57	2,467
1916	2,711	61	2,772
1917	2,165	62	2,227
1918	3,051	69	3,120
1919	3,230	82	3,312
1920	3,380	72	3,452
1921	3,380	64	3,649
1922	3,642	63	3,705
1923	3,492	80	3,572
1924	3,788	105	3,893
1925	4,044	125	4,169
1926	3,929	132	4,061
1927	3,958	133	4,091
1928	3,934	161	4,095
1929	4,079	170	4,249
1930	4,112	189	4,301
1931	3,886	197	4,083
1932	3,497	204	3,701
1933	3,459	213	3,672
1934	3,755	215	3,970
1935	4,025	221	4,246
1936	4,413	218	4,631
1937	4,374	240	4,614
1938	4,333	262	4,595
1939	4,369	268	4,637
1940	4,078	276	4,354
1941	3,742	312	4,054
1942	3,430	298	3,728
1943	3,104	413	3,517
1944	2,425	352	2,777
1945	3,412	396	3,808
1946	8,646	358	9,004
1947	9,110	381	9,491
1948	9,325	426	9,751
1949	8,324	434	8,758

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TABLE 4-153 (continued)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-1999
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1950	7,077	489	7,566
1951	6,003	509	6,512
1952	6,177	602	6,779
1953	6,455	702	7,157
1954	6,816	787	7,603
1955	7,361	691	8,052
1956	8,089	775	8,864
1957	8,456	769	9,225
1958	8,538	703	9,241
1959	8,711	724	9,435
1960	9,325	711	10,036
1961	10,059	732	10,791
1962	10,509	925	11,434
1963	11,441	1,045	12,486
1964	12,344	1,131	13,475
1965	13,565	1,199	14,764
1966	14,605	1,158	15,763
1967	15,791	1,234	17,025
1968	16,482	1,308	17,790
1969	17,476	1,425	19,001
1970	17,947	1,446	19,393
1971	18,518	1,525	20,043
1972	18,546	1,529	20,075
1973	18,683	1,639	20,322
1974	20,395	1,787	22,182
1975	21,738	1,803	23,541
1976	22,553	1,819	24,372
1977	23,446	1,881	25,327
1978	23,564	1,916	25,480
1979	24,125	2,102	26,227
1980	24,466	2,279	26,745
1981	23,990	2,377	26,367
1982	24,400	2,348	26,748
1983	24,219	2,401	26,620
1984	24,436	2,308	26,744
1985	24,774	2,367	27,141
1986	25,822	2,437	28,259
1987	26,306	2,414	28,720
1988	26,020	2,383	28,403
1989	26,320	2,453	28,773

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TABLE 4-153 (concluded)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-1999
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1990	26,436	2,473	28,909
1991	26,661	2,489	29,150
1992	26,465	2,696	29,161
1993	26,127	2,735	28,862
1994	25,336	2,710	28,046
1995	25,036	2,603	27,639
1996	24,874	2,533	27,407
1997	25,108	2,459	27,567
1998	25,155	2,470	27,625
1999	25,406	2,432	27,838

Note: Enrollment data for years 1866-1909 can be obtained from OIRP.

* Figures for 1970 to the present are as of approximately September 20; figures for 1910, 1911, 1912, and 1955 to 1969 are as of approximately October 1; figures for 1943, 1944, and 1945 are as of December 1; figures for 1912 through 1942, and 1946 through 1954 are as of November 1.

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-157
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1993-1999
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Allen	54	38	45	49	53	52	46
Anderson	23	21	17	22	25	28	34
Atchison	75	65	74	72	74	64	80
Barber	11	7	11	18	22	18	21
Barton	102	81	93	99	108	114	114
Bourbon	29	24	34	41	37	47	49
Brown	51	47	39	39	44	45	49
Butler	139	146	160	166	177	168	203
Chase	5	9	9	9	8	7	12
Chautauqua	8	5	6	4	1	4	7
Cherokee	32	32	39	30	35	38	33
Cheyenne	9	7	5	4	5	7	4
Clark	5	6	8	8	11	11	11
Clay	19	20	28	27	26	24	16
Cloud	38	31	27	25	21	19	22
Coffey	29	27	22	28	26	39	35
Comanche	3	3	3	2	1	2	4
Cowley	97	96	98	96	87	91	84
Crawford	94	98	107	109	101	89	78
Decatur	3	5	10	10	10	7	12
Dickinson	46	43	50	50	48	47	42
Doniphan	29	31	23	26	28	24	33
Douglas	3,433	3,451	3,413	3,320	3,290	3,190	3,212
Edwards	6	8	9	8	7	13	10
Elk	2	1	1	--	1	1	1
Ellis	142	135	133	122	115	114	116
Ellsworth	12	12	14	14	20	23	14
Finney	99	107	110	106	101	93	85
Ford	90	86	87	77	96	116	116
Franklin	149	123	118	129	126	120	124
Geary	55	54	67	55	42	53	44
Gove	18	22	16	10	11	8	7
Graham	6	8	12	14	13	14	12
Grant	14	16	20	21	20	19	14
Gray	17	21	19	17	17	16	15
Greeley	4	4	2	2	3	3	4
Greenwood	19	14	15	18	15	16	15
Hamilton	3	1	1	6	7	7	7
Harper	12	11	11	5	10	13	14
Harvey	97	109	122	151	155	163	171

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TABLE 4-157 (continued)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1993-1999
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Haskell	6	6	8	10	6	9	11
Hodgeman	5	4	6	7	4	5	6
Jackson	36	23	36	44	43	46	45
Jefferson	126	123	111	125	114	125	125
Jewell	4	5	5	6	4	6	10
Johnson	6,200	6,116	6,133	6,025	6,207	6,318	6,478
Kearny	9	11	11	8	7	6	9
Kingman	21	15	17	19	19	26	32
Kiowa	6	9	10	11	10	6	3
Labette	53	53	63	69	62	57	55
Lane	1	5	7	5	5	7	4
Leavenworth	531	500	503	497	481	520	523
Lincoln	7	10	17	11	18	18	13
Linn	17	21	20	27	24	29	27
Logan	7	10	7	10	9	7	7
Lyon	129	130	120	131	117	120	134
Marion	24	32	36	37	34	23	26
Marshall	33	31	34	37	50	55	50
McPherson	72	78	90	83	96	106	107
Meade	10	16	14	11	9	6	5
Miami	128	111	122	130	149	135	135
Mitchell	19	18	17	18	18	18	21
Montgomery	74	77	78	96	118	116	108
Morris	18	16	15	12	12	11	22
Morton	18	13	19	19	18	20	20
Nemaha	19	20	19	25	31	26	36
Neosho	39	33	34	42	48	48	57
Ness	3	3	4	9	11	10	6
Norton	8	14	19	15	18	17	12
Osage	43	49	53	66	54	60	59
Osborne	14	15	12	11	14	12	12
Ottawa	18	9	13	15	16	16	23
Pawnee	16	16	25	33	35	31	23
Phillips	9	11	11	12	12	15	16
Pottawatomie	39	33	37	45	47	53	57
Pratt	27	22	18	24	34	42	48
Rawlins	13	10	7	8	9	14	13
Reno	223	207	210	214	218	254	252
Republic	22	13	19	19	18	22	31
Rice	10	22	28	29	44	42	40

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TABLE 4-157 (concluded)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1993-1999
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Riley	243	235	240	224	237	223	216
Rooks	12	13	17	20	18	23	25
Rush	8	9	6	3	8	6	10
Russell	19	25	20	25	36	32	34
Saline	243	221	217	222	252	249	247
Scott	17	17	19	23	17	15	14
Sedgwick	1,491	1,456	1,420	1,415	1,407	1,426	1,426
Seward	49	40	41	45	43	52	43
Shawnee	1,342	1,231	1,177	1,105	1,125	1,171	1,104
Sheridan	5	5	10	10	10	11	16
Sherman	26	23	25	26	23	56	112
Smith	11	12	10	13	11	10	10
Stafford	9	8	11	11	15	17	10
Stanton	8	9	14	14	12	14	10
Stevens	10	13	16	17	19	13	15
Sumner	49	45	49	52	67	68	76
Thomas	28	37	28	24	25	29	26
Trego	4	8	8	6	8	10	8
Wabaunsee	17	24	25	20	25	19	26
Wallace	6	7	6	3	3	2	4
Washington	13	12	10	9	8	16	18
Wichita	6	7	3	3	4	6	5
Wilson	29	20	20	22	33	37	34
Woodson	6	3	6	5	5	7	7
Wyandotte	710	720	678	647	577	596	582
TOTAL	17,497	17,135	17,162	16,988	17,228	17,492	17,709
Counties represented	105	105	105	104	105	105	105

Source: *Student Counts by Kansas County, various years, OIRP.*

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TABLE 4-165
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 1994-1999
University of Kansas
Lawrence Campus

State	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Alabama	13	20	17	20	21	21
Alaska	12	10	11	10	7	10
Arizona	41	35	44	46	45	52
Arkansas	51	50	56	61	55	54
California	276	254	237	197	179	175
Colorado	395	387	369	354	336	320
Connecticut	21	23	22	21	29	25
Delaware	2	2	2	2	3	3
District of Columbia	5	10	5	6	7	6
Florida	71	76	61	53	61	54
Georgia	25	28	34	40	43	39
Guam	1	1	--	--	--	--
Hawaii	7	9	10	11	12	12
Idaho	13	7	11	9	5	3
Illinois	953	911	933	911	849	821
Indiana	48	41	48	50	65	61
Iowa	195	194	182	214	235	232
Kansas	17,135	17,162	16,988	17,228	17,492	17,709
Kentucky	17	12	17	17	17	15
Louisiana	27	26	30	35	38	33
Maine	7	5	7	6	5	5
Maryland	36	35	37	37	35	23
Massachusetts	34	32	31	33	39	33
Michigan	75	55	59	62	72	62
Minnesota	257	266	253	296	332	349
Mississippi	14	11	7	11	6	12
Missouri	1,836	1,803	1,889	1,948	1,917	1,920
Montana	20	17	13	15	13	15
Nebraska	416	391	389	390	381	390
Nevada	9	13	14	18	15	17
New Hampshire	10	9	12	12	16	11
New Jersey	68	67	58	47	43	36
New Mexico	54	47	50	50	39	46
New York	65	63	68	67	73	70
North Carolina	33	29	30	40	32	27
North Dakota	19	18	16	12	13	16

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TABLE 4-165 (concluded)
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 1994-1999

University of Kansas
 Lawrence Campus

State	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Ohio	92	87	87	85	83	87
Oklahoma	333	319	326	307	310	298
Oregon	16	22	34	28	21	19
Pennsylvania	62	55	59	57	51	43
Puerto Rico	5	4	4	2	5	6
Rhode Island	3	8	7	6	2	3
South Carolina	13	9	11	13	11	15
South Dakota	42	46	39	53	56	59
Tennessee	37	44	51	50	36	35
Texas	264	285	304	346	339	385
Utah	20	23	22	21	21	22
Vermont	4	1	4	4	5	6
Virgin Islands	1	1	1	1	--	--
Virginia	71	75	74	77	76	65
Washington	37	33	38	25	27	31
West Virginia	5	3	6	5	6	7
Wisconsin	112	126	118	109	105	85
Wyoming	26	17	28	19	23	21
Foreign	1,928	1,754	1,642	1,558	1,439	1,537
Armed Forces Europe	1	3	7	9	6	5
Armed Forces Pacific	1	2	2	4	3	--
Unknown	2	--	--	--	--	--
TOTAL	25,336	25,036	24,874	25,108	25,155	25,406
States and D.C. represented	51	51	51	51	51	51
U.S. territories represented	3	3	2	2	2	1

Source: *Student Counts by State*, various years, Institutional Research and Planning.

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TABLE 4-170
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1995-1999
University of Kansas
Lawrence Campus

	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>
TOTAL	1,732	1,607	1,517	1,410	1,506
Male	1,022	971	912	820	855
Female	710	636	605	590	651
Undergraduate	681	622	549	513	658
Graduate	967	888	893	853	772
Applied English Center	84	97	75	44	76

CONTINENTAL BREAKDOWN

Africa	52	44	47	49	55
American Republic	232	214	211	195	221
Europe	282	252	253	228	220
Far East	906	836	744	652	660
Near East/South Asia	260	261	262	285	349
Stateless	--	--	--	1	1
Countries represented	109	108	102	106	110

Africa - Algeria, Benin, Botswana, Cameroon, Congo, Cote D'Ivoire, Egypt, Ethiopia, Gambia, Ghana, Kenya, Malawi, Mali, Mauritius, Morocco, Mozambique, Namibia, Nigeria, Rwanda, Senegal, Sierra Leone, South Africa, Sudan, Tanzania, Togo, Tunisia, Uganda, Zaire, Zambia, Zimbabwe.

American Republic - Argentina, Bahamas, Belize, Bermuda, Bolivia, Brazil, British West Indies (British Indian Ocean Territory), Canada, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, St. Kitts, Trinidad & Tobago, Uruguay, Venezuela.

Europe - Albania, Armenia, Austria, Belgium, Bosnia-Herzegovina, Bulgaria, Croatia, Czechoslovakia, Denmark, Finland, France, Federal Republic of Germany, Greece, Hungary, Iceland, Ireland, Italy, Kazakhstan, Kyrgyzstan, Latvia, Lithuania, Luxembourg, Macedonia, Netherlands, Norway, Poland, Portugal, Romania, Russia, Slovenia, Spain, Sweden, Switzerland, Tajikistan, Ukraine, United Kingdom, United Kingdom Colonial, Yugoslavia.

Far East - Australia, Hong Kong, Indonesia, Japan, Laos, Macau, Malaysia, Mongolia, Myanmar (Burma), New Zealand, People's Republic of China, Philippines, Singapore, Solomon Islands, South Korea, Sri Lanka, Taiwan, Thailand, Vietnam.

Near East/South Asia - Afghanistan, Bahrain, Bangladesh, Bhutan, Cyprus, India, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Nepal, Oman, Pakistan, Qatar, Saudi Arabia, Syria, Turkey, Yemen.

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1995-1999
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Afghanistan	--	--	--	--	--
Albania	--	1	1	1	1
Algeria	2	1	1	2	2
Argentina	3	4	7	6	8
Armenia	1	1	--	--	--
Australia	6	10	10	10	10
Austria	1	--	--	1	--
Bahamas	1	1	--	--	--
Bahrain	1	--	--	--	1
Bangladesh	9	12	17	16	20
Belgium	--	--	--	--	1
Belize	5	4	3	2	1
Benin	1	1	1	1	1
Bermuda	--	--	--	--	--
Bhutan	2	2	1	1	1
Bolivia	8	8	10	10	11
Bosnia-Herzegovina	--	--	--	--	1
Botswana	1	--	1	--	--
Brazil	26	27	31	29	33
British Indian Ocean Terr.	6	5	4	2	2
Bulgaria	2	5	4	5	5
Burkina Faso	--	--	--	--	--
Burundi	1	--	--	--	--
Byelarus	1	1	--	--	--
Cameroon	3	2	3	2	3
Canada	17	20	20	21	25
Chile	3	3	4	6	3
Colombia	7	11	12	11	15
Congo	--	--	1	1	--
Costa Rica	27	24	25	20	18
Cote D'Ivoire	4	2	1	2	2
Croatia	--	2	3	2	1
Cyprus	33	31	32	26	28
Czechoslovakia	1	1	1	1	--
Democratic Kampuchea	1	1	--	--	--
Denmark	1	6	3	3	3
Dominican Republic	3	--	--	1	1
Ecuador	8	11	7	4	3
Egypt	3	2	3	2	2
El Salvador	3	3	1	1	2
Ethiopia	1	1	2	3	3

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1995-1999
 University of Kansas
 Lawrence Campus

<u>Nation</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Finland	5	3	5	2	3
France	36	29	35	24	31
Gambia	--	--	--	--	1
Germany	54	53	55	49	41
Ghana	7	4	5	5	4
Greece	5	5	6	4	6
Guatemala	2	2	3	4	4
Guyana	1	--	--	--	--
Haiti	--	--	--	7	8
Honduras	10	4	6	4	3
Hong Kong	49	47	46	39	35
Hungary	3	1	2	2	2
Iceland	1	1	1	--	--
India	116	101	107	124	138
Indonesia	50	55	55	54	52
Iran	19	16	11	11	9
Iraq	1	1	--	--	--
Ireland	5	2	--	2	2
Israel	5	5	6	5	3
Italy	7	7	7	7	9
Jamaica	2	1	2	2	2
Japan	104	111	101	105	121
Jordan	7	7	4	7	9
Kazakhstan	--	3	4	1	1
Kenya	4	9	13	16	15
Kirghizia	1	1	2	--	--
Kuwait	10	21	26	37	38
Kyrgyzstan	--	--	1	--	1
Laos	1	--	--	1	1
Latvia	--	1	2	1	1
Lebanon	7	5	2	4	4
Lithuania	2	1	--	--	--
Luxembourg	--	--	--	--	--

(continued)

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1995-1999
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Macau	22	16	13	10	13
Macedonia	--	--	--	1	1
Malawi	1	1	1	1	2
Malaysia	193	157	118	95	75
Maldives	--	1	1	--	--
Mali	--	1	2	1	3
Mauritania	--	--	--	--	--
Mauritius	3	2	1	--	1
Mexico	26	24	21	15	16
Micronesia	--	--	--	--	--
Moldova	2	1	--	--	--
Mongolia	--	--	1	1	--
Morocco	--	--	--	1	3
Mozambique	--	--	--	--	--
Myanmar	--	--	1	3	2
Namibia	--	--	--	--	--
Nepal	--	2	2	4	4
Netherlands	9	7	7	4	4
New Zealand	3	4	3	2	2
Nicaragua	1	1	--	--	--
Nigeria	5	5	1	3	3
Norway	5	6	8	8	2
Oman	--	--	--	--	5
Pakistan	18	13	10	10	11
Panama	13	9	6	5	4
Paraguay	30	28	25	18	28
Peoples Republic of China	192	159	133	123	132
Peru	13	11	13	14	17
Philippines	4	4	4	3	5
Poland	7	5	2	4	4
Portugal	8	8	9	8	12
Qatar	7	10	4	6	3
Romania	5	6	7	7	7
Russian Federation	17	19	10	14	5
Rwanda	--	--	--	--	--

(continued)

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TABLE 4-170 (concluded)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1995-1999
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
St. Kitts & Nevis	--	--	--	--	1
Saudi Arabia	10	12	17	12	52
Senegal	--	--	--	--	2
Sierra Leone	1	1	1	1	1
Singapore	14	8	6	3	6
Slovenia	1	--	--	--	1
Solomon Islands	--	--	--	1	--
South Africa	5	3	4	2	2
South Korea	113	133	130	104	114
Spain	27	21	19	23	19
Sri Lanka	13	9	8	6	5
Sudan	3	2	1	1	1
Swaziland	--	--	--	--	--
Sweden	16	13	6	7	8
Switzerland	--	1	1	--	1
Syria	4	6	3	3	3
Taiwan	113	93	75	54	55
Tajikistan	1	1	3	2	2
Tanzania	1	1	--	1	1
Thailand	28	29	40	37	30
Togo	1	1	1	1	--
Trinidad and Tobago	2	2	1	1	1
Tunisia	1	--	--	--	--
Turkey	10	15	19	19	19
Uganda	--	1	1	2	3
Ukraine	16	8	10	8	4
United Arab Emirates	--	--	--	--	--
United Kingdom	42	32	39	36	41
Uruguay	1	--	--	--	--
Venezuela	14	11	10	12	15
Vietnam	--	--	--	1	2
Yemen	1	1	--	--	1
Yugoslavia	--	--	--	1	1
Zaire	2	2	1	--	--
Zambia	2	2	2	1	--
Zimbabwe	--	--	--	--	--
Stateless	--	--	--	1	1

Source: "Nationalities of International Students Table," *International Student Roster*, various years, International Student Services.

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TABLE 4-179
NUMBER OF STUDENTS BY AGE
FALL 1997-1999
University of Kansas
Lawrence Campus

Age	Fall 1997		Fall 1998		Fall 1999	
	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law
17 & below	194	0	127	1	204	0
18	3,342	1	3,078	1	3,361	0
19	3,378	0	3,623	1	3,616	2
20	3,303	8	3,426	3	3,580	6
21	2,912	37	3,199	39	3,160	42
22	2,089	308	2,008	303	2,113	364
23	940	479	962	476	836	466
24	524	473	507	511	471	545
25	316	464	352	434	303	471
26	265	489	225	458	236	421
27	206	433	195	402	166	432
28	144	393	154	407	138	358
29	121	346	107	325	112	350
30-39	474	1,876	487	1,827	452	1,703
40-49	183	1,026	193	933	194	892
50-59	32	283	39	276	45	274
60+	7	34	7	42	3	42
Unknown	1	27	12	15	5	43
TOTAL	18,431	6,677	18,701	6,454	18,995	6,411

Source: *Student Age Report, 1997-99, OIRP.*

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TABLE 4-180
NUMBER OF STUDENTS OVER 25 YEARS AND
UNDER 25 YEARS OF AGE
FALL 1991-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>25 and Under</u>		<u>Over 25</u>		<u>Average Age</u>	
	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>
1991	17,589	1,820	1,813	5,396	21.7	32.5
1992	17,436	1,992	1,831	5,164	21.7	32.0
1993	17,189	2,034	1,752	5,118	21.6	32.0
1994	16,508	1,846	1,708	5,261	21.7	32.3
1995	16,393	1,803	1,684	5,129	21.6	32.2
1996	16,502	1,640	1,634	5,073	21.5	32.2
1997	16,998	1,770	1,432	4,880	21.1	32.0
1998	17,282	1,769	1,407	4,670	21.1	31.9
1999	17,644	1,896	1,346	4,472	21.0	31.6

Note: Excludes students with an unknown age.

Source: *Student Age Report, 1991-99, OIRP.*

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TABLE 4-190
STUDENT COUNTS BY MARITAL STATUS
FALL 1983-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Single without Children</u>	<u>Single with Children</u>	<u>Married without Children</u>	<u>Married with Children</u>	<u>No Marital Data</u>	<u>Total</u>
1983	16,680	342	2,520	1,459	3,218	24,219
1984	17,886	381	2,295	1,515	2,359	24,436
1985	18,477	438	2,066	1,532	2,261	24,774
1986	18,779	511	1,950	1,521	3,061	25,822
1987	19,814	564	1,974	1,592	2,362	26,306
1988	19,115	605	2,014	1,616	2,670	26,020
1989	19,792	616	1,949	1,526	2,437	26,320
1990	19,841	615	1,961	1,612	2,407	26,436
1991	19,179	621	1,930	1,651	3,280	26,661
1992	19,050	710	1,983	1,562	3,160	26,465
1993	17,592	614	1,824	1,330	4,767	26,127
1994	15,967	583	1,479	1,143	6,164	25,336
1995	15,379	460	1,353	927	6,917	25,036
1996	14,554	472	1,228	818	7,802	24,874
1997	14,441	516	1,140	843	8,168	25,108
1998	14,018	583	1,073	761	8,720	25,155
1999	13,818	612	1,036	713	9,227	25,406

Source: *Undergraduate and Graduate Marital Counts by Level and Sex*, various years, Institutional Research and Planning.

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TABLE 4-192
CAMPUS COUNT AND TRAFFIC COUNT
FALL 1994-1999, SPRING 1994-1999
University of Kansas
Edwards Campus

<u>Fall</u>	<u>Campus Count*</u>	<u>Traffic Count**</u>	<u>Student Credit Hours</u>
1994	1,589	1,972	10,654
1995	1,746	2,113	11,877
1996	1,679	1,991	11,554
1997	1,809	2,170	12,482
1998	1,806	2,161	12,464
1999	2,022	2,354	13,113

<u>Spring</u>	<u>Campus Count*</u>	<u>Traffic Count**</u>	<u>Student Credit Hours</u>
1994	1,249	1,583	9,086
1995	1,489	1,833	10,360
1996	1,863	2,193	12,240
1997	1,727	2,046	11,608
1998	1,841	2,199	12,354
1999	2,014	2,405	13,319

* Based on majority of SCH taken at the Edwards campus. For example, a student enrolled for 6 hours at the Edwards campus and 3 hours at the Lawrence campus would be counted as an Edwards campus student. A student enrolled in an equal number of hours at both the Edwards campus and the Lawrence campus would be counted as a Lawrence campus student.

** Includes all students who take a course at the Edwards campus.

Source: "Campus Activity at the University of Kansas," various years, OIRP.

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TABLE 4-193
TRAFFIC COUNT BY SEX AND RACE/ETHNICITY (SELF-REPORTED)
FALL 1995-1999
 University of Kansas
 Edwards Campus

	<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1995		838	39.7%	1,275	60.3%	2,113
1996		846	42.5	1,145	57.5	1,991
1997		840	38.7	1,330	61.3	2,170
1998		934	43.2	1,227	56.8	2,161
1999		976	41.5	1,378	58.5	2,354

<u>Fall</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
1995	60	87	13	38	24	1,461	430	2,113
1996	51	92	11	39	33	1,504	261	1,991
1997	69	90	18	52	50	1,767	124	2,170
1998	94	69	17	55	45	1,776	105	2,161
1999	129	77	18	65	48	1,901	116	2,354

Note: Traffic count includes all students who take a course on the Edwards Campus. For other purposes, only those students who take the majority of their credit hours at Edwards are included in the Edwards campus count.

Source: "Campus Activity at the University of Kansas", various years, OIRP.

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TABLE 4-201
ENROLLMENT BY SCHOOL AND CLASS
SPRING 2000
University of Kansas
Lawrence Campus

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>	<u>Percent Change from Spring 1999</u>
Liberal Arts and Sciences	12,304	50.8%	1.4%
Allied Health	0	0.0	0.0
Architecture and Urban Design	632	2.6	0.8
Business	831	3.4	3.9
Education	699	2.9	1.0
Engineering	1,562	6.5	3.4
Fine Arts	1,294	5.3	2.1
Graduate School	4,969	20.5	(3.9)
Journalism	737	3.0	7.3
Law	511	2.1	1.2
Medicine	0	0.0	0.0
Nursing	0	0.0	(100.0)
Pharmacy	427	1.8	37.7
Social Welfare	546	2.3	(6.8)
Applied English Center	84	0.4	82.6
University Specials	182	0.8	44.4
Less Duplicates	(569)	(2.4)	(1.1)
TOTAL	24,209	100.0%	1.3%
 <u>Enrollment by Class</u>			
Freshmen	3,873	16.0%	2.2%
Sophomores	3,869	16.0	(0.1)
Juniors	3,961	16.4	(0.4)
Seniors	5,571	23.0	3.8
Fifth Year	517	2.1	36.8
Applied English Center	84	0.3	50.0
Undergraduate and Postbaccalaureate Specials	485	2.0	19.5
Law	511	2.1	1.2
Graduate	5,338	22.1	(3.9)
TOTAL	24,209	100.0%	1.3%

Source: "Head Count Distribution by School and Level," and "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Spring 2000*, University Registrar.

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TABLE 4-205
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
SPRING 2000
 University of Kansas
 Lawrence Campus

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Undergraduate Head Count</u>
Liberal Arts and Sciences	12,304	68.1%
Allied Health	0	0.0
Architecture and Urban Design	632	3.5
Business	831	4.6
Education	699	3.9
Engineering	1,562	8.6
Fine Arts	1,294	7.2
Journalism	737	4.1
Nursing	0	0.0
Pharmacy	427	2.4
Social Welfare	138	0.8
Applied English Center	84	0.4
University Specials	182	1.0
Less Duplicate Enrollment	(530)	(2.9)
Less School Specials	(303)	(1.7)
TOTAL	18,057	100.0%
<u>Graduate and Law School Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,722	28.0%
Allied Health	3	0.0
Architecture and Urban Design	117	1.9
Business	556	9.0
Education	1,455	23.7
Engineering	589	9.6
Fine Arts	220	3.6
Journalism	78	1.3
Law	511	8.3
Medicine	80	1.3
Nursing	20	0.3
Pharmacy	98	1.6
Social Welfare	439	7.1
Postbaccalaureate Specials	303	4.9
Less Graduate/Law Combination	(39)	(0.6)
TOTAL	6,152	100.0%

Source: "Distribution of Graduates by Division and Level," and "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day, Spring 2000*, University Registrar.

TABLE 4-210
HEAD COUNT AND FTE ENROLLMENT
SPRING 1966-2000
University of Kansas
Lawrence Campus

<u>Spring</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1966	12,954	12,793	.988
1967	13,771	13,648	.991
1968	14,891	14,849	.997
1969	15,643	15,594	.997
1970	16,638	16,500	.992
1971	17,045	16,927	.993
1972	17,630	17,130	.972
1973	17,526	17,115	.977
1974	17,955	17,730	.987
1975	19,738	18,358	.930
1976	21,019	19,425	.924
1977	21,681	20,060	.925
1978	21,984	20,041	.912
1979	22,228	20,202	.909
1980	23,070	20,584	.892
1981	22,998	20,900	.909
1982	23,035	20,499	.890
1983	22,987	20,449	.890
1984	22,910	20,530	.896
1985	23,177	20,568	.887
1986	23,563	20,953	.889
1987	24,345	21,737	.893
1988	24,817	22,441	.904
1989	24,514	22,163	.904
1990	24,826	22,400	.902
1991	24,944	22,429	.899
1992	24,893	22,357	.898
1993	24,994	22,504	.900
1994	24,457	21,970	.898
1995	23,490	21,001	.894
1996	23,721	21,123	.890
1997	23,305	20,468	.878
1998	23,848	20,787	.872
1999	23,900	20,807	.871
2000	24,209	21,155	.874

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TABLE 4-211
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
SPRING 1966-2000
 University of Kansas
 Lawrence Campus

<u>Spring</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1966	10,002	77.2%	2,952	22.8%	12,954
1967	10,688	77.6	3,083	22.4	13,771
1968	11,735	78.8	3,156	21.2	14,891
1969	12,621	80.7	3,022	19.3	15,643
1970	13,297	79.9	3,341	20.1	16,638
1971	13,399	78.6	3,646	21.4	17,045
1972	13,610	77.2	4,020	22.8	17,630
1973	13,442	76.7	4,084	23.3	17,526
1974	13,784	76.8	4,171	23.2	17,955
1975	15,054	76.3	4,684	23.7	19,738
1976	15,807	75.2	5,212	24.8	21,019
1977	16,285	75.1	5,396	24.9	21,681
1978	15,752	71.7	6,232	28.3	21,984
1979	15,908	71.6	6,320	28.4	22,228
1980	16,370	71.0	6,700	29.0	23,070
1981	16,396	71.3	6,602	28.7	22,998
1982	16,221	70.4	6,814	29.6	23,035
1983	16,379	71.3	6,608	28.7	22,987
1984	16,420	71.7	6,490	28.3	22,910
1985	16,797	72.5	6,380	27.5	23,177
1986	17,225	73.1	6,338	26.9	23,563
1987	17,769	73.0	6,576	27.0	24,345
1988	18,333	73.9	6,484	26.1	24,817
1989	17,921	73.1	6,593	26.9	24,514
1990	18,180	73.2	6,646	26.8	24,826
1991	18,272	73.3	6,672	26.7	24,944
1992	18,102	72.7	6,791	27.3	24,893
1993	18,041	72.2	6,953	27.8	24,994
1994	17,529	71.7	6,928	28.3	24,457
1995	16,792	71.5	6,698	28.5	23,490
1996	16,875	71.1	6,846	28.9	23,721
1997	16,835	72.2	6,470	27.8	23,305
1998	17,299	72.5	6,549	27.5	23,848
1999	17,562	73.5	6,338	26.5	23,900
2000	18,057	74.6	6,152	25.4	24,209

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

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TABLE 4-212
HEAD COUNT BY SEX
SPRING 1966-2000
University of Kansas
Lawrence Campus

<u>Spring</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1966	8,171	63.1%	4,783	36.9%	12,954
1967	8,532	62.0	5,239	38.0	13,771
1968	9,166	61.6	5,725	38.4	14,891
1969	9,475	60.6	6,168	39.4	15,643
1970	9,953	59.8	6,685	40.2	16,638
1971	10,239	60.1	6,806	39.9	17,045
1972	10,759	61.0	6,871	39.0	17,630
1973	10,587	60.4	6,939	39.6	17,526
1974	10,618	59.1	7,337	40.9	17,955
1975	11,265	57.1	8,473	42.9	19,738
1976	11,951	56.9	9,068	43.1	21,019
1977	12,044	55.6	9,637	44.4	21,681
1978	11,918	54.2	10,066	45.8	21,984
1979	11,831	53.2	10,397	46.8	22,228
1980	12,005	52.0	11,065	48.0	23,070
1981	11,955	52.0	11,043	48.0	22,998
1982	12,060	52.4	10,975	47.6	23,035
1983	12,081	52.6	10,906	47.4	22,987
1984	12,077	52.7	10,833	47.3	22,910
1985	12,042	52.0	11,135	48.0	23,177
1986	12,244	52.0	11,319	48.0	23,563
1987	12,519	51.4	11,826	48.6	24,345
1988	12,519	50.4	12,298	49.6	24,817
1989	12,208	49.8	12,306	50.2	24,514
1990	12,268	49.4	12,558	50.6	24,826
1991	12,353	49.5	12,591	50.5	24,944
1992	12,277	49.3	12,616	50.7	24,893
1993	12,442	49.8	12,552	50.2	24,994
1994	12,175	49.8	12,282	50.2	24,457
1995	11,646	49.6	11,844	50.4	23,490
1996	11,614	49.0	12,107	51.0	23,721
1997	11,346	48.7	11,959	51.3	23,305
1998	11,425	47.9	12,423	52.1	23,848
1999	11,393	47.7	12,507	52.3	23,900
2000	11,479	47.4	12,730	52.6	24,209

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, University Registrar.

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TABLE 4-213
RESIDENT AND NONRESIDENT HEAD COUNT
SPRING 1966-2000
 University of Kansas
 Lawrence Campus

<u>Spring</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1966	9,087	70.1%	3,867	29.9%	12,954
1967	9,807	71.2	3,964	28.8	13,771
1968	10,488	70.4	4,403	29.6	14,891
1969	11,015	70.4	4,628	29.6	15,643
1970	11,383	68.4	5,255	31.6	16,638
1971	11,836	69.4	5,209	30.6	17,045
1972	12,358	70.1	5,272	29.9	17,630
1973	12,720	72.6	4,806	27.4	17,526
1974	13,612	75.8	4,343	24.2	17,955
1975	15,576	78.9	4,162	21.1	19,738
1976	16,275	77.4	4,744	22.6	21,019
1977	16,476	76.0	5,205	24.0	21,681
1978	16,334	74.3	5,650	25.7	21,984
1979	16,531	74.4	5,697	25.6	22,228
1980	16,969	73.6	6,101	26.4	23,070
1981	16,874	73.4	6,124	26.6	22,998
1982	16,851	73.2	6,184	26.8	23,035
1983	16,650	72.4	6,337	27.6	22,987
1984	16,469	71.9	6,441	28.1	22,910
1985	16,448	71.0	6,729	29.0	23,177
1986	16,573	70.3	6,990	29.7	23,563
1987	16,953	69.6	7,392	30.4	24,345
1988	16,942	68.3	7,875	31.7	24,817
1989	16,519	67.4	7,995	32.6	24,514
1990	16,488	66.4	8,338	33.6	24,826
1991	16,468	66.0	8,476	34.0	24,944
1992	16,477	66.2	8,416	33.8	24,893
1993	16,656	66.6	8,338	33.4	24,994
1994	16,221	66.3	8,236	33.7	24,457
1995	15,685	66.8	7,805	33.2	23,490
1996	15,902	67.0	7,819	33.0	23,721
1997	15,651	67.2	7,654	32.8	23,305
1998	16,066	67.4	7,782	32.6	23,848
1999	16,320	68.3	7,580	31.7	23,900
2000	16,403	67.8	7,806	32.2	24,209

Source: *Regents Enrollment Reports, Spring 1966-1977; Kansas Higher Education Enrollment Report, Spring 1978-2000, University Registrar.*

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TABLE 4-220
INTERNATIONAL STUDENTS AND VETERANS ENROLLMENT
SPRING 1999-2000
University of Kansas
Lawrence Campus

<u>International Student Enrollment</u>	<u>Spring 1999 Head Count</u>	<u>Spring 2000 Head Count</u>	<u>Percent Change from Spring 1999</u>
Undergraduate	532	556	4.5%
Applied English Center	124	192	54.8
Graduate	734	756	3.0
TOTAL	1,390	1,504	8.2%

<u>Veterans Enrollment</u>	<u>Spring 1999 Head Count</u>	<u>Spring 2000 Head Count</u>	<u>Percent Change from Spring 1999</u>
Veterans	242	143	(40.9)%
Disabled Veterans	10	12	20.0
Reserves	84	83	(1.2)
Dependents of Veterans	50	48	(4.0)
TOTAL	386	286	(25.9)%

Source: "Distribution of Foreign Students," *Total Residence Credit Enrollment Report, 20th Day, Spring 1999-2000*, and "Distribution of Veterans," University Registrar.

