

UNIVERSITY OF KANSAS
PROFILES
LAWRENCE CAMPUS

Prepared by
the
Office of Institutional Research and Planning
Lawrence Campus

March 1999

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TABLE 1-001
DEGREES CONFERRED — UNIVERSITY SUMMARY
FISCAL YEAR 1998

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Bachelor's	3,091	63.6%	212	27.7%	3,303	58.8%
Master's	1,292	26.6%	152	19.9%	1,444	25.7%
Specialist	8	0.2%	--		8	0.1%
Doctorate	278	5.7%	11	1.4%	289	5.1%
First Professional						
Medicine	--		165	21.5%	165	2.9%
Law	156	3.2%	--		156	2.8%
Pharmacy	32	0.7%	--		32	0.6%
Postbaccalaureate*	--		226	29.5%	226	4.0%
Certificates	--		--		--	
TOTAL	4,857	100.0%	766	100.0%	5,623	100.0%

LIBRARY — UNIVERSITY SUMMARY
FISCAL YEAR 1998

Library Branches

Lawrence

Anschutz Science Library
Murphy Art & Architecture Library
Spahr Engineering Library
Government Documents and Map Library
Law Library
Gorton Music Library
Regents Center Library
Spencer Research Library
Watson Library

Kansas City

Dykes Library
Clendening History of
Medicine Library

<u>Library Statistics</u>	<u>Lawrence Campus</u>	<u>Medical Center**</u>	<u>Total</u>
Volumes	3,420,805	186,717	3,607,522
Serials	31,506	1,584	33,090
Microform	3,174,460	29,025	3,203,485
Personnel (FTE)	243.29	38.58	281.87
Total Expenditures	\$13,038,414	\$2,290,957	\$15,329,371

NOTE: Master's and Doctorate degrees counted on the Medical Center Campus are awarded by the Graduate School. These programs are housed and budgeted on the Medical Center Campus.

* Resident and Fellow Certificates.

** Does not include Farha Libraries.

Source: *IPEDS Completions Report, 1998, Part A*; and *Annual Statistical Report, 1997-1998, KU Libraries*.

**TABLE 1-101
THE ORIGIN OF THE UNIVERSITY OF KANSAS**

THE TERRITORY OF KANSAS

Incorporations

CHAPTER 89

An act to incorporate and provide for the institution and support of a University in Kansas territory.

ARTICLE I.

- | | |
|--|---|
| 1. Fund created for the support of a university. | 6. Auditor and treasurer to perform certain duties. |
| 2. To remain a permanent fund for the promotion of literature, &c. | 7. Who shall be commissioners. |
| 3. Portion to be appropriated yearly. | 8. Auditor to make report to commissioners, when. |
| 4. Duty of auditor of public accounts. | 9. Certificates of stock may be taken. |
| 5. List of sales to be entered. | |

Be it enacted by the Governor and Legislative Assembly of the Territory of Kansas, as follows:

SECTION 1. There shall be hereby created and established a fund to support a territorial university for the promotion of literature and of the arts and sciences, to be denominated "The Seminary Fund," which shall consist of all moneys arising from the sale of all lands which may be donated by the congress of the United States for seminary purposes, and all money which may be donated for that purpose from any and all sources, and the interest, dividends, profits and proceeds of such lands and moneys, except such distribution as shall be by law authorized.

SECTION 2. The seminary fund shall be and remain a permanent fund for the promotion of literature and of the arts and sciences, and so much of the income thereof shall be added to and become a part of the fund as shall not be appropriated hereafter by law.

SECTION 3. So much only of the income of the seminary fund shall be appropriated in any year as shall be necessary for the purposes to which the application thereof shall be authorized by law, and the residue shall be added to and become part of the permanent fund, which shall never be lessened or impaired.

SECTION 4. It shall be the duty of the auditor of public accounts to provide and keep in his office a book to be called "The Register of Seminary Lands," in which shall be entered a description of all seminary lands held by the territory, showing the county wherein situate, the range, township and legal subdivisions, arranged with suitable columns; in which shall be noted all sales, by the date, number of acres, price per acre, and total amount of each tract.

SECTION 5. The auditor shall also enter in such book a list of sales hereafter made, showing the particulars of description of lands and the sales thereof, specified in the last preceding section.

SECTION 6. The auditor of public accounts and the treasurer of the territory shall respectively perform like duties and possess the same powers in relation to the seminary lands, fund, and income, as they respectively are or may be required to perform or exercise in relation to common school lands, funds and moneys, and shall account themselves, and shall require others to account to them, in the same manner as in common school lands, funds and moneys, except in cases otherwise provided.

TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. The governor, secretary of the territory and district attorney shall, by virtue of their respective offices, be commissioners of the seminary fund.

SECTION 8. Whenever there shall be in the treasury or elsewhere, subject to the order of the treasurer, any money belonging to the capital of the seminary fund, the auditor shall make report to the commissioners, who shall direct the same to be invested in such public stocks as they shall deem most advantageous to the fund; and the auditor, as soon as it may be advantageously done, shall make the investment accordingly.

SECTION 9. Certificates of stock or bonds shall be taken for such investments in the name of the office of the auditor, in trust for the seminary fund, which trust shall be specially expressed in every such bond or certificate.

ARTICLE II.

- | | |
|--|---|
| 1. Government of university, in what vested. | 15. Curators to examine records. |
| 2. Created a body politic; powers. | 16. Duty of the treasurer. |
| 3. Number of curators, how chosen. | 17. Powers of curators. |
| 4. Qualification of curators. | 18. May confer diplomas, &c. |
| 5. Vacancy, how supplied. | 19. Grants to be applied, how. |
| 6. To take an oath of office. | 20. Duty of curators. |
| 7. Annual meetings, when held. | 21. Powers of curators. |
| 8. Officers to be chosen. | 22. President to superintend. |
| 9. Duty of the president. | 23. Curators to appoint professors, &c. |
| 10. May call special meetings; proviso. | 24. Auditor to perform certain duties. |
| 11. May order adjourned meetings. | 25. Curators may require auditor to draw warrant, &c. |
| 12. Number to constitute a quorum. | 26. Salaries of officers, how payable. |
| 13. Duties of secretary. | 27. Balance of funds to be applied, how. |
| 14. To keep records, prepare reports, &c. | 28. Location to be at Douglas. |

SECTION 1. A university is hereby instituted in this territory, the government whereof shall be vested in a board of curators.

SECTION 2. The university is hereby incorporated and created a body politic, and shall be known by the name of "The Curators of the University of the Territory of Kansas," and by that name shall have perpetual succession, power to sue and be sued, complain and defend, in all courts of law and equity; to make and use a common seal, and to alter the same at pleasure; to take, purchase and hold, to sell, convey and otherwise dispose of lands and chattels.

SECTION 3. The number of curators shall be twenty, five of whom shall be chosen at each session of the legislative assembly, by joint vote of the two houses, and may be removed by concurrent resolution of the two houses of the legislative assembly. They shall hold their offices for six years, and until their successors are duly elected and qualified by the governor and secretary of the territory. The district attorney and auditor of public accounts shall be curators by virtue of their several offices.

SECTION 4. No person shall be chosen a curator who shall not have attained the age of twenty-five years, and who shall not be a free white citizen of the United States, and a resident of the territory at the time of his election or appointment.

SECTION 5. Every vacancy happening in the office of a curator, chosen by the legislative assembly, shall be supplied by appointment by the governor until the next meeting of the legislative assembly, and until a successor is duly elected and qualified.

SECTION 6. The curators shall severally take an oath to support the constitution of the United States and faithfully demean themselves in office.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 7. There shall be an annual meeting of the board on the last Wednesday in July, to be holden in the university edifice, or within one mile from the site thereof.

SECTION 8. There shall be a president and a vice president of the board, who shall be chosen by the board from the members thereof; a secretary, treasurer, and such other officers of the board as they may deem necessary, who shall be appointed by the board, and shall hold their offices during the pleasure of the board.

SECTION 9. The president, and, if he be absent, the vice president, and, if both be absent, a curator, chosen for the occasion, shall preside at the meetings of the board, and have a casting vote in case of equal division.

SECTION 10. The president of the board, and, until his election, or, in case of his absence or disability, any three curators, shall have power to call a special meeting of the board at the place of holding the annual meeting; provided, they give timely notice thereof in such form as the board at its annual meeting shall by resolution prescribe, or by printed notice published in some public newspaper of the county at least ten days before the day of the meeting.

SECTION 11. Adjourned meetings of the board may be by them ordered and held at such time and place as shall be by them agreed upon.

SECTION 12. At the annual meetings of the board eight curators shall constitute a board to do business, but five curators attending any special meeting shall constitute a quorum, and at any meeting a less number than a quorum may adjourn from time to time not exceeding eighteen days.