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TABLE 4-301
HEAD COUNT AND FTE FOR FALL, SPRING, SUMMER
FISCAL YEAR 1966-1967 to 1999-2000
 University of Kansas
 Lawrence Campus

Fiscal Year	Head Count			FTE	
	Fall	Spring	Summer	Fall	Spring
1966-1967	14,605	13,771	6,386	14,697	13,648
1967-1968	15,791	14,891	6,276	15,833	14,849
1968-1969	16,482	15,643	6,164	16,616	15,594
1969-1970	17,576	16,638	5,871	17,813	16,500
1970-1971	17,947	17,045	6,243	17,798	16,927
1971-1972	18,518	17,630	6,088	18,051	17,130
1972-1973	18,546	17,526	5,792	18,134	17,115
1973-1974	18,683	17,955	6,238	18,241	17,730
1974-1975	20,395	19,738	7,147	19,277	18,358
1975-1976	21,738	21,019	7,296	20,449	19,425
1976-1977	22,553	21,681	7,394	21,011	20,060
1977-1978	23,446	21,984	7,279	21,652	20,041
1978-1979	23,564	22,228	7,728	21,706	20,202
1979-1980	24,125	23,070	7,938	21,993	20,584
1980-1981	24,466	22,998	7,730	22,189	20,900
1981-1982	23,990	23,035	8,006	22,020	20,499
1982-1983	24,400	22,987	7,648	21,974	20,449
1983-1984	24,219	22,910	7,679	21,593	20,530
1984-1985	24,436	23,177	7,745	21,780	20,568
1985-1986	24,774	23,563	7,913	22,182	20,953
1986-1987	25,822	24,345	7,413	23,094	21,737
1987-1988	26,306	24,817	8,074	23,796	22,441
1988-1989	26,020	24,514	8,332	23,462	22,163
1989-1990	26,320	24,826	8,421	23,567	22,400
1990-1991	26,436	24,944	8,458	23,855	22,429
1991-1992	26,661	24,893	7,725	23,949	22,357
1992-1993	26,465	24,994	7,728	23,926	22,504
1993-1994	26,127	24,457	7,713	23,586	21,970
1994-1995	25,336	23,490	7,458	22,889	21,001
1995-1996	25,036	23,721	7,787	22,472	21,123
1996-1997	24,874	23,305	8,201	22,007	20,468
1997-1998	25,108	23,848	8,459	22,237	20,787
1998-1999	25,155	23,900	8,426	22,233	20,807
1999-2000	25,406	24,209		22,391	21,155

Source: *Final Day Head Count Report, Summer 1993-1996; Kansas Higher Education Enrollment Report, various years; University Registrar.*

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TABLE 4-302
SPRING HEAD COUNT AS A PERCENT OF FALL HEAD COUNT
1965-2000
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Head Count</u>	<u>Spring</u>	<u>Head Count</u>	<u>Spring as Percent of Fall</u>
1965	13,565	1966	12,954	95.5%
1966	14,605	1967	13,771	94.3
1967	15,791	1968	14,891	94.3
1968	16,482	1969	15,643	94.9
1969	17,576	1970	16,638	94.7
1970	17,947	1971	17,045	95.0
1971	18,518	1972	17,630	95.2
1972	18,546	1973	17,526	93.8
1973	18,683	1974	17,955	96.1
1974	20,395	1975	19,738	96.8
1975	21,738	1976	21,019	96.7
1976	22,553	1977	21,681	96.1
1977	23,446	1978	21,984	93.8
1978	23,564	1979	22,228	94.3
1979	24,125	1980	23,070	95.6
1980	24,466	1981	22,998	94.0
1981	23,990	1982	23,035	96.0
1982	24,400	1983	22,987	94.2
1983	24,219	1984	22,910	94.6
1984	24,436	1985	23,177	94.9
1985	24,774	1986	23,563	95.1
1986	25,822	1987	24,345	94.3
1987	26,306	1988	24,817	94.3
1988	26,020	1989	24,514	94.2
1989	26,320	1990	24,826	94.3
1990	26,436	1991	24,944	94.4
1991	26,661	1992	24,893	93.4
1992	26,465	1993	24,994	94.4
1993	26,127	1994	24,457	93.6
1994	25,336	1995	23,490	92.7
1995	25,036	1996	23,721	94.7
1996	24,874	1997	23,305	93.7
1997	25,108	1998	23,848	95.0
1998	25,155	1999	23,900	95.0
1999	25,406	2000	24,209	95.3

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-315
NET REGISTRATION HEAD COUNT ENROLLMENT
SPRING 1974-2000
 University of Kansas
 Lawrence and Medical Center

<u>Spring</u>	<u>Lawrence</u>	<u>Duals* Lawrence and KUMC</u>	<u>KUMC</u>	<u>Total</u>
1974	17,798	157	1,636	19,591
1975	19,546	192	1,745	21,483
1976	20,839	180	1,777	22,796
1977	21,526	155	1,891	23,572
1978	21,797	187	1,897	23,881
1979	22,011	217	1,836	24,064
1980	22,849	221	2,103	25,173
1981	22,805	193	2,263	25,261
1982	22,874	161	2,249	25,284
1983	22,815	172	2,280	25,267
1984	22,760	150	2,285	25,195
1985	23,010	167	2,260	25,437
1986	23,432	131	2,367	25,930
1987	24,205	140	2,421	26,766
1988	24,683	134	2,271	27,088
1989	24,379	135	2,290	26,804
1990	24,826	**	2,356	27,182
1991	24,944	**	2,391	27,335
1992	24,893	**	2,440	27,333
1993	24,994	**	2,575	27,569
1994	24,457	**	2,674	27,131
1995	23,490	**	2,637	26,127
1996	23,721	**	2,540	26,261
1997	23,305	**	2,450	25,755
1998	23,848	**	2,366	26,214
1999	23,900	**	2,397	26,297
2000	24,209	**	2,336	26,545

* Duals are counted with Lawrence in other enrollment figures in *University of Kansas Profiles* through Summer 1989.

** The reporting of duals changed in Fall 1989. Duals are assigned to a specific campus based on majority of course work and are no longer separately identified.

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Spring 1974-1990*; and *Kansas Higher Education Enrollment Report, Spring 1991-2000*, University Registrar.

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TABLE 4-320
NET REGISTRATION HEAD COUNT ENROLLMENT
SUMMER 1973-1999
 University of Kansas
 Lawrence and Medical Center

<u>Summer</u>	<u>Lawrence</u>	<u>Duals* Lawrence and KUMC</u>	<u>KUMC</u>	<u>Total</u>
1973	5,731	61	958	6,750
1974	6,173	65	1,663	7,901
1975	7,055	92	1,549	8,696
1976	7,207	89	1,597	8,893
1977	7,295	99	1,618	9,012
1978	7,190	89	1,451	8,730
1979	7,617	111	1,396	9,124
1980	7,863	75	1,560	9,498
1981	7,637	93	1,684	9,414
1982	7,944	62	1,617	9,623
1983	7,572	76	1,638	9,286
1984	7,637	42	1,575	9,254
1985	7,684	61	1,524	9,269
1986	7,859	54	1,569	9,482
1987	7,374	39	1,603	9,016
1988	8,038	36	1,433	9,507
1989	8,281	51	1,606	9,938
1990	8,421	**	1,728	10,149
1991	8,458	**	1,760	10,218
1992	7,725	**	1,856	9,581
1993	7,728	**	1,888	9,616
1994	7,713	**	1,902	9,615
1995	7,458	**	1,855	9,313
1996	7,787	**	1,804	9,591
1997	8,201	**	1,669	9,870
1998	8,459	**	1,669	10,128
1999	8,426	**	1,702	10,128

* Duals are counted with Lawrence in other enrollment figures in *University of Kansas Profiles* through Summer 1989.

** The reporting of duals changed in Fall 1989. Duals are assigned to a specific campus based on majority of course work and are no longer separately identified.

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Summer 1973-1990; Final Day Head Count Report, Summer 1993-1996; Kansas Higher Education Enrollment Report, Summer 1991-1992, 1997-1999*, University Registrar.

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TABLE 4-330
STUDENT CREDIT HOURS*
TOTAL BY SCHOOL
1994-1999
 University of Kansas
 Lawrence Campus

School	FISCAL YEAR					
	1994	1995	1996	1997	1998	1999
Liberal Arts and Sciences	429,980	396,367**	386,974	379,615	388,330	390,262
Architecture and Urban Design	13,071	12,586	11,970	12,049	12,408	12,523
Business	31,884	33,325	35,752	37,612	38,799	39,857
Education	56,698	56,522	57,303	54,869	54,748	53,031
Engineering	28,192	37,408**	37,747	35,718	34,457	36,271
Fine Arts	28,670	28,051	28,586	27,626	28,746	29,426
Health-Related Programs	111	142	92	109	61	62
Journalism	12,907	12,280	13,402	12,781	13,496	14,097
Law	15,639	14,885	14,586	14,633	15,784	15,517
Pharmacy	13,463	13,389	13,224	12,639	12,474	13,418
Social Welfare	17,364	17,981	18,416	18,056	19,231	19,049
TOTAL	647,979	622,936	618,052	605,707	618,534	623,513

* Excludes military science (ROTC) credit hours.

** In 1995 Computer Science was transferred from Liberal Arts and Sciences to Engineering.

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TABLE 4-350
STUDENT CREDIT HOURS* BY HEGIS DISCIPLINE AND COURSE LEVELS
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>HEGIS</u>	<u>Discipline</u>	<u>Lower Division</u>	<u>Upper Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,318	7,460	1,829	0	12,607
400	Biological Sciences	15,721	18,728	1,209	1,085	36,743
500	Business	8,110	22,370	9,027	384	39,891
600	Communications	5,232	12,599	1,030	0	18,861
800	Education	12,939	18,497	19,394	5,177	56,007
900	Engineering	11,169	18,375	5,999	703	36,246
1000	Fine Arts	21,275	14,781	1,921	1,260	39,237
1100	Foreign Languages	24,509	7,993	919	623	34,044
1200	Health Sciences	451	11,201	1,573	148	13,373
1400	Law	0	0	15,517	0	15,517
1500	Letters	53,166	23,061	1,688	1,906	79,821
1700	Mathematics	32,672	3,657	763	221	37,313
1800	Military Science	792	0	0	0	792
1900	Physical Sciences	24,962	9,172	2,110	1,986	38,230
2000	Psychology	15,731	19,114	1,948	2,802	39,595
2100	Public Affairs	630	4,471	15,381	263	20,745
2200	Social Sciences	48,246	33,507	3,850	2,384	87,987
4900	Interdisciplinary Studies	12,839	4,459	0	0	17,298
	TOTAL	291,762	229,445	84,158	18,942	624,307

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1998, Fall 1998, and Spring 1999, University Registrar.

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TABLE 4-351
STUDENT CREDIT HOURS* BY HEGIS DISCIPLINE AND COURSE LEVELS
FISCAL YEAR 1998
 University of Kansas
 Lawrence Campus

<u>HEGIS</u>	<u>Discipline</u>	<u>Lower</u> <u>Division</u>	<u>Upper</u> <u>Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,390	7,338	1,811	0	12,539
400	Biological Sciences	14,111	18,442	1,453	1,171	35,177
500	Business	7,328	22,134	9,126	322	38,910
600	Communications	4,632	12,176	1,048	0	17,856
800	Education	13,294	19,505	19,606	5,530	57,935
900	Engineering	10,012	17,415	6,201	814	34,442
1000	Fine Arts	20,018	14,650	2,075	1,356	38,099
1100	Foreign Languages	26,034	8,199	935	509	35,677
1200	Health Sciences	474	10,361	1,786	125	12,746
1400	Law	0	0	15,784	0	15,784
1500	Letters	53,576	21,261	1,952	1,863	78,652
1700	Mathematics	32,977	3,738	910	147	37,772
1800	Military Science	925	0	0	0	925
1900	Physical Sciences	25,858	9,156	1,937	2,126	39,077
2000	Psychology	15,919	19,041	2,342	2,976	40,278
2100	Public Affairs	411	4,320	16,138	350	21,219
2200	Social Sciences	48,500	31,579	3,924	2,098	86,101
4900	Interdisciplinary Studies	13,182	3,087	0	0	16,269
	TOTAL	290,641	222,402	87,028	19,387	619,458

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1997, Fall 1997, and Spring 1998, Academic Technology Services.

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TABLE 4-352
STUDENT CREDIT HOURS* BY HEGIS DISCIPLINE AND COURSE LEVELS
FISCAL YEAR 1997
 University of Kansas
 Lawrence Campus

<u>HEGIS</u> <u>Discipline</u>	<u>Lower</u> <u>Division</u>	<u>Upper</u> <u>Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200 Architecture	3,423	6,642	2,032	0	12,097
400 Biological Sciences	14,109	19,237	1,812	1,196	36,354
500 Business	6,232	22,030	8,973	403	37,638
600 Communications	4,563	12,042	746	0	17,351
800 Education	13,708	17,999	21,105	5,165	57,977
900 Engineering	10,324	18,460	6,221	809	35,814
1000 Fine Arts	19,973	13,235	1,835	1,122	36,165
1100 Foreign Languages	25,862	8,240	1,116	655	35,873
1200 Health Sciences	614	10,288	2,000	147	13,049
1400 Law	0	0	14,633	0	14,633
1500 Letters	50,970	20,138	1,938	2,320	75,366
1700 Mathematics	31,377	4,074	690	130	36,271
1800 Military Science	924	0	0	0	924
1900 Physical Sciences	24,988	8,854	1,970	2,444	38,256
2000 Psychology	14,333	19,951	2,670	3,021	39,975
2100 Public Affairs	450	4,389	14,934	292	20,065
2200 Social Sciences	45,519	31,553	4,278	2,360	83,710
4900 Interdisciplinary Studies	12,556	2,552	0	0	15,108
TOTAL	279,925	219,684	86,953	20,064	606,626

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1996, Fall 1996, and Spring 1997, Academic Technology Services.

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TABLE 4-401
FULL-TIME EQUIVALENT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1989-1999

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas State *</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1989	23,567	18,232	11,504	5,016	4,048	5,044	67,411
1990	23,855	18,872	11,278	5,047	4,336	4,912	68,300
1991	23,950	19,101	10,958	5,088	4,516	5,250	68,863
1992	23,927	18,880	10,577	5,122	4,628	5,629	68,763
1993	23,586	18,606	10,411	5,221	4,615	5,754	68,193
1994	22,889	18,393	10,289	5,256	4,492	5,744	67,063
1995	22,469	18,234	10,139	5,042	4,408	5,582	65,874
1996	22,007	17,676	9,434	4,805	4,511	5,375	63,808
1997	22,237	17,888	9,706	4,625	4,645	5,265	64,366
1998	22,233	18,337	9,826	4,610	4,503	5,355	64,864
1999	22,390	18,717	9,872	4,599	4,525	5,314	65,417
% Change 1989-1999	(5.0)%	2.7%	(14.2)%	(8.3)%	11.8%	5.4%	(3.0)%
% Change 1998-1999	0.7%	2.1%	0.5%	(0.2)%	0.5%	(0.8)%	0.9%

* Includes Veterinary Medicine and Salina (since Fall 1991).

NOTE: Full-time equivalent enrollment is not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report*, Fall 1989-1999, Kansas Board of Regents.

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TABLE 4-402
HEAD COUNT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1989-1999

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas Medical Center</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1989	26,320	2,453	20,110	17,419	6,021	4,977	5,960	83,260
1990	26,436	2,473	21,137	16,668	6,077	5,501	5,918	84,210
1991	26,661	2,489	21,507	15,779	6,034	5,599	6,166	84,235
1992	26,465	2,696	21,222	15,120	6,006	5,603	6,516	83,628
1993	26,127	2,735	20,775	14,892	6,090	5,701	6,589	82,909
1994	25,336	2,710	20,664	14,558	6,075	5,496	6,377	81,216
1995	25,036	2,603	20,476	14,568	5,913	5,329	6,426	80,351
1996	24,874	2,533	20,324	14,264	5,772	5,540	6,355	79,662
1997	25,108	2,459	20,306	14,669	5,320	5,616	6,225	79,703
1998	25,155	2,470	20,885	14,773	5,419	5,401	6,258	80,361
1999	25,406	2,432	21,543	14,613	5,610	5,533	6,289	81,426
% Change 1989-1999	(3.5)%	(0.9)%	7.1%	(16.1)%	(6.8)%	11.2%	5.5%	(2.2)%
% Change 1998-1999	1.0%	(1.5)%	3.2%	(1.1)%	3.5%	2.4%	0.5%	1.3%

* Includes Veterinary Medicine and Salina (since Fall 1991).

Source: *Kansas Higher Education Enrollment Report*, Fall 1989-1999; Kansas Board of Regents.

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TABLE 4-403
HEAD COUNT, FULL-TIME EQUIVALENT,
AND STUDENT CREDIT HOURS
REGENTS UNIVERSITIES
FALL 1999

<u>University</u>	<u>Head Count</u>	<u>Percent Change from Fall 1998</u>	<u>Full-time Equivalent</u>	<u>Percent Change from Fall 1998</u>	<u>Total Student Credit Hours</u>	<u>Percent Change from Fall 1998</u>
Kansas-Lawrence	25,406	1.0%	22,390	0.7%	305,645	1.0%
Kansas-Medical Center	2,432	(1.5)	**	**	**	**
Subtotal	27,838	(0.9)%	22,390	0.7%	305,645	1.0%
Kansas State*	21,543	3.2	18,717	2.1	265,020	1.8
Wichita State	14,613	(1.1)	9,872	0.5	134,937	0.7
Emporia State	5,610	3.5	4,599	(0.2)	64,350	(0.7)
Fort Hays State	5,533	2.4	4,525	0.5	63,731	0.6
Pittsburg State	6,289	0.5	5,314	(0.8)	75,414	(0.2)
TOTAL	81,426	1.3%	65,417	0.9%	909,097	0.9%
KU as a Percent of Total	34.2%		34.2%		33.6%	

* Includes Veterinary Medicine and Salina.

** Full-time equivalent and student credit hours are not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report, Fall 1999*, Kansas Board of Regents.

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TABLE 4-404
STUDENT CREDIT HOUR ENROLLMENT
REGENTS UNIVERSITIES
FALL 1999

<u>University</u>	<u>Undergraduate SCH</u>	<u>Percent Change from Fall 1998</u>	<u>First Professional SCH</u>	<u>Percent Change from Fall 1998</u>	<u>Graduate SCH</u>	<u>Percent Change from Fall 1998</u>
Kansas-Lawrence	255,301	1.4%	8,038	6.0%	42,307	(2.2)%
Kansas State *	237,154	1.5	7,611	(1.0)	20,255	6.5
Wichita State	115,221	1.1	--	--	19,716	(1.7)
Emporia State	57,414	(1.4)	--	--	6,936	5.9
Fort Hays State	57,478	0.6	--	--	6,253	0.3
Pittsburg State	68,975	0.9	--	--	6,439	(10.6)
TOTAL	791,543	1.1%	15,649	1.0%	101,906	(0.4)%
KU as a Percent of Total	32.3%		51.4%		41.5%	

* Includes Veterinary Medicine and Salina.

Source: *Kansas Higher Education Enrollment Report, Fall 1999*, Kansas Board of Regents.

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**TABLE 4-405
HEAD COUNT ENROLLMENT
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1995-1999**

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Colorado-Boulder	24,440	24,622	25,109	25,125	26,318*
Iowa-Iowa City	27,597	27,921	27,871	28,705	28,846
Kansas-Lawrence	25,036	24,874	25,108	25,155	25,406
North Carolina-Chapel Hill	24,439	24,141	24,189	24,238	24,635
Oklahoma-Norman	19,964	20,026	20,509	21,068	21,339
Oregon-Eugene	17,138	17,269	17,207	16,780	16,716

* Fall 1999 includes nondegree students previously counted in extension studies only.

Source: Special communications with each institution.

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TABLE 4-406
HEAD COUNT ENROLLMENT
BIG TWELVE COMPARISON GROUP
FALL 1995-1999

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Baylor	12,202	12,391	12,472	12,987	13,334
Colorado-Boulder ¹	24,440	24,622	25,109	25,125	26,318
Iowa State ²	24,673	24,899	25,384	25,585	26,110
Kansas-Lawrence	25,036	24,874	25,108	25,155	25,406
Kansas State ³	20,476	20,325	20,306	20,885	21,543
Missouri-Columbia ⁴	22,356	22,519	22,552	22,780	22,930
Nebraska-Lincoln	24,320	23,887	22,827	22,408	22,142
Oklahoma-Norman	19,964	20,026	20,509	21,068	21,339
Oklahoma State	19,125	19,201	19,350	20,466	21,087
Texas-Austin	47,905	48,008	48,857	48,906	49,009
Texas A&M ⁵	41,790	41,892	41,461	43,389	43,442
Texas Tech	24,185	24,717	25,022	24,158	24,249

¹ Fall 1999 includes nondegree students previously counted in extension studies only.

² Fall 1995-1996 include all on and off campus students.

³ Includes Veterinary Medicine and Salina.

⁴ Includes Kansas City graduate engineers.

⁵ Includes Veterinary Medicine and Health Science Center.

Source: Special communication with each institution; web factbooks.

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**TABLE 4-407
HEAD COUNT ENROLLMENT
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1995-1999**

<u>University</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Colorado-Boulder ¹	24,440	24,622	25,109	25,125	26,318
Illinois-Urbana ²	36,465	36,164	36,019	36,303	36,690
Indiana-Bloomington	35,063	34,700	34,937	35,600	36,201
Iowa	27,597	27,921	27,871	28,705	28,846
Iowa State ³	24,431	24,899	25,384	25,585	26,110
Kansas-Lawrence	25,036	24,874	25,108	25,155	25,406
Michigan-Ann Arbor	36,687	36,525	36,995	37,197	37,846
Michigan State	40,647	41,545	42,603	43,189	43,038
Minnesota-Minn./St. Paul ⁴	51,445	51,388	45,410	46,973	45,361
Missouri-Columbia ⁵	22,356	22,519	22,552	22,780	22,930
Nebraska-Lincoln	24,320	23,887	22,827	22,408	22,142
Ohio State	48,676	48,352	48,278	48,511	48,003
Purdue-Lafayette	34,685	35,156	35,715	36,878	37,762
Wisconsin-Madison	40,005	39,826	40,196	40,109	40,758 est.

¹ Fall 1999 includes nondegree students previously counted in extension studies only.

² On-campus only.

³ Fall 1995-1996 include all on and off campus students.

⁴ As of Fall 1997, decrease due to removal of duplicate enrollments occurring in day school and extension registrations.

⁵ Includes Kansas City graduate engineers.

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TABLE 4-500
CONTINUING EDUCATION COURSE AND ENROLLMENT COUNTS
FISCAL YEAR 1996-1999
 University of Kansas

<u>Fiscal Year</u>	<u>Noncredit Courses</u>	<u>Noncredit Enrollment</u>	<u>Credit Courses</u>	<u>Credit Enrollment</u>	<u>Total Courses</u>	<u>Total Enrollment</u>
1996	966	46,886	212	3,105	1,178	49,991
1997	1,269	51,524	210	2,943	1,479	54,467
1998	1,081	50,414	265	2,748	1,346	53,162
1999*	656	43,045	243	2,974	899	46,019

* Beginning in FY 1999 the counts exclude area Health Education Center (AHEC) medical continuing education.

Source: Continuing Education.

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**TABLE 5-101
MAJOR CAPITAL IMPROVEMENTS
AS OF DECEMBER 1999
University of Kansas
Lawrence Campus**

<u>Projects</u>	<u>Size in Net Assignable Square Feet</u>	<u>Date of Actual or Estimated Start of Construction</u>	<u>Total Project Development Cost</u>
PROJECTS UNDER CONSTRUCTION			
Murphy Hall Addition (CC)	54,000	12/98	\$ 9,715,000
JRP Hall Renovation (CC)	126,900	11/98	14,030,000
Budig Hall - Level 980 (EDDP)	26,000	12/99	1,655,000
New Child Care Facility	25,000	06/99	3,414,000
Parking Garage #2	NA	06/99	10,025,000
PROJECTS FOR WHICH PLANNING FUNDS ARE AVAILABLE			
Crumbling Classrooms (CC) = ADA, Classroom Upgrades, Firecode, Repair & Rehabilitation	NA	11/96	\$4,827,633
Student Recreation Center	69,540	11/01	17,100,000
Kansas Union Addition	23,535	01/01	5,680,000
NEXT MAJOR PROJECTS IN PHYSICAL DEVELOPMENT PLANNING			
Edwards Campus Facility Expansion	55,000	1/01	\$13,230,000
Facilities Operations Shop Conversion	32,000	5/00	733,150
Electrical Distribution Improvements	NA	7/00	2,400,000

Source: Office of Design and Construction Management.

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TABLE 5-301
ASSIGNABLE SQUARE FEET BY ROOM USE PER FTE STUDENT
FALL 1994-1998
 University of Kansas
 Lawrence Campus

<u>Type of Facility</u>	<u>Fall 1994</u>	<u>Fall 1996</u>	<u>Fall 1998</u>	<u>Percent Change 1994-1998</u>
Classroom facilities	8.7	9.9	10.6	(0.9)%
Teaching labs	13.0	14.1	13.8	(2.1)
Nonclass labs	15.2	16.2	16.1	1.3
Office facilities	36.5	40.5	41.4	3.0
Study facilities	16.7	19.1	19.9	5.3
Special use	18.5	19.6	19.0	(2.1)
General use	24.8	26.8	26.0	(1.1)
Support facilities	18.6	18.8	15.5	(16.2)
Health facilities	1.1	1.2	1.5	50.0
Resident facilities	44.4	46.5	44.4	(3.1)
Unclassified facilities	5.9	5.6	11.1	79.0

Source: *University of Kansas Profiles*, Tables 4-105 and 5-304.

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TABLE 5-304
DISTRIBUTION OF SPACE BY ROOM USE
FALL 1998
University of Kansas
Lawrence Campus

<u>Room Type</u>	<u>Assignable Square Feet</u>	<u>Percent</u>
Classroom facilities	235,050	6.0%
Teaching labs	306,722	7.9
Nonclass labs	357,141	9.2
Office facilities	919,519	23.6
Study facilities	442,899	11.4
Special use	422,565	10.9
General use	578,332	14.9
Support facilities	344,865	8.9
Health facilities	34,209	0.9
Unclassified facilities	246,164	6.3
TOTAL NONRESIDENTIAL	3,887,466	100.0%
Residence hall and scholarship hall rooms	530,907	53.8%
Apartments	437,228	44.3
Single-family houses	18,187	1.9
TOTAL RESIDENTIAL SPACE	986,382	100.0%

Source: *Inventory of Physical Facilities and Space Utilization, Area Summary for Room Use, Fall 1998, Table 4, Distribution of Net Assignable Square Feet by Room Use, Kansas Board of Regents.*

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TABLE 5-401
ENERGY COST AND USAGE
FISCAL YEAR 1991-1999
University of Kansas
Lawrence Campus

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Cost of Energy Used	\$5,102,367	\$4,987,856	\$5,173,116	\$5,562,461	\$5,532,418	\$5,700,979	\$6,303,477	\$6,410,070	\$5,968,264
Energy Used (Million BTU)	817,325	787,641	823,783	807,034	808,764	850,906	841,822	799,024	775,631
Cost of Energy per Million BTU	\$6.24	\$6.33	\$6.28	\$6.89	\$6.84	\$6.70	\$7.49	\$8.02	\$7.69
Total Gross Square Feet (GSF)	5,116,613	5,024,206	5,017,949	5,188,484	5,188,484	5,188,484	5,230,884	5,166,482	5,166,482
Cost of Energy Per GSF	\$1.00	\$.99	\$1.03	\$1.07	\$1.07	\$1.10	\$1.21	\$1.24	\$1.16

Source: *Energy Cost and Usage Profile, 1999*, Facilities Operations.

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TABLE 5-501
MAJOR CAMPUS BUILDINGS AS OF FALL 1999
 University of Kansas
 Lawrence Campus

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Adams Alumni Center	1983		54,189	21,683
Allen Field House	1955		188,500	112,874
Amini Scholarship Hall	1992		16,682	9,760
Anschutz Science Library	1989		155,300	117,850
Anschutz Sports Pavilion	1984		108,506	103,886
Art and Design Building	1977		160,237	104,311
Baehr Audio-Reader Center	1910		11,042	7,456
Bailey Hall*	1900		76,108	34,655
Bales Recital Hall	1996		Square footage incl. in Lied Center	
Battenfeld Hall	1940	1985	13,307	9,281
Blake Hall	1964		49,983	26,081
Bridwell Botany Res. Lab (Herbarium)	1965	1985	9,192	7,694
Broadcasting Hall	1941		7,873	5,300
Budig Hall (Hoch Auditorium)	1927	Damaged by fire 1991	92,839	35,918
Burge Union	1979		50,926	30,037
Burt Hall	1961		17,186	11,990
Campanile	1951	Refurbished in 1996	1,386	489
Carruth-O'Leary Hall	1955		50,314	32,143
Chamney Residence & Barns (3 bldgs)	1900		6,730	5,482
Chancellor's Residence	1912		11,177	9,113
Computer Services Facility	1978		47,595	33,384
Continuing Education Building (New)	1980	Occupied by the University in 1998	33,354	20,300
Corbin Hall	1923	1950	99,301	66,077

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1999
University of Kansas
Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Danforth Chapel	1946		1,427	755
Dole Human Development Center	1990		131,840	80,288
Douthart Hall	1954		11,532	7,929
Dyche Hall **	1903	1963, 1996	109,709	69,869
Ek Dahl Dining Commons	1993		Square footage incl. in Lewis Hall	
Ellsworth Hall	1963		147,434	108,621
Ellsworth Telecommunications Annex	1963		8,259	3,818
Facilities Operations Main Building	1908		23,555	18,186
Facilities Oper. Constr./Landscape Shop	1986		20,611	16,675
Facilities Oper. Vehicle Maint. Shop	1986		13,817	12,935
Facilities Oper. Warehouse	1999		45,345	44,089
Foley Hall	1980		5,000	3,332
Fraser Hall	1967		124,101	67,436
Geological Core Library	1990		11,793	10,265
Gertrude Sellards Pearson	1955		100,265	71,755
Grace Pearson Hall	1954		11,532	8,154
Green Hall	1977		101,833	65,789
Hambleton Hall Addition	1983		Square footage incl. in Moore Hall	
Hashinger Hall	1962		120,640	83,277
Haworth Hall	1969	1971, 1985	274,788	161,093
Hoglund-Maupin Stadium	1970	1998	4,333	1,165
Horejsi Family Athletics Center	1999		22,623	18,315
Housing Maintenance Shop	1964		15,700	11,560

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1999
University of Kansas
Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Jayhawker Towers Apartments (5 bldgs)	1968		334,628	257,391
Joseph R. Pearson Hall	1959		103,008	60,627
Kansas Memorial Union	1927	1952, 1961	228,732	128,441
KU Endowment Association Building	1998		52,000	43,680
KU Multi-Cultural Resource Building	1946		2,988	2,111
Kurata Thermodynamics Lab	1990		5,430	3,890
Learned Hall	1963	1975, 1984, 1990	229,892	147,390
Lewis Hall	1960		124,396	91,779
Lied Center	1993		88,482	38,486
Lindley Hall	1943		86,675	55,115
Lippincott Hall (Old Green) **	1905	1954	32,883	21,391
Malott Hall	1954	1980	328,888	199,764
Marvin Hall	1908	1982	55,226	35,426
Max Kade Center	1928		6,267	4,407
McCollum Hall	1965		222,707	154,362
McCollum Lab	1971		16,668	9,627
Memorial Stadium	1921	1925, 1927, 1963, 1999	218,000	95,304
Military Science Building	1943		38,479	23,632
Miller Hall	1937		13,930	9,450
Moore Hall	1973		46,843	28,607
Murphy Hall	1957		135,123	79,833

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1999
 University of Kansas
 Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Nichols Hall	1971		69,509	36,934
Nunemaker Hall	1971		10,753	7,494
Oldfather Studios	1955	1965, Occupied by the University in 1991	19,745	14,903
Oliver Hall	1966		184,378	138,186
Parker Hall	1968		14,561	8,444
Parking Garage and Office	1989		244,789	38,430
Parking Garage, North College	1978		36,456	20,196
Parrott Athletic Center	1970	1993	24,084	15,001
Pearson Hall	1952	1991	12,624	8,262
Pharmaceutical Chemistry Lab	1968		9,770	7,219
Power Plant	1922		17,744	262
Printing Services	1968		35,229	32,654
Rice House	1960		4,668	4,400
Robinson Health and Phys Ed Center	1966	1980	218,631	145,882
Sellards Hall	1952		13,194	9,767
Shaffer-Holland Strength Center	1984		Sq. ft. incl. in Anschutz Pavilion	
Simons Biosciences Research Labs	1995		48,345	31,664
Smisssman Research Lab	1978		13,904	9,233
Smith Hall	1967		20,181	13,572
Snow Hall	1929	1959, 1961, 1991	96,783	51,533
Spahr Engineering Library	1984	1991	Sq. footage incl. in Learned Hall	
Spencer Museum of Art	1977		91,095	62,081

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1999
 University of Kansas
 Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Spencer Research Library	1968		107,729	85,293
Spooner Hall **	1894		23,272	15,116
Sprague Apartments	1959		14,712	7,004
Stauffer-Flint Hall	1897		36,868	24,330
Stephenson Hall	1952		12,324	8,262
Stewart Wing	1971		Sq. footage incl. In Haworth Hall	
Stouffer Place Apartments (25 bldgs)	1956		175,554	150,094
Strong Hall	1911	1918, 1923	175,806	83,707
Summerfield Hall	1959	1973	93,565	54,856
Sunflower Apartments (12 bldgs)	1951		26,224	22,479
Templin Hall	1959		100,950	57,347
Twente Hall	1931		29,076	14,199
University Press Offices	1991		6,422	4,547
University Press Warehouse	1989		8,899	6,381
University Relations Center	1915		7,554	5,250
Visitor Center	1998		11,850	11,554
Wagnon Student Athlete Center	1992	1995	55,900	38,425
Wakarusa Research Facility	1994		20,589	15,294
Watkins Hall	1926		13,930	9,609
Watkins Home (Hall Ctr for Humanities)	1937		6,883	3,706
Watkins Student Health Center	1973	1997	97,335	53,624

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TABLE 5-501 (concluded)
MAJOR CAMPUS BUILDINGS AS OF FALL 1999
University of Kansas
Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Watson Library	1924	1950, 1964	189,249	148,529
Wescoe Hall	1973		179,844	101,862
Wesley Bldg (Hilltop Child Care Ctr)	1954		12,954	8,997
Youngberg Hall	1960	1986	25,489	13,352
All other Lawrence campus buildings			152,586	124,108
Regents Center - Edwards Campus	1992		55,204	36,425
Law Enforcement Training Ctr. (7 bldgs)	1945	1985, 1992	79,131	51,779
TOTAL - Lawrence Campus			7,845,451	4,969,715

* Listed on State Register of Historic Places.

** Listed on State and National Register of Historic Places.

Source: Institutional Research and Planning.

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TABLE 5-601
PARKING PERMITS SOLD AND SPACES AVAILABLE
FISCAL YEAR 1996-2000
University of Kansas
Lawrence Campus

<u>Number of Permits Sold</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>Preliminary FY 2000</u>
Blue/Campus Access	429	533	571	590	644
Blue	328	390	434	418	435
Red	1,477	1,772	1,816	1,828	1,857
Yellow	7,568	8,193	7,961	6,928	7,027
University Housing	3,163	2,577	3,003	3,125	3,358
Parking Facility	880	861	755	711	727
TOTAL	13,845	14,326	14,540	13,600	14,048

<u>Parking Spaces Available</u>	<u>FY 1999</u>	<u>FY 2000</u>
Blue	757	721
Red	1,392	1,407
Yellow	5,278	5,274
University Housing	2,852	2,852
Parking Facility	770	770
TOTAL	11,022	11,024

Source: Parking Department.

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TABLE 6-001
FACULTY — UNIVERSITY SUMMARY
FALL 1999

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL FACULTY AND STAFF HEAD COUNT	9,229	100.0%	2,896	100.0%	12,125	100.0%
CLASSIFICATION						
Faculty*	1,398	15.1%	726**	25.1%	2,124	17.5%
Graduate Teaching Assistants	911	9.9%	50	1.7%	961	7.9%
Unclassified Nonfaculty	1,517	16.4%	826	28.5%	2,343	19.3%
Classified	1,631	17.7%	705	24.4%	2,336	19.3%
Student Employees (monthly and hourly)	3,772	40.9%	205	7.1%	3,977	32.8%
Health Care Workers	--	--	9	0.3%	9	0.1%
Housestaff	--	--	375	12.9%	375	3.1%
TOTAL FACULTY* HEAD COUNT	1,398	100.0%	734	100.0%	2,132	100.0%
FACULTY BY RACE/ETHNICITY						
American Indian	8	0.6%	3	0.4%	11	0.5%
Asian	83	5.9%	59	8.0%	142	6.7%
Black	41	2.9%	22	3.0%	63	3.0%
Hispanic	30	2.2%	5	0.7%	35	1.6%
White Non-Hispanic	1,235	88.3%	622	84.8%	1,857	87.1%
Unknown	1	0.1%	--	--	1	0.0%
Nonresident Alien	--	--	23	3.1%	23	1.1%
FACULTY FULL TIME/PART TIME						
Full time***	1,061	75.9%	587	80.0%	1,648	77.3%
Part time	337	24.1%	147	20.0%	484	22.7%
FACULTY BY SEX						
Male	943	67.5%	447	60.9%	1,390	65.2%
Female	455	32.5%	287	39.1%	742	34.8%
FACULTY TENURE STATUS						
Tenured	875	62.6%	289	39.4%	1,164	54.6%
Tenure Track	200	14.3%	84	11.4%	284	13.3%
Nontenure Track	323	23.1%	361	49.2%	684	32.1%
FACULTY RANK						
Professor	470	33.6%	200	27.3%	670	31.4%
Associate Professor	344	24.6%	175	23.8%	519	24.4%
Assistant Professor	216	15.5%	281	38.3%	497	23.3%
Instructor	61	4.4%	50	6.8%	111	5.2%
Lecturers	210	15.0%	--	--	210	9.9%
Librarians	58	4.1%	--	--	58	2.7%
Faculty Administrators	39	2.8%	--	--	39	1.8%
Teaching Associates	--	--	28	3.8%	28	1.3%

*Faculty includes Administrative Faculty, Librarians with faculty rank, and Veteran's Affairs Faculty for the Medical Center.

**This faculty figure does not include eight administrators with faculty appointments on the payroll master file.

***Full time is defined as 100% total appointment at the University.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 1999; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 1999.

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TABLE 6-002
STAFF – UNIVERSITY SUMMARY
FALL 1999

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL NONFACULTY STAFF HEAD COUNT	7,831	100.0%	2,170	100.0%	10,001	100.0%
NONFACULTY STAFF BY RACE/ETHNICITY						
American Indian	68	0.9%	13	0.6%	81	0.8%
Asian	599	7.7%	122	5.6%	721	7.2%
Black	316	4.0%	250	11.5%	566	5.7%
Hispanic	238	3.0%	73	3.4%	311	3.1%
White Non-Hispanic	6,482	82.8%	1,554	71.6%	8,036	80.3%
Nonresident Alien	128	1.6%	158	7.3%	286	2.9%
NONFACULTY STAFF BY FULL TIME/PART TIME						
Full time*	2,723	34.8%	1,819	83.8%	4,542	45.4%
Part time	5,108	65.2%	351	16.2%	5,459	54.6%
NONFACULTY STAFF BY SEX						
Male	3,489	44.6%	957	44.1%	4,446	44.5%
Female	4,342	55.4%	1,213	55.9%	5,555	55.5%

Note: On October 18, 1998 the hospital became an independent hospital authority, separate from the Medical Center. The staff counts reported above are for the Medical Center only. The hospital staff will no longer be included.

* Full time is defined as 100% total appointment at the University.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 1999; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 1999.

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TABLE 6-005
FACULTY/STAFF - QUICK REFERENCE
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

FULL-TIME EQUIVALENT (FTE) - FISCAL YEAR 2000

Faculty (Includes graduate teaching assistants)	1,575.03
Unclassified Nonfaculty	1,087.80
Classified	1,918.28
TOTAL STAFF FTE	4,581.11

HEAD COUNT - FALL 1999

Faculty, Librarians and Faculty Administrators	1,398
Unclassified Nonfaculty	1,517
Classified	1,631
Student Employees (Includes graduate teaching assistants)	4,683
TOTAL STAFF HEAD COUNT	9,229

STAFF BREAKDOWN BY RACE/ETHNICITY - FALL 1999

Black	357
American Indian	76
Asian	682
Hispanic	268
White	7,717
Other	129
TOTAL STAFF	9,229

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TABLE 6-101
FULL-TIME EQUIVALENT STAFF
FISCAL YEAR 1975-2000
University of Kansas
Lawrence Campus

Fiscal Year	FTE Faculty	FTE Unclassified Nonfaculty	FTE Classified	Total
1975	1,147.00*	743.80	1,583.10	3,473.90
1976	1,201.40*	792.00	1,591.80	3,585.20
1977	1,247.80*	833.30	1,620.50	3,701.60
1978	1,306.30*	854.00	1,885.90	4,046.20
1979	1,363.45*/**	853.70	1,939.40	4,156.55
1980	1,296.50*	919.05	1,942.20	4,157.75
1981	1,295.70***	935.60	1,977.70	4,209.00
1982	1,322.54***	917.76	1,980.20	4,220.50
1983	1,331.32***	925.48	1,980.20	4,237.00
1984	1,313.44***	915.26	1,930.70	4,159.40
1985	1,305.48***	935.22	1,935.20	4,175.90
1986	1,303.69***	953.51	1,945.90	4,203.10
1987	1,321.78***	929.52	1,951.90	4,203.20
1988	1,357.34***	921.16	1,951.90	4,230.40
1989	1,460.60***	873.40	1,980.30	4,314.30
1990	1,484.38***	932.37	2,003.30	4,420.05
1991	1,485.52***	931.28	2,017.00	4,433.80
1992	1,485.89***	945.91	2,001.40	4,433.20
1993	1,492.02***	983.38	1,985.80	4,461.20
1994	1,505.85***	974.55	1,985.80	4,466.20
1995	1,508.78***	995.62	1,992.80	4,497.20
1996	1,513.36***	993.04	1,995.40	4,501.80
1997	1,488.92***	1,018.48	1,995.10	4,502.50
1998	1,508.77***	1,018.93	1,960.10	4,487.80
1999	1,553.76+	989.39	1,937.35	4,478.75
2000	1,563.22+	1,099.61	1,918.28	4,581.11

- * *Kansas Higher Education Enrollment Report, Admissions and Records.*
- ** Calculated on a different basis for one year only.
- *** Academic Affairs, Budget Office.
- + *Regents Consolidated Faculty Report, Activity 1.1 only.*

Source: *Regents Budget, Table IV, 1975-1997; Regents Consolidated Faculty Report, Section XIII, 1998-2000.*

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TABLE 6-102
NUMBER OF FULL-TIME FACULTY REPORTED
TO THE ASSOCIATION OF AMERICAN UNIVERSITY PROFESSORS
FISCAL YEAR 1972-2000
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Head Count</u>
1972	850
1973	854
1974	873
1975	882
1976	929
1977	989
1978	1,011
1979	1,017
1980	1,024
1981	1,015
1982	988
1983	1,004
1984	981
1985	967
1986	961
1987	941
1988	929
1989	942
1990	948
1991	939
1992	942
1993	954
1994	981*
1995	999*
1996	993*
1997	978*
1998	958*
1999	943*
2000	946*

* Head count of full-time faculty; prior years counts are for full-time equivalent faculty.

Source: *ACADEME, Economic Status of the Profession, 1972-1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-2000*, Maryse Eymonerie Associates and AAUP.

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TABLE 6-103
SUMMARY OF UNCLASSIFIED AND CLASSIFIED
FULL-TIME EQUIVALENT
FISCAL YEAR 1980-2000
 University of Kansas
 Lawrence Campus

Fiscal Year	Unclassified				Classified			
	Educational and General	Auxiliary	Service Clearing	Total	Educational and General	Auxiliary	Service Clearing	Total
1980	2,143.15	42.40	30.00	2,215.55	1,416.10	409.10	117.00	1,942.20
1981	2,154.40	44.90	32.00	2,231.30	1,447.10	411.60	119.00	1,977.70
1982	2,159.30*	47.00	34.00	2,240.30	1,442.60	418.60	119.00	1,980.20
1983	2,174.80	47.00	35.00	2,256.80	1,437.10	423.60	119.50	1,980.20
1984	2,145.90	48.80	34.00	2,228.70	1,387.10	424.10	119.50	1,930.70
1985	2,151.90	49.80	39.00	2,240.70	1,392.35	423.10	119.75	1,935.10
1986	2,157.60	56.50	43.10	2,257.20	1,396.60	427.10	122.20	1,945.90
1987	2,142.90	58.60	49.80	2,251.30	1,406.80	424.40	120.70	1,951.90
1988	2,178.60	59.10	40.80	2,278.50	1,389.90	425.40	136.60	1,951.90
1989	2,231.35	60.45	42.20	2,334.00	1,398.85	441.35	140.10	1,980.30
1990	2,313.50	60.05	43.20	2,416.75	1,418.90	442.35	142.05	2,003.30
1991	2,307.95	62.15	46.70	2,416.80	1,437.10	440.35	139.55	2,017.00
1992	2,365.65	56.95	9.20	2,431.80	1,486.00	427.65	87.75	2,001.40
1993	2,407.65	58.55	9.20	2,475.40	1,521.05	380.00	84.75	1,985.80
1994	2,409.90	60.30	10.20	2,480.40	1,525.00	376.50	84.30	1,985.80
1995	2,432.90	61.30	10.20	2,504.40	1,533.30	372.70	86.80	1,992.80
1996	2,435.00	62.20	9.20	2,506.40	1,545.65	369.70	80.05	1,995.40
1997	2,435.20	62.20	10.00	2,507.40	1,551.35	364.70	79.05	1,995.10
1998	2,458.50	59.20	10.00	2,527.70	1,514.35	364.20	81.55	1,960.10
1999	2,473.95	59.20	10.00	2,543.15	1,489.85	364.20	81.55	1,935.60
2000	2,587.98	61.65	13.20	2,662.83	1,476.94	357.10	84.24	1,918.28

* Includes Scholarships and Fellowships.

Source: *Regents Budget*, Table IV, 1980-1996; *Regents Consolidated Faculty Report*, Section XII, 1997; Section XIII, 1998-2000.

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TABLE 6-104
STAFF HEAD COUNT
FALL 1984-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Faculty/ Librarians</u>	<u>Faculty Adminis- trators</u>	<u>Unclassified Academic</u>	<u>Unclassified Professional</u>	<u>Classified</u>	<u>Staff TOTAL</u>	<u>Student Monthly</u>	<u>Student Hourly</u>	<u>Student TOTAL</u>	<u>GRAND TOTAL</u>
1984	1,215	52	63	700	1,619	3,649	1,616	2,298	3,914	7,563
1985	1,208	46	63	708	1,639	3,664	1,650	2,233	3,883	7,547
1986	1,217	40	58	704	1,645	3,664	1,710	2,253	3,963	7,627
1987	1,232	35	58	712	1,682	3,719	1,808	2,130	3,938	7,657
1988	1,245	34	65	786	1,759	3,889	1,939	2,147	4,086	7,975
1989	1,240	35	69	803	1,801	3,948	1,938	2,207	4,145	8,093
1990	1,227	30	77	868	1,778	3,980	2,049	2,233	4,282	8,262
1991	1,220	35	93	823	1,732	3,903	2,023	1,964	3,987	7,890
1992	1,247	33	105	919	1,713	4,017	2,198	2,122	4,320	8,337
1993	1,269	31	100	896	1,747	4,043	2,237	2,149	4,386	8,429
1994	1,288	31	101	890	1,696	4,006	2,233	1,954	4,187	8,193
1995	1,281	31	107	976*	1,646	4,041	1,864	2,134	3,998	8,039
1996**	1,277	35	129	1,067	1,605	4,113	1,707	2,535	4,242	8,355
1997	1,306	37	140	1,142	1,607	4,232	1,668	2,631	4,299	8,531
1998	1,345	40	136	1,238	1,602	4,361	1,654	3,025	4,679	9,040
1999	1,359	39	152	1,365	1,631	4,546	1,609	3,074	4,683	9,229

* Beginning Fall 1995 Post Doctoral Associates were reclassified from Student Monthly to Unclassified Professional.

** Beginning Fall 1996 CRINC staff are included.

Source: *Faculty/Staff Demographic Report*, various years, OIRP.

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TABLE 6-105
STAFF RACE/ETHNICITY BY SEX
FALL 1999
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	808	18	64	18	7	--	915
Female	391	22	18	11	1	1	444
FACULTY ADMINISTRATORS							
Male	26	--	1	1	--	--	28
Female	10	1	--	--	--	--	11
UNCLASSIFIED ACADEMIC							
Male	83	1	9	1	1	--	95
Female	50	4	--	2	1	--	57
UNCLASSIFIED PROFESSIONAL							
Male	511	19	37	8	5	2	582
Female	707	29	25	16	5	1	783
CLASSIFIED							
Male	560	35	9	27	13	--	659
Female	899	50	6	21	10	1	972
STUDENT MONTHLY							
Male	569	21	136	34	6	50	816
Female	598	19	98	38	6	34	793
STUDENT HOURLY							
Male	1,073	52	129	49	11	17	1,337
Female	1,432	86	150	42	10	23	1,737
TOTAL MALE/FEMALE							
Male	3,630	161	385	138	43	75	4,432
Female	4,087	196	297	130	33	54	4,797
GRAND TOTAL	7,717	357	682	268	76	129	9,229

Source: Faculty/Staff Demographic Report, Fall 1999, OIRP.

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TABLE 6-106
STAFF RACE/ETHNICITY BY SEX
FALL 1998
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	800	22	62	17	6	--	907
Female	382	21	17	12	2	--	434
FACULTY ADMINISTRATORS							
Male	32	--	--	--	--	--	32
Female	10	2	--	--	--	--	12
UNCLASSIFIED ACADEMIC							
Male	80	--	5	1	2	--	88
Female	42	4	--	1	1	--	48
UNCLASSIFIED PROFESSIONAL							
Male	482	22	31	9	3	--	547
Female	623	26	24	16	2	--	691
CLASSIFIED							
Male	548	51	5	31	8	--	643
Female	887	36	4	20	12	--	959
STUDENT MONTHLY							
Male	588	13	122	32	4	88	847
Female	640	15	70	25	3	54	807
STUDENT HOURLY							
Male	1,127	35	131	41	10	41	1,385
Female	1,356	76	129	36	13	30	1,640
TOTAL MALE/FEMALE							
Male	3,657	143	356	131	33	129	4,449
Female	3,940	180	244	110	33	84	4,591
GRAND TOTAL	7,597	323	600	241	66	213	9,040

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

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TABLE 6-107
STAFF RACE/ETHNICITY BY SEX
FALL 1997
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	806	20	56	15	6	2	905
Female	359	15	14	6	1	5	400
FACULTY ADMINISTRATORS							
Male	29	--	--	--	--	--	29
Female	8	1	--	--	--	--	9
UNCLASSIFIED ACADEMIC							
Male	81	--	3	2	2	--	88
Female	45	4	1	1	1	--	52
UNCLASSIFIED PROFESSIONAL							
Male	436	21	37	6	4	5	509
Female	563	28	20	15	3	4	633
CLASSIFIED							
Male	558	44	5	26	12	--	645
Female	889	40	3	20	9	1	962
STUDENT MONTHLY							
Male	612	14	107	15	3	109	860
Female	636	22	55	29	1	65	808
STUDENT HOURLY							
Male	990	31	89	27	3	47	1,187
Female	1,201	59	103	36	7	38	1,444
TOTAL MALE/FEMALE							
Male	3,512	130	297	91	30	163	4,223
Female	3,701	169	196	107	22	113	4,308
GRAND TOTAL	7,213	299	493	198	52	276	8,531

Source: *Faculty/Staff Demographic Report, Fall 1997, OIRP.*

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TABLE 6-110
NEWLY HIRED AND TERMINATED FACULTY AND LIBRARIANS
University of Kansas
Lawrence Campus

	Newly Hired Faculty and Librarians			
	FY 1997	FY 1998	FY 1999	FY 2000*
Nonminority Females	7	14	14	19
Minority Females	1	4	8	4
Nonminority Males	10	30	30	25
Minority Males	5	6	7	6
TOTAL	23	54	59	54

	Terminations of Faculty and Librarians			
	Aug. 18, 1995- Aug. 17, 1996	Aug. 18, 1996- Aug. 17, 1997	Aug. 18, 1997- Aug. 17, 1998	Aug. 18, 1998- Aug. 17, 1999
Nonminority Females	8	10	10	13
Minority Females	0	1	1	4
Nonminority Males	29	30	36	22
Minority Males	2	1	2	4
TOTAL	39	42	49	43

	New Hires Minus Prior Year's Terminations			
	FY 1997	FY 1998	FY 1999	FY 2000*
Nonminority Females	(1)	4	4	6
Minority Females	1	3	8	0
Nonminority Males	(19)	0	(6)	3
Minority Males	3	5	5	2
TOTAL	(16)	12	10	11

*Preliminary data

Newly Hired are faculty new to KU.

Terminations include resignations, retirements and deaths.

Note: Includes Probationary and Tenured Full-Time Faculty (Professor, Associate, Assistant, Instructor) and Librarians III, II, I. Excludes tenured administrators with no instructional appointments.

Source: *New Faculty and Unclassified Staff List, various years; Unclassified Terminations List, various years, Office of the Provost.*

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TABLE 6-112
ADMINISTRATIVE AND FACULTY HEAD COUNT
BY ETHNICITY AND SEX
FISCAL YEAR 1990 AND 2000
 University of Kansas
 Lawrence Campus

	<u>FY 1990</u>					<u>FY 2000</u>				
	<u>Nonminority</u>		<u>Minority</u>		<u>Total</u>	<u>Nonminority</u>		<u>Minority</u>		<u>Total</u>
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>		<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	
<u>ADMINISTRATIVE TITLES</u>										
Chancellor	1				1	1				1
Executive Vice Chancellor			1		1					
Vice Chancellor	2		1		3	2	1			3
Associate Vice Chancellor	6			1	7	1				1
Provost						1				1
Associate Provost						1	1			2
Assistant Provost						2			1	3
Dean	11		1		12	7	4	2		13
Department Chair*	50	5	4		59	43	9	1		53
TOTAL	70	8	5	0	83	58	15	3	1	77
<u>FACULTY RANKS</u>										
Distinguished Professor	45		1	5	51	42	5	10		57
Professor	380	37	26	2	445	317	56	28	4	405
Associate Professor	192	61	21	4	278	204	96	32	10	342
Assistant Professor	104	36	2	6	148	80	55	26	18	179
Librarian	20	36	1	1	58	22	28		5	55
TOTAL	741	171	55	13	980	665	240	96	37	1,038
GRAND TOTAL	811	179	60	13	1,063	723	255	99	38	1,115

* Department chairs are also counted with appropriate faculty rank.

Source: *Faculty/Staff Demographic Report, Fall 1989; Working Budget, FY 1990; October 1999 extract of human resources database; Working Budget, FY 2000.*

TABLE 6-113
INSTRUCTIONAL AND TOTAL FACULTY HEAD COUNTS
AND BY MINORITY STATUS
FALL 1993-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Instructional Faculty*</u>	<u>Total Faculty**</u>
1993	981	1,300
1994	999	1,319
1995	993	1,312
1996	978	1,312
1997	958	1,343
1998	943	1,385
1999	946	1,398

<u>Fall</u>	<u>Minority Instructional Faculty*</u>	<u>Total Minority Faculty**</u>
1993	97	116
1994	103	124
1995	102	125
1996	108	134
1997	113	134
1998	119	161
1999	130	162

* Includes faculty with 1.0 FTE appointment and instructional FTE of at least .5. This excludes librarians, faculty administrators, and all faculty appointed for less than 1.0 FTE.

** Includes full-time and part-time faculty (all ranks), librarians, and faculty administrators.

Note: The instructional faculty counts are an institutional specific performance measure reported to the Board of Regents as part of Vision 2020.

Source: *Performance Indicators*, Instructional Faculty Head Count; *University of Kansas Profiles*, Tables 6-104 and 6-115.

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TABLE 6-115
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 1999
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	367	4	25	6	2	--	404
Female	62	3	1	--	--	--	66
ASSOCIATE PROFESSORS							
Male	203	6	20	4	2	--	235
Female	98	6	5	--	--	--	109
ASSISTANT PROFESSORS							
Male	101	4	14	6	3	--	128
Female	70	4	4	9	1	--	88
INSTRUCTORS							
Male	14	1	--	--	--	--	15
Female	37	6	2	1	--	--	46
LECTURERS							
Male	101	3	5	2	--	--	111
Female	93	1	3	1	--	1	99
LIBRARIAN III							
Male	6	--	--	--	--	--	6
Female	7	--	--	--	--	--	7
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	15	--	1	--	--	--	16
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	9	2	2	--	--	--	13
FACULTY ADMINISTRATORS							
Male	26	--	1	1	--	--	28
Female	10	1	--	--	--	--	11
TOTAL							
Male	834	18	65	19	7	--	943
Female	401	23	18	11	1	1	455
GRAND TOTAL	1,235	41	83	30	8	1	1,398

Source: Faculty/Staff Demographic Report, Fall 1999, OIRP.

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TABLE 6-116
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 1998
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	366	6	28	6	--	--	406
Female	57	3	1	1	--	--	62
ASSOCIATE PROFESSORS							
Male	201	8	15	5	3	--	232
Female	102	5	4	--	1	--	112
ASSISTANT PROFESSORS							
Male	107	3	14	5	3	--	132
Female	61	2	5	8	1	--	77
INSTRUCTORS							
Male	21	1	--	--	--	--	22
Female	46	4	--	2	--	--	52
LECTURERS							
Male	84	4	5	1	--	--	94
Female	85	5	5	1	--	--	96
LIBRARIAN III							
Male	5	--	--	--	--	--	5
Female	9	--	--	--	--	--	9
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	14	--	1	--	--	--	15
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	8	2	1	--	--	--	11
FACULTY ADMINISTRATORS							
Male	32	--	--	--	--	--	32
Female	10	2	--	--	--	--	12
TOTAL							
Male	832	22	62	17	6	--	939
Female	392	23	17	12	2	--	446
GRAND TOTAL	1,224	45	79	29	8	--	1,385

Source: *Faculty/Staff Demographic Report, Fall 1998, OIRP.*

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TABLE 6-117
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 1997
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	375	5	26	6	--	1	413
Female	56	2	1	--	--	--	59
ASSOCIATE PROFESSORS							
Male	202	7	15	3	2	--	229
Female	92	5	3	1	1	--	102
ASSISTANT PROFESSORS							
Male	106	4	13	5	4	--	132
Female	69	2	6	5	--	2	84
INSTRUCTORS							
Male	14	--	--	--	--	--	14
Female	45	3	--	--	--	1	49
LECTURERS							
Male	87	4	1	1	--	1	94
Female	65	--	2	--	--	2	69
LIBRARIAN III							
Male	5	--	1	--	--	--	6
Female	9	--	--	--	--	--	9
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	14	1	1	--	--	--	16
LIBRARIAN I							
Male	5	--	--	--	--	--	5
Female	9	2	1	--	--	--	12
FACULTY ADMINISTRATORS							
Male	29	--	--	--	--	--	29
Female	8	1	--	--	--	--	9
TOTAL							
Male	835	20	56	15	6	2	934
Female	367	16	14	6	1	5	409
GRAND TOTAL	1,202	36	70	21	7	7	1,343

Source: Faculty/Staff Demographic Report, Fall 1997, OIRP.

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TABLE 6-120
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1999
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	360	37	1	--	6	--	367	37
Female	60	4	--	--	2	--	62	4
ASSOCIATE PROF.								
Male	193	29	6	3	4	--	203	32
Female	93	11	2	--	3	--	98	11
ASSISTANT PROF.								
Male	7	1	75	22	19	4	101	27
Female	3	--	53	18	14	--	70	18
INSTRUCTORS								
Male	--	--	1	--	13	1	14	1
Female	--	1	--	--	37	8	37	9
LECTURERS								
Male	1	--	--	--	100	10	101	10
Female	--	--	--	--	93	6	93	6
LIBRARIAN III								
Male	6	--	--	--	--	--	6	--
Female	7	--	--	--	--	--	7	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	12	1	2	--	1	--	15	1

(continued)

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TABLE 6-120 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1999
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	--	--	4	--	--	--	4	--
Female	--	--	7	4	2	--	9	4
FACULTY ADMINISTRATORS								
Male	26	2	--	--	--	--	26	2
Female	10	1	--	--	--	--	10	1
TOTAL MALE/FEMALE								
Male	603	69	89	25	142	15	834	109
Female	185	18	64	22	152	14	401	54
GRAND TOTAL	788	87	153	47	294	29	1,235	163

Source: Faculty/Staff Demographic Report, Fall 1999, OIRP.

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TABLE 6-122
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1998
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	358	38	--	--	8	2	366	40
Female	55	5	--	--	2	--	57	5
ASSOCIATE PROF.								
Male	192	25	6	4	3	2	201	31
Female	95	10	4	--	3	--	102	10
ASSISTANT PROF.								
Male	5	1	86	23	16	1	107	25
Female	3	2	47	13	11	1	61	16
INSTRUCTORS								
Male	--	--	--	--	21	1	21	1
Female	--	1	--	--	46	5	46	6
LECTURERS								
Male	2	--	--	--	82	10	84	10
Female	--	--	--	--	85	11	85	11
LIBRARIAN III								
Male	5	--	--	--	--	--	5	--
Female	8	--	--	--	1	--	9	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	13	1	1	--	--	--	14	1

(continued)

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TABLE 6-122 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1998
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	1	--	3	--	--	--	4	--
Female	--	--	6	3	2	--	8	3
FACULTY ADMINISTRATORS								
Male	31	--	--	--	1	--	32	--
Female	9	2	1	--	--	--	10	2
TOTAL MALE/FEMALE								
Male	604	64	97	27	131	16	832	107
Female	183	21	59	16	150	17	392	54
GRAND TOTAL	787	85	156	43	281	33	1,224	161

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

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TABLE 6-124
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1997
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	369	37	--	--	6	1	375	38
Female	54	3	--	--	2	--	56	3
ASSOCIATE PROF.								
Male	195	21	4	4	3	2	202	27
Female	85	9	2	1	5	--	92	10
ASSISTANT PROF.								
Male	6	1	86	24	14	1	106	26
Female	4	--	55	13	10	2	69	15
INSTRUCTORS								
Male	1	--	--	--	13	--	14	--
Female	--	1	--	--	45	3	45	4
LECTURERS								
Male	1	--	--	--	86	7	87	7
Female	--	--	1	--	64	4	65	4
LIBRARIAN III								
Male	5	1	--	--	--	--	5	1
Female	8	--	--	--	1	--	9	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	14	2	--	--	--	--	14	2

(continued)

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TABLE 6-124 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1997
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	2	--	2	--	1	--	5	--
Female	--	--	6	3	3	--	9	3
FACULTY ADMINISTRATORS								
Male	29	--	--	--	--	--	29	--
Female	7	1	1	--	--	--	8	1
TOTAL MALE/FEMALE								
Male	618	60	94	28	123	11	835	99
Female	172	16	65	17	130	9	367	42
GRAND TOTAL	790	76	159	45	253	20	1,202	141

Source: Faculty/Staff Demographic Report, Fall 1997, OIRP.

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TABLE 6-130
WEIGHTED AVERAGE AGE OF FACULTY BY SCHOOL
FALL 1993-1999
University of Kansas
Lawrence Campus

<u>School</u>	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>
Liberal Arts and Sciences	49	49	50	50	50	50	50
Architecture and Urban Design	48	50	51	51	51	51	51
Business	47	47	48	48	47	48	49
Education	48	49	50	51	52	52	52
Engineering	48	48	47	48	48	47	47
Fine Arts	49	48	49	50	50	50	50
Journalism	48	48	49	49	49	51	48
Law	46	47	47	48	47	48	49
Pharmacy	46	47	48	48	50	50	51
Social Welfare	52	52	53	52	49	48	47
WEIGHTED AVERAGE	49	49	49	50	49	50	50

Note: Weighted average is based on head count. Beginning with Fall 1997 average age calculated on full-time faculty only, part-time faculty were excluded.

2/00

TABLE 6-145
NUMBER OF FULL-TIME EQUIVALENT PERSONNEL
REGENTS UNIVERSITIES
FISCAL YEAR 2000

<u>Universities</u>	<u>Unclassified</u>		<u>Classified</u>	<u>Total</u>
	<u>General Academic Instruction</u>	<u>All Others</u>		
Kansas-Lawrence	1,563.2	1,099.6	1,918.3	4,581.1
Kansas-Medical Center	1,204.9	498.7	1,174.0	2,877.6
TOTAL	2,768.1	1,598.3	3,092.3	7,458.7
Kansas State *	1,229.9	1,511.9	2,095.8	4,837.6
Wichita State	661.6	373.8	692.6	1,728.0
Emporia State	299.2	140.8	324.3	764.3
Pittsburg State	322.0	150.0	328.2	800.2
Fort Hays State	289.2	116.2	304.7	710.1
GRAND TOTAL	5,570.0	3,891.0	6,837.9	16,298.9
Kansas as Percent of Regents Universities	49.7%	41.1%	45.2%	45.8%

* Includes personnel at Salina and in Veterinary Medicine.

1/00

TABLE 6-201
AVERAGE FACULTY SALARY
FISCAL YEAR 1971-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Average Faculty Salary *</u>	<u>Cumulative Percent Change</u>
1971	\$13,939	--
1972	13,837	(.7)%
1973	14,539	4.3
1974	15,475	11.0
1975	17,000	22.0
1976	18,526	32.9
1977	19,703	41.4
1978	20,852	49.6
1979	22,434	60.9
1980	23,973	72.0
1981	25,381	82.1
1982	27,622	98.2
1983	30,018	115.4
1984	31,285	124.4
1985	33,518	140.5
1986	34,917	150.5
1987	36,353	160.8
1988	37,645	170.1
1989	40,672	191.8
1990	44,021	215.8
1991	44,864	221.9
1992	45,871	229.1
1993	47,333	239.6
1994	48,546	248.3
1995	51,210	267.4
1996	52,688	278.0
1997	53,987	287.3
1998	55,815	300.4
1999	58,060	316.5
2000	61,391	340.4

* 11-12 month contracts have been converted to 9-month equivalents.

Source: *HEGIS: Employees in Institutions of Higher Education 1976-1977*; and, *HEGIS 2300-3; Salaries, Tenure, and Fringe Benefits of Full-Time Instructional Faculty, 1977-1979*; *University of Kansas Profiles, Table 6-300, 1980-1996*; *AAUP Annual Surveys of Academic Salary and Fringe Benefit Data, 1971-1975, 1997-2000*.

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TABLE 6-202
AVERAGE FACULTY SALARY FOR CONTINUING FACULTY*
FISCAL YEAR 1988-2000
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Average Continuing Faculty Salary *</u>	<u>Percent Change</u>
1988	\$37,873++	
1989	41,209++	8.8%**
1989	40,943	
1990	44,449	8.6
1990	44,186	
1991	45,482	2.9
1991	45,748	
1992	46,944	2.6
1992	46,537	
1993	48,450	4.1
1993	47,539	
1994	48,838	2.7**
1994	48,680	
1995	51,749	6.3
1995	51,024	
1996	52,856	3.6
1996	52,597	
1997	54,065	2.8
1997	54,035	
1998	56,267	4.1
1998	56,001	
1999	58,627	4.7
1999	58,410	
2000	61,527	5.3

* Continuing faculty are those whose salaries were reported for FY 1992 and were also faculty at KU in FY 1993. 11-12 month contracts have been converted to 9-month equivalents.

** In addition to faculty salary percent changes the state increased contributions to retirement: 1988-1%, 1994-.5%.

++ Formula for salary calculation changed.

Source: *Annual Salary Survey of Faculty Compensation, 1989-2000, AAUP.*

TABLE 6-203
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
FISCAL YEAR 1989-1999
University of Kansas
Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
PROFESSOR	1989	\$47,630	\$34,316
	1990	51,496	34,889
	1991	52,837	33,957
	1992	54,087	33,636
	1993	55,946	33,907
	1994	57,903	34,001
	1995	61,128	34,712
	1996	63,251	34,811
	1997	64,504	34,457
	1998	66,931	34,572
	1999 est.	69,812	34,941
ASSOCIATE PROFESSOR	1989	\$36,338	\$26,180
	1990	39,474	26,744
	1991	40,329	25,918
	1992	40,597	25,247
	1993	41,784	25,324
	1994	42,197	24,778
	1995	44,658	25,359
	1996	45,939	25,283
	1997	46,937	25,073
	1998	48,752	25,182
	1999 est.	50,784	25,417

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on HEPI subindex for professional salaries, *University of Kansas Profiles*, Table 8-202.

(continued)

TABLE 6-203 (concluded)
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
FISCAL YEAR 1989-1999
 University of Kansas
 Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
ASSISTANT	1989	\$30,502	\$21,976
	1990	33,100	22,425
	1991	33,636	21,617
	1992	34,339	21,355
	1993	35,886	21,749
	1994	36,694	21,547
	1995	38,502	21,864
	1996	39,406	21,687
	1997	40,686	21,734
	1998	42,795	22,105
	1999 est.	44,395	22,220
	INSTRUCTOR	1989	\$23,949
1990		25,801	17,480
1991		25,611	16,460
1992		26,060	16,206
1993		26,294	15,936
1994		26,569	15,601
1995		26,801	15,219
1996		27,547	15,161
1997		27,778	14,839
1998		29,073	15,017
1999 est.		31,957	15,994

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on HEPI subindex for professional salaries, *University of Kansas Profiles*, Table 8-202.

Source: *ACADEME, Economic Status of the Profession, 1984-1987*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1988-1999*.

TABLE 6-205
SALARY INCREASES IN PERCENTAGES FOR
CONTINUING FACULTY BY RANK
FISCAL YEAR 1972-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
1972	0.1%	0.2%	0.1%	0.3%
1973	4.6	6.6	8.5	7.9
1974	5.8	7.2	6.4	6.4
1975	10.6	11.2	11.2	10.4
1976	9.9	10.9	10.8	12.0
1977	7.9	8.7	9.6	12.4
1978	6.0	6.8	6.3	7.0
1979	7.1	7.8	7.0	8.0
1980	7.4	7.0	5.1	8.2
1981	9.2	10.9	10.8	9.8
1982	6.8	7.9	8.0	7.7
1983	7.8	8.9	9.6	9.9
1984	4.4	4.9	5.9	5.5
1985	7.2	7.8	8.6	7.2
1986	5.2	5.8	6.6	4.6
1987	3.0	3.9	4.0	4.1
1988	3.3	4.1	5.0	6.7
1989	8.2	10.3	8.6	10.2
1990	8.0	9.2	9.7	8.1
1991	2.7	3.1	3.4	2.8
1992	2.4	3.2	2.5	2.2
1993	4.0	4.5	4.1	5.1
1994	2.7	2.9	2.8	1.7
1995	6.2	6.7	6.2	3.8
1996	3.5	3.8	3.5	2.6
1997	2.6	3.1	2.7	2.1
1998	3.9	4.5	4.2	3.0
1999	4.4	5.2	4.5	2.8
2000	5.1	6.0	4.8	2.5

Source: *ACADEME, Economic Status of the Profession, 1971-1972 through 1986-1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-1991*, Maryse Eymonerie Associates and AAUP; Budget Office, 1992-2000, University of Kansas.

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TABLE 6-206
DISTRIBUTION OF UNCLASSIFIED SALARY INCREASES: TEACHING AND NONTEACHING STAFF
 (Excluding Auxiliary Enterprises and Service Clearing Activities)
 FISCAL YEAR 1993-2000
 University of Kansas - Lawrence Campus

Percent of Salary Increase over Previous Year	Number of Unclassified Full-time Continuing Persons Receiving Increases							
	1993	1994	1995	1996	1997	1998	1999	2000
No Increase	19	19	23	30	42	20	26	25
0.1 to 2.9	183	1,308	57	387	1,192	257	165	170
3.0 to 4.9	1,115	131	714	1,070	320	1,053	1,017	974
5.0 to 6.9	164	26	549	103	73	165	256	295
7.0 to 8.9	41	45	169	60	29	76	83	137
9.0 to 11.9	28	22	88	22	13	54	83	65
12.0 to 14.9	8	4	30	6	2	15	20	37
15.0 to 19.9	3	7	11	5	2	3	10	13
20.0 and over	2	2	5	1	0	1	8	10
TOTAL	1,563	1,564	1,646	1,684	1,673	1,644	1,668	1,726
 Increase in Legislative Appropriation for Faculty (2)	 3.5% ⁺	 2.25% [*]	 6.5% ^{**}	 3.5% ^{***}	 2.5% ^{****}	 3.5%	 4.0%	 4.8%
 Increase in Average Salary for Continuing Faculty (Percentage) (1)	 4.1	 2.7	 6.3	 3.6	 2.8	 4.1	 4.7	 5.3
 Increase in Legislative Appropriation for Unclassified Nonfaculty Staff (Percentage) (2)	 3.5 ⁺	 2.25 [*]	 4.0 ^{**}	 3.5 ^{***}	 2.5 ^{****}	 3.5	 4.0	 3.5
 Increase in Consumer Price Index (Percentage) (3)	 3.1	 2.5	 3.0	 2.7	 2.9	 1.8	 1.7	

*Increase delayed until January, 1993, so "annual" increase amounted to 3.0%. *Increase in the state of Kansas contribution to retirement programs from 8% to 8.5% of salary, together with an employee contribution increase from 5% to 5.5% of salary.
 **1.5% of the 4.0% was delayed until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool.
 *** Increase delayed until January, 1996, so "annual" increase amounted to 1.75%. ****Increase delayed until January 1997, so "annual" increase amounted to 1.25%

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TABLE 6-300
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
COST STUDY PEER AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-2000
University of Kansas
Lawrence Campus

Fiscal Year	University of Kansas		Cost Study Average		KU as Percent of Peers	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$24,846	\$29,099	96.5%	93.2%
1981	25,381	28,997	27,000	31,943	94.0	90.8
1982	27,622	31,938	30,048	35,679	91.9	89.5
1983	30,018	34,654	31,629	37,699	94.9	91.9
1984	31,285	36,598	32,988	39,561	94.8	92.5
1985	33,518	39,087	35,198	42,196	95.2	92.6
1986	34,917	40,881	37,330	44,747	93.5	91.4
1987	36,353	42,934	39,492	47,251	92.1	90.9
1988	37,645	45,009	42,508	51,224	88.6	87.9
1989	40,672	48,962	44,762	54,103	90.9	90.5
1990	44,021	53,357	47,774	58,202	92.1	91.7
1991	44,864	54,698	50,551	61,736	88.8	88.6
1992	45,871	56,507	52,127	63,938	88.0	88.4
1993	47,333	58,119	53,870	66,187	87.9	87.8
1994	48,546	60,248	55,443	68,616	87.6	87.8
1995	51,210	63,417	57,498	71,133	89.1	89.2
1996	52,688	64,982	58,702	72,550	89.8	89.6
1997	53,897	66,718	61,088	75,268	88.2	88.6
1998	55,901	69,047	63,378	78,005	88.2	88.5
1999	58,144	71,521	65,993	81,189	88.1	88.1
2000*	61,468	75,039	69,191	85,294	88.8	88.0

* Preliminary

Source: *University of Kansas Profiles*, Tables 6-305, and 6-306.