SECTION 13. The secretary shall keep a journal of the proceedings of the board, in which the ayes and nays on all questions shall be entered if requested by any one of the curators present.

SECTION 14. It shall be the duty of the secretary to keep and preserve all records, books and papers belonging to the board; to prepare, under the direction of the board, all their reports, estimates, &c., and record the same in a book to be kept for that purpose; and generally to do and execute all such matters and things as belong to his office, and may be required of him by the curator.

SECTION 15. Each curator shall at all times have access to and be permitted to take copies of any or all of the records, books and papers of the board.

SECTION 16. It shall be the duty of the treasurer to receive, keep and disburse all money belonging to the board, and to perform all customary acts pertaining to his office, under the direction of the curators, and to make report of the same at the annual meeting of the board.

SECTION 17. The curators shall have power to make such bylaws or ordinances, rules and regulations as they may judge most expedient for the accomplishment of the trust reposed in them, and for the government of their officers, and to secure their accountability.

SECTION 18. The curators shall have authority to confer by diploma, under the common seal, on any person whom they may judge worthy thereof, such degrees as are known to and usually granted by any college or university.

SECTION 19. Grants made to the curators for specified uses and purposes shall not be applied, either wholly or in part, to any other uses.

SECTION 20. It shall be the duty of the curators to provide for the protection and improvement of the site of the university as selected and established by law, to erect and continue thereon all edifices designed for the use and accommodation of the officers and students of the university, and to furnish and adapt the same to the uses of the several departments of instruction.

SECTION 21. The curators shall have power, whenever they shall deem it expedient, to appoint a president of the university, and to prescribe, by ordinance, his term of office, and the powers and duties thereof in cases not herein provided for, and to fix his compensation, to be paid out of the income of the seminary fund.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 22. It shall be the duty of the president of the university, among other things, to superintend and direct the care and management of the institution, its grounds, library, philosophical and chemical apparatus, mathematical and other scientific instruments; and to make and transmit to the curators, on or before the twenty-first day of July, in every year, a report of the state and condition thereof, containing such particulars as the curators shall require.

SECTION 23. The curators are authorized to appoint the necessary professors and tutors of the university, no one of whom shall exercise the functions of any other profession during his continuance in office, and to fix their compensation and terms of office.

SECTION 24. The auditor of public accounts shall, semi-annually, to wit, on or before the fifteenth day of July and the fifteenth day of January, prepare and transmit to the curators a statement, showing the increase of the seminary fund in the treasury subject to be applied to the support of the university.

SECTION 25. The curators are authorized to cause such semi-annual increase of the funds in the treasury to be deposited in the treasury of the board, by a resolution requiring the auditor to draw his warrant on the treasury, in favor of the person named in such resolution, for the amount in the treasury.

SECTION 26. The salary of each officer of the university shall be payable semi-annually, and it shall be the duty of the president of the board of curators to draw his warrant accordingly on the treasurer of the board, payable to the order of the officer therein named, and bearing interest at the rate of six per centum per annum from the time it is presented to the treasurer of the board for payment till paid.

SECTION 27. The balance of the increase of the seminary fund, after payment of salaries for each current year, shall be applied as follows: First, to the payment of arrears of salaries; second, to provide for library apparatus, cabinet, &c.; third, to improvement of buildings, grounds, &c.; fourth, surplus to be invested as provided for in the first article of this act.

SECTION 28. The university shall, and is hereby declared to be, located in the town of Douglas, on the Kansas river; provided, the proprietors or trustees of said town donate at least ten acres of land, in some eligible part of town, for the site of the university buildings: and that George W. Clark, Paris Ellison and William Johnson are hereby appointed commissioners to select the site of the university buildings, as aforesaid.

This act to take effect and be in force from and after its passage.

CHAPTER 67

STATE UNIVERSITY AT LAWRENCE

An Act to locate the State University.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be appointed, by the Governor, three commissioners, whose duty shall be to permanently locate the State University.

SECTION 2. The commissioners thus appointed shall, within thirty days next after their appointment, meet and take the oath of office. Should there be a vacancy for any cause, those present shall notify the Governor that such vacancy exists, stating the cause therefor, if known; on receiving which notice the Governor shall fill such vacancy or vacancies as may exist. So soon as the board of commissioners shall have qualified, by taking the oath of office, they shall immediately proceed to permanently locate the State University at some eligible point in or adjacent to the city of Lawrence. Said location shall

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

be made upon a tract of not less than forty acres of land. Said commissioners shall require a good and sufficient title in fee simple with warrantee thereto; Provided, however, That the title of said tract of land shall be procured to the State without cost, and, Provided, further, That there shall be an endowment of said University by or through the citizens of Lawrence, or some one of them, of the sum of fifteen thousand dollars in money, which money shall be deposited with the Treasurer of State within six months next after such location. On failure of such deposit of said sum of money, for such purpose, within six months next after such location, then the location herein authorized, shall be rendered null and void.

SECTION 3. The commissioners shall make a full and impartial report to the Governor of their proceedings, on or before the first day of May, A.D. 1863.

SECTION 4. At the expiration of six months after such location, by such commissioners, the Governor shall issue this his proclamation, declaring said University permanently located, and do all things necessary to the completion of the same; Provided, however, If the fifteen thousand dollars for endowment, mentioned in the second section of this act, shall not have been deposited with the Treasurer of the State, the proclamation shall not issue, and no location be deemed to have been made, by virtue of this act, at Lawrence; but, Provided, further, That should the city of Lawrence fail to comply with the proposition contained in the preceding section, then the State University is hereby located at Emporia, in Lyon county; Provided, An eligible tract of land of not less than eighty acres, adjacent to said town of Emporia, shall be donated, and secured to the State in fee simple, as a site for said University, within twelve months from the taking effect of this act, in which event it shall be the duty of the Governor to issue his proclamation as provided in case said location had been made at Lawrence.

SECTION 5. This act shall take effect and be in force from and after its publication, and the publishing three days in the Topeka State Record shall constitute such publication.

Approved, February 20, 1863.

THOMAS CARNEY,
Governor.

I hereby certify the foregoing to be a true copy of the enrolled Law on file in my office, and that the same was published in the Daily State Record, for February 21, 1863.

W.W.H. LAWRENCE,
Secretary of State

CHAPTER 105

ORGANIZING STATE UNIVERSITY.

AN ACT to organize the University of the State of Kansas.

Be it enacted by the Legislature of the State of Kansas:

SECTION 1. There shall be established in this State, at or near the city of Lawrence, in the county of Douglas, on the grounds secured for that purpose, pursuant to the act entitled "An act to locate the State University," passed Feb. 20, 1863, an institution of learning, under the name of the University of Kansas.

SECTION 2. The object of the university shall be to provide the inhabitants of this State with the means of acquiring a thorough knowledge of the various branches of literature, science and the arts.

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TABLE 1-101 (continued)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 3. The government of the university shall vest in a board of regents, to consist of a president and twelve members, who shall be appointed as hereinafter provided, and the State Superintendent of Public Instruction and Secretary of State shall also, during their respective terms of office, be ex officio members of said board. A majority of the board shall constitute a quorum for the transaction of business.

SECTION 4. The members of the board of regents shall be appointed by the Governor of the State, by and with the advice and consent of the Senate, two-thirds of the Senators concurring therein, and shall hold their offices respectively, except those appointed to the first board, for the term of six years from the first Monday of September succeeding their appointment, and until the appointment of successor: Provided, that not more than three of the regents to be appointed shall be members of the same religious denomination. Immediately upon the passage of this act, it shall be the duty of the Governor to appoint the members of the first board of regents, four of whom he shall appoint for two, four for four, and four for six years, from the first day of September next; and every second year after the passage of this act, there shall be appointed as aforesaid, for the term of six years, four members of said board whose term of office shall commence on the first day of September after their appointment.

SECTION 5. Whenever (there) shall be a vacancy in the office of regents of the university, from any cause whatever, it shall be the duty of the Governor to fill such office by appointment, and the person or persons so appointed shall continue in office until the close of the Legislature then next thereafter, and until others are appointed in their stead.

SECTION 6. The regents of the university and their successors in office shall constitute a body corporate, with the name and style of the Regents of the University of Kansas, with the right, as such, of suing and being sued, of contracting and being contracted with, of making and using a common seal, and altering the same at pleasure.

SECTION 7. The regents shall appoint a secretary, a treasurer and a librarian, who shall hold their respective offices during the pleasure of the board. It shall be the duty of the secretary to record all the proceedings of the board and carefully to preserve all its books and papers. The treasurer shall keep a true and faithful account of all moneys received and paid out by him, and shall give such bonds for the faithful performance of the duties of his office as the regents may require.