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TABLE 6-301
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$82,600	450	\$59,400	305	\$50,200	192	\$68,559	947	\$36,900	132	\$64,686	1,079
Iowa	89,600	499	60,800	348	52,700	286	71,440	1,133	42,200	6	71,286	1,139
Kansas	74,200	427	53,600	332	46,200	185	61,468	944	--	--	61,468	944
North Carolina	93,800	595	67,400	262	55,200	218	79,538	1,075	58,100	11	79,321	1,086
Oklahoma	77,900	335	53,300	252	42,900	266	59,718	853	26,600	40	58,235	893
Oregon	71,300	202	51,800	192	44,600	138	57,336	532	32,500	92	53,675	624
Weighted Average	83,682	2,508	58,017	1,691	48,916	1,285	67,622	5,484	34,936	281	66,029	5,765
KU Diff from WTD	(9,482)		(4,417)		(2,716)		(6,154)		--		(4,561)	
WTD Avg w/o KU	85,627	2,081	59,096	1,359	49,373	1,100	69,191*		34,936	281	69,191*	
KU Diff from Above	(11,427)		(5,496)		(3,173)		(7,723)		--		(7,724)	
KU's Rank	5/6		4/6		4/6		4/6		--/5		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

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TABLE 6-305
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$79,500	464	\$57,300	317	\$48,200	210	\$65,766	991	\$38,400	103	\$63,189	1,094
Iowa	84,500	474	58,000	334	49,300	220	68,357	1,028	--	--	68,357	1,028
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
North Carolina	88,700	576	65,200	288	51,200	255	74,106	1,119	45,600	8	73,904	1,127
Oklahoma	74,600	327	51,300	252	40,700	234	57,621	813	27,500	35	56,377	848
Oregon	67,400	215	50,000	190	44,500	145	55,352	550	33,400	70	52,873	620
Weighted Average	79,235	2,481	55,813	1,713	46,612	1,247	64,384	5,441	35,280	216	63,273	5,657
KU Diff from WTD	(9,435)		(5,013)		(2,212)		(6,240)		--		(5,129)	
WTD Avg w/o KU	81,186	2,056	57,018	1,381	46,993	1,064	65,993*		35,280	216	65,993*	
KU Diff from Above	(11,386)		(6,218)		(2,593)		(7,849)		--		(7,848)	
KU's Rank	5/6		5/6		5/6		4/6		--/4		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-306
COMPARISON OF AVERAGE COMPENSATION BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$96,300	464	\$70,500	317	\$59,100	210	\$80,164	991	\$46,700	103	\$77,014	1,094
Iowa	105,000	474	73,600	334	63,200	220	85,853	1,028	--	--	85,853	1,028
Kansas	85,300	425	63,100	332	54,800	183	71,521	940	--	--	71,521	940
North Carolina	104,700	576	78,000	288	61,400	255	87,961	1,119	55,100	8	87,728	1,127
Oklahoma	94,500	327	66,400	252	52,000	234	73,558	813	35,200	35	71,974	848
Oregon	83,300	215	62,900	190	54,000	145	68,528	550	44,300	70	65,793	620
Weighted Average	96,664	2,481	69,485	1,713	57,737	1,247	79,186	5,441	44,370	216	77,856	5,657
KU Diff from WTD	(11,364)		(6,385)		(2,937)		(7,665)		--		(6,335)	
WTD Avg w/o KU	99,013	2,056	71,020	1,381	58,242	1,064	81,189*		44,370	216	81,189*	
KU Diff from Above	(13,713)		(7,920)		(3,442)		(9,668)		--		(9,668)	
KU's Rank	5/6		5/6		4/6		5/6		--/4		5/6	

* Compensation average computed using the peer average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-310
COMPARISONS OF AVERAGE DIFFERENCES BETWEEN KU SALARIES/COMPENSATION AND PEERS
COST STUDY (FORMULA FUNDING) PEER GROUP
(KU Excluded from Average)
FISCAL YEAR 1990-1999

SALARY

Fiscal Year	PROFESSOR		ASSOCIATE		ASSISTANT		Weighted Average*		INSTRUCTOR		Weighted Average*	
	Difference	Rank	Difference	Rank	Difference	Rank	Average*	Rank	Difference	Rank	Average*	Rank
1989-90	\$(5,350)	4/6	\$(2,542)	4/6	\$(1,810)	4/6	\$(3,817)	4/6	\$919	4/6	\$(3,753)	4/6
1990-91	(7,844)	5/6	(4,217)	5/6	(2,865)	4/6	(5,731)	4/6	(1,508)	4/6	(5,687)	4/6
1991-92	(8,234)	5/6	(5,382)	5/6	(2,965)	5/6	(6,331)	4/6	(426)	4/6	(6,256)	4/6
1992-93	(8,532)	6/6	(5,452)	6/6	(3,571)	4/6**	(6,595)	4/6	(1,944)	5/6	(6,537)	4/6
1993-94	(8,584)	6/6	(6,515)	6/6	(3,655)	6/6	(6,923)	5/6	(2,680)	5/6	(6,897)	4/6
1994-95	(8,205)	4/6	(5,487)	4/6	(3,191)	4/6	(6,288)	4/6	--	--/5	(6,288)	4/6
1995-96	(7,730)	4/6	(5,270)	4/6	(3,350)	4/6**	(6,014)	4/6	--	--/5	(6,014)	4/6
1996-97	(9,820)	5/6	(5,869)	4/6	(3,274)	4/6	(7,191)	4/6	--	--/5	(7,191)	4/6
1997-98	(10,988)	5/6	(5,695)	4/6	(2,489)	4/6	(7,477)	4/6	--	--/5	(7,477)	4/6
1998-99	(11,386)	5/6	(6,218)	5/6	(2,593)	5/6	(7,849)	4/6	--	--/4	(7,848)	4/6

COMPENSATION

1989-90	\$(6,586)	4/6	\$(3,565)	4/6	\$(2,666)	4/6	\$(4,914)	4/6	\$ 94	4/6	\$(4,845)	4/6
1990-91	(9,410)	5/6	(5,524)	6/6	(3,789)	5/6	(7,084)	4/6	(2,771)	5/6	(7,038)	4/6
1991-92	(9,586)	6/6	(6,435)	6/6	(3,905)	6/6	(7,512)	4/6	(1,127)	5/6	(7,431)	4/6
1992-93	(10,217)	6/6	(6,830)	6/6	(4,972)	6/6	(8,131)	5/6	(3,082)	5/6	(8,068)	4/6
1993-94	(10,165)	6/6	(8,006)	6/6	(4,867)	6/6	(8,399)	6/6	(3,299)	5/6	(8,368)	4/6
1994-95	(9,862)	6/6	(6,866)	6/6	(4,187)	5/6	(7,716)	4/6	--	--/5	(7,716)	4/6
1995-96	(9,533)	5/6	(6,730)	6/6	(4,499)	5/6	(7,568)	4/6	--	--/5	(7,568)	4/6
1996-97	(11,510)	5/6	(7,122)	5/6	(4,042)	4/6	(8,550)	5/6	--	--/5	(8,550)	4/6
1997-98	(12,824)	5/6	(7,160)	6/6	(3,194)	4/6	(8,958)	5/6	--	--/5	(8,958)	4/6
1998-99	(13,713)	5/6	(7,920)	5/6	(3,442)	4/6	(9,668)	5/6	--	--/4	(9,668)	5/6

* Weighted average computed using the peer average dollars by rank and the KU head count for each rank.

** Tied

Source: *University of Kansas Profiles*, tables 6-305 and 6-306.

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TABLE 6-311
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
COST STUDY (FORMULA FUNDING) PEER GROUP
(KU Excluded from Average)
FISCAL YEAR 1990-1999

SALARY

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1989-90	\$(5,350)	90.6%	4/6	\$(2,542)	94.0%	4/6	\$(1,810)	94.8%	4/6	\$(3,817)	92.1%	4/6
1990-91	(7,844)	87.1	5/6	(4,217)	90.5	5/6	(2,865)	92.1	4/6	(5,731)	88.7	4/6
1991-92	(8,234)	86.8	5/6	(5,382)	88.3	5/6	(2,965)	92.0	5/6	(6,331)	87.9	4/6
1992-93	(8,532)	86.8	6/6	(5,452)	88.5	6/6	(3,571)	91.0	4/6**	(6,595)	87.8	4/6
1993-94	(8,584)	87.1	6/6	(6,515)	86.6	6/6	(3,655)	90.9	6/6	(6,923)	87.5	5/6
1994-95	(8,205)	88.2	4/6	(5,487)	89.1	4/6	(3,191)	92.3	4/6	(6,288)	89.1	4/6
1995-96	(7,730)	89.1	4/6	(5,270)	89.7	4/6	(3,350)	92.2	4/6**	(6,014)	89.8	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1997-98	(10,988)	85.9	5/6	(5,695)	89.5	4/6	(2,489)	94.5	4/6	(7,477)	88.2	4/6
1998-99	(11,386)	86.0	5/6	(6,218)	89.1	5/6	(2,593)	94.5	5/6	(7,849)	88.1	4/6

COMPENSATION

1989-90	\$(6,586)	90.4%	4/6	\$(3,565)	93.1%	4/6	\$(2,666)	93.8%	4/6	\$(4,914)	91.6%	4/6
1990-91	(9,410)	87.2	5/6	(5,524)	90.0	6/6	(3,789)	91.6	5/6	(7,084)	88.6	4/6
1991-92	(9,586)	87.4	6/6	(6,435)	88.7	6/6	(3,905)	91.6	6/6	(7,512)	88.3	4/6
1992-93	(10,217)	87.0	6/6	(6,830)	88.4	6/6	(4,972)	89.9	6/6	(8,131)	87.8	5/6
1993-94	(10,165)	87.5	6/6	(8,006)	86.9	6/6	(4,867)	90.4	6/6	(8,399)	87.8	6/6
1994-95	(9,862)	88.5	6/6	(6,866)	89.0	6/6	(4,187)	92.0	5/6	(7,716)	89.2	4/6
1995-96	(9,533)	89.0	5/6	(6,730)	89.5	6/6	(4,499)	91.6	5/6	(7,568)	89.6	4/6
1996-97	(11,510)	87.3	5/6	(7,122)	89.2	5/6	(4,042)	92.7	4/6	(8,550)	88.6	5/6
1997-98	(12,824)	86.5	5/6	(7,160)	89.5	6/6	(3,194)	94.3	4/6	(8,958)	88.5	4/6
1998-99	(13,713)	86.2	5/6	(7,920)	88.8	5/6	(3,442)	94.1	4/6	(9,668)	88.1	5/6

* Weighted average computed using the peer average dollars by rank and the KU head count for each rank.

** Tied

Source: *University of Kansas Profiles*, tables 6-305 and 6-306.

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TABLE 6-315
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1999

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado	4.3%	4.8%	6.2%	4.9%
Iowa	4.1	4.5	4.3	7.5
Kansas	4.4	5.2	4.5	2.8
North Carolina- Chapel Hill	n/a	n/a	n/a	n/a
Oklahoma	5.1	5.6	5.3	10.9
Oregon	5.6	5.2	5.7	4.4
KU RANK	3/5	2/5*	4/5	5/5

* Tied.
n/a Not reported in ACADEME

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No.2, American Association of University Professors.

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TABLE 6-318
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
BIG TWELVE COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1996-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>University of Kansas</u>		<u>Big Twelve Average</u>		<u>KU as Percent of Big Twelve</u>	
	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>
1996	\$52,688	\$64,982	\$57,042	\$69,824	92.4%	93.1%
1997	53,897	66,718	58,848	71,893	91.6	92.8
1998	55,901	69,047	61,031	74,417	91.6	92.8
1999	58,144	71,521	63,067	77,141	92.2	92.7
2000*	61,468	75,039	65,956	80,703	93.2	93.0

* Preliminary

Source: *University of Kansas Profiles*, Tables 6-320, and 6-321.

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TABLE 6-319
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2000

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$77,300	238	\$58,400	140	\$45,400	129	\$63,964	507	--	--	\$63,964	507
Colorado	82,600	450	59,400	305	50,200	192	68,559	947	36,900	132	64,686	1,079
Iowa State	83,200	554	61,900	422	49,900	324	67,986	1,300	35,700	27	67,329	1,327
Kansas	74,200	427	53,600	332	46,200	185	61,468	944	--	--	61,468	944
Kansas State	66,000	273	51,600	253	45,900	201	55,431	727	32,000	90	52,850	817
Missouri	79,000	343	59,300	299	47,700	231	63,971	873	37,200	57	62,330	930
Nebraska	78,200	468	56,600	342	48,600	204	64,960	1,014	--	--	64,960	1,014
Oklahoma	77,900	335	53,300	252	42,900	266	59,718	853	26,600	40	58,235	893
Oklahoma State	70,500	365	52,900	279	46,600	173	59,429	817	35,600	6	59,255	823
Texas	89,400	937	58,200	435	54,200	340	74,482	1,712	39,700	16	74,160	1,728
Texas A&M	80,500	731	57,900	393	50,000	299	67,850	1,423	--	--	67,850	1,423
Texas Tech	79,900	262	55,500	243	44,900	273	59,997	778	31,700	22	59,219	800
Weighted Average	79,961	5,383	56,861	3,695	48,093	2,817	65,238	11,895	34,475	390	64,262	12,285
KU Diff from WTD	(5,761)		(3,261)		(1,893)		(3,770)		--		(2,794)	
WTD Avg w/o KU	80,458	4,956	57,183	3,363	48,226	2,632	65,956*		34,475	390	65,956*	
KU Diff from Above	(6,258)		(3,583)		(2,026)		(4,488)		--		(4,488)	
KU's Rank	10/12		9/12		8/12		8/12		--/8		8/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

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TABLE 6-320
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$73,900	240	\$57,000	135	\$44,200	125	\$61,912	500	--	--	\$61,912	500
Colorado	79,500	464	57,300	317	48,200	210	65,766	991	\$38,400	103	63,189	1,094
Iowa State	80,000	416	60,100	337	48,000	232	65,655	985	36,300	18	65,128	1,003
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
Kansas State	63,800	268	49,200	250	43,500	202	53,035	720	32,100	90	50,709	810
Missouri	78,400	330	58,800	298	48,500	214	63,864	842	36,200	57	62,110	899
Nebraska	74,900	463	53,600	356	46,000	208	61,663	1,027	35,100	9	61,433	1,036
Oklahoma	74,600	327	51,300	252	40,700	234	57,621	813	27,500	35	56,377	848
Oklahoma State	69,100	354	51,100	283	45,300	176	57,682	813	34,400	6	57,511	819
Texas	84,400	945	54,600	433	50,600	333	70,280	1,711	40,200	16	70,002	1,727
Texas A&M	76,400	735	54,500	419	47,500	287	64,276	1,441	--	--	64,276	1,441
Texas Tech	74,300	261	52,400	248	41,300	265	55,984	774	30,000	23	55,235	797
Weighted Average	76,392	5,228	54,302	3,660	45,922	2,669	62,359	11,557	34,675	357	61,530	11,914
KU Diff from WTD	(6,592)		(3,502)		(1,522)		(4,215)		--		(3,385)	
WTD Avg w/o KU	76,975	4,803	54,651	3,328	46,034	2,486	63,067*		34,675	357	63,067*	
KU Diff from Above	(7,175)		(3,851)		(1,634)		(4,923)		--		(4,922)	
KU's Rank	10/12		11/12		8/12		8/12		--/9		8/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-321
COMPARISON OF AVERAGE COMPENSATION BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Baylor	\$93,600	240	\$72,700	135	\$56,300	125	\$78,632	500	--	--	\$78,632	500
Colorado	96,300	464	70,500	317	59,100	210	80,164	991	\$46,700	103	77,014	1,094
Iowa State	97,900	416	75,100	337	60,800	232	81,361	985	46,800	18	80,741	1,003
Kansas	85,300	425	63,100	332	54,800	183	71,521	940	--	--	71,521	940
Kansas State	79,500	268	62,000	250	55,100	202	66,578	720	41,200	90	63,758	810
Missouri	91,600	330	70,100	298	58,000	214	75,451	842	43,800	57	73,444	899
Nebraska	89,600	463	65,600	356	56,600	208	74,597	1,027	43,000	9	74,323	1,036
Oklahoma	94,500	327	66,400	252	52,000	234	73,558	813	35,200	35	71,974	848
Oklahoma State	86,000	354	65,200	283	58,200	176	72,741	813	44,800	6	72,537	819
Texas	100,000	945	66,700	433	61,500	333	84,080	1,711	49,100	16	83,756	1,727
Texas A&M	91,500	735	66,900	419	58,300	287	77,735	1,441	--	--	77,735	1,441
Texas Tech	89,500	261	64,500	248	50,900	265	68,274	774	37,100	23	67,374	797
Weighted Average	92,502	5,228	67,283	3,660	56,953	2,669	76,306	11,557	43,092	357	75,311	11,914
KU Diff from WTD	(7,202)		(4,183)		(2,153)		(4,785)		--		(3,789)	
WTD Avg w/o KU	93,140	4,803	67,701	3,328	57,112	2,486	77,141*		43,092	357	77,141*	
KU Diff from Above	(7,840)		(4,601)		(2,312)		(5,620)		--		(5,620)	
KU's Rank	11/12		11/12		10/12		10/12		--/9		10/12	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-325
COMPARISONS OF AVERAGE DIFFERENCES BETWEEN KU SALARIES/COMPENSATION AND PEERS
BIG TWELVE COMPARISON GROUP
(KU Excluded from Average)
FISCAL YEAR 1996-1999

SALARY

Fiscal Year	PROFESSOR		ASSOCIATE		ASSISTANT		Weighted Average*	Rank	INSTRUCTOR		Weighted Average*	Rank
	Difference	Rank	Difference	Rank	Difference	Rank			Difference	Rank		
1995-96	\$(5,805)	9/12	\$(3,359)	8/12	\$(2,633)	10/12	\$(4,354)	8/12	--	--/9	\$(4,354)	8/12
1996-97	(6,866)	10/12	(3,622)	10/12	(2,670)	10/12	(4,951)	8/12	--	--/9	(4,951)	8/12
1997-98	(7,490)	10/12	(3,885)	10/12	(1,854)	8/12	(5,130)	8/12	--	--/9	(5,130)	8/12
1998-99	(7,175)	10/12	(3,851)	11/12	(1,634)	8/12	(4,923)	8/12	--	--/9	(4,922)	8/12

COMPENSATION

1995-96	\$(6,365)	10/12	\$(3,765)	11/12	\$(3,081)	10/12	\$(4,842)	8/12	--	--/9	\$(4,842)	8/12
1996-97	(7,117)	10/12	(3,842)	10/12	(2,837)	10/12	(5,175)	9/12	--	--/9	(5,174)	8/12
1997-98	(7,712)	10/12	(4,216)	10/12	(1,985)	8/12	(5,370)	9/12	--	--/9	(5,370)	8/12
1998-99	(7,840)	11/12	(4,601)	11/12	(2,312)	10/12	(5,620)	10/12	--	--/9	(5,620)	10/12

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-320 and 6-321.

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TABLE 6-326
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
BIG TWELVE COMPARISON GROUP
 (KU Excluded from Average)
FISCAL YEAR 1996-1999

S A L A R Y

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1995-96	\$(5,805)	91.6%	9/12	\$(3,359)	93.2%	8/12	\$(2,633)	93.7%	10/12	\$(4,354)	92.4%	8/12
1996-97	(6,866)	90.4	10/12	(3,622)	92.8	10/12	(2,670)	93.8	10/12	(4,951)	91.6	8/12
1997-98	(7,490)	89.9	10/12	(3,885)	92.6	10/12	(1,854)	95.8	8/12	(5,130)	91.6	8/12
1998-99	(7,175)	90.7	10/12	(3,851)	93.0	11/12	(1,634)	96.5	8/12	(4,923)	92.2	8/12

C O M P E N S A T I O N

1995-96	\$(6,365)	92.4%	10/12	\$(3,765)	93.8%	11/12	\$(3,081)	94.1%	10/12	\$(4,842)	93.1%	8/12
1996-97	(7,117)	91.8	10/12	(3,842)	93.8	10/12	(2,837)	94.7	10/12	(5,175)	92.8	9/12
1997-98	(7,712)	91.4	10/12	(4,216)	93.5	10/12	(1,985)	96.4	8/12	(5,370)	92.8	9/12
1998-99	(7,840)	91.6	11/12	(4,601)	93.2	11/12	(2,312)	96.0	10/12	(5,620)	92.7	10/12

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-320 and 6-321.

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TABLE 6-330
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Baylor	4.4%	4.9%	5.0%	4.3%
Colorado	4.3	4.8	6.2	4.9
Iowa State	4.0	4.6	5.7	7.4
Kansas	4.4	5.2	4.5	2.8
Kansas State	4.0	5.0	5.4	4.7
Missouri	3.6	3.8	4.6	4.1
Nebraska	3.1	4.2	4.6	3.7
Oklahoma	5.1	5.6	5.3	10.9
Oklahoma State	5.0	3.4	4.9	3.2
Texas	3.0	3.8	3.9	2.2
Texas A&M	3.6	5.2	4.9	--
Texas Tech	3.6	3.9	4.5	5.0
 KU RANK	 3/12*	 2/12*	 10/12*	 10/11

* Tied.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No.2, American Association of University Professors.

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TABLE 6-333
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
AAU-14 COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-1999
University of Kansas
Lawrence Campus

Fiscal Year	University of Kansas		AAU-14 Average		KU as Percent of AAU-14	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$25,515	\$30,286	94.0%	89.5%
1981	25,381	28,997	27,470	32,855	92.4	88.3
1982	27,622	31,938	30,003	36,134	92.1	88.4
1983	30,018	34,654	32,237	38,802	93.1	89.3
1984	31,285	36,598	33,974	40,954	92.1	89.4
1985	33,518	39,087	36,404	44,061	92.1	88.7
1986	34,917	40,881	38,641	46,734	90.4	87.5
1987	36,353	42,934	41,481	50,127	87.6	85.7
1988	37,645	45,009	44,268	53,496	85	84.1
1989	40,672	48,962	46,556	56,639	87.4	86.4
1990	44,021	53,357	49,936	61,123	88.2	87.3
1991	44,864	54,698	52,804	64,705	85	84.5
1992	45,871	56,507	54,074	66,528	84.8	84.9
1993	47,333	58,119	55,636	69,044	85.1	84.2
1994	48,546	60,248	56,995	71,060	85.2	84.8
1995	51,210	63,417	59,196	73,539	86.5	86.2
1996	52,688	64,982	61,179	75,999	86.1	85.5
1997	53,897	66,718	63,170	78,192	85.3	85.3
1998	55,901	69,047	65,475	80,785	85.4	85.5
1999	58,144	71,521	68,111	84,132	85.4	85.0

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TABLE 6-335
COMPARISON OF AVERAGE SALARY BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$79,500	464	\$57,300	317	\$48,200	210	\$65,766	991	\$38,400	103	\$63,189	1,094
Illinois	86,800	859	60,600	484	52,300	358	72,084	1,701	--	--	72,084	1,701
Indiana	80,800	601	56,600	343	45,900	320	65,398	1,264	--	--	65,398	1,264
Iowa	84,500	474	58,000	334	49,300	220	68,357	1,028	--	--	68,357	1,028
Iowa State	80,000	416	60,100	337	48,000	232	65,655	985	36,300	18	65,128	1,003
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
Michigan	96,700	826	68,200	456	54,500	485	77,762	1,767	44,400	11	77,556	1,778
Michigan State	77,500	936	58,000	454	47,500	400	65,850	1,790	34,500	57	64,883	1,847
Minnesota	85,600	761	61,700	413	51,300	258	72,527	1,432	42,600	8	72,361	1,440
Missouri	78,400	330	58,800	298	48,500	214	63,864	842	36,200	57	62,110	899
Nebraska	74,900	463	53,600	356	46,000	208	61,663	1,027	35,100	9	61,433	1,036
Ohio State	84,900	787	58,100	710	48,700	438	66,872	1,935	38,200	11	66,710	1,946
Purdue	84,600	607	57,700	468	48,800	355	66,909	1,430	27,100	75	64,925	1,505
Wisconsin	77,600	855	58,700	286	52,100	221	69,494	1,362	40,700	22	69,036	1,384
Weighted Average	82,421	8,804	58,690	5,588	49,348	4,102	67,915	18,494	35,395	371	67,275	18,865
KU Diff from WTD	(12,621)		(7,890)		(4,948)		(9,771)		--		(9,131)	
WTD Avg w/o KU	83,061	8,379	59,188	5,256	49,579	3,919	68,111*		35,395	371	68,111*	
KU Diff from Above	(13,261)		(8,388)		(5,179)		(9,967)		--		(9,966)	
KU's Rank	14/14		14/14		14/14		14/14		--/10		14/14	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-336
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$96,300	464	\$70,500	317	\$59,100	210	\$80,164	991	\$46,700	103	\$77,014	1,094
Illinois	99,600	859	71,000	484	62,100	358	83,570	1,701	--	--	83,570	1,701
Indiana	98,100	601	71,800	343	57,000	320	80,558	1,264	--	--	80,558	1,264
Iowa	105,000	474	73,600	334	63,200	220	85,853	1,028	--	--	85,853	1,028
Iowa State	97,900	416	75,100	337	60,800	232	81,361	985	46,800	18	80,741	1,003
Kansas	85,300	425	63,100	332	54,800	183	71,521	940	--	--	71,521	940
Michigan	116,900	826	85,200	456	69,200	485	95,627	1,767	57,200	11	95,389	1,778
Michigan State	97,700	936	75,400	454	63,000	400	84,290	1,790	47,600	57	83,158	1,847
Minnesota	108,000	761	80,100	413	67,700	258	92,693	1,432	57,100	8	92,495	1,440
Missouri	91,600	330	70,100	298	58,000	214	75,451	842	43,800	57	73,444	899
Nebraska	89,600	463	65,600	356	56,600	208	74,597	1,027	43,000	9	74,323	1,036
Ohio State	102,200	787	71,100	710	60,100	438	81,259	1,935	48,200	11	81,072	1,946
Purdue	107,700	607	74,500	468	62,500	355	85,614	1,430	32,800	75	82,982	1,505
Wisconsin	96,500	855	75,500	286	67,700	221	87,417	1,362	57,400	22	86,940	1,384
Weighted Average	100,655	8,804	73,287	5,588	62,118	4,102	83,838	18,494	44,712	371	83,069	18,865
KU Diff from WTD	(15,355)		(10,187)		(7,318)		(12,317)		--		(11,547)	
WTD Avg w/o KU	101,434	8,379	73,930	5,256	62,460	3,919	84,132*		44,712	371	84,132*	
KU Diff from Above	(16,134)		(10,830)		(7,660)		(12,611)		--		(12,611)	
KU's Rank	14/14		14/14		14/14		14/14		--/10		14/14	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-340
COMPARISONS OF AVERAGE DIFFERENCES BETWEEN KU SALARIES/COMPENSATION AND PEERS
AAU FOURTEEN MEMBER COMPARISON GROUP
 (KU Excluded from Average)
 FISCAL YEAR 1990-1999

SALARY

Fiscal Year	PROFESSOR		ASSOCIATE		ASSISTANT		Weighted Average*	Rank	INSTRUCTOR		Weighted Average*	Rank
	Differ-ence	Rank	Differ-ence	Rank	Differ-ence	Rank			Differ-ence	Rank		
1989-90	\$(7,882)	13/14	\$(4,195)	12/14	\$(3,934)	14/14	\$(6,014)	12/14	\$1,223	7/11	\$(5,915)	12/14
1990-91	(10,376)	13/14	(5,777)	13/14	(5,553)	14/14	(8,024)	13/14	(88)	7/11	(7,940)	13/14
1991-92	(10,521)	13/14	(6,320)	13/14	(5,679)	14/14	(8,305)	13/14	(310)	8/12	(8,203)	13/14
1992-93	(10,746)	14/14	(6,589)	14/14	(5,280)	14/14	(8,389)	13/14	(1,533)	9/12	(8,303)	13/14
1993-94	(10,516)	14/14	(7,299)	14/14	(5,489)	14/14	(8,485)	14/14	(2,718)	9/12	(8,449)	13/14
1994-95	(10,167)	14/14	(6,536)	14/14	(5,204)	14/14	(7,986)	14/14	--	--/10	(7,986)	14/14
1995-96	(10,431)	14/14	(7,291)	14/14	(6,004)	14/14	(8,491)	14/14	--	--/11	(8,491)	14/14
1996-97	(11,798)	14/14	(7,841)	14/14	(5,767)	14/14	(9,273)	14/14	--	--/11	(9,274)	14/14
1997-98	(12,696)	14/14	(8,015)	14/14	(5,095)	14/14	(9,574)	14/14	--	--/11	(9,574)	14/14
1998-99	(13,261)	14/14	(8,388)	14/14	(5,179)	14/14	(9,967)	14/14	--	--/10	(9,966)	14/14

COMPENSATION

1989-90	\$(9,933)	12/14	\$(5,783)	12/14	\$(5,766)	14/14	\$(7,888)	12/14	\$ 991	7/11	\$(7,766)	12/14
1990-91	(12,729)	13/14	(7,561)	13/14	(7,413)	14/14	(10,110)	13/14	(440)	7/11	(10,007)	13/14
1991-92	(12,655)	13/14	(7,769)	13/14	(7,343)	14/14	(10,142)	13/14	(616)	8/12	(10,021)	13/14
1992-93	(13,629)	13/14	(8,870)	13/14	(7,831)	14/14	(11,027)	13/14	(2,895)	9/12	(10,925)	13/14
1993-94	(13,065)	14/14	(9,433)	14/14	(7,790)	14/14	(10,855)	14/14	(3,772)	9/12	(10,812)	13/14
1994-95	(12,612)	14/14	(8,444)	14/14	(6,977)	14/14	(10,122)	14/14	--	--/10	(10,122)	13/14
1995-96	(13,300)	14/14	(9,558)	14/14	(8,155)	14/14	(11,017)	14/14	--	--/11	(11,016)	14/14
1996-97	(14,316)	14/14	(9,846)	14/14	(7,547)	14/14	(11,474)	14/14	--	--/11	(11,474)	14/14
1997-98	(14,989)	14/14	(10,089)	14/14	(7,116)	13/14	(11,738)	14/14	--	--/11	(11,738)	14/14
1998-99	(16,134)	14/14	(10,830)	14/14	(7,660)	14/14	(12,611)	14/14	--	--/10	(12,611)	14/14

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-335 and 6-336.

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TABLE 6-341
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
AAU FOURTEEN MEMBER COMPARISON GROUP
(KU Excluded from Average)
FISCAL YEAR 1990-1999

SALARY

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1989-90	\$(7,882)	86.7%	13/14	\$(4,195)	90.4%	12/14	\$(3,934)	89.4%	14/14	\$(6,014)	88.0%	12/14
1990-91	(10,376)	83.6	13/14	(5,777)	87.5	13/14	(5,553)	85.8	14/14	(8,024)	84.9	13/14
1991-92	(10,521)	83.7	13/14	(6,320)	86.5	13/14	(5,679)	85.8	14/14	(8,305)	84.7	13/14
1992-93	(10,746)	83.9	14/14	(6,589)	86.4	14/14	(5,280)	87.2	14/14	(8,389)	85.0	13/14
1993-94	(10,516)	84.6	14/14	(7,299)	85.3	14/14	(5,489)	87.0	14/14	(8,485)	85.2	14/14
1994-95	(10,167)	85.7	14/14	(6,536)	87.2	14/14	(5,204)	88.1	14/14	(7,986)	86.5	14/14
1995-96	(10,431)	85.9	14/14	(7,291)	86.3	14/14	(6,004)	86.8	14/14	(8,491)	86.1	14/14
1996-97	(11,798)	84.5	14/14	(7,841)	85.7	14/14	(5,767)	87.6	14/14	(9,273)	85.3	14/14
1997-98	(12,696)	84.0	14/14	(8,015)	85.9	14/14	(5,095)	89.4	14/14	(9,574)	85.4	14/14
1998-99	(13,261)	84.0	14/14	(8,388)	85.8	14/14	(5,179)	89.6	14/14	(9,967)	85.4	14/14

COMPENSATION

1989-90	\$(9,933)	86.2%	12/14	\$(5,783)	89.3%	12/14	\$(5,766)	87.5%	14/14	\$(7,888)	87.2%	12/14
1990-91	(12,729)	83.4	13/14	(7,561)	86.7	13/14	(7,413)	84.8	14/14	(10,007)	84.5	13/14
1991-92	(12,655)	84.0	13/14	(7,769)	86.7	13/14	(7,343)	85.3	14/14	(10,142)	84.9	13/14
1992-93	(13,629)	83.4	13/14	(8,870)	85.4	13/14	(7,831)	84.9	14/14	(11,027)	84.1	13/14
1993-94	(13,065)	84.5	14/14	(9,433)	84.9	14/14	(7,790)	85.5	14/14	(10,855)	84.8	14/14
1994-95	(12,612)	85.6	14/14	(8,444)	86.9	14/14	(6,977)	87.4	14/14	(10,122)	86.2	14/14
1995-96	(13,300)	85.3	14/14	(9,558)	85.7	14/14	(8,155)	85.8	14/14	(11,017)	85.5	14/14
1996-97	(14,316)	84.7	14/14	(9,846)	85.6	14/14	(7,547)	87.1	14/14	(11,474)	85.3	14/14
1997-98	(14,989)	84.6	14/14	(10,089)	85.8	14/14	(7,116)	88.2	13/14	(11,738)	85.5	14/14
1998-99	(16,134)	84.1	14/14	(10,830)	85.4	14/14	(7,660)	87.7	14/14	(12,611)	85.0	14/14

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-335 and 6-336.

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TABLE 6-345
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1999

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado-Boulder	4.3%	4.8%	6.2%	4.9%
Illinois-Urbana	4.3	4.9	5.2	4.2
Indiana-Bloomington	4.0	5.0	5.2	3.0
Iowa	4.1	4.5	4.3	7.5
Iowa State	4.0	4.6	5.7	7.4
Kansas	4.4	5.2	4.5	2.8
Michigan-Ann Arbor	4.8	5.5	5.8	5.6
Michigan State	n/a	n/a	n/a	n/a
Minnesota-Minn./St. Paul	n/a	n/a	n/a	n/a
Missouri-Columbia	3.6	3.8	4.6	4.1
Nebraska-Lincoln	3.1	4.2	4.6	3.7
Ohio State	4.5	4.7	5.3	6.5
Purdue-Lafayette	4.0	4.7	5.1	9.1
Wisconsin-Madison	5.0	6.4	5.8	4.7
 KU RANK	 4/12	 3/12	 11/12	 12/12

* Tied.

n/a Not reported in *ACADEME*.