SECTION 8. The regents shall have power, and it shall be their duty to enact laws for the government of the university, to elect a chancellor, who shall be, ex officio, president of the board of regents, or when absent the board may appoint a president pro tem. They may also appoint the requisite number of professors and tutors, and such other officers as they may deem expedient; also determine the amount of their respective salaries.

SECTION 9. There shall be two branches of the university, viz; a male and a female branch. The female branch may be taught exclusively by women, and buildings for that branch shall be entirely separate from the buildings of the male branch. And to establish and maintain the said female branch, the regents shall annually appropriate a sufficient amount of the funds of the university.

SECTION 10. The university shall consist of six departments. First, the department of science, literature and the arts; second, the department of law; third, the department of medicine; fourth, the department of theory and practice of elementary instruction; fifth, the department of agriculture; sixth, the normal department. The immediate government of the several departments shall be entrusted to their respective faculties, but the regents shall have the power to regulate the course of instruction, and prescribe, under the advice of the professorships, the books and authorities to be used in the several departments, and also to confer such degrees and grant such diplomas as are usually conferred and granted by other universities.

SECTION 11. The regents shall have power to remove any officer connected with the institution, when in their judgment the interests require it.

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TABLE 1-101 (concluded)
THE ORIGIN OF THE UNIVERSITY OF KANSAS

SECTION 12. The fee of admission to the university shall never exceed ten dollars, and the charge of tuition in the first and fourth departments shall never exceed in one year, to the residents of the State, thirty dollars; and as soon as the increase of the university fund will permit, tuition in those departments shall be without charge to all students in the same who are residents of the State.

SECTION 13. The regents are authorized to expend such portion of the income of the university fund and the fund now on hand as they may deem expedient, for the erection of suitable buildings and the purchase of apparatus, a library and cabinet of natural history: Provided, that before they make any purchase or proceed to the erection of such buildings, they shall submit a plan of the same to the Governor and Secretary of State, which shall be approved by them: And provided further, that before proceeding to erect said university building, or any part thereof, there shall be on hand and provided for, money sufficient to erect and complete an entire section or wing of said building, or a building entire of itself.

SECTION 14. The regents shall make a report annually to the Legislature at its regular session, exhibiting the state and progress of the university in its several departments, the course of study, the number of professors and students, the amount of expenditures, and such other information as they may deem proper. Meetings of the board may be called in such manner as the regents may prescribe, and any seven of them, at a meeting regularly called, shall be a quorum for the transaction of business, and a less number may adjourn from time to time. No sectarian tenets or opinions shall be required to entitle any person to be admitted as a student in said university, and no such tenets or opinions shall be required as a qualification for any person as tutor or professor of said university.

SECTION 15. Nothing herein contained shall be construed as involving the State in any expense in the organization of said university.

SECTION 16. This act to take effect on and after its passage.

Approved, March 1, 1864.

THOMAS CARNEY,
Governor.

TABLE 1-115
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

"The University of Kansas is a major comprehensive research and teaching university that serves as a center for learning, scholarship, and creative endeavor. The University of Kansas is the only Kansas Regents university to hold membership in the prestigious Association of American Universities (AAU), a select group of fifty-eight public and private research universities that represent excellence in graduate and professional education and the highest achievements in research internationally.

Lawrence Campus

"Instruction. The University is committed to offering the highest quality undergraduate, professional, and graduate programs comparable to the best obtainable anywhere in the nation. As the AAU research university of the state, the University of Kansas offers a broad array of advanced graduate study programs and fulfills its mission through faculty, academic and research programs of international distinction, and outstanding libraries, teaching museums and information technology. These resources enrich the undergraduate experience and are essential for graduate level education and for research.

"Research. The University attains high levels of research productivity and recognizes that faculty are part of a network of scholars and academicians that shape a discipline as well as teach it. Research and teaching, as practiced at the University of Kansas, are mutually reinforcing with scholarly inquiry underlying and informing the educational experience at undergraduate, professional and graduate levels.

"Service. The University first serves Kansas, then the nation, and the world through research, teaching, and the preservation and dissemination of knowledge. The University provides service to the State of Kansas through its state and federally-funded research centers. KU's academic programs, arts facilities, and public programs provide cultural enrichment opportunities for the larger community. Educational, research and service programs are offered throughout the state including the main campus in Lawrence, the KU health-related degree programs and services in Kansas City and Wichita, as well as the Regents Center and other sites in the Kansas City metropolitan area, Topeka, and Parsons.

"International Dimension. The University is dedicated to preparing its students for lives of learning and for the challenges educated citizens will encounter in an increasingly complex and diverse global community. Over 100 programs of international study and cooperative research are available for KU students and faculty at sites throughout the world. The University offers teaching and research that draw upon and contribute to the most advanced developments throughout the United States and the rest of the world. At the same time, KU's extensive international ties support economic development in Kansas.

"Values. The University is committed to excellence. It fosters a multicultural environment in which the dignity and rights of the individual are respected. Intellectual diversity, integrity, and disciplined inquiry in the search for knowledge are of paramount importance.

(continued)

TABLE 1-115 (concluded)
STATEMENT OF INSTITUTIONAL MISSION
THE UNIVERSITY OF KANSAS
December 1992

University of Kansas Medical Center

"The University of Kansas Medical Center, an integral and unique component of the University of Kansas and the Kansas Board of Regents system, is composed of the School of Medicine, located in Kansas City and Wichita, the School of Nursing, the School of Allied Health, the University of Kansas Hospital in Kansas City, and a Graduate School. The KU Medical Center is a complex institution whose basic functions include research, education, patient care, and community service involving multiple constituencies at state and national levels. The following paragraphs chart the KU Medical Center's course and serve as a framework for assessing programs, setting goals, developing initiatives, and evaluating progress.

"The University of Kansas Medical Center is a major research institution primarily serving the State of Kansas as well as the nation, and the world, and assumes leadership in the discovery of new knowledge and the development of programs in research, education, and patient care. The KU Medical Center recognizes the importance of meeting the wide range of health care needs in Kansas--from the critical need for primary care in rural and other underserved areas of the state, to the urgent need for highly specialized knowledge to provide the latest preventive and treatment techniques available. As the major resource in the Kansas Board of Regents system for preparing health care professionals, the programs of the KU Medical Center must be comprehensive and maintain the high scholarship and academic excellence on which the reputation of the University is based. Our mission is to create an environment for:

Instruction. The KU Medical Center educates health care professionals to primarily serve the needs of Kansas as well as the region and the nation. High quality educational experiences are offered to a diverse student population through a full range of undergraduate, graduate, professional, postdoctoral, and continuing education programs.

Research. The KU Medical Center maintains nationally and internationally recognized research programs to advance the health sciences. Health related research flourishes in a setting that includes strong basic and applied investigations of life processes, inquiries into the normal functions of the human body and mechanisms of disease processes, and model health care programs for the prevention of disease and the maintenance of health and quality of life.

Service. The KU Medical Center provides high quality patient-centered health care and health related services. The University of Kansas Medical Center will be the standard bearer in the development and implementation of model programs that provide the greatest possible diversity of proven health care services for the citizens of Kansas, the region, and the nation."

**TABLE 1-118
KANSAS REGENTS SYSTEM MISSION STATEMENT
1992-2000**

"Since its creation in 1925, the Kansas Board of Regents has worked for a constructive relationship between the universities and the state. The Regents institutions impart society's cultural heritage, prepare students for productive activity, open their minds to alternative ways of thinking and living and acquaint them with ways of learning which may be utilized throughout life. Learning is of central importance. Each institution provides an array of general education courses as a fundamental component of the undergraduate degree. Liberal arts and sciences, professional, and graduate degree programs are offered as appropriate and as approved by the Board. In turn, the state and its citizens provide resources to support university activities.

"To address the challenges of the next century, Regents universities must be more rigorous, more productive, more efficient in the use of human resources and facilities. They must become examples of institutions willing to change to meet the needs of America and Kansas in an ever more competitive and complex world. The state must revitalize its efforts to provide sufficient funding for this competitive edge, because our future competitiveness is a well educated populace. The accomplishments of the universities are found in the graduation of productive students who contribute to the state's economy and culture. They are found in students who attend Regents universities because of teachers and programs which foster curiosity, questioning and intellectual pursuit. They are found in research and cultural undertakings that improve the quality of life in the state.