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TABLE 6-350
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Arizona	\$78,100	663	\$54,000	409	\$48,100	227	\$65,269	1,299	--	--	\$65,269	1,299
Cal-Berkeley	103,600	864	68,300	252	57,000	199	89,783	1,315	--	--	89,783	1,315
Cal-Davis	87,400	745	62,500	211	52,100	199	76,769	1,155	--	--	76,769	1,155
Cal-Irvine	92,700	356	65,500	160	53,100	152	77,174	668	--	--	77,174	668
Cal-L.A.	101,400	879	65,400	300	54,700	328	84,069	1,507	--	--	84,069	1,507
Cal-San Diego	96,600	494	64,100	172	53,700	115	83,126	781	--	--	83,126	781
Cal-Santa Barbara	94,200	409	61,700	166	51,000	117	79,100	692	--	--	79,100	692
Colorado	79,500	464	57,300	317	48,200	210	65,766	991	\$38,400	103	63,189	1,094
Florida	75,000	685	54,400	420	47,000	334	62,489	1,439	43,500	8	62,384	1,447
Illinois	86,800	859	60,600	484	52,300	358	72,084	1,701	--	--	72,084	1,701
Indiana	80,800	601	56,600	343	45,900	320	65,398	1,264	--	--	65,398	1,264
Iowa	84,500	474	58,000	334	49,300	220	68,357	1,028	--	--	68,357	1,028
Iowa State	80,000	416	60,100	337	48,000	232	65,655	985	36,300	18	65,128	1,003
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
Maryland	83,400	574	58,900	373	53,200	224	69,819	1,171	40,400	42	68,800	1,213
Michigan	96,700	826	68,200	456	54,500	485	77,762	1,767	44,400	11	77,556	1,778
Michigan State	77,500	936	58,000	454	47,500	400	65,850	1,790	34,500	57	64,883	1,847
Minnesota	85,600	761	61,700	413	51,300	258	72,527	1,432	42,600	8	72,361	1,440
Missouri	78,400	330	58,800	298	48,500	214	63,864	842	36,200	57	62,110	899
Nebraska	74,900	463	53,600	356	46,000	208	61,663	1,027	35,100	9	61,433	1,036
New York	85,000	335	61,100	232	48,300	184	68,625	751	--	--	68,625	751
North Carolina	88,700	576	65,200	288	51,200	255	74,106	1,119	45,600	8	73,904	1,127
Ohio State	84,900	787	58,100	710	48,700	438	66,872	1,935	38,200	11	66,710	1,946
Oregon	67,400	215	50,000	190	44,500	145	55,352	550	33,400	70	52,873	620

(continued)

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TABLE 6-350 (concluded)
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Penn State	\$86,100	667	\$58,000	480	\$47,400	417	\$67,158	1,564	\$32,400	171	\$63,732	1,735
Pittsburgh	82,800	427	58,600	382	48,100	313	64,881	1,122	37,400	72	63,224	1,194
Purdue	84,600	607	57,700	468	48,800	355	66,909	1,430	27,100	75	64,925	1,505
Rutgers	94,800	657	68,300	348	50,600	279	78,014	1,284	32,800	122	74,090	1,406
Texas	84,400	945	54,600	433	50,600	333	70,280	1,711	40,200	16	70,002	1,727
Virginia	96,500	460	65,000	265	51,200	208	77,454	933	38,600	19	76,679	952
Washington	75,600	897	55,100	428	48,100	333	64,785	1,658	40,800	80	63,681	1,738
Wisconsin	77,600	855	58,700	286	52,100	221	69,494	1,362	40,700	22	69,036	1,384
Weighted Average	85,526	19,652	59,253	11,097	49,820	8,464	70,383	39,213	35,500	979	69,534	40,192
KU Diff from WTD	(15,726)		(8,453)		(5,420)		(12,239)		--		(11,389)	
WTD Avg w/o KU	85,873	19,227	59,513	10,765	49,940	8,281	69,567*		35,500	979	69,567*	
KU Diff from Above	(16,073)		(8,713)		(5,540)		(11,423)		--		(11,423)	
KU's Rank	31/32		31/32		32/32		31/32		--/20		31/32	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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TABLE 6-355
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Arizona	\$92,400	663	\$65,200	409	\$58,200	227	\$77,859	1,299	--	--	\$77,859	1,299
Cal-Berkeley	130,800	864	87,700	252	73,200	199	113,824	1,315	--	--	113,824	1,315
Cal-Davis	111,100	745	80,500	211	67,200	199	97,946	1,155	--	--	97,946	1,155
Cal-Irvine	117,500	356	84,200	160	68,200	152	98,306	668	--	--	98,306	668
Cal-L.A.	128,200	879	84,100	300	70,400	328	106,841	1,507	--	--	106,841	1,507
Cal-San Diego	122,300	494	82,300	172	69,000	115	105,643	781	--	--	105,643	781
Cal-Santa Barbara	119,300	409	79,200	166	65,400	117	100,567	692	--	--	100,567	692
Colorado	96,300	464	70,500	317	59,100	210	80,164	991	\$46,700	103	77,014	1,094
Florida	95,900	685	71,100	420	61,900	334	80,770	1,439	57,900	8	80,644	1,447
Illinois	99,600	859	71,000	484	62,100	358	83,570	1,701	--	--	83,570	1,701
Indiana	98,100	601	71,800	343	57,000	320	80,558	1,264	--	--	80,558	1,264
Iowa	105,000	474	73,600	334	63,200	220	85,853	1,028	--	--	85,853	1,028
Iowa State	97,900	416	75,100	337	60,800	232	81,361	985	46,800	18	80,741	1,003
Kansas	85,300	425	63,100	332	54,800	183	71,521	940	--	--	71,521	940
Maryland	101,300	574	73,000	373	65,900	224	85,514	1,171	52,100	42	84,357	1,213
Michigan	116,900	826	85,200	456	69,200	485	95,627	1,767	57,200	11	95,389	1,778
Michigan State	97,700	936	75,400	454	63,000	400	84,290	1,790	47,600	57	83,158	1,847
Minnesota	108,000	761	80,100	413	67,700	258	92,693	1,432	57,100	8	92,495	1,440
Missouri	91,600	330	70,100	298	58,000	214	75,451	842	43,800	57	73,444	899
Nebraska	89,600	463	65,600	356	56,600	208	74,597	1,027	43,000	9	74,323	1,036
New York	107,200	335	77,300	232	60,100	184	86,423	751	--	--	86,423	751
North Carolina	104,700	576	78,000	288	61,400	255	87,961	1,119	55,100	8	87,728	1,127
Ohio State	102,200	787	71,100	710	60,100	438	81,259	1,935	48,200	11	81,072	1,946
Oregon	83,300	215	62,900	190	54,000	145	68,528	550	44,300	70	65,793	620

(continued)

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TABLE 6-355 (concluded)
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Penn State	\$103,900	667	\$72,000	480	\$58,900	417	\$82,112	1,564	\$41,200	171	\$78,079	1,735
Pittsburgh	102,000	427	73,600	382	61,000	313	80,893	1,122	49,200	72	78,982	1,194
Purdue	107,700	607	74,500	468	62,500	355	85,614	1,430	32,800	75	82,982	1,505
Rutgers	114,400	657	88,800	348	65,000	279	96,728	1,284	44,900	122	92,230	1,406
Texas	100,000	945	66,700	433	61,500	333	84,080	1,711	49,100	16	83,756	1,727
Virginia	117,400	460	81,700	265	64,600	208	95,489	933	48,800	19	94,557	952
Washington	91,900	897	65,100	428	57,500	333	78,073	1,658	49,300	80	76,748	1,738
Wisconsin	96,500	855	75,500	286	67,700	221	87,417	1,362	57,400	22	86,940	1,384
Weighted Average	105,020	19,652	74,137	11,097	62,599	8,464	87,124	39,213	45,458	979	86,109	40,192
KU Diff from WTD	(19,720)		(11,037)		(7,799)		(15,603)		--		(14,588)	
WTD Avg w/o KU	105,456	19,227	74,477	10,765	62,771	8,281	86,205*		45,458	979	86,205*	
KU Diff from Above	(20,156)		(11,377)		(7,971)		(14,684)		--		(14,683)	
KU's Rank	31/32		31/32		31/32		31/32		--/20		31/32	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Note: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1999, Vol. 85, No. 2, American Association of University Professors.

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**TABLE 6-365
RETIREMENT CONTRIBUTIONS
COST STUDY PEER GROUP
FISCAL YEAR 2000**

<u>University</u>	<u>Institution Contribution</u>	<u>Employee Contribution</u>
Colorado	9.5%	5.0%
Iowa	10.0%	5.0%
Kansas	8.5%	5.5%
North Carolina	1) State plan - 10.83% 2) Optional Retirement Plan - 9.36% of which 6.84% goes to the employee's retirement account	1) 6.0% 2) 6.0%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000 2) Oklahoma Teacher's Retirement System - 4.8% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees hired after July 1, 1995, the contribution is 2% of total compensation up to \$40,000.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees after July 1, 1995, 7% of total compensation.
Oregon	Tier 1 - Retirement eligible prior to 1/1/97- 15.73%- pays 6% employee contribution and 9.73% employer contribution. Tier 2 - Retirement eligible after 1/1/97 - 13.73%- pays 6% employee contribution and 7.73% employer contribution.	0.0% 0.0%

Source: Fax communications to each institution.

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TABLE 6-370
RETIREMENT CONTRIBUTIONS
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2000

<u>University</u>	<u>Institution Contribution</u>	<u>Employee Contribution</u>
Baylor	Age 30 thru 39 - 6.67% Age 40 and above - 10.8%	0.0%
Colorado	9.5%	5.0%
Iowa State	10.0%-after 5 years service. Less than 5 years service - 6 2/3% of first \$4,800, 10% of salary over \$4,800.	5.0%-after 5 years service. Less than 5 years service - 3 1/3% of first \$4,800, 5% of salary over \$4,800.
Kansas	8.5%	5.5%
Kansas State	8.5%	5.5%
Missouri	5.9% university plan	0.0%
Nebraska	6.0% Tier 1 - TIAA/CREF or Fidelity 7.5% Tier 2 - TIAA/CREF or Fidelity	3.5% 5.5%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000. 2) Oklahoma Teacher's Retirement System - 4.8% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees hired after July 1, 1995, the contribution is 2% of total compensation up to \$40,000.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$47,500 or \$64,000, depending on base option selected by employee. For employees after July 1, 1995, 7% of total compensation.
Oklahoma State	7.0% of first \$11,520 of annual salary; 11% of all salary over \$11,520.	7.0% of benefit paid by OSU until employee's annual salary reaches \$11,520.
Texas	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas A&M	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas Tech	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Program - 6.0%	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%

Source: Fax communications to each institution.

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TABLE 6-410
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-1999
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1961	Arnold Strassenburg	Physics
1962	John W. Pozdro	Organ and Music Theory
1963	Franklyn C. Nelick	English
1964	Sam Anderson	Slavic Languages and Literature
1965	William Bass	Anthropology
1966	Dennis Quinn	English
1967	Lynn H. Nelson	History
1968	Lawrence A. Sherr	Business Administration
1969	Lee F. Young	Journalism
1970	James E. Koevenig	Biology
1971	Flora Wyatt	Education
1972	Helga Vigliano	German
1973	Peter Casagrande	English
1974	J. Michael Young	Philosophy
1975	Susanne Shaw	Journalism
1976	Stephen Goldman	English
1977	Peter B. Turk	Journalism
1978	Ronald A. Francisco	Political Science
1979	Allen Ford	Business
1980	Bezaleel Benjamin	Architecture
1981	David J. Faurot	Economics
1982	Mike Kautsch	Journalism
1983	Edwyna Gilbert	English, Curriculum and Instruction
1984	Rita G. Napier	History
1985	Linda A. Stone-Ferrier	Art History
1986	Philip C. McKnight	Curriculum and Instruction
1987	Michael J. Doudoroff	Spanish and Portuguese
1988	Michael S. Gaines	Systematics and Ecology
1989	Don Warders	English
1990	Zamir Bavel	Computer Science
1991	Diane Fourny	French and Italian
1992	Maria Carlson	Slavic Languages and Literatures
1993	Max K. Sutton	English
1994	Robert C. Rowland	Communication Studies
1995	Arlene Lundmark Barry	Curriculum and Instruction

(continued)

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TABLE 6-410 (concluded)
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-1999
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Grover W. Everett Jr.	Chemistry
1997	Craig E. Martin	Biological Sciences
1998	Karen Nordheden	Electrical Engineering and Computer Science
1999	Robert H. Lee	Health Policy and Management

Note: The H. Bernerd Fink Award was established in 1961.

Source: *Oread*, various issues.

TABLE 6-415
HOPE TEACHING AWARD RECIPIENTS
SENIOR CLASS OF 1959-2000
 University of Kansas
 Lawrence Campus

<u>Senior Class</u>	<u>Faculty Member</u>	<u>Department</u>
1959	Clayton Krehbiel	Music Education, Choral Music
1960	Ray Brewster	Chemistry
1961	Allan Crafton	Speech and Drama
1962	Vaclav Mudroch	History
1963	Oscar Haugh	Curriculum and Instruction
1964	James Sterritt	Architecture
1965	Richard DeGeorge	Philosophy, Slavic and Soviet Area Studies
1966	Clark Bricker	Chemistry
1967	Aldon Bell	History
1968	J. Eldon Fields	Political Science
1969	Dennis Quinn	IHP and English
1970	Clark Bricker	Chemistry
1971	James L. Koevenig	Biology
1972	John Bremner	Journalism
	Arno Knapper	Business
	Elizabeth Schultz	English
1973	John Michel	Speech and Drama
1974	Edward McBride	Engineering
1975	John Senior	IHP and Classics
1976	Calder Pickett	Journalism
1977	Peter Turk	Journalism
1978	J. Hammond McNish	Business
1979	Clark Bricker	Chemistry
1980	Frank Gurtler	Occupational Therapy
1981	William Balfour	Physiology and Cell Biology
1982	Gene Martin	Pharmacology
1983	Clark Bricker	Chemistry
1984	Erica Stern	Occupational Therapy
1985	Mike Kautsch	Journalism
1986	Timothy Bengtson	Journalism
1987	Zuohuang Chen	Music and Dance
1988	Don Green	Chemical and Petroleum Engineering
1989	Valentino J. Stella	Pharmaceutical Chemistry
1990	Bedru Yimer	Mechanical Engineering
1991	Charles (Rick) Snyder	Psychology
1992	Daryl C. Evans	Sociology
1993	Theodore Johnson	French and Italian

(continued)

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TABLE 6-415 (concluded)
HOPE TEACHING AWARD RECIPIENTS
SENIOR CLASS OF 1959-2000
 University of Kansas
 Lawrence Campus

<u>Senior Class</u>	<u>Faculty Member</u>	<u>Department</u>
1994	Dennis M. Dailey	Social Welfare
1995	Jeff Aubé	Medicinal Chemistry
1996	Marylee Z. Southard	Chemical and Petroleum Engineering
1997	Renate R. Mai-Dalton	Business
1998	Linda Davis	Journalism
1999	Alice Lieberman	Social Welfare
2000	Victor Contoski	English

Note: The HOPE award was established by the KU Class of 1959 to recognize the recipient's outstanding teaching and concern for students. It is the only KU award for teaching excellence bestowed exclusively by seniors. The award is presented in the fall semester of the Class year.

Source: University Relations.

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TABLE 6-420
BYRON T. SHUTZ AWARD FOR DISTINGUISHED TEACHING
1979-1999
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Member</u>	<u>Department</u>
1979	Anthony L. Redwood	Business
1980	Anthony M. Marino	Economics
1981	Malcolm Burns	Economics
1982	David Shulenburger	Business
1983	Joseph Sicilian	Economics
1984	Rex Martin	Philosophy
1985	David J. Faurot	Economics
1986	Morris M. Kleiner	Business
1987	Richard S. Givens	Chemistry
1988	John W. Gergacz	Business
1989	William Kuhlke	Theatre and Film/Soviet and East European Studies
1991	Thomas Weiss	Economics
1992	Akira Yamamoto	Anthropology
1993	Allen Ford	Business
1994	Debra Gerner	Political Science

Source: Executive Vice Chancellor's Office, 1979-1986; *Oread*, 1987, 1993; Academic Affairs, 1988-1992, 1994.

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**TABLE 6-425
CHANCELLORS CLUB CAREER
TEACHING AWARD RECIPIENTS
1981-1999**

University of Kansas
Lawrence Campus and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1981	J. Eldon Fields	Political Science
1982	Barbara M. Craig	French and Italian
1983	Kenneth Rose	Mechanical Engineering
1984	George F. Jenks	Geography
1985	Jed Davis	Theatre
1986	Francis H. Heller	Law and Political Science
1987	Walter H. Crockett	Communication Studies and Psychology
	Calder M. Pickett	Journalism
1988	Robert Antonio	Sociology
	Howard J. Baumgartel	Psychology, Communication Studies and Business
1989	Marie Cross	Human Development and Family Life
1990	William Conboy	Communication Studies
	John Augelli	Geography
1991	Robert Hersh	Biological Sciences
1992	Ross E. McKinney	Civil Engineering
1993	Earl S. Huyser	Chemistry
1994	George J. Worth	English
1995	Nancy Ann Dahl	Physiology and Cell Biology
1996	Richard F. Wright	Music History
1997	Marilyn Stokstad	History of Art
1998	Cynthia Schira	Design
1999	Jack Landgrebe	Chemistry

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TABLE 6-435
SILVER ANNIVERSARY TEACHING AWARD RECIPIENTS
1987-1995
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1987	Dwight C. Kiel	Political Science
1988	Bala Subramanian	Chemical and Petroleum Engineering
1989	Alice-Ann Darrow	Art, Music Education, and Music Therapy
1990	Steven McCabe	Civil Engineering
1991	Robert H. Goldstein	Geology
1992	Annette L. Stanton	Psychology
1994	Diane Corcoran Nielsen	Curriculum and Instruction
1995	David Norman Smith	Sociology

Award ended in 1996.

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TABLE 6-440
NED N. FLEMING TRUST
TEACHING AWARD RECIPIENTS
1992-1999
University of Kansas
Lawrence Campus and Medical Center

<u>Fiscal Year</u>	<u>Faculty Member</u>	<u>Department</u>
1992	Jan Roskam Swapan Chakrabarti	Aerospace Engineering Electrical and Computer Engineering
1993	Aleda Susan Gay John T. Easley	Curriculum and Instruction Civil Engineering
1994	Marylee Z. Southard Mohamed A. El-Hodiri	Chemical and Petroleum Engineering Economics
1995	Pamela Gordon Cynthia Jane Willett	Classics Philosophy
1996	Arlo Anthony Oviatt Chris Segrin	Journalism Communication Studies
1997	Laurence R. Draper Jeffrey Lang	Microbiology Mathematics
1998	Naomi Bolotin Christopher M. Johnson	Linguistics Music and Dance
1999	Richard Schowen Lawrence S. Wrightsman, Jr.	Pharmaceutical Chemistry and Molecular Biosciences Psychology

Note: The Ned N. Fleming Trust Award was established in 1990.

Source: *Oread*, various issues.

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TABLE 6-445
ARCHIE AND NANCY DYKES
TEACHING AWARD RECIPIENTS
1996-1999
University of Kansas
Lawrence Campus

<u>Fiscal</u> <u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Michael B. Doughty	Medicinal Chemistry
1997	Joseph E. O'Brien	Curriculum and Instruction
1998	Paul Markham	Teaching and Leadership
1999	Michael Yellow Bird	Social Welfare

Note: The Archie and Nancy Dykes Award was established in 1995.

Source: *Oread*, various issues.

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**TABLE 6-450
CHANCELLORS CLUB TEACHING PROFESSORS
AS OF FALL 1999
University of Kansas
Lawrence Campus**

Faculty MemberDepartment

Robert Antonio
Allan Cigler
Ray Hiner

Sociology
Government
History/Education Policy &
Leadership

David Holmes
Elizabeth Schultz
Fred Van Vleck

Psychology
English
Mathematics

Norman Yetman

American Studies/Sociology

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TABLE 6-455
DOCKING FACULTY SCHOLARS
2000
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
2000	Monica Biernat Rick T. Dobrowsky W. M. Kim Roddis	Psychology Pharmacology and Toxicology Civil Engineering

Note: The Docking Faculty Scholars program was established by Meredith Docking to honor and keep exceptional teachers and scholars at KU. Individuals selected will hold the title for three years and receive a salary stipend for the duration of the fellowships.

Source: Office of the Provost.

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TABLE 6-460
CHANCELLOR'S AWARD FOR DISTINGUISHED LIBRARIANSHIP
1990-1999
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1990	Alexandra Mason	Department of Special Collections
1991	Mary Roach	Cataloging Department
1992	Susan V. Craig	Murphy Art & Architecture Library
1993	Fritz Snyder	Law Library
1994	Sheryl K. Williams	The Kansas Collection
1995	Robert W. Melton	Collection Development and Publications Coordinator
1998	Bradley L. Schaffner	Coordinator of International Programs

Note: The Distinguished Librarianship award was established in 1989 by Chancellor Gene A. Budig. The first award was given in 1990.

Source: Administrative Office, University Libraries.

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TABLE 6-470
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1999

Balfour Jeffrey Award
Humanities and Social Sciences

1982	John S. Brushwood	Spanish and Portuguese
1983	Andrew P. Debicki	Spanish and Portuguese
1984	Robert C. Casad	Law
1985	John G. Clark	History
1986	Richard T. DeGeorge	Philosophy
1987	David M. Bergeron	English
1988	Donald R. McCoy	History
1989	George C. Coggins	Law
1990	Harold Orel	English
1991	David M. Katzman	History
1992	John T. Alexander	History
1993	Susan Kemper	Psychology
1994	Phillip S. Paludan	History
1995	Donald E. Worster	History
1996	Robert C. Spires	Spanish and Portuguese
1997	Norman E. Saul	History, Russian and East European Studies
1998	Roger Shimomura	Art
1999	Rex Martin	Philosophy

(continued)

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TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1999

Olin Petefish Award
Basic Sciences

1982	Ralph N. Adams	Chemistry
1983	Thomas P. Armstrong	Physics and Astronomy
1984	Donald W. Setser	Chemistry*
1985	Charles D. Michener	Entomology
1986	William J. Bell	Entomology
1987	Fred Galvin	Mathematics
1988	Shih-I Chu	Chemistry
1989	Robert P. Hanzlik	Medicinal Chemistry
1990	Richard H. Himes	Biochemistry
1991	Mabel L. Rice	Speech, Language, and Hearing
1992	Richard A. Consigli	Biology*
1993	George Wilson	Chemistry
1994	Daryle H. Busch	Chemistry
1995	Kenneth J. Klabunde	Chemistry*
1996	John J. Iandolo	Diagnostic Medicine and Pathobiology*
1997	Gunda I. Georg	Medicinal Chemistry
1998	Thomas Taylor	Systematics and Ecology
1999	Tyrone Duncan	Mathematics

* Kansas State University.

(continued)

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TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1999

Dolph Simons, Sr. Award
Biomedical Sciences

1982	Richard L. Schowen	Chemistry
1983	Ronald T. Borchardt	Pharmaceutical Chemistry
1984	Gilbert S. Greenwald	Physiology*
1985	Curtis D. Klaassen	Pharmacology and Toxicology*
1986	Lester A. Mitscher	Medicinal Chemistry
1987	Jared J. Grantham	Medicine*
1988	James D. Cook	Medicine*
1989	Billy G. Hudson	Biochemistry*
1990	Valentino J. Stella	Pharmaceutical Chemistry
1991	H. Clarke Anderson	Pathology and Oncology*
1992	Elias K. Michaelis	Pharmacology and Toxicology
1993	Stephen Russell	Cancer Center*
1994	David C. Morrison	Microbiology*
1995	C. C. Cheng	Pharmacology and Toxicology, Therapeutics*
1996	Gary L. Grunewald	Medicinal Chemistry
1997	Opendra Narayan	Microbiology, Molecular Genetics and Immunology*
1998	Joan Hunt	Anatomy and Cell Biology, Pathology and Laboratory Medicine*
1999	Sudhansu Dey	Molecular and Integrative Physiology*

* University of Kansas Medical Center.

(continued)

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**TABLE 6-470 (concluded)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1999**

**Irvin Youngberg Award
Applied Sciences**

1982	Norge W. Jerome	Preventive Medicine*
1983	Montrose M. Wolf	Human Development and Family Life
1984	Beatrice A. Wright	Psychology
1985	Stanley T. Rolfe	Civil Engineering
1986	Jan Roskam	Aerospace Engineering
1987	Liang-tseng Fan	Chemical Engineering**
1988	Aletha C. Huston	Human Development and Family Life
1989	Richard K. Moore	Electrical and Computer Engineering
1990	K. Sam Shanmugan	Electrical and Computer Engineering
1991	R. Carl Hosenev	Grain Science and Industry**
1992	David Darwin	Civil Engineering
1993	Clenton Owensby	Agronomy**
1994	Theodore Kuwana	Chemistry
1995	Donald D. Deshler	Special Education
1996	Stephen B. Fawcett	Human Development and Family Life
1997	Bikram S. Gill	Plant Pathology**
1998	Ramesh Agarwal	Aerospace Engineering***
1999	Jan Leach	Plant Pathology **

* University of Kansas Medical Center

** Kansas State University

*** Wichita State University

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TABLE 6-480
KEMPER AWARD RECIPIENTS
1996-1999
 University of Kansas
 Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Marilyn J. Amey	Educational Policy and Leadership
	Christine M. Arguello	Law
	Cheng Cho	Pediatrics and Microbiology
	Paul J. D'Anieri	Political Science
	Amy J. Devitt	English
	Robert M. Klein	Anatomy and Cell Biology
	Da-Hsiang Donald Lien	Economics
	Stanley F. Lombardo	Classics
	Burdett A. Loomis	Political Science
	Craig E. Martin	Botany
	Norman L. Martin	Radiology
	Joane P. Nagel	Sociology
	Mehrangiz Najafizadeh	Sociology
	Bozena Pasik-Duncan	Mathematics
	Nancy L. Peterson	Special Education
	Robert C. "Robin" Rowland	Communication Studies
Greg Shepherd	Communication Studies	
Marylee Z. Southard	Chemical and Petroleum Engineering	
Beverly Davenport Sypher	Communication Studies	
George Varghese	Rehabilitation Medicine	
1997	Jeff Aube	Medicinal Chemistry
	Helen Alexander	Botany, Systematics and Ecology
	Mary A. Carpenter	Hearing and Speech
	Robert H. Goldstein	Geology
	James M. Higdon Jr.	Organ
	Daniel R. Hinthorn	Medicine
	Sally Frost Mason	Biochemistry, Cell and Molecular Biology
	Charlene L. Muehlenhard	Psychology and Womens Studies
	Donn W. Parson	Communication Studies
	Dennis Quinn	English
	K. Barbara Schowen	Chemistry
	Chris Segrin	Communication Studies
	Tim Shaftel	Business
	David Norman Smith	Sociology
	Peter G. Smith	Molecular and Integrative Physiology
	Charles R. Snyder	Psychology
	Annette L. Stanton	Psychology
Roma Lee Taunton	Nursing	
Ted Wilson	History	
Akira Yamamoto	Anthropology and Linguistics	

(continued)

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**TABLE 6-480 (concluded)
KEMPER AWARD RECIPIENTS
1996-1999
University of Kansas
Lawrence and Medical Center**

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1998	Timothy Bengtson	Journalism
	Michael Doughty	Medicinal Chemistry
	George Enders	Anatomy and Cell Biology
	Doren Fredrickson	Preventive Medicine
	Christopher Haufler	Botany
	Floyd Hudson	Special Education
	David Kraft	Engineering Management
	Cheryl Lester	English and American Studies
	Peter Mancall	History
	Leone Mattioli	Pediatrics Cardiology
	Diane Nielsen	Teaching and Leadership
	Dennis Prater	Law
	Allen Rawitch	Biochemistry and Molecular Biology
	Fred Rodriguez	Education
	Jan Sheldon	Human Development and Family Life
	Linda Stone-Ferrier	History of Art
	Jon Swindell	Design
Bill Tuttle	American Studies and History	
Bruce Twarog	Physics and Astronomy	
Jim Woelfel	Philosophy, Humanities and Western Civilization	
1999	Sandra Albrecht	Sociology
	Victor Bailey	History
	Arlene Barry	Teaching and Leadership
	Diana Carlin	Communication Studies
	James Fishback	Pathology and Laboratory Medicine
	Allen Ford	Business
	Ron Francisco	Political Science, Russian and East European Studies
	Vincent Gattone II	Anatomy and Cell Biology
	David Holmes	Psychology
	Jan Kozma	French and Italian
	Thomas Lewin	History
	Renate Mai-Dalton	Business
	Stephen McAllister	Law
	Brenda Myles	Special Education
	William Peery	Internal Medicine
	Ann Schofield	American Studies and Women's Studies
	Philip Schrodt	Political Science
James Shortridge	Geography	
Norman Slade	Ecology and Evolutionary Biology	
Anita Wingate	Nursing	

Source: University Relations.

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TABLE 6-490
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
1999-2000
University of Kansas
Lawrence Campus

<u>University Distinguished Professors</u>	<u>Department/School</u>
Debicki, Andrew P.	Spanish & Portuguese
DeGeorge, Richard T.	Philosophy
Georg, Gunda I.	Medicinal Chemistry
Michaelis, Elias	Pharmacology & Toxicology
Mitscher, Lester A.	Medicinal Chemistry
Nagel, Joane	Sociology
Rice, Mabel Lyddon	Speech-Language-Hearing
Shimomura, Roger Y.	Art
Stella, Valentino John	Pharmaceutical Chemistry

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Baer, Donald M.	Roy A. Roberts	Human Development & Family Life
Borchardt, Ronald T.	Summerfield	Pharmaceutical Chemistry
Brundage, James A.	Ahmanson-Murphy	History
Busch, Daryle H.	Roy A. Roberts	Chemistry
Butler, Henry	M.R. Koch	Law and Business
Chu, Shih-I	Watkins	Chemistry
Clark, Jonathan C.	J. & E. Hall	History
Coggins, George C.	Frank E. Tyler	Law
Costa, Jose Sequeira	Cordelia Murphy	Music & Dance
Cromwell, Rue L.	Erik Wright	Psychology
Darwin, David	Deane E. Ackers	Civil and Environmental Engineering
Dickinson Jr, Martin B.	Robert A. Schroeder	Law
Eldredge, Charles C.	Hall Family Foundation	History of Art
Enos, Paul	Merrill W. Haas	Geology
Fawcett, Stephen	Kansas Health Found.	Human Development & Family Life
Frederickson, George	Edwin O. Stene	Government
Frost, Victor S.	Dan F. Servey	Electrical Engineering & Computer Science
Glicksman, Robert L.	Robert W. Wagstaff	Law
Gogineni, Sivaprasad	Deane E. Ackers	Electrical Engineering & Computer Science
Green, Don W.	Deane E. Ackers	Chemical & Petroleum Engineering
Hinton, Scott	Deane E. Ackers	Electrical Engineering & Computer Science
Hoeflich, Michael H.	John Kane	Law
Huneke, Craig L.	Henry J. Bischoff	Mathematics
Kuwana, Theodore	Regents	Chemistry
Lan, Chuan Tau	J.L. Constant	Aerospace Engineering

(continued)

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TABLE 6-490 (concluded)
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
 1999-2000
 University of Kansas
 Lawrence Campus

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Lane, Dennis	N.T. Veatch	Civil and Environmental Engineering
Lesnikowski, Wojciech G.	Mary Bole Hatch	Architecture
Mackenzie, Kenneth	Edmund P. Learned	Business
Meyer, Keith G.	ES/Tom Hampton	Law
Middaugh, Charles Russell	T & A Higuichi	Pharmaceutical Chemistry
Pasco, Allan H.	Hall Family Foundation	French & Italian
Rolfe, Stanley T.	Albert P. Learned	Civil and Environmental Engineering
Roskam, Jan	Deane E. Ackers	Aerospace Engineering
Schowen, Richard L.	Summerfield	Pharmaceutical Chemistry and Biological Sciences
Schroeder, Elinor P.	Paul Wilson	Law
Shanmugam, Kumarasamy	Southwestern Bell	Electrical Engineering & Computer Science
Shapiro, Sidney	John M. Rounds	Law
Shenoy, Prakash P.	Ronald G. Harper	Business
Steeple, Donald W.	Dean McGee	Geology
Stokstad, Marilyn	Judith Murphy	History of Art
Subramaniam, Bala	Conger-Gabel	Chemical & Petroleum Engineering
Surana, Karan S.	Deane E. Ackers	Mechanical Engineering
Taylor, Thomas Norwood	Roy A. Roberts	Biological Sciences
Van Schmus, William R.	Union Pacific	Geology
Willhite, G. Paul	Ross H. Forney	Chemical & Petroleum Engineering
Wilson, George S.	Takeru Higuichi	Chemistry
Worster, Donald E.	Hall Family Foundation	History
Yu, Po-Lung	C.A. Scupin	Business

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TABLE 7-001
FINANCES — UNIVERSITY SUMMARY

OPERATING BUDGET FOR FY 2000
(As of July 1, 1999)

Source of Funds	Lawrence Campus		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
EDUCATIONAL AND GENERAL						
State General Fund	\$129,909,194	41.3%	\$ 96,921,164 ¹	53.5%	\$226,830,358	45.8%
General Fees	81,784,181 ²	26.0	10,095,528	5.6	91,879,709	18.5
Direct Med. Educ. Reimburse. Fund	--	--	2,428,197 ³	1.3	2,428,197	0.5
Services to Hospital Authority Fund	--	--	4,874,159	2.7	4,874,159	1.0
Interest	20,000	0.0	--	--	20,000	0.0
Research Overhead	4,203,524	1.3	6,450,000 ⁴	3.6	10,653,524	2.2
Restricted Fees	61,453,102 ⁵	19.6	--	--	61,453,102	12.4
Other	8,439,803	2.7	58,261,916 ⁴	32.1	66,701,719	13.5
Medical Scholarship Repayment Fund	--	--	1,208,994	0.7	1,208,994	0.2
TOTAL - Educational and General	\$285,809,804	90.9%	\$180,239,958	99.5%	\$466,049,762	94.1%
AUXILIARY ENTERPRISES	28,519,193	9.1	938,303	0.5	29,457,496	5.9
TOTAL BUDGET	\$314,328,997	100.0%	\$181,178,261	100.0%	\$495,507,258	100.0%

FY 1999 TOTAL EXPENDITURES

Instruction	\$131,254,707	30.4%	\$ 84,051,363	32.0%	\$215,306,070	31.0%
Noninstruction	234,956,079	54.4	177,522,294	67.5	412,478,373	59.4
Auxiliary Enterprises	65,505,047	15.2	1,365,024	0.5	66,870,071	9.6
TOTAL EXPENDITURES	\$431,715,833	100.0%	\$262,938,681	100.0%	\$694,654,514	100.0%

NOTE: Total Expenditures include expenditures for the University Auxiliary Corporations such as Endowment, Athletic Association, and Student Union.

ENDOWMENT — UNIVERSITY SUMMARY
Lawrence and Medical Center

FY 1999 ENDOWMENT

Income	\$113,779,000
Expenditures	64,691,000
Fund Balance (end of year)	802,367,000
Market Value of Securities on June 30, 1999	\$796,925,000

- ¹ Includes Working Budget Fund #01001 (\$870,465); and \$98,568 reappropriation from FY 1999 to FY 2000. DOES NOT include "ONE-TIME" reappropriation from FY 1999 to FY 2000 (current amount unknown.)
- ² Includes \$1,300,000 in Law School fees, \$1,090,000 in Pharmacy fees, and \$240,000 in Business fees.
- ³ Includes a \$797,255 reduction from "ORIGINAL" estimated revenue of \$5,671,414 to \$4,874,159.
- ⁴ DOES NOT include \$1,000,000 Budget Estimate for transfer to Debt Service principle and interest payments.
- ⁵ The reduction in Restricted Use money is primarily due to grant money going to Center for Research, Inc. instead of the Lawrence Campus budget.

Source: University of Kansas Medical Center, Budget Office, Special Communication; IPEDS Finance Survey, FY 1999; Working Budget, FY 2000; and Kansas University Endowment Association, 1999 Annual Report.

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TABLE 7-002
RESEARCH EXPENDITURES – UNIVERSITY SUMMARY
Lawrence and Medical Center

FY 1999

Federal Government	\$ 72,154,000
Private Industry	19,753,000
State/Local & Institutional	60,640,000
Nonprofit Foundation & Other	15,028,000
TOTAL RESEARCH EXPENDITURES	\$167,575,000

FY 1998

Federal Government	\$ 64,878,000
Private Industry	10,439,000
State/Local & Institutional	57,071,000
Nonprofit Foundation & Other	14,678,000
TOTAL RESEARCH EXPENDITURES	\$147,066,000

FY 1997

Federal Government	\$ 62,682,872
Private Industry	9,708,023
State/Local & Institutional	56,150,718
Nonprofit Foundation & Other	7,542,565
TOTAL RESEARCH EXPENDITURES	\$136,084,178

FY 1996

Federal Government	\$ 55,599,509
Private Industry	10,428,017
State/Local & Institutional	51,917,655
Nonprofit Foundation & Other	6,896,460
TOTAL RESEARCH EXPENDITURES	\$124,841,641

FY 1995

Federal Government	\$ 56,328,119
Private Industry	8,501,725
State/Local & Institutional	52,027,775
Nonprofit Foundation & Other	6,679,932
TOTAL RESEARCH EXPENDITURES	\$123,537,551

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-101
BUDGETED EXPENDITURES*
BY SOURCES OF FUNDING
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

<u>Fund</u>	<u>Amount</u>	<u>Percent of Total</u>
State General Fund	\$129,909,194	41.3%
General Fees (Tuition)	81,784,181	26.0
Interest	<u>20,000</u>	<u>0.0</u>
Subtotal - General Use	\$211,713,375	67.3%
Sponsored Research Overhead	\$4,203,524	1.3%
Restricted Fees	61,453,102	19.6
Other Restricted Use Funds	<u>8,439,803</u>	<u>2.7</u>
Subtotal - Restricted Use	\$74,096,429	23.6%
TOTAL - EDUCATIONAL AND GENERAL	\$285,809,804	90.9%
Auxiliary Enterprises	<u>\$ 28,519,193</u>	<u>9.1%</u>
TOTAL OPERATING BUDGET	\$314,328,997	100.0%

*Excludes service clearing.

Note: FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

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TABLE 7-102
ESTIMATED BUDGETED EXPENDITURES*
BY PROGRAM
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Amount</u>	<u>Percent of Total</u>
Educational and General		
Instruction	\$128,524,456	40.5%
Research	30,129,489	9.5
Public Service	10,848,405	3.4
Academic Support	39,589,107	12.5
Student Services	17,271,177	5.4
Institutional Support	34,190,983	10.8
Physical Plant Operations	<u>25,200,829</u>	<u>8.0</u>
Total - Educational and General	\$285,754,446	90.1%
Auxiliary Enterprises	<u>\$ 31,423,720</u>	<u>9.9%</u>
TOTAL OPERATING BUDGET	\$317,178,166	100.0%

* Excludes Scholarships and Fellowships, Debt Service, Capital Improvements.