"Higher education in Kansas is shaped by the belief that the individual and society benefit from the educational enterprise. The responsibility of the Board of Regents is to provide a system of public education which influences and fulfills articulated public values. Through the organization and oversight of human and fiscal resources the Board works to turn public aspirations into meaningful achievements. While campus ambition and energy are essential, they must be focused to effectively meet the challenges at hand. The critical job of the Regents system and the Board is to balance autonomy and accountability, to identify priorities for the universities and nurture the ability of the presidents and the chancellor to direct campus ambition and energy, to develop the proper balance between the scholar and the practitioner. The goal is to recognize differences, encourage pursuit of distinctive pathways and foster a cohesive response to the state's expectations.

"A public value expresses a shared belief about the importance, worth and purpose of an object or set of behaviors. There are five essential values guiding the Board of Regents and its institutions as the twenty-first century approaches: diversity of institution, quality of programs, availability of programs, effectiveness of instruction and administration, and overall institutional performance and accountability. The role of the Kansas Board of Regents, in concert with campus constituencies, is to assure continued and measured movement toward fulfilling these values.

2/97

TABLE 1-119
QUALIFIED ADMISSIONS CRITERIA
BEGINNING FALL SEMESTER 2001
Regents Institutions
Adopted October 17, 1996

Qualified Admissions - Precollege Curriculum

English - 4 Units Required
Natural Sciences - 3 Units Required (1 unit must be Chemistry or Physics)
Mathematics - 3 Units Required (4 Units Recommended)
Social Sciences - 3 Units Required
Computer Technology - 1 Unit Required
Foreign Language - 2 or More Units Recommended
Fine or Performing Arts - 1 Unit Recommended

State Scholarship Programs* - Precollege Curriculum

English - 4 Units Required
Natural Sciences - 3 Units Required (1 unit of each - Biology, Chemistry, Physics)
Mathematics - 4 Units Required
Social Sciences - 3 Units Required
Computer Technology - 1 Unit Required
Foreign Language - 2 Units Required

Qualified Admissions - Kansas Residents
(Graduated from an Accredited Kansas High School)

Minimum 2.0 GPA (on a 4.0 scale) in the completed Regents prescribed precollege curriculum or has been recognized by the Regents as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher

OR

Has a ranking in the top one-third of the high school class upon completion of seven or eight semesters.

Qualified Admissions - Nonresidents
(Graduated from an Accredited High School)

Minimum 2.5 GPA (on a 4.0 scale) in the completed Regents prescribed precollege curriculum or has been recognized by the Regents as having attained a functionally equivalent level of education

OR

Has a composite ACT score of 21 or higher

OR

Has a ranking in the top one-third of the high school class upon completion of seven or eight semesters.

* State Scholars, Ethnic Minority Program, and the Kansas Teachers Program.

Source: Kansas Board of Regents.

11/96

**TABLE 1-120
ESTABLISHMENT DATES
University of Kansas
Lawrence Campus**

Established in 1864
 First Charter - March 1, 1864
 First year postsecondary work offered - September 1866
 First year students enrolled in postsecondary work - September 1867
 First degree awarded in 1873, Baccalaureate
 Regents Center - first postsecondary instruction offered in 1975

<u>School</u>	<u>Established*</u>
Liberal Arts and Sciences	1893
Architecture and Urban Design	1968
Business	1924
Education	1909
Engineering	1891
Fine Arts	1891
Graduate School	1897
Journalism	1948
Law	1890
Pharmacy	1890
Social Welfare	1969

University of Kansas Medical Center

Established in 1905
 First instruction at postsecondary level - 1905
 First degree awarded in 1906, M.D.

<u>School</u>	<u>Established*</u>
Allied Health	1974
Medicine	1905
Nursing	1974

* Many schools started out as departments. Dates given are for when school designations were made by the Board of Regents.

Source: *The University of Kansas, A History*, Clifford S. Griffin, University Press of Kansas, 1974, and University Relations.

9/98

TABLE 1-125
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

COLLEGE OF LIBERAL ARTS AND SCIENCES

African and African-American Studies
Anthropology
Biological Sciences, Division of
Chemistry
Classics
Communication Studies

East Asian Languages and Cultures
Economics
English
French and Italian
Geography
Geology

Germanic Languages and Literatures
Government, Division of
History
History of Art
Human Development and Family Life
Information Processing Studies

Interdisciplinary Environmental Studies
Interdisciplinary Studies
Latin American Studies
Linguistics
Mathematics
Philosophy

Physics and Astronomy
Psychology
Religious Studies
Russian and East European Studies
Slavic Languages and Literatures
Sociology

Spanish and Portuguese
Speech-Language-Hearing: Sciences and Disorders
Theatre and Film
Humanities and Western Civilization

SCHOOL OF ARCHITECTURE AND URBAN DESIGN

SCHOOL OF BUSINESS

(continued)

9/98

TABLE 1-125 (concluded)
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Lawrence Campus

SCHOOL OF EDUCATION

Teaching and Leadership
Psychology and Research in Education
Health, Sport and Exercise Sciences
Special Education

SCHOOL OF ENGINEERING

Aerospace Engineering
Architectural Engineering
Chemical and Petroleum Engineering
Civil and Environmental Engineering
Electrical Engineering and Computer Science
Engineering Management Program
Mechanical Engineering

SCHOOL OF FINE ARTS

Art
Design
Music and Dance

GRADUATE SCHOOL

**WILLIAM ALLEN WHITE SCHOOL OF JOURNALISM AND MASS
COMMUNICATIONS**

SCHOOL OF LAW

SCHOOL OF PHARMACY

Medicinal Chemistry
Pharmaceutical Chemistry
Pharmacology and Toxicology
Pharmacy Practice

SCHOOL OF SOCIAL WELFARE

HEALTH SERVICES ADMINISTRATION - administered by KUMC

DIVISION OF CONTINUING EDUCATION

8/98

TABLE 1-127
SCHOOLS AND ACADEMIC DEPARTMENTS
University of Kansas
Medical Center

SCHOOL OF ALLIED HEALTH

Biometry
Dietetics and Nutrition
Health Information Management
Hearing and Speech
Medical Technology Education
Nurse Anesthesia Education
Occupational Therapy Education
Physical Therapy Education
Respiratory Care Education

SCHOOL OF MEDICINE

Anatomy and Cell Biology
Anesthesiology
Biochemistry and Molecular Biology
Family Medicine
History and Philosophy of Medicine
Medicine
Microbiology, Molecular Genetics and Immunology
Neurology
Obstetrics and Gynecology
Ophthalmology
Otolaryngology
Pathology and Laboratory Medicine
Pediatrics
Pharmacology, Toxicology, and Therapeutics
Molecular and Integrative Physiology
Preventive Medicine
Psychiatry
Radiation Oncology
Radiology
Rehabilitation Medicine
Surgery

SCHOOL OF MEDICINE - WICHITA

Anesthesiology
Family and Community Medicine
Internal Medicine
Obstetrics and Gynecology
Pathology
Pediatrics
Preventive Medicine
Psychiatry and Behavioral Sciences
Radiology
Surgery

SCHOOL OF NURSING

Source: Institutional Research and Planning, KUMC.

6/95

TABLE 1-130
CHANCELLORS OF THE UNIVERSITY OF KANSAS

R.W. Oliver	1865-1867
John Fraser	1867-1874
James Marvin	1874-1883
Joshua A. Lippincott	1883-1889
Francis Huntington Snow	1890-1901
Frank H. Strong	1902-1920
Ernest Hiram Lindley	1920-1939
Deane W. Malott	1939-1951
Franklin David Murphy	1951-1960
W. Clarke Wescoe	1960-1969
E. Laurence Chalmers	1969-1972
Raymond F. Nichols	1972-1973
Archie R. Dykes	1973-1980
Gene A. Budig	1981-1994
Delbert M. Shankel	1994-1995
Robert E. Hemenway	1995-

2/99

TABLE 1-140
HOW THE UNIVERSITY OF KANSAS RATES

The following is a list of guides that rate the University of Kansas:

1. *1999 Fiske Guide to Colleges* (edited by Edward B. Fiske, former *New York Times* education editor).

KU has a long history of high rankings in the guide, which profiles more than 300 of the "best and most interesting" U.S. colleges and universities. Each year, it ranks academics, social life, and overall quality of university life on a scale of one to five stars. KU has scored four stars in each category every year since the first edition of the guide was published in 1982.

2. *Multicultural Student's Guide to Colleges*.

This guide, written by a New York City high school counselor, praises KU academics and support programs as well as the university's residence hall system. "Four years in Lawrence is not exactly like living in Oz, but it can certainly come to be home. If you want a relatively inexpensive but good education, come here. KU is a big school, so there's a lot you can experience," the guide says.

3. *America's Best Colleges* (August 31, 1998, issue of *U.S. News and World Report*).

KU tied for 30th among 147 national public universities, according to the editors of *U.S. News and World Report*. Criteria used for the rankings included academic reputation, retention and graduation rates, faculty and financial resources, student selectivity, and alumni giving rates.