Note: FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

Source: *Annual Budget Request, FY 2001, Volume 1, Agency Summary - DA 402, page 74, September 1999.*

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TABLE 7-103
BUDGETED EXPENDITURES*
BY OBJECT
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

	<u>Amount</u>	<u>Percent of Total</u>
Salaries		
Unclassified	\$118,798,484	37.8%
Classified	41,965,994	13.4
Student Wages (including GTA/GRA)	<u>36,170,269</u>	<u>11.5</u>
Subtotal - Salaries	\$196,934,747	62.7%
Fringe Benefits	37,113,834	11.8
Other Operating Expenditures	<u>80,280,416**</u>	<u>25.5</u>
TOTAL OPERATING BUDGET	\$314,328,997	100.0%

* Excludes service clearing.

** OOE includes travel, equipment, and capital outlays.

Note: FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

Source: *Executive Summary of the Operating Budget for fiscal year ending June 30, 2000*, Budget Office.

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TABLE 7-104
COMPARISON OF ACTUAL EXPENDITURES WITH BUDGETED EXPENDITURES
FISCAL YEAR 1999
University of Kansas - Lawrence Campus

<u>Area</u>	<u>Budgeted Expenditures</u>	<u>Actual Expenditures</u>	<u>Budgeted Minus Actual</u>
Education and General			
Instruction	\$130,755,913	\$122,995,176	\$ 7,760,737
Research	39,321,026	47,120,239	(7,799,213)
Public Service	12,990,611	11,365,812	1,624,799
Academic Support	36,740,406	35,898,588	841,818
Student Services	16,928,528	15,744,284	1,184,244
Institutional Support	25,185,108	28,118,347	(2,933,239)
Physical Plant Operations	<u>24,633,684</u>	<u>26,168,268</u>	<u>(1,534,584)</u>
Total Educational and General (excludes Scholarships/Fellowships, Other Activities, Debt Service)	\$286,555,276	\$287,410,714	(\$ 855,438)
Auxiliary Enterprises	<u>\$ 29,978,980</u>	<u>\$ 25,314,202</u>	<u>\$ 4,664,778</u>
TOTAL (excludes Scholarships/Fellowships, Capital Improvements, Debt Service)	\$316,534,256	\$312,724,916	\$ 3,809,340

Note: Scholarships and Fellowships add \$76,013,989 to the FY 1999 actual expenditures, but there is no comparable budgeted figure.

Source: *University of Kansas Profiles, March 1999, page 7-102; Annual Budget Request, FY 2001, Volume I, Agency Summary - DA 402, page 74, September 1999.*

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TABLE 7-105
OPERATING BUDGET
FISCAL YEAR 1984-2000
University of Kansas - Lawrence Campus
(Thousands of Dollars)

Fiscal Year	Educational and General						Educational and General Budget	Auxiliary Enterprises	Net Total Operating Budget
	General Use Funds			Restricted Use Funds					
	Salaries	OOE	Total	Salaries	OOE	Total			
1984	\$74,673	\$19,628	\$94,301	\$14,297	\$14,452	\$28,749	\$123,050	\$19,661	\$142,711
1985	81,504	22,012	103,516	16,695	17,805	34,500	138,016	21,082	159,098
1986	86,423	23,536	109,959	16,758	24,359	41,117	151,076	22,222	173,298
1987	89,366	23,316	112,682	17,714	26,526	44,240	156,922	19,412	176,334
1988	93,155	23,950	117,105	21,847	30,263	52,110	169,215	20,243	189,458
1989	104,074	25,129	129,203	20,453	32,033	52,486	181,689	22,343	204,032
1990	117,158	26,884	144,042	24,402	37,560	61,962	206,004	22,755	228,759
1991	121,283	26,808	148,091	24,861	38,765	63,626	211,717	23,626	235,343
1992	128,587	23,585	152,172	27,048	41,356	68,404	220,576	25,096	245,672
1993	131,013	24,684	155,697	28,084	40,554	68,638	224,335	24,526	248,861
1994	137,196	25,209	162,405	32,235	49,228	81,463	243,868	24,179	268,047
1995	143,576	27,956	171,532	36,969	51,408	88,377	259,909	25,793	285,702
1996	146,158	30,405	176,563	35,345	54,502	89,847	266,410	26,173	292,583
1997	148,323	30,733	179,056	32,729	50,887	83,616	262,672	26,495	289,167
1998	155,333	32,589	187,922	38,421	51,706	90,127	278,049	29,043	307,092
1999	165,192	36,950	202,142	40,173	55,381	95,554	297,696	29,979	327,675
2000	173,856	37,858	211,714	45,557	28,539*	74,096*	285,810	28,519	314,329

* FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

Source: *Regents Budget*, Table I or IB, and II, various years; *Working Budget*, FY 1994-FY 2000.

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TABLE 7-110
EDUCATIONAL AND GENERAL BUDGET
ALL SOURCES OF FUNDS
FISCAL YEAR 1971-2000
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Educational and General Budget</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$ 44,092,726	--	--
1972	42,284,176	(4.1)%	(4.1)%
1973	43,983,651	4.0	(0.3)
1974	47,626,057	8.3	8.0
1975	52,968,185	11.2	20.1
1976	60,416,353	14.1	37.0
1977	69,187,480	14.5	56.9
1978	76,579,391	10.7	73.7
1979	83,252,781	8.7	88.8
1980	97,557,721	17.2	121.3
1981	105,905,128	8.6	140.2
1982	119,849,381	13.2	171.8
1983	125,183,705	4.5	183.9
1984	123,050,278	(1.7)	179.1
1985	138,016,781	12.2	213.0
1986	151,076,071	9.5	242.6
1987	156,921,693	3.9	255.9
1988	169,215,319	7.8	283.8
1989	181,689,002	7.4	312.1
1990	206,004,214	13.4	367.2
1991	211,717,264	2.8	380.2
1992	220,575,832	4.2	400.3
1993	224,334,743	1.7	408.8
1994	243,868,141	8.7	453.1
1995	259,908,882	6.6	489.5
1996	266,410,067	2.5	504.2
1997	262,671,610	(1.4)	495.7
1998	278,049,373	5.9	530.6
1999	297,696,233	7.1	575.2
2000	285,809,804*	(4.0)*	548.2

* FY 2000 budget data reflect a shift of Restricted Use Funds in "Research" from the Lawrence Campus to the University of Kansas, Center for Research, Inc.

Source: *Regents Budget*, Table I or IB, various years; *Working Budget*, FY 1994-FY 2000.

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TABLE 7-111
EDUCATIONAL AND GENERAL BUDGET
ALL SOURCES OF FUNDS
DOLLARS PER FALL FTE STUDENT
FISCAL YEAR 1971-2000
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars per FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$2,477	--	--
1972	2,342	(5.5)%	(5.5)%
1973	2,425	3.5	.2
1974	2,611	7.7	5.4
1975	2,748	5.2	10.9
1976	2,954	7.5	19.3
1977	3,293	11.5	32.9
1978	3,537	7.4	42.8
1979	3,835	8.4	54.8
1980	4,436	15.7	79.1
1981	4,773	7.6	92.7
1982	5,443	14.0	119.7
1983	5,697	4.7	130.0
1984	5,699	0.0	130.1
1985	6,337	11.2	155.8
1986	6,811	7.5	175.0
1987	6,795	(0.2)	174.3
1988	7,111	4.7	187.1
1989	7,744	8.9	212.6
1990	8,741	12.9	252.9
1991	8,875	1.5	258.3
1992	9,210	3.8	271.8
1993	9,376	1.8	278.5
1994	10,340	10.3	317.4
1995	11,355	9.8	358.4
1996	11,855	4.4	378.6
1997	11,936	0.7	381.9
1998	12,504	4.8	404.8
1999	13,390	7.1	440.6
2000	12,764	(4.7)	415.3

Source: *Regents Budget*, Tables I and IB; *Working Budget, FY 1994-FY 2000*; 20th day data from University Registrar.

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TABLE 7-112
EDUCATIONAL AND GENERAL BUDGET
STATE GENERAL FUND
(STATE APPROPRIATIONS)
FISCAL YEAR 1971-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$22,338,583	--	--
1972	22,569,966	1.0%	1.0%
1973	24,299,052	7.7	8.8
1974	25,995,361	7.0	16.4
1975	30,829,653	18.6	38.0
1976	36,934,291	19.8	65.3
1977	43,037,144	16.5	92.7
1978	45,394,178	5.5	103.2
1979	52,423,663	15.5	134.7
1980	57,513,063	9.7	157.5
1981	61,919,475	7.7	177.2
1982	66,201,890	6.9	196.4
1983	74,136,519	12.0	231.9
1984	71,585,426	(3.4)	220.5
1985	78,641,298	9.9	252.0
1986	82,539,232	5.0	269.5
1987	82,330,045	(0.2)	268.6
1988	83,716,665	1.7	274.8
1989	89,669,047	7.1	301.4
1990	102,786,898	14.6	360.1
1991	101,969,964	(0.8)	356.5
1992	100,459,947	(1.5)	349.7
1993	99,610,673	(0.8)	345.9
1994	101,457,450	1.9	354.2
1995	103,517,981	2.0	363.4
1996	109,187,394	5.5	388.8
1997	109,285,414	0.1	389.2
1998	116,280,513	6.4	420.5
1999	124,067,823	6.7	455.4
2000	129,909,194	4.7	481.5

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TABLE 7-113
EDUCATIONAL AND GENERAL BUDGET
STATE GENERAL FUND
STATE APPROPRIATIONS PER FALL FTE STUDENT
FISCAL YEAR 1971-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars per FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$1,255	--	--
1972	1,250	(.4)%	(.4)%
1973	1,340	7.2	6.8
1974	1,425	6.3	13.5
1975	1,599	12.2	27.4
1976	1,806	12.9	43.9
1977	2,048	13.4	63.2
1978	2,097	2.4	67.1
1979	2,415	15.2	92.4
1980	2,615	8.3	108.4
1981	2,791	6.7	122.4
1982	3,006	7.7	139.5
1983	3,374	12.2	168.8
1984	3,315	(1.7)	164.1
1985	3,611	8.9	187.7
1986	3,721	3.0	196.5
1987	3,565	(4.2)	184.1
1988	3,518	(1.3)	180.3
1989	3,822	8.6	204.5
1990	4,361	14.1	247.5
1991	4,275	(2.0)	240.6
1992	4,195	(1.9)	234.3
1993	4,163	(.8)	231.7
1994	4,302	3.3	242.8
1995	4,523	5.1	260.4
1996	4,859	7.4	287.2
1997	4,966	2.2	295.7
1998	5,229	5.3	316.7
1999	5,580	6.7	344.6
2000	5,802	4.0	362.3

Source: *Regents Budget, FY 1971-1993, Tables I and IB; 20th day data from University Registrar; Working Budget, FY 1994-2000.*

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TABLE 7-114
EDUCATIONAL AND GENERAL BUDGET-STATE GENERAL FUND
OTHER OPERATING EXPENDITURES
(STATE APPROPRIATIONS)
FISCAL YEAR 1987-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>OOE Dollars</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1987	\$18,325,746	--	--
1988	18,379,675	0.3%	0.3%
1989	18,744,469	2.0	2.3
1990	19,119,111	2.0	4.3
1991	19,304,694	1.0	5.3
1992	16,801,935	(13.0)	(8.3)
1993	21,892,040	30.3	19.5
1994	21,305,999	(2.7)	16.3
1995	22,024,317	3.4	20.2
1996	23,681,392	7.5	29.2
1997	22,910,185	(3.3)	25.0
1998	25,435,125	11.0	38.8
1999	27,438,622	7.9	49.7
2000	27,488,754	0.2	50.0

<u>Fiscal Year</u>	<u>OOE Dollars per Fall FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1987	\$794	--	--
1988	772	(2.8)%	(2.8)%
1989	799	3.5	0.6
1990	811	1.5	2.1
1991	809	(.2)	1.9
1992	702	(13.2)	(11.6)
1993	915	30.3	15.2
1994	903	(1.3)	13.7
1995	962	6.5	21.2
1996	1,054	9.6	32.7
1997	1,041	(1.2)	31.1
1998	1,144	9.9	44.1
1999	1,234	7.9	55.4
2000	1,228	(0.5)	54.7

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TABLE 7-120
GENERAL USE BUDGET
(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)
AND TUITION
FISCAL YEAR 1972-2000
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>General Use Budget for Educational Program and Physical Plant</u>	<u>Tuition</u>	<u>Tuition as a Percent of General Use Budget for Educational Program and Physical Plant</u>
1972	\$ 27,816,089	\$ 8,281,256	29.8%
1973	29,759,721	7,961,091	26.8
1974	32,194,307	9,111,920	28.3
1975	36,465,693	9,491,322	26.0
1976	44,049,427	10,218,029	23.2
1977	49,744,069	10,898,321	21.9
1978	54,599,204	13,793,568	25.3
1979	60,496,526	13,802,054	22.8
1980	69,641,212	14,196,170	20.4
1981	72,055,497	15,838,609	22.0
1982	78,477,184	19,071,508	24.3
1983	81,852,634	19,211,162	23.5
1984	85,368,845	23,367,502	27.4
1985	92,637,299	26,293,710	28.4
1986	100,017,549	29,372,774	29.4
1987	100,442,080	32,391,256	32.2
1988	106,463,367	35,916,954	33.7
1989	117,534,521	39,072,979	33.2
1990	131,082,953	42,648,050	32.5
1991	132,870,961	46,509,534	35.0
1992	136,003,771	51,301,001	37.7
1993	140,900,228	55,555,293	39.4
1994	147,136,719	59,411,532	40.4
1995	152,771,125	63,749,660	41.7
1996	154,580,941	68,355,454	44.2
1997	161,432,311	72,573,829	45.0
1998	173,756,004	76,577,397	44.1
1999	184,767,204	78,389,318	42.4
2000 est.	200,545,393	80,537,120	40.2

Note: General Use includes funding from state appropriations and tuition.
Educational Program includes Instruction, Academic Support, Student Services,
Institutional Support, and Operation and Maintenance of Plant.

Source: *Annual Budget Request, FY 2001*, Volume I, DA 402, General Use, page 72;
DA 404C, General Fees, page 83, September 1999.

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TABLE 7-201
MINIMUM WAGE, STUDENT HELP BUDGET, AND ENROLLMENT
FISCAL YEAR 1988-2000

<u>Fiscal Year</u>	<u>Budgeted Student Help (General Use)</u>	<u>Student Hourly Minimum Wage*</u>	<u>Maximum Hours of Employment Available at Student Hourly Minimum Wage</u>	<u>Fall Head Count Enrollment Lawrence Campus</u>	<u>Average Hours Available Per Head Count</u>
1988	\$1,414,651	\$3.35	422,284	26,306	16.1
1989	1,513,528	3.50	432,437	26,020	16.6
1990	1,609,351	3.50	459,815	26,320	17.5
1991	1,621,445	3.80	426,696	26,436	16.1
1992	1,725,731	4.25	406,054	26,661	15.2
1993	1,819,766	4.25	428,180	26,465	16.2
1994	1,884,577	4.25	443,430	26,127	17.0
1995	1,874,428	4.25	441,042	25,336	17.4
1996	1,863,191	4.25	438,398	25,036	17.5
1997	2,977,804	4.75	626,906	24,874	25.2
1998	3,410,297	5.15	662,194	25,108	26.4
1999	3,402,665	5.15	660,712	25,155	26.3
2000	3,475,335	5.15	674,822	25,406	26.6

* Minimum wage rate paid in November of listed fiscal year.

Source: *Annual Budget Request, FY 2001*, Volume I, DA 400-Table E, page 11, September 1999.

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TABLE 7-301
STATE GENERAL FUND EXPENDITURES BY FUNCTION OF GOVERNMENT
(Operating Expenditures in Dollars)
FISCAL YEAR 1987-2001

<u>Fiscal Year</u>	<u>General Government</u>	<u>Human Resources</u>	<u>Education</u>	<u>Public Safety</u>	<u>Agriculture & Nat. Resources</u>	<u>Transportation</u>	<u>Total Expenditures</u>
1987	\$175,523,794	\$365,737,446	\$1,063,425,818	\$105,444,206	\$20,411,370	\$38,135,638	\$1,768,678,272
1988	189,832,842	395,154,852	1,163,891,746	118,817,780	22,538,601	30,620,111	1,920,855,932
1989	209,742,737	451,954,332	1,263,193,261	168,424,346	22,808,533	43,785,580	2,159,908,789
1990	216,867,150	507,327,810	1,398,290,807	175,788,824	28,281,761	73,686,992	2,400,243,344
1991	215,444,852	509,878,113	1,466,860,831	188,441,201	31,370,145	83,422,638	2,495,417,780
1992	216,509,170	508,134,983	1,451,013,085	199,783,272	28,036,308	87,792,914	2,491,269,732
1993	217,617,526	474,196,941	1,674,198,597	209,406,156	29,547,615	85,131,507	2,690,098,342
1994	219,481,657	507,248,351	2,051,876,755	213,320,031	30,274,029	88,822,169	3,111,022,992
1995	232,762,526	580,320,887	2,144,288,651	223,786,197	37,189,539	91,486,834	3,309,834,634
1996	239,167,531	626,440,239	2,214,825,500	227,879,302	37,310,197	93,604,872	3,439,227,641
1997	248,655,285	666,988,850	2,252,025,649	237,056,782	38,463,928	94,915,340	3,538,105,834
1998	252,791,675	687,155,199	2,458,251,979	272,573,005	31,766,207	96,576,359	3,799,114,424
1999	292,908,863	742,662,446	2,735,436,150	292,748,161	33,542,411	98,894,191	4,196,192,222
2000*	284,284,599	790,513,397	2,898,924,978	308,504,294	33,509,834	73,422,254	4,389,159,356
2001**	268,962,923	794,904,964	2,958,389,965	311,408,390	30,574,513	61,661,111	4,425,901,866

* Estimate.

** Recommended.

Note: Data include expenditures for capital improvements.

Source: *Governor's Budget Report*, Schedule 3, various years, Schedule 1.2 (FY 1987-FY 1991); Volume I, Schedule 2.2, "Expenditures from State General Fund by Agency", (FY 1992-FY 2001). Data are taken from fiscal year report in which they are the actual figures (the 1997 actual figures would be in the 1999 report.)

2/00

TABLE 7-302
STATE GENERAL FUND REVENUE
STATE OF KANSAS
FISCAL YEAR 1975-2001

<u>Fiscal Year</u>	<u>Millions of Dollars</u>	<u>Annual Percentage Change</u>
1975	\$ 627.7	--
1976	701.3	11.7%
1977	776.6	10.7
1978	854.8	10.1
1979	1,007.3	17.8
1980	1,099.5	9.2
1981	1,233.3	12.2
1982	1,281.5	3.9
1983	1,371.7	7.0
1984	1,561.7	13.9
1985	1,679.1	7.5
1986	1,668.9	(.6)
1987	1,820.7	9.1
1988	2,147.1	17.9
1989	2,228.3	3.8
1990	2,300.5	3.2
1991	2,382.3	3.6
1992	2,465.8	3.5
1993	2,932.0	18.9
1994	3,175.7	8.3
1995	3,218.8	1.4
1996	3,448.3	7.1
1997	3,683.8	6.8
1998	4,023.7	9.2
1999	3,978.4	(1.1)
2000 est.	4,166.0	4.7
2001 est.	4,441.5	6.6

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TABLE 7-303
ALL FUNDS
SUMMARY OF OPERATING EXPENDITURES FOR THE
UNIVERSITY OF KANSAS,
EDUCATION, AND STATE OF KANSAS
(INCLUDES CAPITAL IMPROVEMENTS)
FISCAL YEAR 1982-2000

<u>Fiscal Year</u>	<u>KU-Lawrence</u>	<u>KU-Med Center</u>	<u>Education</u>	<u>Total for State of Kansas</u>
1982	\$129,992,060	\$146,041,877	\$1,236,321,803	\$2,479,412,932
1983	137,642,116	139,705,838	1,296,826,765	2,909,648,236
1984	153,328,527	149,699,201	1,379,425,866	3,111,338,957
1985	169,519,258	162,685,552	1,511,604,324	3,257,347,002
1986	172,296,404	172,205,595	1,612,256,282	3,501,276,431
1987	183,993,915	180,708,060	1,650,773,336	3,628,860,872
1988	198,226,578	194,107,752	1,766,575,016	3,874,537,764
1989	216,970,251	208,127,358	1,941,956,239	4,287,036,265
1990	231,371,809	222,769,881	2,128,509,590	4,760,529,560
1991	238,556,034	238,089,144	2,252,713,534	5,082,214,717
1992	250,161,165	252,768,749	2,341,757,449	5,487,389,014
1993	267,272,855	279,306,042	2,670,683,864	5,933,344,500
1994	288,019,629	308,815,586	3,154,409,651	6,782,504,966
1995	323,564,215	319,958,647	3,349,851,983	7,218,366,400
1996	334,458,295	317,686,817	3,432,311,565	7,628,860,138
1997	352,411,684	315,606,760	3,538,841,462	7,844,649,438
1998	379,889,497	328,638,748	3,812,633,996	8,079,027,321
1999	404,904,152	258,017,385*	3,858,446,713	8,306,423,212
2000 est.	407,239,848	192,621,223*	3,982,481,126	8,491,818,731

* On October 1, 1998, the KU Hospital governance changed from a state agency under the Board of Regents to a public authority. The FY 1999 estimate includes only the first quarter expenditures. No expenditures will be reflected in future budgets.

Source: *Governor's Budget*, Section 3 and Schedule 4, various years; Volume I, Schedule 2.1, "Expenditures from All Funding Sources by Agency," (FY 1987-FY 2001).

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TABLE 7-304
STATE GENERAL FUND OPERATING EXPENDITURES
 (Excludes Capital Improvements)
 FISCAL YEAR 1982-2000
 Regents Universities

<u>Fiscal Year</u>	<u>University of Kansas Lawrence Campus</u>	<u>Kansas State University*</u>	<u>Wichita State University</u>	<u>Pittsburg, Fort Hays, and Emporia State Universities</u>
1982	\$67,346,797	\$63,210,328	\$27,439,236	\$40,463,924
1983	71,427,193	68,862,040	29,762,388	42,648,398
1984	70,802,315	71,840,312	30,385,990	43,452,477
1985	76,793,397	79,076,191	34,086,556	46,843,877
1986	80,071,643	83,433,260	36,628,018	47,767,465
1987	77,595,680	83,113,749	35,051,578	46,577,614
1988	82,360,756	88,536,970	38,965,434	49,859,259
1989	90,164,679	99,171,697	42,289,811	55,589,981
1990	99,534,616	111,504,895	45,673,040	60,667,984
1991	100,724,438	115,915,206	47,604,712	62,945,453
1992	99,162,381	115,815,511	48,181,609	63,184,020
1993	100,170,310	119,511,980	49,152,319	64,359,318
1994	102,572,935	123,408,265	49,725,823	66,833,404
1995	106,866,335	128,202,933	50,299,603	71,374,621
1996	105,477,289	131,580,069	53,619,418	74,767,290
1997	110,222,587	134,522,138	53,744,255	75,886,572
1998	115,237,116	142,212,767	56,213,766	80,984,104
1999	123,270,722	148,167,109	59,671,461	86,123,736
2000 est.	129,793,099	156,656,150	61,441,513	88,991,954

* Includes Veterinary Medicine, Salina-College of Technology (since FY 1990), and extension systems and agriculture research programs (separately identified since FY 1991).

Source: *Governor's Budget*, Volume 2, various years.

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TABLE 7-310
BOARD OF REGENTS OFFICE AND INSTITUTIONS
GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2001

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1966	22.00%
1967	23.00
1968	24.10
1969	24.30
1970	22.90
1971	23.90
1972	22.50
1973	23.90
1974	21.30
1975	20.00
1976	21.02
1977	20.44
1978	20.95
1979	21.23
1980	20.27
1981	19.86
1982	19.87
1983	19.96
1984	18.90
1985	18.76
1986	18.30
1987	17.10
1988	17.15
1989	16.31
1990	16.22
1991	16.22
1992	16.27
1993	15.54
1994	13.96
1995	13.73

(continued)

TABLE 7-310 (concluded)
BOARD OF REGENTS OFFICE AND INSTITUTIONS
GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2001

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1996	13.60%
1997	13.53
1998	13.27
1999	12.71
2000 est.	14.62
2001 rec.	15.14

Note: On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas (Table 1-145.) The Board of Regents Office budget increased from \$22 million in FY 1999 to \$107 million in FY 2000.

Source: *Governor's Budget*, Schedule 4; Volume 1, Schedule 2.2, "Expenditures from State General Fund by Agency" (FY 1986-FY 2001).

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TABLE 7-400
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY SOURCE OF FUNDS
FISCAL YEAR 1987-1999
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Federal Government</u>	<u>Private Industry</u>	<u>State/Local and Institutional</u>	<u>Nonprofit Foundations and Other</u>	<u>Total</u>
1987	\$29,764,860	\$3,380,437	\$24,813,054	\$2,266,960	\$60,225,311
1988	32,258,983	3,019,126	25,698,553	2,134,404	63,111,066
1989	34,265,945	2,945,435	30,069,139	2,279,687	69,560,206
1990	35,100,825	4,626,504	32,547,445	2,533,205	74,807,979
1991	35,512,461	4,434,908	37,599,123	3,463,164	81,009,656
1992	41,923,868	5,150,898	40,449,949	3,995,843	91,520,558
1993	49,110,000	4,181,000	43,658,000	5,792,000	102,741,000
1994	52,307,000	4,685,000	50,994,000	7,429,000	115,415,000
1995	56,328,119	8,501,725	52,027,775	6,679,932	123,537,551
1996	55,599,509	10,428,017	51,917,655	6,896,460	124,841,641
1997	62,682,872	9,708,023	56,150,718	7,542,565	136,084,178
1998	64,878,000	10,439,000	57,071,000	14,678,000	147,066,000
1999	72,154,000	19,753,000	60,640,000	15,028,000	167,575,000

Note: Does not include sponsored student financial aid programs.

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-401
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY TYPE OF RESEARCH
FISCAL YEAR 1987-1999
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Science Research</u>	<u>Nonscience Research</u>	<u>Sponsored Training Programs</u>	<u>Sponsored Other</u>	<u>Total</u>
1987	\$50,603,000	\$1,574,005	\$ 7,764,367	\$ 283,939	\$60,225,311
1988	51,723,000	2,567,008	8,501,783	319,275	63,111,066
1989	57,111,000	2,675,748	9,623,428	150,030	69,560,206
1990	61,144,000	3,041,602	10,169,563	452,814	74,807,979
1991	65,982,000	3,374,304	11,323,379	329,973	81,009,656
1992	75,004,000	3,434,351	12,233,660	848,547	91,520,558
1993	85,134,000	1,224,000	15,388,000	995,000	102,741,000
1994	95,701,000	2,483,000	16,525,000	706,000	115,415,000
1995	100,702,000	2,640,696	19,217,483	977,372	123,537,551
1996	100,649,000	3,226,465	19,924,805	1,041,371	124,841,641
1997	108,893,000	4,831,453	19,616,457	2,743,268	136,084,178
1998	117,115,000	3,758,000	24,869,000	1,324,000	147,066,000
1999	132,752,000	4,951,000	28,540,000	1,332,000	167,575,000

Notes: Does not include sponsored student financial aid programs.
Sponsored Other includes KANU, symposiums, performances, and art exhibits.

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 1996-1999
University of Kansas
Lawrence and Medical Center

<u>Science Research</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Federal Government	\$41,858,000	\$46,733,000	\$50,567,000	\$57,272,000
Private Industry	9,356,000	8,201,000	8,281,000	14,393,000
State/Local/Institutional	44,094,000	47,800,000	45,129,000	47,828,000
Nonprofit Foundations/Other	5,341,000	6,159,000	13,138,000	13,259,000
TOTAL - Science	\$100,649,000	\$108,893,000	\$117,115,000	\$132,752,000
<u>Nonscience Research</u>				
Federal Government	\$ 685,514	\$ 562,163	\$ 828,000	\$ 160,000
Private Industry	26,002	8,658	22,000	217,000
State/Local/Institutional	2,392,390	4,106,552	2,623,000	4,197,000
Nonprofit Foundations/Other	122,559	154,080	285,000	377,000
TOTAL - Nonscience	\$3,226,465	\$4,831,453	\$3,758,000	\$4,951,000
<u>Sponsored Training Programs</u>				
Federal Government	\$12,728,204	\$13,780,077	\$13,378,000	\$14,608,000
Private Industry	1,046,015	1,210,383	2,136,000	5,095,000
State/Local/Institutional	5,241,878	3,890,824	8,714,000	8,079,000
Nonprofit Foundations/Other	908,708	735,173	641,000	758,000
TOTAL - Sponsored Training	\$19,924,805	\$19,616,457	\$24,869,000	\$28,540,000
<u>Sponsored Other</u>				
Federal Government	\$ 327,791	\$1,607,632	\$ 105,000	\$ 114,000
Private Industry	0	287,982	0	48,000
State/Local/Institutional	189,387	353,342	605,000	536,000
Nonprofit Foundations/Other	524,193	494,312	614,000	634,000
TOTAL - Sponsored Other	\$1,041,371	\$2,743,268	\$1,324,000	\$1,332,000
<u>Grand Total</u>				
Federal Government	\$55,599,509	\$62,682,872	\$64,878,000	\$72,154,000
Private Industry	10,428,017	9,708,023	10,439,000	19,753,000
State/Local/Institutional	51,917,655	56,150,718	57,071,000	60,640,000
Nonprofit Foundations/Other	6,896,460	7,542,565	14,678,000	15,028,000
GRAND TOTAL	\$124,841,641	\$136,084,178	\$147,066,000	\$167,575,000

Note: Sponsored Other includes KANU, symposiums, performances, and art exhibits.

Source: "Expenditures for Separately Budgeted Research, Training and Other," various years, Sponsored Program Accounting.

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TABLE 7-405
SCIENTIFIC AND ENGINEERING EXPENDITURES BY SOURCE OF FUNDING
FISCAL YEAR 1996-1999
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Federal:				
Engineering	\$ 3,771	\$ 4,664	\$ 7,674	\$ 5,799
Physical Sciences	4,010	4,642	5,484	5,693
Environmental Sciences	2,275	2,047	2,173	2,287
Mathematics	400	323	351	381
Computer Sciences	171	27	246	958
Life Sciences	25,069	28,565	28,377	38,866
Psychology	868	774	744	138
Social Sciences	177	320	332	659
Other	5,117	5,371	5,186	2,491
TOTAL FEDERAL	\$41,858	\$46,733	\$50,567	\$57,272
State/Local Government	\$ 7,621	\$ 9,643	\$ 9,662	\$ 11,363
Industry	9,356	8,201	8,281	14,393
Institutional Funds	36,473	38,157	35,467	36,465
All Other Sources	5,341	6,159	13,138	13,259
GRAND TOTAL	\$100,649	\$108,893	\$117,115	\$132,752

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: "Survey of Research and Development Expenditures at Universities and Colleges," FY 1996-FY 1999, National Science Foundation.

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TABLE 7-406
RANK OF SELECTED UNIVERSITIES AND COLLEGES
SCIENCE AND ENGINEERING R&D EXPENDITURES
FISCAL YEAR 1995-1998
 (Expenditures in Millions of Dollars)

	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>		<u>FY 1998</u>	
	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>
<u>Cost Study Peers</u>								
Colorado	18	\$243.93	21	\$251.30	21	\$269.82	17	\$311.20
Iowa	39	164.89	41	178.23	41	184.41	40	199.06
Kansas	77	100.70	78	100.65	81	108.89	77	117.12
North Carolina	29	209.12	32	208.53	32	221.38	31	235.30
Oklahoma	76	102.34	75	109.07	76	114.39	74	126.86
Oregon	*	30.39	150	33.65	151	31.49	151	33.32

	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>		<u>FY 1998</u>	
	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>
<u>Big Twelve</u>								
Baylor	*	\$ 1.47	338	\$ 1.25	311	\$ 2.23	338	\$ 2.03
Colorado	18	243.93	21	251.30	21	269.82	17	311.20
Iowa State	43	154.93	45	151.91	48	155.43	51	156.77
Kansas	77	100.70	78	100.65	81	108.89	77	117.12
Kansas State	*	71.10	108	71.22	105	76.90	103	81.23
Missouri	61	122.87	62	123.13	62	132.43	68	136.06
Nebraska	70	107.72	77	102.46	73	117.10	76	118.86
Oklahoma	76	102.34	75	109.07	76	114.39	74	126.86
Oklahoma State	99	75.91	92	82.96	141	38.65	113	71.47
Texas	24	228.68	24	241.61	29	239.02	30	244.84
Texas A&M	6	362.54	7	366.98	9	366.80	10	393.72
Texas Tech	*	40.82	134	43.00	129	46.65	125	53.12

* Not listed in the top one hundred universities and colleges.

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science/Engineering R&D Expenditures*, FY 1995-1998, National Science Foundation.

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TABLE 7-410
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1998
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Colorado	\$228,342	12	\$311,203	17
Iowa	115,312	37	199,063	40
Kansas	50,567	93	117,115	77
North Carolina-Chapel Hill	171,505	22	235,296	31
Oklahoma	54,451	87	126,861	74
Oregon-Eugene	27,041	126	33,315	151

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1998*, Tables B-32 and B-33, National Science Foundation, December 1999.

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TABLE 7-411
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1998
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Baylor	\$ 396	522	\$ 2,032	338
Colorado	228,342	12	311,203	17
Iowa State	51,196	92	156,766	51
Kansas	50,567	93	117,115	77
Kansas State	27,001	127	81,233	103
Missouri-Columbia	45,448	97	136,061	68
Nebraska-Lincoln	41,888	107	118,857	76
Oklahoma	54,451	87	126,861	74
Oklahoma State	23,220	135	71,466	113
Texas	165,082	27	244,843	30
Texas A&M	144,938	29	393,720	10
Texas Tech	17,481	151	53,126	125

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1998*, Tables B-32 and B-33, National Science Foundation, December 1999.

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TABLE 7-412
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1998
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Colorado	\$228,342	12	\$311,203	17
Illinois-Urbana/Champaign	168,871	24	338,841	15
Indiana	95,840	48	171,754	47
Iowa	115,312	37	199,063	40
Iowa State	51,196	92	156,766	51
Kansas	50,567	93	117,115	77
Michigan	311,450	4	496,761	2
Michigan State	81,146	59	193,611	42
Minnesota	204,741	15	360,323	14
Missouri-Columbia	45,448	97	136,061	68
Nebraska-Lincoln	41,888	107	118,857	76
Ohio State	124,177	35	301,518	20
Purdue	92,844	51	216,479	37
Wisconsin-Madison	240,513	9	443,695	4

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1998*, Tables B-32 and B-33, National Science Foundation, December 1999.

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TABLE 7-420
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Architecture & Urban Design	3	\$ 7,699
Business	10	45,001
College of Liberal Arts and Sciences		
African and African-American Studies	1	5,599
Anthropology	2	14,870
Biological Sciences, Division of	15	125,311
Chemistry	3	35,940
Classics	0	0
Communication Studies	1	6,736
East Asian Languages and Cultures	0	0
Economics	2	14,188
English	6	30,508
French and Italian	1	4,258
Geography	1	9,938
Geology	0	0
Germanic Languages and Literatures	0	0
Government, Division of	2	21,064
History	7	39,413
History of Art	2	27,337
Human Development and Family Life	0	0
Interdisciplinary Studies	1	5,888
Environmental Studies	0	0
Linguistics	1	6,944
Mathematics	4	25,018
Philosophy	2	10,722
Physics and Astronomy	8	42,595
Psychology	4	28,806
Religious Studies	0	0
Russian and East European Studies	0	0
Slavic Languages and Literature	0	0
Sociology	0	0
Spanish and Portuguese	2	11,424
Speech-Language-Hearing	2	11,790
Theatre and Film	2	11,776

(continued)

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TABLE 7-420 (concluded)
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 2000
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Education		
Psychology and Research in Education	0	\$ 0
Teaching and Leadership	3	27,017
Economic Education	0	0
Health, Sport and Exercise Science	1	5,384
Special Education	0	0
Engineering		
Aerospace Engineering	1	7,552
Architectural Engineering	1	10,428
Chemical and Petroleum Engineering	1	9,828
Civil and Environmental Engineering	0	0
Electrical Engr. and Computer Sci.	1	10,028
Mechanical Engineering	1	9,164
Fine Arts		
Art	4	21,857
Design	3	20,897
Music and Dance	4	19,245
Journalism	1	4,500
Law	3	22,500
Libraries	2	2,800
Pharmacy		
Medicinal Chemistry	1	13,136
Pharmaceutical Chemistry	1	7,864
Pharmacology and Toxicology	0	0
Pharmacy Practice	0	0
Social Welfare	1	5,001
TOTAL	111	\$740,026

**TABLE 7-450
INDIRECT COST RATES AT TOP ONE HUNDRED UNIVERSITIES
IN FEDERAL RESEARCH AND DEVELOPMENT AWARDS
FISCAL YEAR 1997**

(Percentages determine top amounts universities can charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Harvard Medical School	79.9%
Cornell University Medical School	73.0
Columbia University	71.0
Yeshiva University	68.5
Johns Hopkins University	68.0
Mount Sinai School of Medicine	68.0
Boston University	67.5
New York University Medical Center	67.5
Harvard University	65.0
Rockefeller University	65.0
University of Southern California	64.5
Thomas Jefferson University	64.5
Yale University	64.0
Tufts University	64.0
Dartmouth College	62.0
Cornell University (endowed units)	61.1
Georgetown University	61.0
Brown University	60.0
University of Pennsylvania	59.0
Massachusetts Institute of Technology	59.0
Princeton University	59.0
University of Medicine and Dentistry of New Jersey	59.0
University of Rochester	59.0
California Institute of Technology	57.5
Rutgers University	57.0
Cornell University (statutory units)	56.9
Stanford University	56.0
Washington University	56.0
University of Illinois at Urbana-Champaign	55.5
New York University	55.5
University of Massachusetts Medical Center at Worcester	55.0
University of Texas Southwestern Medical Center at Dallas	55.0
Wake Forest University	55.0
Emory University	54.5
Duke University	54.0
Carnegie Mellon University	54.0
University of Cincinnati	54.0
Vanderbilt University	53.0
University of Chicago	53.0
University of Miami Medical School	53.0
University of Massachusetts at Amherst	53.0
State University of New York at Buffalo	53.0
Case Western Reserve University	53.0
University of Michigan	52.5
Arizona State University	52.5
University of Illinois at Chicago	52.4

(continued)

TABLE 7-450 (continued)
INDIRECT COST RATES AT TOP ONE HUNDRED UNIVERSITIES
IN FEDERAL RESEARCH AND DEVELOPMENT AWARDS
FISCAL YEAR 1997

(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Purdue University	52.0%
University of Virginia	52.0
University of Arizona	51.5
University of Vermont	51.5
University of California at San Diego	51.0
Tulane University	51.0
Tulane University Medical School	51.0
University of Texas at Austin	51.0
University of Colorado Health Science Center	51.0
Indiana University	50.0
Wayne State University	50.0
Medical College of Wisconsin	50.0
University of Kansas Medical Center	50.0
University of Texas Medical Branch, Galveston	50.0
University of California at Irvine	49.9
University of California at Berkeley	49.9
University of Utah	49.5
University of Texas Health Science Center at Houston	49.5
University of California at Los Angeles	49.0
University of Washington	48.5
University of Maryland at Baltimore	48.0
University of New Mexico	48.0
University of New Mexico Medical School	48.0
Northwestern University	48.0
University of Maryland at College Park	48.0
University of Texas - M.D. Anderson Cancer Center	48.0
Baylor College of Medicine	48.0
University of Pittsburgh	48.0
Oregon Health Sciences University	48.0
Florida State University	48.0
North Carolina State University	47.5
State University of New York at Stony Brook	47.5
University of Kentucky	47.0
Louisiana State University	47.0
University of Iowa	47.0
University of California at San Francisco	47.0
Michigan State University	47.0
University of Minnesota	47.0
Georgia Institute of Technology	46.3
University of Kansas	46.0
Ohio State University	46.0
University of Missouri at Columbia	46.0
University of Georgia	45.7
University of California at Santa Barbara	45.5
Virginia Commonwealth University	45.0
Virginia Polytechnic Institute and State University	45.0

(continued)

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**TABLE 7-450 (concluded)
INDIRECT COST RATES AT TOP ONE HUNDRED UNIVERSITIES
IN FEDERAL RESEARCH AND DEVELOPMENT AWARDS
FISCAL YEAR 1997**

(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
University of Florida	45.0%
University of Texas Health Science Center at San Antonio	45.0
Texas A&M University	45.0
Colorado State University	45.0
University of Colorado	44.6
University of North Carolina at Chapel Hill	44.5
University of California at Davis	44.5
University of Wisconsin at Madison	44.0
Iowa State University	44.0
University of Alabama at Birmingham	44.0
Louisiana State University System Medical Center	43.0
University of Connecticut	42.3
Pennsylvania State University	41.7
Oregon State University	41.5
New Mexico State University	41.0
Utah State University	39.0
University of Hawaii at Manoa	38.0

NOTE: The Association of American Universities (AAU) fourteen member comparison schools are in **bold**.

Source: *The Chronicle of Higher Education*, January 23, 1998, page A31.

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TABLE 7-455
INDIRECT COST RATES
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 2000
(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Baylor	55.0%
Colorado	47.4
Iowa State	44.5
Kansas State	45.5
Kansas	45.5
Missouri	45.0
Nebraska	44.0
Oklahoma	46.5
Oklahoma State	43.3
Texas	50.0
Texas A&M	44.0
Texas Tech	46.0

Source: Special communication with the institutions.

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TABLE 7-501
COMPARISON OF STATE TAX FUNDS
APPROPRIATED FOR HIGHER EDUCATION
KANSAS INSTITUTIONS
FISCAL YEAR 2000

<u>Institution</u>	<u>FY 2000</u> <u>Appropriations</u> <u>(in thousands)</u>	<u>Percent Change</u> <u>FY 1999 to FY 2000</u>
Kansas - Lawrence and Medical Center	\$226,830	3%
Kansas State	156,596	4
Wichita State	62,083	4
Emporia State	31,110	5
Pittsburg State	28,989	3
Fort Hays State	29,980	4
Washburn	8,270	2
Community Colleges	62,264	3
Other appropriations	16,076	N/C*
TOTAL	\$622,198	3%

* Per *The Chronicle of Higher Education*, the designation "N/C" indicates that figures are not comparable.

Source: *The Chronicle of Higher Education*, December 17, 1999, p. A30.

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TABLE 7-601
PER CAPITA PERSONAL INCOME
STATE OF KANSAS
CALENDAR YEAR 1969-1998

<u>Calendar Year</u>	<u>Per Capita Personal Income</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1969	\$ 3,538	--	--
1970	3,794	7.2%	7.2%
1971	4,120	8.6	16.4
1972	4,585	11.3	29.6
1973	5,240	14.3	48.1
1974	5,683	8.5	60.6
1975	6,148	8.2	73.8
1976	6,664	8.4	88.4
1977	7,231	8.5	104.4
1978	7,999	10.6	126.1
1979	9,160	14.5	158.9
1980	9,877	7.8	179.2
1981	11,173	13.1	215.8
1982	11,904	6.5	236.5
1983	12,285	3.2	247.2
1984	13,425	9.3	279.5
1985	14,146	5.4	299.8
1986	14,756	4.3	317.1
1987	15,359	4.1	334.1
1988	16,048	4.5	353.6
1989	16,808	4.7	375.1
1990	17,988	7.0	408.4
1991	18,564	3.2	424.7
1992	19,464	4.8	450.1
1993	20,075	3.1	467.4
1994	20,672	3.0	484.3
1995	21,547	4.2	509.0
1996	22,707	5.4	541.8
1997	23,972	5.6	577.6
1998	25,049	4.5	608.0

Source: *Survey of Current Business*, Table J.3 - Per Capita Personal Income and Per Capita Disposable Personal Income for States and Regions, 1996-1998, pg. D-67, October 1999.

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TABLE 7-606
RANK OF THE STATE OF KANSAS AMONG FIFTY STATES
IN STATE FUNDS APPROPRIATED FOR HIGHER EDUCATION
FISCAL YEAR 2000

<u>Area</u>	
Total appropriation	\$622,198,000
Rank	32
One year percent change (FY 2000 over FY 1999)	3%
Five year average annual percent change	4.1%

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TABLE 8-101
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1985-2000
 University of Kansas
 Lawrence Campus

Fiscal Year	Faculty Salaries	Unclassified Nonfaculty Salaries	Classified Salaries			Student Salary Increase	Other Operating Expenditures
			Base Increase	Estimated Step Increase	Base and Step Increase		
1985	7.0%	7.0%	5.0% + \$204	--	5.0%	5.0%	7.0%
1986	5.0 (1)	5.0 (1)	5.5	--	5.5	5.0	5.0
1987	2.5 (1)	2.5 (1)	3.0	2.5%	5.5	2.5	3.0
1988	3.0 (2)	3.0 (2)	2.0 (2)	2.5 (2)	4.5 (2)	1.25	3.0 (3)
1989	7.3 (4)	7.3 (4)	4.0	2.5	6.5	4.0	4.0
1990	7.55 (4)	7.55 (4)	3.0	2.5	5.5	4.0	4.0
1991	2.7 (5)	2.7 (5)	1.5	2.5	4.0	0.0	1.75 (5)
1992 (6)	2.5	2.5	No Increase	2.5	2.5	0.0	0.0
1993	3.5 (7)	3.5 (7)	1.0 (7)	2.5	3.5 (7)	3.5 (7)	4.0 (8)
1994	2.25 (9)	2.25 (9)	.5	2.5	3.0	2.5	2.75
1995	6.5 (10)	4.0 (10)	1.5 (11)	2.5	4.0	2.5	2.0
1996	3.5 (12)	3.5 (12)	1.0	2.5	3.5	3.5 (13)	1.5
1997	2.5 (14)	2.5 (14)	0.0	2.5	2.5	2.5 (14)	0.0
1998	3.5	3.5	1.0	2.5	3.5	3.5	2.0
1999	4.0	4.0	1.5	2.5	4.0	4.0	2.0
2000	4.8 (15)	3.5 (15)	1.0	2.5	3.5	3.5	2.5

In the calculations of classified salary percent increases, the dollar increments have been ignored, thus understating the increase in the base.

SEE NEXT PAGE FOR EXPLANATIONS FOR ITEMS IN PARENTHESES.

TABLE 8-101 (concluded)
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1985-2000
University of Kansas
Lawrence Campus

EXPLANATIONS FOR ITEMS ON THE PREVIOUS PAGE.

- (1) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 5% to 6% of salary in 1986, and 6% to 7% of salary in 1987.
- (2) Increase delayed by the Legislature until January 1988 so "annual" increase amounted to half the listed amount. Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 7% to 8% of salary.
- (3) 1.0% of OOE increase was one-time only.
- (4) 7.3% increase was 5.0% merit and 2.3% Margin of Excellence; 7.55% increase was 5.0% merit and 2.55% Margin of Excellence.
- (5) 4.0% increase for unclassified and 2.75% for OOE were first approved by the Legislature then a 1.75% roll back in all General Fund appropriations was approved. KU allocated the net new money as 2.7% for salaries and 1.75% for OOE.
- (6) In August 1991, the Governor implemented a 1% State General Fund reduction. This action lowered the KU base, and funds from sources throughout the University were used to cover the reduction.
- (7) 1% unclassified, 1% classified base increase, and 1% student help delayed by the Legislature until January 1993 so "annual" increase amounted to 3.0%.
- (8) Due to a 1% State General Fund reduction (approximately \$1 million) imposed by the Legislature, only 2.5% of the 4.0% OOE base increase was allocated. The remaining 1.5% of the base increase plus additional funds from the units (approximately \$700,000) were used to cover this reduction.
- (9) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 8% to 8.5% of salary, together with requiring an additional employee contribution from 5% to 5.5% of salary.
- (10) 1.5% of the 4.0% was delayed by the Legislature until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool.
- (11) 1.5% increase was delayed by the Legislature until mid-September.
- (12) 3.5% increase was delayed by University policy until January 1996 so "annual" increase amounted to 1.75%.
- (13) 3.5% passed by the Legislature. 1.75% allocated to units by University policy, balance allocated to University Libraries to meet student help needs.
- (14) 2.5% increase was delayed by the Legislature until January 1997 so "annual" increase amounted to 1.25%.
- (15) Additionally, the University received \$889,500 of the \$3.4 million appropriated to the Regents. This added another 1.3% for faculty salary enhancements.

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TABLE 8-105
CONSUMER PRICE INDEX
FISCAL YEAR 1970-1999

<u>Fiscal Year</u>	<u>CPI (FY 1983 = 100)</u>	<u>Annual Percent Change</u>
1970	38.5	--
1971	40.5	5.2%
1972	41.9	3.6
1973	43.6	3.9
1974	47.5	8.9
1975	52.8	11.2
1976	56.5	7.1
1977	59.8	5.8
1978	63.8	6.8
1979	69.8	9.3
1980	79.1	13.3
1981	88.2	11.6
1982	95.8	8.7
1983	100.0	4.3
1984	103.7	3.7
1985	107.7	3.9
1986	110.8	2.9
1987	113.3	2.2
1988	118.0	4.1
1989	123.5	4.7
1990	129.4	4.8
1991	136.4	5.4
1992	140.8	3.2
1993	145.2	3.1
1994	148.8	2.5
1995	153.2	3.0
1996	157.4	2.7
1997	161.9	2.9
1998	164.8	1.8
1999	167.6 est.	1.7

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update, Table A;*
FY 1999 Estimate, Research Associates of Washington.

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TABLE 8-201
HIGHER EDUCATION PRICE INDEX (HEPI)
ALL ITEMS
FISCAL YEAR 1975-1999
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI</u>	<u>Annual Percent Change</u>
1975	54.3	--
1976	57.8	6.4%
1977	61.5	6.4
1978	65.7	6.8
1979	70.5	7.3
1980	77.5	9.9
1981	85.8	10.7
1982	93.9	9.4
1983	100.0	6.5
1984	104.8	4.8
1985	110.8	5.8
1986	116.3	5.0
1987	120.9	4.0
1988	126.2	4.4
1989	132.8	5.3
1990	140.8	6.0
1991	148.2	5.2
1992	153.5	3.6
1993	158.0	2.9
1994	163.3	3.4
1995	168.3	3.0
1996	173.3	3.0
1997	178.6	3.0
1998	184.9	3.5
1999	191.4 est	3.5

Note: Research Associates has temporarily ceased providing indices information. The above percent change estimate is based on an average of the prior five years.

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1; *FY 1999 Estimate*, Research Associates of Washington.

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TABLE 8-202
HIGHER EDUCATION PRICE SUBINDEX FOR
PROFESSIONAL SALARIES
FISCAL YEAR 1975-1999
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI Subindex for Professional Salaries</u>	<u>Annual Percent Change</u>
1975	60.3	--
1976	63.5	5.3%
1977	66.4	4.6
1978	69.9	5.3
1979	74.1	6.0
1980	79.4	7.2
1981	86.3	8.7
1982	93.7	8.6
1983	100.0	6.7
1984	104.7	4.7
1985	111.4	6.5
1986	118.2	6.1
1987	125.0	5.8
1988	130.9	4.7
1989	138.8	6.0
1990	147.6	6.3
1991	155.6	5.4
1992	160.8	3.3
1993	165.0	2.6
1994	170.3	3.2
1995	176.1	3.4
1996	181.7	3.2
1997	187.2	3.0
1998	193.6	3.4
1999	199.8 est.	3.2

Note: Research Associates has temporarily ceased providing subindex data. The FY 1999 subindex above is an average of the prior five years and was calculated by Institutional Research and Planning.

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

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TABLE 8-203
COMPOSITION OF HEPI INDEX FOR PERSONNEL COMPENSATION
FISCAL YEAR 1980-1999
(Fiscal Year 1983 = 100)

<u>FACTORS:</u>	<u>Professional Salaries</u>	<u>Nonprofessional Salaries</u>	<u>Fringe Benefits</u>	<u>Composite Index for Personnel Compensation</u>	<u>Annual Percent Change</u>
Weights:	.641	.192	.167		
<u>Fiscal Year</u>					
1980	79.4	80.2	72.6	78.4	--
1981	86.3	87.7	81.8	85.8	9.5%
1982	93.7	94.6	91.5	93.5	9.0
1983	100.0	100.0	100.0	100.0	6.9
1984	104.7	105.1	108.3	105.4	5.4
1985	111.4	109.2	117.7	112.0	6.3
1986	118.2	112.8	127.7	118.8	6.0
1987	125.0	116.3	137.4	125.4	5.6
1988	130.9	120.6	147.2	131.7	5.0
1989	138.8	125.3	158.8	139.6	6.0
1990	147.6	130.3	171.4	148.3	6.2
1991	155.6	135.4	184.3	156.5	5.6
1992	160.8	140.2	194.3	162.4	3.8
1993	165.0	144.2	204.3	167.6	3.2
1994	170.3	148.2	213.6	173.3	3.4
1995	176.1	152.5	221.4	179.1	3.4
1996	181.7	157.3	224.5	184.1	2.8
1997	187.2	162.1	226.7	189.0	2.6
1998	193.6	168.0	236.7	195.9	3.6
1999		HEPI Index data not available.			

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

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TABLE 8-204
COMPOSITION OF HEPI INDEX FOR OTHER OPERATING EXPENDITURES
FISCAL YEAR 1980-1999
(Fiscal Year 1983 = 100)

<u>FACTORS:</u>	<u>Services</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Library</u> <u>Acquisitions</u>	<u>Utilities</u>	<u>Composite</u> <u>Index</u> <u>for OOE</u>	<u>Annual</u> <u>Percent</u> <u>Change</u>
Weights:	.306	.174	.112	.100	.308		
<u>Fiscal Year</u>							
1980	77.0	84.6	81.6	77.8	64.1	75.0	--
1981	85.2	95.6	89.6	85.9	79.7	85.9	14.6%
1982	94.2	100.4	96.4	93.5	92.4	94.9	10.5
1983	100.0	100.0	100.0	100.0	100.0	100.0	5.4
1984	104.9	99.7	102.3	105.3	102.5	103.0	3.0
1985	110.8	103.0	104.8	111.3	105.3	107.1	4.0
1986	115.1	102.6	107.2	121.2	103.1	109.0	1.7
1987	119.7	99.0	108.9	132.9	91.0	107.4	(1.4)
1988	123.0	101.1	120.5	140.5	87.7	109.8	2.2
1989	128.8	108.3	115.1	153.5	85.3	112.8	2.7
1990	134.0	114.3	119.6	167.0	90.1	118.7	5.3
1991	139.8	116.4	123.3	179.8	92.4	123.3	3.8
1992	145.7	115.2	126.3	193.9	93.3	126.9	2.9
1993	149.5	113.2	128.6	204.3	94.7	129.4	2.0
1994	154.8	114.3	130.8	216.2	98.7	133.9	3.4
1995	158.0	115.7	133.5	228.8	96.8	136.1	1.7
1996	163.8	130.1	137.0	245.0	93.3	141.3	3.8
1997	167.3	128.6	139.3	260.9	106.1	148.0	4.7
1998	172.8	126.2	141.3	275.9	111.1	152.5	3.1
1999							

HEPI Index data not available.

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

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TABLE 8-300
MEAN EARNINGS OF WORKERS 18 YEARS AND OLDER
BY EDUCATIONAL ATTAINMENT
1986-1997

<u>Earnings Year</u>	<u>High School Graduate</u>	<u>Bachelor's Degree</u>	<u>Advanced Degree</u>
1986	\$15,120	\$26,511	\$34,787
1987	15,939	26,919	35,968
1988	16,750	28,344	37,724
1989	17,594	30,736	41,019
1990	17,820	31,112	41,458
1991	18,261	31,323	46,039
1992	18,737	32,629	48,652
1993	19,422	35,121	55,789
1994	20,248	37,224	56,105
1995	21,431	36,980	56,667
1996	22,154	38,112	61,317
1997	22,895	40,478	63,229

Source: "Mean Earnings of Workers 18 Years Old and Over, by Educational Attainment," Historical Table A-3, U.S. Bureau of the Census web site.

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TABLE 9-001
TUITION AND FEES — UNIVERSITY SUMMARY
FY 2000

	<u>Lawrence Campus</u>			<u>Medical Center</u>		
	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Full-time Student Resident						
Undergraduate	\$2,090	\$428	\$2,518	\$2,090	\$206	\$2,296
Graduate	2,482	428	2,910	2,482	266	2,748
Law*	2,482	2,828	5,310	-	-	-
Medicine	-	-	-	9,664	310	9,974
Nonresident						
Undergraduate	\$8,693	\$428	\$9,121	\$8,693	\$206	\$8,899
Graduate	8,104	428	8,532	8,104	266	8,370
Law*	8,104	2,828	10,932	-	-	-
Medicine	-	-	-	23,334	310	23,644

STUDENT FINANCIAL AID - UNIVERSITY SUMMARY
FY 1999

<u>Programs</u>	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Amount</u>	<u>Students**</u>	<u>Amount</u>	<u>Students**</u>	<u>Amount</u>	<u>Students**</u>
Armed Forces Scholarship	-	-	\$ 243,644	10	\$ 243,644	10
Athletic Scholarships	\$3,626,697	435	-	-	3,626,697	435
Endowment Association Loan	2,058,711	1,672	799,318	397	2,858,029	2,069
Endowment Association Scholarships/Grants	8,822,548	4,385	1,424,105	757	10,246,653	5,142
Federal Direct (Stafford) Loan						
Subsidized	32,125,523	7,507	6,712,627	949	38,838,150	8,456
Unsubsidized	15,747,891	3,947	7,266,968	790	23,014,859	4,737
Federal Pell Grant	5,767,737	3,119	192,895	95	5,960,632	3,214
Federal Perkins	2,169,713	903	698,400	531	2,868,113	1,434
Federal PLUS Loan	8,251,180	1,312	75,500	10	8,326,680	1,322
Federal Supplemental Educational Opportunity Grant	794,139	948	31,335	45	825,474	993
Federal Work Study	981,228	600	6,971	7	988,199	607
Health Education Assistance Loan	-	-	-	-	-	-
Health Prof. Loan/Primary Care Loan	184,761	26	432,160	46	616,921	72
Kansas Medical Student Loan	-	-	2,334,300	101	2,334,300	101
Nursing Loan	-	-	111,000	59	111,000	59
State of Kansas Scholarships	1,293,379	1,149	50,376	46	1,343,755	1,195
Alternative Loans	837,053	141	272,433	41	1,109,486	182
Outside Scholarships/Grants	1,974,015	1,448	347,919	117	2,321,934	1,565
Traineeships & Stipends	-	-	135,275	33	135,275	33
TOTAL	\$84,634,575		\$21,135,226		\$105,769,801	

*Fee rate includes per credit hour Law School fee.

**Number of student recipients in each program, not the number of awards.

Source: University of Kansas Medical Center, Office of Student Financial Aid, Special Communication; University of Kansas, Comprehensive Fee Schedule, July, 1999; and University of Kansas, Financial Aid Office, Special Communication.

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**TABLE 9-005
STUDENT - QUICK REFERENCE
University of Kansas
Lawrence Campus**

<u>FISCAL YEAR 2000 - TUITION AND FEES</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Undergraduate Resident	\$2,090	\$428	\$2,518
Undergraduate Nonresident	8,693	428	9,121
Graduate Resident	2,482	428	2,910
Graduate Nonresident	8,104	428	8,532
Law Resident	2,482	2,828*	5,310
Law Nonresident	8,104	2,828*	10,932
 <u>ACADEMIC YEAR - RESIDENCE HALL</u>			
Room and Board	\$3,941		
 <u>FALL 1999 ACT COMPOSITE SCORE</u>			
	24.0		
 <u>AWARDS</u>			
Churchill Scholarships	1		
Fulbright Grants	351		
Goldwater Scholarships	20		
Javits Fellowships	4		
Marshall Scholarships	7		
Mellon Fellowships	20		
Rhodes Scholarships	23		
Truman Scholarships	12		
Udall Scholarships	1		

* Includes the per credit hour Law School fee.

Source: *University of Kansas Profiles*, pages 9-111 to 9-118, 9-205, 9-303, 9-304, 9-305, and 9-405.

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TABLE 9-101
NUMBER OF FINANCIAL AID AWARDS
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Amount</u>	<u>Number of Students</u>	<u>Average Amount/Student</u>
Federal Perkins Loans	\$2,169,713	903	\$2,403
Federal SEOG*	794,139	948	838
Federal Work Study	981,228	600	1,635
Health Professions Loans (HPSL/LDS/SDS)	184,761	26	7,106
Federal Pell Grant	5,767,737	3,119	1,849
Endowment Association Loans	2,058,711	1,672	1,231
Institutional Scholarships (Endowment) and Institutional Grants (EOF)	8,822,548	4,385	2,012
Federal Subsidized Direct Loans	32,125,523	7,507	4,279
Federal Unsubsidized Direct Loans	15,747,891	3,947	3,990
Alternative Loans	837,053	141	5,937
Federal PLUS Direct (Parent Loan)	8,251,180	1,312	6,289
State of Kansas Scholarships/Grants	1,293,379	1,149	1,126
Athletic Scholarships	3,626,697	435	8,337
Outside Scholarships	1,974,015	1,448	1,363
TOTAL	\$84,634,575	12,932	\$6,545

* Supplemental Educational Opportunity Grant.

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TABLE 9-105
FULBRIGHT GRANTS FOR STUDY/RESEARCH ABROAD
NUMBER OF STUDENT RECIPIENTS
ACADEMIC YEAR 1951-2000
 University of Kansas
 Lawrence Campus

<u>Academic</u> <u>Year</u>	<u>Number</u>	<u>Academic</u> <u>Year</u>	<u>Number</u>
1950-51	5	1984-85	4
1951-52	8	1985-86	5
1952-53	12	1986-87	10
1953-54	9	1987-88	4
1954-55	8	1988-89	7
1955-56	6	1989-90	6
1956-57	11	1990-91	6
1957-58	15	1991-92	1
1958-59	3	1992-93	4
1959-60	3	1993-94	7
1960-61	11	1994-95	7
1961-62	10	1995-96	5
1962-63	18	1996-97	3
1963-64	12	1997-98	7
1964-65	5	1998-99	5
1965-66	10	1999-00	5
1966-67	7		
1967-68	9	TOTAL	351
1968-69	10		
1969-70	5		
1970-71	11		
1971-72	5		
1972-73	2		
1973-74	6		
1974-75	6		
1975-76	13		
1976-77	7		
1977-78	4		
1978-79	8		
1979-80	3		
1980-81	6		
1981-82	5		
1982-83	5		
1983-84	7		

Note: The Fulbright Program was established by Congress in 1946. The counts include Fulbright Full Grants, Fulbright Travel Grants, Fulbright/Hays Doctoral Dissertation Abroad Grants, and French Teaching Assistantships. A full Fulbright grant covers round trip travel, health insurance, maintenance and tuition for 9-10 months of study, research, or both.

The first KU student recipients of Fulbright grants were in 1950-51.

Source: Office of International Programs.

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TABLE 9-111
RECIPIENTS OF RHODES SCHOLARSHIPS
1904-2000
University of Kansas
Lawrence Campus

1904	Earl W. Murray
1908	G.E. Putnam
1914	C.A. Castle
1916	L.P. Miller
1919	E.S. Mason
1925	Ralph M. Hower
1927	Brewster Morgan
1935	Ray Miller
1947	Henry L. Miller
1948	Thad Marsh
1949	Ralph Simmons
1951	James Logan (not accepted)
1959	David Ontjes
1960	Ray L. Nichols
1961	Fred L. Morrison
1964	Bert Breon Mitchell
1965	B. George Barisas
1966	Stephen R. Munzer
1972	Lewis Wall
1974	Theodore Burk
1983	Robert C. Hockett
1993	Pamela McElwee
1994	Munro Richardson
TOTAL	23

Note: The Rhodes Scholarship program was established in 1902. The scholarship program pays for two years of study at Oxford University, England, including all tuition, fees, living allowance, and travel.

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TABLE 9-112
RECIPIENTS OF MARSHALL SCHOLARSHIPS
1965-2000
University of Kansas
Lawrence Campus

1965	Terry A. Miller
1970	Christopher L. Saricks
1976	Roger Ward
1984	Robert Wyttenbach
1988	Donald Dinwiddie
1994	Munro Richardson
2000	Jay Jarrett Sexton
TOTAL	7

Note: The Marshall Scholarship program was established in 1953 by the British government to express gratitude for the Marshall Plan. The first KU recipient of a Marshall Scholarship was in 1965. Marshall Scholarships provide about \$50,000 a year for up to two years of graduate study, leading to a degree at any British university.

Source: University Honors Program.

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TABLE 9-113
RECIPIENTS OF MELLON FELLOWSHIPS
1984-1999
University of Kansas
Lawrence Campus

1984	Linda Knappenberger Helyar Cynthia Patton
1985	Kirk Ireland
1987	Anna Creese Michael O'Rourke Michael Slind
1988	Donald Dinwiddie Stephen Miller Michael F. Siewert
1989	Peter J. Brobst Larry Yu
1990	Kira Moore Joan Wellman
1991	Margaret Jane Bapist James Keith Vincent
1992	Hershini Bhana
1993	Munro Richardson
1996	Amy Benesch Coplan
1997	Pat Linder Amy A. Welch
TOTAL	20

Note: The Andrew W. Mellon Fellowship in Humanistic Studies was established in 1983. The fellowship program pays \$14,500 plus tuition and fees for the first year of graduate studies leading to the PhD.

Source: University Honors Program.

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TABLE 9-114
RECIPIENTS OF HARRY S. TRUMAN SCHOLARSHIPS
1981-1999
University of Kansas
Lawrence Campus

1981	David Adkins
1984	David Fidler
1985	"Tony" Arnold
1987	Frank Partnoy
1988	Brenda Eisele Brett Leopold
1990	Pamela McElwee
1993	Margaret Chi Hu Kathryn Price
1994	Jennifer Ford
1995	Sherman Reeves
1999	Melinda K. Carden
TOTAL	12

Note: The Harry S. Truman Scholarship program was established by Congress in 1975. The first KU recipient of a Truman Scholarship was in 1981. The scholarship provides up to \$30,000 to complete undergraduate and graduate studies.

Source: University Honors Program.

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TABLE 9-115
RECIPIENTS OF BARRY M. GOLDWATER SCHOLARSHIPS
1989-1999
University of Kansas
Lawrence Campus

1989	Mitchell Allen
1990	Pam McElwee
1991	Leland R. Johnson III
1992	Jennifer Reardon
1993	Long H. Huynh Jeffrey S. Johnson
1994	Bryce M. Kuhlman Huong M. Lam Matthew P. Meyer
1995	Angela Linn Shane Martin Haas
1996	Ron Chen Krista Shipley
1997	Greg Cooksey
1998	Jonathan Kelsey Harclerode Gene Gaines Holland Adrienne Marie Juett Larissa Janeen Lee
1999	Stuartt Corder Marvin Decker
TOTAL	20

Note: The Barry M. Goldwater Scholarship program was established in 1986.
The scholarship provides up to \$7,500 for tuition, fees, books, and room and board, for one or two years of undergraduate study.

Source: University Honors Program.

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TABLE 9-116
RECIPIENTS OF JACOB K. JAVITS FELLOWSHIP
1992-2000
University of Kansas
Lawrence Campus

1992	Hershini Bhana James Gregory Eastman
1994	Jacqueline L. Gordon
2000	Brian Christopher Tongier
TOTAL	4

Note: The program was established by Congress in 1985 and renamed in honor of Senator Jacob Javits in 1986. The program is a federally-funded, nationally competitive fellowship for graduate study in the arts, humanities, and social sciences. The fellowship will provide up to \$25,000 a year for four years of graduate study.

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TABLE 9-117
RECIPIENTS OF WINSTON CHURCHILL FOUNDATION SCHOLARSHIPS
1963-1999
University of Kansas
Lawrence Campus

1999 Larissa Janeen Lee

TOTAL 1

Note: The Churchill Scholarship program was established in 1959. The first scholarship was awarded in 1963. KU is one of 57 U.S. universities invited to submit nominees. The scholarship is valued at \$27,000 for one year of study leading to the Master of Philosophy degree in engineering, mathematics or science.

Source: University Honors Program.

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TABLE 9-118
RECIPIENTS OF MORRIS K. UDALL SCHOLARSHIPS
1996-1999
University of Kansas
Lawrence Campus

1998 Chenaye A. Brashear

TOTAL 1

Note: The Morris K. Udall Scholarship was established in 1992. The first scholarship was awarded in 1996. The scholarship is valued at \$5,000 for one year.

Source: University Honors Program.

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TABLE 9-119
STUDENT SCHOLARSHIPS
FALL 1995-1999
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Fall 1996 Number Enrolled</u>	<u>Fall 1997 Number Enrolled</u>	<u>Fall 1998 Number Enrolled</u>	<u>Fall 1999 Number Enrolled</u>
W. Harold Otto National Merit Scholars	156	187	211	245
Other Four-Year National Merit Scholars	34	42	36	45
National Merit Achievement Scholars	4	5	6	5
Watkins-Berger Scholars (Women)	242	234	270	291
Summerfield Scholars (Men)	252	262	267	286

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TABLE 9-120
FIRST TIME NATIONAL MERIT SCHOLARS*
Fall 1981-1999
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Annual Report Number**</u>	<u>Actually Enrolled Number</u>
1981	49	
1982	41	
1983	44	
1984	33	
1985	29	
1986	32	
1987	34	
1988	41	42
1989	49	51
1990	49	50
1991	48	51
1992	38	39
1993	42	41
1994	38	40
1995	57	58
1996	58	59
1997	90	88***
1998	63	63
1999	101	100***

* Achievement scholars are not included.

** The Annual Report counts students who identified KU as their first choice. Students who listed KU as second or lower choice were not counted even though some actually enrolled. Students listing KU as their first choice may choose to attend another university and not notify National Merit.

*** Two students deferred enrollment until 1998-99 academic year.
One student deferred enrollment until 2000-01 academic year.

Source: *National Merit Scholarship Corporation Annual Report*, various years, Office of Admissions and Scholarships.

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**TABLE 9-121
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS *
REGENTS UNIVERSITIES
FALL 1994-1999**

<u>University</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Kansas-Lawrence	38	57	58	90	63	101
Kansas State	16	14	18	21	25	22
Wichita State	3	4	2	--	--	--
Emporia State	--	--	--	--	--	1
Fort Hays State	--	--	--	1	1	--
Pittsburg State	--	--	--	--	--	--

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

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TABLE 9-122
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1994-1999

<u>University</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>
Colorado-Boulder	8	5	4	9	5	3
Iowa	23	24	21	26	46	30
Kansas-Lawrence	38	57	58	90	63	101
North Carolina-Chapel Hill	35	35	33	35	38	92
Oklahoma	159	178	153	153	151	136
Oregon	14	7	10	6	13	17
KU Rank	2/6	2/6	2/6	2/6	2/6	2/6

* Achievement scholars not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

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TABLE 9-123
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
BIG TWELVE COMPARISON GROUP
FALL 1994-1999

<u>University</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>
Baylor	60	63	48	59	52	51
Colorado-Boulder	8	5	4	9	5	3
Iowa State	56	54	154	110	111	116
Kansas-Lawrence	38	57	58	90	63	101
Kansas State	16	14	18	21	25	22
Missouri-Columbia	35	61	44	30	36	22
Nebraska-Lincoln	23	25	18	36	37	29
Oklahoma	159	178	153	153	151	136
Oklahoma State	21	20	20	15	18	23
Texas - Austin	251	221	299	251	202	244
Texas A&M	189	194	183	149	149	181
Texas Tech	14	10	7	13	18	12
KU Rank	6/12	6/12	5/12	5/12	5/12	5/12

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

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TABLE 9-124
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1994-1999

<u>University</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>	<u>Fall</u> <u>1999</u>
Colorado-Boulder	8	5	4	9	5	3
Illinois-Urbana	15	40	37	32	23	24
Indiana-Bloomington	13	16	11	19	12	22
Iowa	23	24	21	26	46	30
Iowa State	56	54	154	110	111	116
Kansas-Lawrence	38	57	58	90	63	101
Michigan-Ann Arbor	50	34	52	38	37	40
Michigan State	39	41	60	62	59	48
Minnesota	36	56	30	51	45	41
Missouri-Columbia	35	61	44	30	36	22
Nebraska-Lincoln	23	25	18	36	37	29
Ohio State-Columbus	91	91	97	103	74	109
Purdue-Lafayette	22	34	54	57	61	52
Wisconsin-Madison	27	28	21	23	33	29
KU Rank	5/14	3/14	4/14	3/14	3/14	3/14

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

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TABLE 9-125
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS *
AT UNIVERSITIES AND COLLEGES
FALL 1999

<u>Public or Private</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number</u>
Private		Harvard College	394
Public	1	University of Texas - Austin	244
Public	2	University of California - Berkeley	235
Private		Stanford University	229
Private		Rice University	183
Public	3	Texas A&M University	181
Public	4	University of Florida	176
Private		Yale University	170
Private		University of Chicago	139
Public	5	University of Oklahoma	136
Private		Massachusetts Institute of Technology	133
Public	6	Arizona State University	132
Private		Washington University	131
Private		Brigham Young University	130
Private		Northwestern University	128
Private		New York University	125
Private		University of Southern California	122
Public	7	Iowa State University	116
Private		Princeton University	111
Public	8	Ohio State University	109
Public	9	UNIVERSITY OF KANSAS	101

KU is 21st overall, and is 9th among public institutions.

* Achievement scholars are not included.

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TABLE 9-201
HOUSING PATTERNS OF STUDENTS*
FALL 1989, 1994, 1999
University of Kansas
Lawrence Campus

<u>Housing Type</u>	<u>Fall 1989</u>		<u>Fall 1994</u>		<u>Fall 1999</u>	
	<u>Number of Students</u>	<u>Percent of Total</u>	<u>Number of Students</u>	<u>Percent of Total</u>	<u>Number of Students</u>	<u>Percent of Total</u>
Residence halls	4,048	16.6%	2,951	12.4%	3,424	14.6%
Married student apartments (Stouffer Place)	372	1.5	326	1.4	240	1.0
Scholarship halls	393	1.6	437	1.8	436	1.9
Single student apartments (Jayhawker Towers)	970	4.0	782	3.3	745	3.2
Subtotal - University Housing	5,783	23.7%	4,496	18.9%	4,845	20.7%
Sororities	972	4.0	1,146	4.8	920	3.9
Fraternities	1,690	6.9	1,456	6.1	1,145	4.9
Parents' homes in city	938	3.8	831	3.5	731	3.1
Rooms or apartments in city	12,259	50.1	13,330	56.0	13,764	58.8
Private residence halls	445	1.8	421	1.8	422	1.8
Commuters	2,372	9.7	2,117	8.9	1,586	6.8
TOTAL	24,459	100.0%	23,797	100.0%	23,413	100.0%

* Includes only students with on campus enrollments.