4. *Barron's Best Buys in College Education* (1996 edition, edited by Lucia Solorzano, a former associate editor for *U.S. News and World Report*).

Describing KU as "the flagship university of Kansas," the book notes that KU "draws bicoastal attention, offering a wealth of big college experiences for a comparatively small price." The guide gives high marks to KU's journalism, engineering, architecture, psychology, biology, theatre, accounting, pharmacy, East European, and the Russian/Slavic languages programs.

5. *America's Best Graduate Schools* (*U.S. News and World Report* guidebook *Best Graduate Schools*, 1998).

KU's graduate program in special education ranked first in the nation, according to the U.S. News surveys of graduate programs. The School of Education rated 22th in the country; the school ranked 12th for research productivity. The master's specialty city management/urban policy also ranked first in the nation. The public management/administration specialty ranked sixth, and the master's program in public administration tied for 14th with three other schools. The doctoral program in paleontology tied for fourth place in the country with the University of Michigan. U.S. News also ranked the School of Social Welfare's master of social work program number 21, tied with programs at five other universities. The School of Fine Arts' master of music program tied for 26th in the nation. The graduate program in audiology tied for 10th with three other schools, and the speech pathology program tied for seventh.

(continued)

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**TABLE 1-140 (concluded)
HOW THE UNIVERSITY OF KANSAS RATES****6. *Kiplinger's Personal Finance Magazine* - (September 1998 issue)**

KU rates in the top 50 state universities for quality and cost, according to the September 1998 issue of *Kiplinger's*. KU ranked 48th among the top 100 contenders, called "State Universities to Cheer About." KU also was one of 11 state universities to appear in another category, "Best values for out-of-state students," which listed schools in *Kiplinger's* top 50 list that charge less than \$14,000 annually for tuition, fees, room, and board.

7. *Gourman Reports*

KU supports the Action Committee for Higher Education statement regarding the Gourman Report: "To our knowledge, no higher education association at the national level endorses the report."

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TABLE 1-150
COST STUDY (FORMULA FUNDING) PEER INSTITUTIONS

University of Colorado - Boulder
University of Iowa - Iowa City
University of Kansas - Lawrence
University of North Carolina - Chapel Hill
University of Oklahoma - Norman
University of Oregon - Eugene

BIG TWELVE INSTITUTIONS

Baylor University
University of Colorado - Boulder
Iowa State University
Kansas State University
University of Kansas - Lawrence
University of Missouri - Columbia
University of Nebraska - Lincoln
Oklahoma State University
University of Oklahoma - Norman
Texas A&M University - College Station
Texas Tech University
University of Texas - Austin

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**TABLE 1-151
ASSOCIATION OF AMERICAN UNIVERSITIES (AAU)
MEMBER INSTITUTIONS AS OF OCTOBER 1998**

Private

Brandeis University
Brown University
California Institute of Technology
Carnegie Mellon University
Case Western Reserve University
The Catholic University of America
University of Chicago
Clark University
Columbia University
Cornell University
Duke University
Emory University
Harvard University
The Johns Hopkins University
Massachusetts Institute of Technology
New York University
Northwestern University
University of Pennsylvania
Princeton University
Rice University
University of Rochester
University of Southern California
Stanford University
Syracuse University
Tulane University
Vanderbilt University
Washington University in St. Louis
Yale University

Public

University of Arizona
University of California-Berkeley
University of California-Davis
University of California-Irvine
University of California-Los Angeles
University of California-San Diego
University of California-Santa Barbara
* University of Colorado-Boulder
University of Florida
* University of Illinois-Urbana
* Indiana University-Bloomington
* University of Iowa
* Iowa State University
* University of Kansas
University of Maryland-College Park
* University of Michigan-Ann Arbor
* Michigan State University
* University of Minnesota-Twin Cities
* University of Missouri-Columbia
* University of Nebraska-Lincoln
University at Buffalo-State Univ. of New York
University of North Carolina-
Chapel Hill
* The Ohio State University
University of Oregon-Eugene
The Pennsylvania State University
University of Pittsburgh
* Purdue University-West Lafayette
Rutgers, The State Univ. of New Jersey
University of Texas-Austin
University of Virginia
University of Washington
* University of Wisconsin-Madison

Canadian

McGill University
University of Toronto

Note: The thirty-two public institutions and the University of Toronto are participants in the AAU Data Exchange (AAUDE). The asterisked (*) institutions are the AAU fourteen member group accredited by North Central and used by KU for comparison purposes.

Source: Association of American Universities Members List, October 1998, Chancellor's Office.

**TABLE 1-160
CARNEGIE FOUNDATION CLASSIFICATION OF INSTITUTIONS
PUBLIC RESEARCH UNIVERSITIES I (HIGHEST LEVEL)
AS OF 1994**

Public

University of Alabama-Birmingham
 Arizona State University
 University of Arizona
 University of California-Berkeley
 University of California-Davis
 University of California-Irvine
 University of California-Los Angeles
 University of California-San Diego
 University of California-San Francisco
 University of California-Santa Barbara
 University of Cincinnati-Main Campus
 Colorado State University
 University of Colorado-Boulder
 University of Connecticut
 Florida State University
 University of Florida
 Georgia Institute of Technology
 University of Georgia
 University of Hawaii-Manoa
 University of Illinois-Chicago
 University of Illinois-Urbana/Champaign
 Indiana University-Bloomington
 Iowa State University
 University of Iowa
 University of Kansas-Main Campus
 University of Kentucky
 Louisiana State University and
 Agricultural and Mechanical College
 University of Maryland-College Park
 University of Massachusetts-Amherst

Public

Michigan State University
 University of Michigan-Ann Arbor
 University of Minnesota-Twin Cities
 University of Missouri-Columbia
 University of Nebraska-Lincoln
 New Mexico State University-Main Campus
 University of New Mexico-Main Campus
 State University of New York-Buffalo
 State University of New York-Stony Brook
 North Carolina State University
 University of North Carolina-Chapel Hill
 The Ohio State University-Main Campus
 Oregon State University
 Pennsylvania State University-Main Campus
 University of Pittsburgh-Pittsburgh
 Purdue University-Main Campus
 Rutgers, The State University of New Jersey-
 New Brunswick
 Temple University
 University of Tennessee-Knoxville
 Texas A&M University
 University of Texas-Austin
 University of Utah
 Utah State University
 University of Virginia
 Virginia Commonwealth University
 Virginia Polytechnic Institute and State Univ.
 University of Washington
 Wayne State University
 West Virginia University
 University of Wisconsin-Madison

Research Universities II:

Kansas State University
 Oklahoma State University-Main Campus
 Texas Tech University
 University of Oklahoma-Norman
 University of Oregon

Doctoral Universities II:

Baylor University

Notes: There are twenty-nine private institutions classified as Research Universities I in addition to the listed public institutions.

Research Universities I: These institutions offer a full range of baccalaureate programs, are committed to graduate education through the doctorate, and give high priority to research. They award 50 or more doctoral degrees each year. In addition, they receive annually \$40 million or more in federal support, based on an average of total federal obligations for 1989, 1990, 1991.

Source: *A Classification of Institutions of Higher Education, 1994 Edition*, The Carnegie Foundation for the Advancement of Teaching.

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TABLE 1-201
DEGREE PROGRAM INVENTORY
 1998-1999
 University of Kansas
 Lawrence Campus

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
0400	ARCHITECTURE AND RELATED PROGRAMS					
0402	Architecture (0202)	B	M			
0403	City/Urban, Community and Regional Planning (0206)		M			
0499	Architecture and Related Programs, Other					
	049999 Architectural Studies	B				
0500	AREA, ETHNIC AND CULTURAL STUDIES					
0501	Area Studies					
	050101 African Studies (2211)	B				
	050102 American Studies/Civilization (0313)	B	M			D
	050106 European Studies	B				
	050107 Latin American Studies (0308)	B	M			
	050110 Russian and Slavic Studies (0307)	B	M			
0502	Ethnic and Cultural Studies					
	050202 American Indian/Native American Studies		M			
	050207 Women's Studies	B				
0900	COMMUNICATIONS					
0904	Journalism (Mass Communications) (0602)	B	M			
1100	COMPUTER AND INFORMATION SCIENCES					
1101	Computer and Information Sciences, General (0701)	B	M			D**
1300	EDUCATION					
1303	Curriculum and Instruction (0829)		M			D
1304	Education Administration and Supervision, General (0827)		M			
	130406 Higher Education Administration (0805)		M			
1308	Educational Psychology (0899)					
	130802 Educational Psychology		M			D
1309	Social and Philosophical Foundations of Education (0821)		M			
1310	Special Education (0808)		M			D
1311	Counselor Educ/Student Counseling/Guidance Serv (0826)		M			
1312	General Teacher Education					
	131202 Elementary Teacher Education (0802)	B				
	131205 Secondary Teacher Education (0803)	B				

* Degrees are: B -Bachelor's; M -Master's; S -Specialist program; P -First Professional; D -Doctorate

** Joint Ph.D. Program with KSU.

NOTE: NCES-National Center for Education Statistics; CIP-Classification of Instructional Programs.