Source: *Student Housing Report*, Fall 1989, 1994, 1999, University Registrar.

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TABLE 9-205
RESIDENCE HALL RATES FOR TWO SEMESTERS
ACADEMIC YEAR 1967-2000
 University of Kansas
 Lawrence Campus

Academic Year	Double Occupancy Rates	Annual Percent Change	Cumulative Percent Change Base Year = 1966-67
1966-67	\$ 725	--	--
1967-68	800	10.3%	10.3%
1968-69	800	0.0	10.3
1969-70	900	12.5	24.1
1970-71	900	0.0	24.1
1971-72	900	0.0	24.1
1972-73	950	5.6	31.0
1973-74	950	0.0	31.0
1974-75	1,030	8.4	42.1
1975-76	1,115	8.3	53.8
1976-77	1,200	7.6	65.5
1977-78	1,235	2.9	70.3
1978-79	1,285	4.0	77.2
1979-80	1,365	6.2	88.3
1980-81	1,497	9.7	106.5
1981-82	1,647	10.0	127.2
1982-83	1,817	10.3	150.6
1983-84	1,892	4.1	161.0
1984-85	1,974	4.3	172.3
1985-86	2,071	10.5	185.7
1986-87	2,135	3.1	194.5
1987-88	2,136	0.0	194.6
1988-89	2,240	4.9	209.0
1989-90	2,336	4.3	222.2
1990-91	2,496	6.8	244.3
1991-92	2,684	7.5	270.2
1992-93	3,080	14.8	324.8
1993-94	3,280	6.5	352.4
1994-95	3,384	3.2	366.8
1995-96	3,544	4.7	388.8
1996-97	3,640	2.7	402.1
1997-98	3,736	2.6	415.3
1998-99	3,832	2.6	428.6
1999-00	3,941	2.8	443.6

Note: Began using double occupancy installment rate in 1986-87.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-210
MONTHLY RENTAL CHARGES
STOUFFER PLACE*
ACADEMIC YEAR 1967-2000
 University of Kansas
 Lawrence Campus

Academic Year	One Bedroom Apartment	Cumulative Percent Change Base Year = 1967	Two Bedroom Apartment	Cumulative Percent Change Base Year = 1967
1966-67	\$70	--	\$80	--
1967-68	70	0.0%	80	0.0%
1968-69	70	0.0	80	0.0
1969-70	75	7.1	85	6.3
1970-71	75	7.1	85	6.3
1971-72	75	7.1	85	6.3
1972-73	85	21.4	95	18.8
1973-74	85	21.4	95	18.8
1974-75	85	21.4	95	18.8
1975-76	95	35.7	105	31.3
1976-77	95	35.7	105	31.3
1977-78	100	42.9	110	37.5
1978-79	100	42.9	110	37.5
1979-80	105	50.0	115	43.8
1980-81	115	64.3	125	56.3
1981-82	125	78.6	140	75.0
1982-83	140	100.0	160	100.0
1983-84	153	118.6	173	116.3
1984-85	156	122.9	176	120.0
1985-86	156	122.9	176	120.0
1986-87	156	122.9	176	120.0
1987-88	160	128.6	185	131.3
1988-89	160	128.6	185	131.3
1989-90	160	128.6	185	131.3
1990-91	170	142.9	195	143.8
1991-92	187	167.1	215	168.8
1992-93	197	181.4	227	183.8
1993-94	203	190.0	235	193.8
1994-95	208	197.1	241	201.3
1995-96	213	204.3	247	208.8
1996-97	218	211.4	253	216.3
1997-98	222	217.1	258	222.5
1998-99	226	222.9	263	228.8
1999-00	230	228.6	268	235.0

* Married student housing project.

Source: Housing Office; *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-250
CAMPUS CRIME STATISTICS
CALENDAR YEAR 1996-1999
 University of Kansas
 Lawrence Campus

	1996	1997	1998		1999	
			Occurred in		Occurred in	
			Campus Housing	Total	Campus Housing	Total
<u>Major Crimes</u>						
Murder	0	0	0	0	0	0
Sexual Assault with an object	0	0	0	0	0	0
Incest	0	0	0	0	0	0
Statutory Rape	0	0	0	0	0	0
Sodomy	2	1	0	0	0	0
Sexual Battery	4	0	1	2	1	2
Rape	3	7	1	1	1	1
Robbery	0	0	0	1	0	2
Aggravated assault	4	13	0	4	0	4
Burglary	266	348	33	248	28	188
Motor vehicle theft	4	9	0	3	0	3
Manslaughter	0	0	0	0	0	0
Arson	4	0	0	0	1	1
TOTAL	287	378	35	259	31	201
<u>Drug, Weapon and Alcohol Arrests</u>						
Drug Violations	28	38	8	17	19	36
Weapons Violations	0	5	0	1	0	1
Alcohol Violations	10	2	5	15	1	9
TOTAL	38	45	13	33	20	46
<u>Hate and Bias Crime</u>						
Anti-Black				2	2	2
Anti-Homosexual				1	0	0
TOTAL				3	2	2
<u>Other Areas of Interest</u>						
Theft	617	595	89	525	81	386
Arrests for Operating under the Influence	91	120		113		92

Source: Office of Public Safety.

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**TABLE 9-301
SEMESTER FEE SCHEDULE
FALL 1999
University of Kansas
Lawrence Campus**

	Kansas Resident		Nonresident	
	Undergraduate	Graduate and Law	Undergraduate	Graduate and Law
<u>Tuition</u>				
Courses Numbered				
000-499	\$69.65	\$69.65	\$289.75	\$289.75
500-699	\$69.65	\$103.40	\$289.75	\$337.65
700-999	\$103.40	\$103.40	\$337.65	\$337.65
<u>Campus Fee</u>				
6 Hours or Less (Per Hour)	\$31.00	\$31.00	\$31.00	\$31.00
More than 6 Hours	\$214.00	\$214.00	\$214.00	\$214.00
<u>Off Campus Per Hour Charges</u>				
	Undergraduate	Graduate and Law		
Courses Numbered				
000-499	\$91.65	\$91.65		
500-699	\$91.65	\$134.40		
700-999	\$134.40	\$134.40		
Members of University Staff (40% to 99% appointment)	Above Resident Tuition Rates Apply (No Campus Fee)			
Members of University staff (100% appointment)	Above Resident Tuition Rates Apply (No Campus Fee)			
<u>Special Fees</u>				
Business - additional \$55 per credit hour for School of Business Master level courses				
Engineering - additional \$14 per credit hour for School of Engineering courses				
Law - additional \$100 per credit hour for School of Law courses				
Pharmacy - additional \$85 per credit hour for School of Pharmacy courses in the Doctor of Pharmacy (Pharm D) curriculum				
Edwards Campus - additional \$10 per credit hour construction fee				
Edwards Campus Engineering Fee - additional \$30 per credit hour for Edwards Campus School of Engineering courses (in addition to \$14 per credit hour School of Engineering fee.)				

Source: *Comprehensive Fee Schedule, July 1999*, University Registrar; *Oread*, page 3, September 17, 1999.

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TABLE 9-303
TUITION* AND FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1979-80 TO 1999-00
 University of Kansas
 Lawrence Campus

Academic Year	Undergraduate		Graduate		Law**	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1979-80	\$716.20	\$1,706.20	\$716.20	\$1,706.20	\$816.20	\$1,856.20
1980-81	771.20	1,851.20	771.20	1,851.20	881.20	2,021.20
1981-82	918.00	2,234.00	918.00	2,234.00	1,052.00	2,442.00
1982-83	904.00	2,220.00	904.00	2,220.00	1,038.00	2,428.00
1983-84	1,068.00	2,648.00	1,068.00	2,648.00	1,202.00	2,856.00
1984-85	1,148.00	2,828.00	1,228.00	3,078.00	1,228.00	3,078.00
1985-86	1,230.00	3,034.00	1,350.00	3,154.00	1,350.00	3,154.00
1986-87	1,290.00	3,200.00	1,410.00	3,320.00	1,410.00	3,320.00
1987-88	1,325.00	3,495.00	1,445.00	3,615.00	1,445.00	3,615.00
1988-89	1,379.00	3,809.00	1,619.00	4,049.00	1,619.00	4,049.00
1989-90	1,450.00	4,248.00	1,750.00	4,548.00	1,750.00	4,548.00
1990-91	1,564.00	4,688.00	1,882.00	5,018.00	1,882.00	5,018.00
1991-92	1,662.00	5,340.00	2,006.00	5,720.00	2,006.00	5,720.00
1992-93	1,798.00	5,970.00	2,176.00	6,396.00	2,176.00	6,396.00
1993-94	1,920.00	6,538.00	2,328.00	6,886.00	2,328.00	6,886.00
1994-95	2,038.00	7,382.00	2,368.00	6,926.00	2,848.00	7,406.00
1995-96	2,182.00	7,900.00	2,534.00	7,412.00	3,254.00	8,132.00
1996-97*	2,310.00	8,370.00	2,676.00	7,836.00	3,636.00	8,796.00
1997-98	2,385.00	8,690.00	2,767.00	8,132.00	3,727.00	9,092.00
1998-99	2,470.00	8,918.00	2,852.00	8,342.00	4,532.00	10,022.00
1999-00	2,518.00	9,121.00	2,910.00	8,532.00	5,310.00	10,932.00

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate and Law.

** Beginning in 1994-95, the listed rate includes the per credit hour Law School fee.

Source: Comprehensive Fee Schedule, various years, University Registrar.

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Office of Institutional Research and Planning

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TABLE 9-304
TUITION* FOR TWO SEMESTERS
ACADEMIC YEAR 1979-80 TO 1999-00
 University of Kansas
 Lawrence Campus

Academic Year	Undergraduate		Graduate		Law	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1979-80	\$510	\$1,500	\$510	\$1,500	\$610	\$1,650
1980-81	560	1,640	560	1,640	670	1,810
1981-82	684	2,000	684	2,000	818	2,208
1982-83	684	2,000	684	2,000	818	2,208
1983-84	820	2,400	820	2,400	954	2,608
1984-85	900	2,580	980	2,830	980	2,830
1985-86	990	2,794	1,110	2,914	1,110	2,914
1986-87	1,040	2,950	1,160	3,070	1,160	3,070
1987-88	1,070	3,240	1,190	3,360	1,190	3,360
1988-89	1,100	3,530	1,340	3,770	1,340	3,770
1989-90	1,156	3,954	1,456	4,254	1,456	4,254
1990-91	1,226	4,350	1,544	4,680	1,544	4,680
1991-92	1,324	5,002	1,668	5,382	1,668	5,382
1992-93	1,456	5,628	1,834	6,054	1,834	6,054
1993-94	1,572	6,190	1,980	6,538	1,980	6,538
1994-95	1,650	6,994	1,980	6,538	1,980	6,538
1995-96	1,766	7,484	2,118	6,996	2,118	6,996
1996-97*	1,890	7,950	2,256	7,416	2,256	7,416
1997-98	1,965	8,270	2,347	7,712	2,347	7,712
1998-99	2,042	8,490	2,424	7,914	2,424	7,914
1999-00	2,090	8,693	2,482	8,104	2,482	8,104

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate and Law.

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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TABLE 9-305
RESTRICTED FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1989-90 to 1999-00
 University of Kansas
 Lawrence Campus

<u>Restricted Fees</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Student Health Fee	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00
Student Health Facility Addition Fee	--	--	--	--	--	30.00	30.00	30.00	30.00	30.00	30.00
Student Health Facility Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Student Union Building Fee	41.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	56.00
Student Union Renov. Fee	25.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	24.00
Student Senate Activity Fee	56.00	56.00	50.00	50.00	56.00	56.00	70.00	46.00	46.00	44.00	34.00
Student Media Fee	--	--	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Women and Nonrevenue Intercollegiate Sports Fee	18.00	28.00	28.00	28.00	28.00	34.00	40.00	40.00	40.00	40.00	40.00
Educational Opportunity Fee	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Recreational Services Fee	--	18.00	18.00	18.00	18.00	18.00	26.00	26.00	26.00	26.00	26.00
Campus Lighting Fee	--	--	--	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Child Care Facility Constr. Fee	--	--	--	--	--	4.00	4.00	4.00	4.00	8.00	8.00
Campus Transportation Fee	--	--	--	--	--	--	--	28.00	28.00	32.00	32.00
Campus Environmental Improvement Fee	--	--	--	--	--	--	--	--	--	2.00	2.00
Legal Services for Students	--	--	--	--	--	--	--	--	--	--	12.00
TOTAL	\$294.00	\$338.00	\$338.00	\$342.00	\$348.00	\$388.00	\$416.00	\$420.00	\$420.00	\$428.00	\$428.00

Source: *Comprehensive Fee Schedule*, various years, University Registrar.

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Office of Institutional Research and Planning

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TABLE 9-310
CURRENT TOTAL FEES CHARGED TO
REGULAR FULL-TIME STUDENTS
REGENTS UNIVERSITIES
FISCAL YEAR 2000

	Residents of Kansas (Qualified to Pay Resident Fees)					
	KU	KSU	WSU	ESU	PSU	FHSU
Tuition Undergraduate	\$1,044.75	\$1,044.75	\$987.75	\$787.00	\$787.00	\$787.00
Tuition Graduate	1,240.80	1,240.80	1,179.00	949.00	949.00	949.00
Required Fees Undergraduate	214.00	251.00	298.25	256.00	284.00	245.00
Required Fees Graduate	214.00	251.00	242.00	256.00	284.00	196.20
TOTAL PER SEMESTER						
Undergraduate	\$1,258.75	\$1,295.75	\$1,286.00	\$1,043.00	\$1,071.00	\$1,032.00
Graduate	\$1,454.80	\$1,491.80	\$1,421.00	\$1,205.00	\$1,233.00	\$1,145.20
	Nonresidents of Kansas (Not Qualified to Pay Resident Fees)					
	KU	KSU	WSU	ESU	PSU	FHSU
Tuition Undergraduate	\$4,346.25	\$4,346.25	\$4,214.25	\$3,020.00	\$3,020.00	\$3,020.00
Tuition Graduate	4,051.80	4,051.80	3,937.20	2,850.00	2,850.00	2,850.00
Required Fees Undergraduate	214.00	251.00	298.25	256.00	284.00	245.00
Required Fees Graduate	214.00	251.00	242.00	256.00	284.00	196.20
TOTAL PER SEMESTER						
Undergraduate	\$4,560.25	\$4,597.25	\$4,512.50	\$3,276.00	\$3,304.00	\$3,265.00
Graduate	\$4,265.80	\$4,302.80	\$4,179.20	\$3,106.00	\$3,134.00	\$3,046.20

Source: *Comprehensive Fee Schedule*, Kansas Board of Regents.

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Office of Institutional Research and Planning

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TABLE 9-314
STUDENT TUITION AND REQUIRED FEES PER ACADEMIC YEAR
COST STUDY (FORMULA FUNDING) PEER GROUP
1999-2000

	Two Semesters or Three Quarters					
	<u>Undergraduate Resident</u>	<u>Undergraduate Nonresident</u>	<u>Graduate Resident</u>	<u>Graduate Nonresident</u>	<u>Law Resident</u>	<u>Law Nonresident</u>
Colorado	\$3,118	\$16,562	\$3,920	\$15,686	\$5,882	\$17,828
Iowa	2,998	10,440	3,520	10,874	7,108	17,670
Kansas	2,518	9,121	2,910	8,532	5,310	10,932
North Carolina	2,365	11,531	2,405	11,571	3,572	15,672
Oklahoma	2,456	6,791	2,532	7,056	4,965	14,451
Oregon	3,810	13,197	6,750	11,409	10,898	14,844
Average w/o KU	\$2,949	\$11,704	\$3,825	\$11,319	\$6,485	\$16,093
Highest	3,810	16,562	6,750	15,686	10,898	17,828
Lowest	2,365	6,791	2,405	7,056	3,572	10,932
KU's Rank	4/6	5/6	4/6	5/6	4/6	6/6

Source: *Annual Academic Year, Tuition and Required Fees, 1989-90 to 1999-00*, University of Missouri.

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Office of Institutional Research and Planning

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TABLE 9-315
STUDENT TUITION AND REQUIRED FEES PER ACADEMIC YEAR
BIG TWELVE COMPARISON GROUP
1999-2000

	Two Semesters or Three Quarters					
	<u>Undergraduate Resident</u>	<u>Undergraduate Nonresident</u>	<u>Graduate Resident</u>	<u>Graduate Nonresident</u>	<u>Law Resident</u>	<u>Law Nonresident</u>
Baylor	\$11,082	\$11,082	\$9,058	\$ 9,058	\$13,387	\$13,387
Colorado	3,118	16,562	3,920	15,686	5,882	17,828
Iowa State	3,004	9,564	3,526	9,962	--	--
Kansas	2,518	9,121	2,910	8,532	5,310	10,932
Kansas State	2,592	9,195	2,984	8,606	--	--
Missouri	4,581	12,495	4,580	12,668	9,126	17,664
Nebraska	3,278	7,785	3,402	7,470	4,715	10,048
Oklahoma	2,456	6,791	2,532	7,056	4,965	14,451
Oklahoma State	2,518	6,853	2,588	7,112	--	--
Texas	3,128	9,608	3,504	8,688	6,356	13,804
Texas A&M	3,168	9,648	3,552	8,736	--	--
Texas Tech	3,107	9,587	3,123	8,307	6,767	11,837
Average w/o KU	\$ 3,821	\$ 9,925	\$3,888	\$ 9,395	\$ 7,314	\$14,146
Highest	11,082	16,562	9,058	15,686	13,387	17,664
Lowest	2,456	6,791	2,532	7,056	4,715	10,048
KU's Rank	10*/12	9/12	10/12	8/12	6/8	7/8

* Tied

Source: *Annual Academic Year, Tuition and Required Fees, Big 12 Universities, 1989-90 to 1999-00*, University of Missouri.

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TABLE 9-316
STUDENT TUITION AND REQUIRED FEES PER ACADEMIC YEAR
AAU FOURTEEN MEMBER COMPARISON GROUP
1999-2000

	Two Semesters or Three Quarters					
	Undergraduate Resident	Undergraduate Nonresident	Graduate Resident	Graduate Nonresident	Law Resident	Law Nonresident
Colorado	\$3,118	\$16,562	\$3,920	\$15,686	\$5,882	\$17,828
Illinois	4,770	11,862	5,362	12,514	9,346	20,136
Indiana	4,212	12,920	4,213	11,586	7,446	18,534
Iowa	2,998	10,440	3,520	10,874	7,108	17,670
Iowa State	3,004	9,564	3,526	9,962	--	--
Kansas	2,518	9,121	2,910	8,532	5,310	10,932
Michigan	6,735	20,455	10,501	21,107	19,115	25,085
Michigan State	5,255	12,620	6,088	11,710	--	--
Minnesota	4,649	12,789	5,517	10,377	9,747	16,238
Missouri	4,581	12,495	4,580	12,668	9,126	17,662
Nebraska	3,278	7,785	3,402	7,470	4,715	10,048
Ohio State	4,137	12,087	5,757	14,892	8,451	18,315
Purdue	3,724	12,348	3,724	12,348	--	--
Wisconsin	3,738	13,052	5,406	17,110	6,804	18,356
Average w/o KU	\$4,169	\$12,691	\$ 5,040	\$12,946	\$ 8,774	\$17,987
Highest	6,735	20,455	10,501	21,107	19,115	25,085
Lowest	2,518	7,785	2,910	7,470	4,715	10,048
KU's Rank	14/14	13/14	14/14	13/14	10/11	10/11

Source: *Annual Academic Year, Tuition and Required Fees, 1989-90 to 1999-00*, University of Missouri.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/00

TABLE 9-401
GRADING REPORT FOR FALL SEMESTERS
1992-1999
 University of Kansas
 Lawrence Campus

	Fall <u>1992</u>	Fall <u>1993</u>	Fall <u>1994</u>	Fall <u>1995</u>	Fall <u>1996</u>	Fall <u>1997</u>	Fall <u>1998</u>	Fall <u>1999</u>
All Undergraduate*	2.81	2.80	2.82	2.82	2.84	2.85	2.87	2.90
All Males*	2.73	2.71	2.73	2.73	2.75	2.76	2.78	2.79
All Females*	2.89	2.89	2.92	2.91	2.92	2.93	2.95	3.00
Freshman Males*	2.42	2.38	2.41	2.41	2.46	2.48	2.50	2.53
Freshman Females*	2.59	2.57	2.60	2.54	2.61	2.65	2.70	2.72
Liberal Arts and Sciences	2.74	2.72	2.75	2.73	2.75	2.75	2.78	2.82
Architecture and Urban Design	2.75	2.78	2.76	2.76	2.79	2.86	2.90	2.90
Business	3.10	3.09	3.09	3.10	3.16	3.16	3.17	3.25
Education	3.21	3.25	3.18	3.31	3.36	3.46	3.43	3.42
Engineering	2.88	2.87	2.87	2.84	2.86	2.85	2.83	2.85
Fine Arts	2.85	2.85	2.90	2.96	2.92	2.98	2.99	3.04
Journalism	3.16	3.06	3.10	3.10	3.13	3.16	3.16	3.17
Law	3.03	3.02	3.02	3.06	3.08	3.03	3.08	3.10
Pharmacy	2.96	3.07	3.19	3.17	3.26	3.24	3.29	3.31
Social Welfare								
Undergraduate	3.35	3.22	3.37	3.56	3.53	3.51	3.49	3.42
Graduate	3.62	3.68	3.69	3.68	3.70	3.69	3.68	3.66
Graduate School	3.71	3.71	3.72	3.73	3.73	3.73	3.73	3.73

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S, and all of level 9.

Source: *Academic Grade-Point Averages*, various years, University Registrar.

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TABLE 9-402
GRADING REPORT FOR SPRING SEMESTERS
1992-1999
 University of Kansas
 Lawrence Campus

	<u>Spring 1992</u>	<u>Spring 1993</u>	<u>Spring 1994</u>	<u>Spring 1995</u>	<u>Spring 1996</u>	<u>Spring 1997</u>	<u>Spring 1998</u>	<u>Spring 1999</u>
All Undergraduate*	2.86	2.86	2.85	2.89	2.87	2.89	2.90	2.94
All Males*	2.78	2.79	2.76	2.80	2.78	2.80	2.80	2.84
All Females*	2.94	2.94	2.94	3.00	2.96	2.98	3.00	3.04
Freshman Males*	2.43	2.43	2.40	2.44	2.46	2.47	2.47	2.51
Freshman Females*	2.63	2.63	2.62	2.69	2.63	2.68	2.68	2.79
Liberal Arts and Sciences	2.77	2.78	2.77	2.81	2.79	2.81	2.82	2.86
Architecture and Urban Design	2.97	2.87	2.85	2.87	2.86	2.87	2.89	2.90
Business	3.13	3.16	3.17	3.15	3.08	3.14	3.14	3.20
Education	3.28	3.20	3.25	3.28	3.42	3.43	3.51	3.52
Engineering	2.92	2.94	2.90	2.94	2.84	2.91	2.87	2.89
Fine Arts	2.92	2.89	2.98	3.02	3.00	2.99	3.05	3.06
Journalism	3.12	3.12	3.08	3.09	3.08	3.14	3.15	3.16
Law	3.08	3.15	3.16	3.17	3.12	3.12	3.12	3.14
Pharmacy	3.07	3.19	3.09	3.16	3.25	3.18	3.15	3.24
Social Welfare								
Undergraduate	3.23	3.35	3.36	3.50	3.52	3.51	3.52	3.56
Graduate	3.70	3.67	3.75	3.68	3.73	3.71	3.72	3.74
Graduate School	3.72	3.73	3.74	3.75	3.75	3.77	3.76	3.79

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S; and all level 9.

Source: *Academic Grade-Point Averages*, various years, University Registrar.

UNIVERSITY OF KANSAS

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TABLE 9-405
COMPARISON OF KU AND NATIONAL AVERAGE
ACT COMPOSITE SCORES FOR ENROLLED FRESHMEN
FALL 1978-1999
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>KU</u>	<u>National</u>	<u>Difference</u>
1978	21.1	18.7	2.4
1979	21.2	18.9	2.3
1980	21.6	18.7	2.9
1981	21.6	18.7	2.9
1982	22.1	18.8	3.3
1983	21.7	18.7	3.0
1984	21.7	18.9	2.8
1985	21.8	19.1	2.7
1986	21.5	19.2	2.3
1987	21.9	19.0	2.9
1988	22.1	19.3	2.8
1989	22.2	19.3	2.9

Enhanced ACT Scores

<u>Fall</u>	<u>KU</u>	<u>National</u>	<u>Difference</u>
1989	23.6		
1990	23.4	21.1	2.3
1991	23.3	21.1	2.2
1992	23.3	21.2	2.1
1993	23.3	21.3	2.0
1994	23.4	21.4	2.0
1995	23.5	21.5	2.0
1996	23.6	21.5	2.1
1997	24.0	21.8	2.2
1998	24.1	21.8	2.3
1999	24.0		

Note: ACT examinations given from October 1989 on will be using an enhanced format. The enhanced scores are not directly comparable with the prior scores. The composite score for Fall 1989 (tests given prior to October 1989) is shown in both formats for comparison.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 2, OIRP; ACT Scores of New Frosh 20th Day, 1987-1999, OIRP; National scores provided by ACT.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/99

TABLE 9-406
ACT TEST SCORE MEANS FOR KU FRESHMEN
FALL 1978-1999
 University of Kansas
 Lawrence and Medical Center

M E A N S C O R E S

<u>Fall</u>	<u>Composite</u>	<u>English</u>	<u>Math</u>	<u>Social Studies</u>	<u>Natural Sciences</u>
1978	21.1	20.0	20.5	20.3	23.2
1979	21.2	19.9	20.5	20.4	23.3
1980	21.6	20.3	21.1	20.8	23.7
1981	21.6	20.3	20.9	21.0	23.7
1982	22.1	20.7	21.6	21.8	24.0
1983	21.7	20.3	20.9	21.4	23.6
1984	21.7	20.7	21.2	21.0	23.6
1985	21.8	20.6	21.1	20.9	23.9
1986	21.5	20.6	20.5	20.8	23.5
1987	21.9	21.1	21.1	21.1	23.8
1988	22.1	21.3	21.2	21.2	24.2
1989	22.2	21.2	21.4	21.4	24.3

Enhanced ACT Scores*

<u>Fall</u>	<u>Composite</u>	<u>English</u>	<u>Math</u>	<u>Reading</u>	<u>Science Reasoning</u>
1990	23.4	23.6	22.8	23.7	22.4
1991	23.3	23.0	22.3	24.5	23.1
1992	23.3	22.9	22.5	24.3	23.0
1993	23.3	22.9	22.4	24.1	23.1
1994	23.4	23.1	22.4	24.4	23.3
1995	23.48	23.10	22.34	24.51	23.42
1996	23.61	23.37	22.36	24.63	23.52
1997	24.03	23.58	23.35	24.84	23.81
1998	24.06	23.58	23.68	24.70	23.71
1999	24.04	23.85	23.42	24.86	23.47

* ACT examinations given from October 1989 on will be using an enhanced format. Results from the prior and enhanced formats are not directly comparable.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Tables 3, 4, 5, 6, and 7, OIRP; *ACT Scores of First-time Freshmen, 20th Day, 1987-1999*, OIRP.

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Office of Institutional Research and Planning

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TABLE 9-407
ACT FIRST-TIME FRESHMEN
FALL 1978-1999
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	Number of First-time Freshmen in <u>ACT Profile*</u>	Number of First-time <u>Freshmen at KU**</u>	Percent in <u>ACT Profile</u>
1978	2,952	3,483	84.8%
1979	2,876	3,586	80.2
1980	2,039	3,628	56.2
1981	1,772	3,500	50.6
1982	2,345	3,799	61.7
1983	2,118	3,674	57.7
1984	3,070	3,812	80.5
1985	3,285	4,180	78.6
1986	3,464	4,513	76.8
1987***	3,915	4,362	89.8
1988	3,350	3,782	88.6
1989	3,435	3,730	92.1
1990	3,244	3,590	90.4
1991	3,060	3,352	91.3
1992	3,252	3,553	91.5
1993	3,252	3,681	88.3
1994	3,020	3,278	92.1
1995	3,248	3,555	91.4
1996	3,301	3,644	90.6
1997	3,537	3,901	90.7
1998	3,385	3,766	89.9
1999	3,484	3,878	89.8

* First-time freshmen are defined as first time in college anywhere, U.S. resident, and took ACT within previous two years.

** First-time freshmen means first time in college anywhere, or prior spring's high school graduate with some college credit.

*** Beginning in 1987 KU data were used, not the ACT Profile.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 1, OIRP; *ACT Scores of New Frosh 20th Day, 1987-1999*, OIRP.

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Office of Institutional Research and Planning

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TABLE 9-501
A COMPARISON OF ATTRITION RATES
AS PERCENTAGES OF FULL-TIME FIRST-TIME FRESHMEN ENTERING IN
FALL 1987 THROUGH FALL 1998
 University of Kansas
 Lawrence and Medical Center

First-time Freshmen	C L A S S											
	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993*	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998
Number of Years	4,271	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702
1	20.9%	19.5%	20.0%	19.6%	19.7%	20.6%	25.1%	24.4%	23.2%	22.2%	22.4%	22.1%
2	32.2	29.5	28.8	30.5	33.5	32.1	34.6	33.2	32.1	31.7	32.0	
3	34.9	32.5	33.9	34.8	37.3	35.7	38.3	37.1	35.9	35.8		
4	37.4	35.8	37.0	38.1	40.9	38.7	41.4	39.8	38.8			
5	39.8	37.7	39.0	40.2	42.9	40.7	44.0	42.0				
6	39.9	37.8	39.3	40.2	42.5	41.4	43.5					

* The one-year attrition rate for the first-time freshman class of Fall 1993 (those who did not enroll Fall 1994) climbed to 25.1%. This is an increase of 4.5% from the 1992 one-year attrition rate of 20.6%. This change, in part, can be attributed to the new dismissal policy implemented by the College of Liberal Arts and Sciences. This policy essentially monitors students at the freshman/sophomore level as opposed to the junior/senior level. As such, students who formerly may have been dismissed from the University later in their academic careers are dismissed earlier. Since this is primarily a timing issue, the policy is not expected to significantly impact graduation rates.

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 2000, OIRP.*

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

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TABLE 9-601
A COMPARISON OF CUMULATIVE GRADUATION RATES
AS PERCENTAGES OF FULL-TIME FIRST-TIME FRESHMEN ENTERING IN
FALL 1987 THROUGH FALL 1998
University of Kansas
Lawrence and Medical Center

First-time Freshmen	C L A S S											
	Fall <u>1987</u>	Fall <u>1988</u>	Fall <u>1989</u>	Fall <u>1990</u>	Fall <u>1991</u>	Fall <u>1992</u>	Fall <u>1993</u>	Fall <u>1994</u>	Fall <u>1995</u>	Fall <u>1996</u>	Fall <u>1997</u>	Fall <u>1998</u>
	4,271	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808	3,702
<u>Number of Years</u>												
3	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.7%	1.1%	0.5%	0.6%		
4	24.8	24.7	25.3	23.5	22.8	23.3	23.4	25.8	26.1			
5	49.4	50.8	50.2	49.5	47.9	48.6	47.1	48.7				
6	55.9	58.0	56.7	56.2	53.8	54.4	53.1					

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 2000, OIRP.*

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TABLE 10-101
DEFINITIONS

AAU - Association of American Universities. The University of Kansas is a member of this prestigious group of sixty-two private and public institutions in the U.S. and Canada.

ACT - American College Testing (ACT) Program. Admissions test used by KU.

Academic Year - Fall and following Spring semesters.

ASF - Assignable Square Feet. The sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant or specific use. Areas defined as building service (custodial, restrooms, etc.), circulation (public corridors, elevators, stairs), mechanical, and structural are excluded.

Attrition - Students who leave the university before completing their degrees. The *KU Attendance Patterns of Entering Freshman Classes Report* classifies students into three attendance categories: currently enrolled, graduated, and dropouts. Students who have dropped out constitute the *attrition statistics*.

Auxiliary - An auxiliary enterprise furnishes a service directly or indirectly to students, faculty, or staff, and charges a fee related to, but not necessarily equal to, the cost of services. Auxiliary funds include health service, housing system revenue, and parking fees.

CIP - Classification of Instructional Programs. CIP is a taxonomy for instructional programs. It is used in all National Center for Education Statistics surveys and is the accepted government standard for education information surveys.

Classified Personnel - Classified employees are subject to the State of Kansas Civil Service Program.

Educational and General - The budget of the university is composed of eight major categories of activities. The educational program includes Instruction, Academic Support, Student Services, and Institutional Support. The general component includes Physical Plant Operations, Research, Public Service, and Scholarships.

First-time Freshmen (New Frosh) - Includes students from the following categories: an entering freshman who has never attended any college; students enrolled in the fall term who attended college for the first time in the prior summer term; and students who entered with advanced standing (college credits earned before graduation from high school).

Fiscal Year (FY) - July 1 through June 30 of the following year.

FTE Faculty Staff - FTE (full-time equivalent) reflects the percent of time appointed to a position in the university. For example, 100% payroll appointment equals 1.0 FTE. 50% payroll appointment equals .5 FTE.

FTE Students - FTE (full-time equivalent) students is based on student credit hours (SCH) divided by the following divisors: undergraduate SCH by 15, graduate SCH by 9, postbaccalaureate (law) by 12.

(continued)

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**TABLE 10-101 (continued)
DEFINITIONS**

Full-time/Part-time Students - Undergraduate students who take 12 or more credit hours are full time. Graduate students taking 9 or more credit hours and law students taking 12 or more credit hours are full time. This is the definition used in reporting information to the U.S. Department of Education.

General Fees: Tuition - The tuition portion of "tuition and fees" collected from students during fee payment. Required campus fees which include the student health fee, the student union building and renovation fees, and the student senate activity fee are not included.

General Use - General Use refers to university funding sources and includes state appropriations, student tuition, and interest.

GSF - Gross Square Feet. The sum of all areas on all floors of a building included within the outside faces of its exterior walls. Light wells, or portions of upper floors eliminated by rooms or lobbies that rise above single-floor ceiling height are excluded.

Head Count - Count of individuals (e.g., students, staff, faculty).

HEGIS - Higher Education General Information Survey. The two components of HEGIS included a series of surveys that collected data for the U.S. Department of Education (replaced by IPEDS) and a taxonomy for classifying disciplines (replaced by CIP).

HOPE - Honors for Outstanding Progressive Educator (HOPE)--an award presented annually to a KU faculty member by the Senior Class.

HRIS - Human Resources Information System. Computer based information system used to track personnel and payroll transactions.

IPEDS - Integrated Postsecondary Education Data Systems. IPEDS is a group of ten surveys designed to collect data from all primary providers of postsecondary education. IPEDS is a major component of the postsecondary education data collection program in the U.S. Department of Education's National Center for Education Statistics (NCES).

KU - University of Kansas nickname.

KUCR -The KU Center for Research is the authorized office for the submission and negotiation of proposals for external research support on the Lawrence campus, and for administering the financial side of research awards.

KUMC - University of Kansas Medical Center nickname.

Off campus - Student is enrolled solely in credit courses taught at locations other than the Lawrence campus.

On campus - Student is enrolled in at least one credit course taught on the Lawrence campus.

(continued)

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**TABLE 10-101 (concluded)
DEFINITIONS**

OIRP - Office of Institutional Research and Planning.

Other Operating Expenditures (OOE) - Expenditures for supplies, books, equipment; includes all operating nonsalary-related expenditures.

Restricted Use - Restricted current funds are those available for financing operations but the use is dependent upon the conditions under which the funds were received. For example, federal grants funds are restricted and are expended only for the purpose for which they were awarded.

Service Clearing - A service department provides a specific type of service to various institutional departments rather than to individuals and is supported by internal charges to the user department's operating budget. At KU, the usage of the service clearing fund is limited by state statute and Board of Regents authorization. Departments which may use the service clearing fund include the university motor pool, printing service, computer service, and telecommunications.

Shrinkage - The concept of shrinkage is based on the notion that not all dollars budgeted for salaries will be spent due to position vacancies, turnover, leave without pay, and other personnel transactions. The amount of shrinkage for a fiscal year is typically calculated by applying a predetermined percent to salary dollars. Although the shrinkage calculation has changed over time, the underlying principles have not. For example, if salary shrinkage rate is 2 percent, the state will fund 98 percent of the budgeted salaries. The state funds salaries *net* of shrinkage.

SRIS - Student Records Information System. Computer based information system used for storage of student records data related to enrollment, transcript information, test scores, among others.

Unclassified Personnel - University employees who are not subject to the State of Kansas Civil Service Program.

20th Day - The 20th day of classes when official enrollment counts are taken, known as the census date.

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