(continued)

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
 1998-1999
 University of Kansas
 Lawrence Campus

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
1300	EDUCATION (continued)					
1313	Teacher Education, Specific Acad/Vocational Programs					
	131302 Art Teacher Education (0831)	B	M			
	131307 Health Teacher Education (0837)	B				
	131312 Music Teacher Education (0832)	B	M			D
	131314 Physical Educ. Teaching and Coaching (0835)	B	M			D
	139999 Educational Policy and Leadership					D
1400	ENGINEERING					
1402	Aerospace, Aeronautical and Astronautical Engr. (0902)	B	M			D
1404	Architectural Engineering (0904)	B	M			
1407	Chemical Engineering (0906)	B	M			
1408	Civil Engineering (0908)	B	M			D
	140805 Water Resources Engineering (0999)		M			
1409	Computer Engineering	B	M			
1410	Electrical, Electronics and Communications Engr. (0909)	B	M			D
1412	Engineering Physics (0919)	B				
1414	Environmental/Environ. Health Engineering (0922)		M			D
1419	Mechanical Engineering (0910)	B	M			D
1425	Petroleum Engineering (0907)	B	M			
1430	Engineering/Industrial Management		M			
1499	Engineering, Other					
	149999 Chemical and Petroleum Engineering					D
1600	FOREIGN LANGUAGES AND LITERATURES					
1601	Foreign Languages and Literatures					
	160102 Linguistics	B	M			D
1603	East and Southeast Asian Lang. and Literatures (1199)					
	160399 East/Southeast Asian Lang. & Literatures, Other	B	M			
1604	East European Languages and Literatures					
	160402 Russian Language and Literatures	B	M			D
1605	German Language and Literatures	B	M			D
1609	Romance Languages and Literatures					
	160901 French Language and Literatures (1102)	B	M			D
	160905 Spanish Language and Literatures (1105)	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist program; P -First Professional; D -Doctorate

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
1998-1999
 University of Kansas
 Lawrence Campus

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
1600	FOREIGN LANGUAGES (continued)					
1612	Classical and Ancient Near Eastern Lang. and Literatures					
161201	Classical Languages and Literatures	B	M			
2200	LAW AND LEGAL STUDIES					
2201	Law (L.L.B., J.D.)				P	
2300	ENGLISH LANGUAGE AND LITERATURE/LETTERS					
2301	English Language and Literature, General	B	M			D
2310	Speech and Rhetorical Studies	B	M			D
2400	LIBERAL ARTS & SCI., GEN. STUDIES & HUMANITIES					
240101	Liberal Arts and Sciences/Liberal Studies	B				
240103	Humanities/Humanistic Studies	B				
2600	BIOLOGICAL SCIENCES/LIFE SCIENCES					
2601	Biology, General (0401)	B	M			D
2602	Biochemistry and Biophysics (0414)					
260202	Biochemistry	B	M			D
2603	Botany, General (0402)		M			D
2605	Microbiology/Bacteriology (0411)	B	M			D
2607	Zoology					
260702	Entomology (0421)		M			D
260705	Pharmacology, Human and Animal		M			D
2700	MATHEMATICS					
2701	Mathematics (1701)	B	M			D
3000	MULTI/INTERDISCIPLINARY STUDIES					
3001	Biological and Physical Sciences (4902)	B				
3006	Systems Science and Theory (Environmental Studies)	B				
3011	Gerontology		M			D
3014	Museology/Museum Studies		M			

* Degrees are: B -Bachelor's; M -Master's; S -Specialist program; P -First Professional; D -Doctorate

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
1998-1999
 University of Kansas
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NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
3000	MULTI/INTERDISCIPLINARY STUDIES (continued)					
3099	Multi/Interdisciplinary Studies, Other					
309901	Child Language		M			D
309903	Special Studies (4999)		M			D
309904	Environmental Science		M			D
309905	Water Resources Science		M			
309906	International Studies	B				
3100	PARKS, RECREATION, LEISURE, FITNESS STUDIES					
3105	Health and Physical Education/Fitness (Sport Science)	B				
3800	PHILOSOPHY AND RELIGION					
3801	Philosophy (1509)	B	M			D
3802	Religion/Religious Studies (1510)	B	M			
4000	PHYSICAL SCIENCES					
4002	Astronomy (1911)	B				
4004	Atmospheric Sciences and Meteorology	B				
4005	Chemistry (1905)					
400501	Chemistry	B	M			D
400505	Medicinal Chemistry (1999)		M			D
4006	Geology (1914)	B	M			D
4008	Physics, General (1902)	B	M			D
4200	PSYCHOLOGY					
4201	Psychology, General (2001)	B	M			D
4206	Counseling Psychology		M**			D**
4207	Developmental and Child Psychology	B	M			D
4217	School Psychology (2009)			S**		D**
4299	Psychology, Other					
429999	Clinical Child Psychology		M			D
4400	PUBLIC ADMINISTRATION AND SERVICES					
4404	Public Administration (2102)		M			
4407	Social Work (2104)	B	M			D

* Degrees are: B -Bachelor's; M -Master's; S -Specialist program; P -First Professional; D -Doctorate
 ** Administered in the School of Education.

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TABLE 1-201 (continued)
DEGREE PROGRAM INVENTORY
1998-1999
 University of Kansas
 Lawrence Campus

NCES CIP Code	Program Name (HEGIS Code)	Degree*				
		B	M	S	P	D
4500	SOCIAL SCIENCES AND HISTORY					
4502	Anthropology (2202)	B	M			D
4503	Archeology					
	450399 Archeology (Classical Antiquity) (1199)	B				
4506	Economics, General (2204)	B	M			D
4507	Geography (2206)	B	M			D
4508	History, General (2205)	B	M			D
4510	Political Science and Government, General (2207)	B	M			D
4511	Sociology (2208)	B	M			D
5000	VISUAL AND PERFORMING ARTS					
5003	Dance	B				
5004	Design and Visual Communications (1009)	B	M			
5005	Drama/Theatre Arts	B	M			D
5007	Fine Arts and Art Studies					
	500702 Studio Arts	B	M			
	500703 Art History-Criticism, Conservation (1003)	B	M			D
5009	Music, General (1005)	B	M			D
5100	HEALTH PROFESSIONS AND RELATED SCIENCES					
5102	Communication Disorders Sciences and Services					
	510201 Communication Disorders, General	B				
	510202 Audiology/Hearing Sciences		M**			D**
	510203 Speech Language Pathology		M**			D**
5107	Health and Medical Administrative Services					
	510702 Hospital/Health Facilities Administration		M			
5120	Pharmacy					
	512001 Pharmacy	B			P	
	512003 Medical Pharmacology and Pharm. Sci.		M			D
	512099 Hospital Pharmacy		M			
5123	Rehabilitation/Therapeutic Services					
	512305 Music Therapy	B	M			

* Degrees are: B -Bachelor's; M -Master's; S -Specialist program; P -First Professional; D -Doctorate

** Intercampus program.

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TABLE 1-201 (concluded)
DEGREE PROGRAM INVENTORY
 1998-1999
 University of Kansas
 Lawrence Campus

NCES CIP		Degree*				
<u>Code</u>	<u>Program Name (HEGIS Code)</u>	<u>B</u>	<u>M</u>	<u>S</u>	<u>P</u>	<u>D</u>
5200	BUSINESS MANAGEMENT AND ADMIN. SERVICES					
5201	Business, General (0501)	B	M			D
5202	Business Administration and Management		M			
5203	Accounting	B	M			
GRAND TOTAL		72	83	1	2	56

* Degrees are: B -Bachelor's; M -Master's; S -Specialist program; P -First Professional; D -Doctorate

Source: *Degree and Certificate Program Inventory for Regents Institutions, 1998-1999*, Board of Regents.

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TABLE 1-210
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF JANUARY 1999
 University of Kansas
 Lawrence Campus

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Architecture	UG/G	National Architectural Accrediting Board	Full	1994	5 years	1999
Urban Planning	G	Planning Accreditation Board	Full	1994	5 years	1999
Business	UG/G	American Assembly of Collegiate Schools of Business	Full	1997	3 years	2000
Journalism	UG/G	Accrediting Council on Education in Journalism and Mass Communication	Full	1998	6 years	pend*
Education	UG/G	Kansas State Board of Education	Full	1996	5 years	2001
Teacher Education Program	UG/G	National Council for Accreditation of Teacher Education	Full	1996	5 years	2001
	UG/G	Kansas State Board of Education	Full	1996	5 years	2001
Music Education	UG/G	National Association of Schools of Music	Full	1989	10 years	1999
School Psychology	G	American Psychological Association; National Association of School Psychologists	Full	1995	5 years	2000
Visual Arts Education	UG/G	National Association of Schools of Art and Design	Full	1989	10 years	1999
Computer Science	UG	Computer Science Accreditation Commission	Full	1997	6 years	2003**

* The review is in process at this time. A final report is expected in April 1999.

** Because this is the first accreditation of KU's computer science program, it is on a different cycle than other Engineering programs.

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TABLE 1-210 (continued)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF JANUARY 1999
 University of Kansas
 Lawrence Campus

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Engineering Physics, Aero., Arch., Chem., Civil, Comp., Elect., Mech., and Petr. Engr.	UG	Accreditation Board for Engineering and Technology	Full	1995	*	*
Music	UG/G	National Association of Schools of Music	Full	1989	10 years	1999
Visual Arts	UG/G	National Association of Schools of Art and Design	Full	1989	10 years	1999
Music Therapy	UG/G	National Association of Schools of Music	Full	1989	10 years	1999
Health Services Administration	G	Accrediting Commission on Education in Health Services Administration	Full	1996	**	2000
Pharmacy (Pharm. D.)	UG	American Council on Pharmaceutical Education	Full	1997	4 years	2001
Hospital Pharmacy	G	American Society of Hospital Pharmacists	Full	1998	6 years	pend***

* The Accreditation Board for Engineering and Technology, Inc. notes: "The various periods or terms of accreditation do not represent a relative ranking of programs in terms of quality. At no point is an institution allowed to publish or imply the term or period of accreditation. Public announcement of the accreditation should only relate to the attainment of accredited status."

** The Commission no longer grants accreditation for a set number of years but rather schedules site visits which may or may not trigger a formal review. The next site visit is tentatively set for Fall 2000.

*** The review is in process at this time. A fiscal report is expected in February 1999.

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TABLE 1-210 (concluded)
INSTITUTIONAL AND PROGRAM ACCREDITATION STATUS
AS OF JANUARY 1999
University of Kansas
Lawrence Campus

<u>Program/School</u>	<u>UG/G</u>	<u>Accrediting Agency</u>	<u>Accrediting Status</u>	<u>Date of Last Review</u>	<u>Accreditation Period</u>	<u>Date of Next Review</u>
Pharmacy	UG	American Council on Pharmaceutical Education	Full	1997	2 years	Pend*
Speech-Language Pathology and Audiology	G	Educational Standards Board of the American Speech-Language-Hearing Association; National Council for Accreditation of Teacher Education	Full	1992	8 years	2000**
Law	G	American Bar Association; American Association of Law Schools	Full Full	1992 1992	7 years 7 years	1999 1999
Chemistry	UG/G	American Chemical Society	Full	1997	5 years	2005
Clinical Psychology	G	American Psychological Association	Full	1998	3 years	2001
Counseling Psychology	G	American Psychological Association	Full	1998	5 years	2003
Public Administration	G	National Association of Schools of Public Affairs and Administration	Full	1994	7 years	2001
Social Welfare	UG/G	Council on Social Work Education	Full	1994	8 years	2002
KU - Institutional	UG/G	North Central Association of Colleges and Schools	Full	1994	10 years	2004

* The Bachelor of Science program in pharmacy is being phased out. The accreditation period has been extended by the American Council on Pharmaceutical Education until June 30, 1999 to allow four students to complete their programs.

** Accrediting period is being changed. After the year 2000 review, the pathology and audiology programs will be reviewed every ten years.

*** The review is in process at this time. A final report is expected in March 1998.

Source: Office of the Provost.

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TABLE 1-215
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
BACHELOR'S DEGREES
FISCAL YEAR 1993-1998
University of Kansas
Lawrence Campus

<u>NCES CIP Area</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
Architecture and Related Programs	72	88	96	86	72	69
Area and Ethnic Studies	17	10	21	20	25	26
Communications	400	350	283	297	244	264
Computer and Information Sciences	53	61	38	50	29	22
Education	259	273	169	191	196	150
Engineering	296	254	258	218	260	221
Foreign Languages and Literatures	86	96	95	90	86	82
Allied Health	--	--	--	--	--	--
Law	--	--	--	--	--	--
English Language and Lit./Letters	375	342	306	292	271	270
Liberal Arts/General Studies/Humanities	21	19	17	28	33	13
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	227	235	182	203	203	196
Mathematics	21	29	17	22	23	23
Multi/Interdisciplinary Studies	80	92	156	145	139	123
Parks, Recreation, Leisure	21	21	104	120	132	131
Philosophy and Religion	16	20	22	33	20	17
Physical Sciences	50	74	64	53	62	44
Psychology	330	351	371	359	304	307
Public Administration and Services	55	58	62	72	66	63
Social Sciences and History	359	359	320	305	270	306
Visual and Performing Arts	248	248	241	265	238	222
Health Professions*	139	142	158	154	147	142
Business Management/Admin. Services	407	352	346	346	430	432
TOTAL	3,532	3,474	3,326	3,349	3,250	3,123

* Includes Pharmacy (Pharm.D.) degree.

Source: IPEDS *Completions*, Part A, 1993-1998.

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TABLE 1-216
COUNT OF BACHELOR* DEGREES BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1997-98
 University of Kansas
 Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
TOTAL	3,326	3,349	3,250	3,123
Male	1,642	1,667	1,611	1,544
Female	1,684	1,682	1,639	1,579
Nonresident Alien	194	197	208	140
Black	71	78	60	52
American Indian	16	30	27	28
Asian	96	102	107	96
Hispanic	65	69	84	67
White	2,802	2,801	2,697	2,681
Unknown	82	72	67	59

* Includes Pharm D. degrees.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-217
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
MASTER'S DEGREES*
FISCAL YEAR 1993-1998
University of Kansas
Lawrence Campus

<u>NCES CIP Area</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
Architecture and Related Programs	23	39	40	55	43	35
Area and Ethnic Studies	39	27	38	17	19	11
Communications	16	27	14	23	25	32
Computer and Information Sciences	10	16	11	11	12	22
Education **	225	247	229	254	252	304
Engineering	107	99	115	129	105	131
Foreign Languages and Literature	41	45	43	35	33	33
Allied Health	--	--	--	--	--	--
Law	--	--	--	--	--	--
English Language and Lit./Letters	39	49	33	20	14	15
Liberal Arts/General Studies/Humanities	--	--	1	4	1	1
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	17	19	16	23	22	24
Mathematics	6	12	9	6	7	13
Multi/Interdisciplinary Studies	27	14	13	15	8	14
Parks, Recreation, Leisure	--	--	--	--	--	--
Philosophy and Religion	8	7	10	10	12	2
Physical Sciences	16	21	30	23	22	20
Psychology	43	46	60	66	60	59
Public Administration and Services	211	228	229	229	234	230
Social Sciences and History	57	55	67	52	50	52
Visual and Performing Arts	43	44	36	35	29	48
Health Professions	48	64	60	75	69	75
Business Management/Admin. Services	146	141	138	177	198	171
TOTAL	1,122	1,200	1,192	1,259	1,215	1,292

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Education masters excludes specialist.

Source: IPEDS *Completions, Part A, 1993-1998.*

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TABLE 1-218
COUNT OF MASTER* DEGREES BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1997-98
 University of Kansas
 Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
TOTAL	1,192	1,259	1,215	1,292
Male	493	538	498	542
Female	699	721	717	750
Nonresident Alien	195	185	166	168
Black	22	31	34	50
American Indian	11	7	11	14
Asian	6	21	28	19
Hispanic	12	27	16	30
White	679	736	768	888
Unknown	267	252	192	123

* Excludes Specialist degrees.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-220
ANALYSIS OF DEGREE PRODUCTION BY NCES CIP AREA
DOCTORATE* AND FIRST PROFESSIONAL DEGREES**
FISCAL YEAR 1993-1998
 University of Kansas
 Lawrence Campus

<u>NCES CIP Area</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
Architecture and Related Programs	--	--	--	--	--	--
Area and Ethnic Studies	1	2	--	4	2	1
Communications	--	--	--	--	--	--
Computer and Information Sciences	3	--	1	--	2	1
Education	41	55	67	53	50	58
Engineering	19	19	14	15	11	13
Foreign Languages and Literatures	9	8	11	8	15	11
Allied Health	--	--	--	--	--	--
Law	175	195	159	160	158	156
English Language and Lit./Letters	9	14	21	25	28	30
Liberal Arts/General Studies/Humanities	--	--	1	1	--	--
Library and Archival Sciences	--	--	--	--	--	--
Biological Sciences/Life Sciences	17	19	40	20	18	27
Mathematics	1	5	2	1	4	--
Multi/Interdisciplinary Studies	6	3	1	1	1	2
Parks, Recreation, Leisure	--	--	--	--	--	--
Philosophy and Religion	2	2	3	1	1	2
Physical Sciences	14	18	25	26	24	31
Psychology	27	34	24	37	31	32
Public Administration and Services	2	4	3	3	4	4
Social Sciences and History	16	23	11	27	29	36
Visual and Performing Arts	12	6	12	10	13	20
Health Professions	10	4	10	4	12	5
Business Management/Admin. Services	4	9	4	7	3	5
TOTAL	368	420	409	403	406	434

* Excludes Medical Center graduate degrees awarded through Graduate School.

** Includes Law (J.D.) degree.

Source: *IPEDS Completions, Part A, 1993-1998.*

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TABLE 1-221
COUNT OF DOCTORATE* DEGREES BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1997-98
 University of Kansas
 Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
TOTAL	250	243	248	278
Male	153	125	139	142
Female	97	118	109	136
Nonresident Alien	59	69	56	55
Black	3	7	4	4
American Indian	1	2	2	0
Asian	5	4	2	2
Hispanic	5	2	2	3
White	148	114	131	200
Unknown	29	45	51	69

* Excludes Medical Center graduate degrees awarded through Graduate School.

Source: IPEDS Completions, Part A, various years.

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TABLE 1-222
COUNT OF FIRST PROFESSIONAL (LAW) DEGREES
BY SEX AND RACE/ETHNICITY
1994-95 THROUGH 1997-98
University of Kansas
Lawrence Campus

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
TOTAL	159	160	158	156
Male	88	87	96	100
Female	71	73	62	56
Nonresident Alien	1	0	1	0
Black	5	8	3	4
American Indian	2	1	5	1
Asian	3	0	3	0
Hispanic	8	5	9	5
White	129	120	118	128
Unknown	11	26	19	18

Source: IPEDS Completions, Part A, various years.

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TABLE 1-301
NUMBER OF DEGREES* CONFERRED BY LEVEL
1979-1998
University of Kansas
Lawrence and Medical Center

Year	Bachelor's	Master's	Specialist	Doctorate	First Professional			Total
					Medicine	Law	Pharmacy**	
1978-1979	3,004	1,055	9	252	194***	148		4,751
1979-1980	2,944	1,114	18	238	135***	176		4,625
1980-1981	3,009	1,169	9	222	110	165		4,684
1981-1982	3,039	1,077	6	239	193	186		4,740
1982-1983	3,223	1,098	6	211	191	173		4,902
1983-1984	3,259	1,096	6	240	192	198		4,991
1984-1985	3,190	1,123	5	294	207	167		4,986
1985-1986	3,106	1,104	8	212	183	164		4,777
1986-1987	3,176	1,005	8	213	180	166		4,748
1987-1988	3,192	1,029	14	213	184	170		4,802
1988-1989	3,423	1,029	4	224	182	155	8	5,025
1989-1990	3,526	1,065	10	180	143	163	8	5,095
1990-1991	3,636	1,153	6	222	187	174	10	5,388
1991-1992	3,712	1,249	9	262	160	176	9	5,577
1992-1993	3,781	1,228	8	213	174	175	13	5,592
1993-1994	3,715	1,324	15	237	168	195	22	5,676
1994-1995	3,570	1,347	15	262	172	159	18	5,543
1995-1996	3,602	1,459	13	263	189	160	24	5,710
1996-1997	3,464	1,394	5	266	166	158	28	5,481
1997-1998	3,303	1,444	8	289	165	156	32	5,397

* Excludes all certificate levels.

** Pharmacy Degree Program had first graduates in 1988-1989.

*** Variations due to changes in length of program offered.

Source: *Annual Report, 1979-1987*, Department of Educational Services. Specialist data from the *Official List of Degrees Awarded, 1987-1988*. Medicine data for 1978-1979 were obtained from the Medical Center. *IPEDS Completions, Part A, 1987-98*.

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TABLE 1-303
COMPARISON OF GRADUATE DEGREES CONFERRED
1996-1997 AND 1997-1998
University of Kansas
Lawrence Campus

NCES CIP Area	MASTER'S*			DOCTORATE**		
	1996- 1997	1997- 1998	Percent Change	1996- 1997	1997- 1998	Percent Change
Architecture	43	35	(18.6)%	--	--	--
Area, Ethnic Studies	19	11	(42.1)	2	1	(50.0)%
Communications	25	32	28.0	--	--	--
Computer and Information Sciences	12	22	83.3	2	1	(50.0)
Education*	252	304	20.6	50	58	16.0
Engineering	105	131	24.8	11	13	18.2
Foreign Languages	33	33	0.0	15	11	(26.7)
Law**	--	--	--	158	156	(1.3)
English Lang. & Lit.	14	15	7.1	28	30	7.1
Liberal/General Studies	1	1	0.0	--	--	--
Biological/Life Sciences	22	24	9.1	18	27	50.0
Mathematics	7	13	85.7	4	0	(100.0)
Multi/Interdisciplinary Studies	8	14	75.0	1	2	100.0
Philosophy and Religion	12	2	(83.3)	1	2	100.0
Physical Sciences	22	20	(9.1)	24	31	29.2
Psychology*	60	59	(1.7)	31	32	3.2
Public Admin. & Services	234	230	(1.7)	4	4	0.0
Social Sciences	50	52	4.0	29	36	24.1
Visual and Performing Arts	29	48	65.5	13	20	53.8
Health Professions	69	75	8.7	12	5	(58.3)
Business Management	198	171	(13.6)	3	5	66.7
TOTAL	1,215	1,292	6.3%	406	434	6.9%

* Excludes Master of Philosophy and Specialist degrees.

** Includes Law degree (first professional).

Source: *IPEDS Completions, FY 1997 and FY 1998*, Kansas Board of Regents.

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TABLE 1-304
COMPARISON OF GRADUATE DEGREES CONFERRED
1996-1997 AND 1997-1998
 Kansas State University

NCES CIP Area	MASTER'S*			DOCTORATE**		
	1996- 1997	1997- 1998	Percent Change	1996- 1997	1997- 1998	Percent Change
Agribusiness and Agricultural Production	20	18	(10.0)%	21	16	(23.8)%
Agricultural Sciences	42	43	2.4	25	16	(36.0)
Architecture	21	16	(23.8)	--	--	--
Communications	20	17	(15.0)	--	--	--
Computer and Information Sciences	46	37	(19.6)	1	3	200.0
Education	174	147	(15.5)	33	33	0.0
Engineering	64	67	4.7	12	23	91.7
Foreign Languages	7	6	(14.3)	--	--	--
Home Economics	34	59	73.5	12	11	(8.3)
English Lang. & Lit.	19	18	(5.3)	0	1	100.0
Biological/Life Sciences	20	29	45.0	22	25	13.6
Mathematics	16	23	43.7	6	6	0.0
Parks and Recreation	9	6	(33.3)	--	--	--
Physical Sciences	13	9	(30.8)	19	10	(47.4)
Psychology	11	4	(63.6)	6	6	0.0
Public Admin. & Services	3	2	(33.3)	--	--	--
Social Sciences	42	23	(45.2)	17	12	(29.4)
Visual and Performing Arts	14	14	0.0	--	--	--
Health Professions	9	4	(55.6)	83	79	(4.8)
Business Management	65	62	(4.6)	--	--	--
TOTAL	649	604	(6.9)%	257	241	(6.2)%

* Excludes Master of Philosophy degree.

** Includes D.V.M. degrees (first professional).

Source: *IPEDS Completions*, FY 1997 and FY 1998.

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TABLE 1-310
DEGREES CONFERRED AT REGENTS UNIVERSITIES
1993-1994 AND 1997-1998

Institution	NUMBER OF DEGREES CONFERRED						Percent Change 1993-1994 to 1997-1998		
	1993-1994			1997-1998			Bachelor's	Master's	Doctorate
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³			
University of Kansas- Lawrence	3,474	1,215	420	3,123	1,300	434	(10.1)%	7.0%	3.3%
University of Kansas- Medical Center	263	124	180	212	152	176	(19.4)	22.6	(2.2)
Kansas State University	3,176	748	233	3,104	604	241	(2.3)	(19.3)	3.4
Wichita State University	1,635	578	24	1,582	682	35	(3.2)	18.0	45.8
Emporia State University	741	475	--	748	384	--	0.9	(19.2)	--
Pittsburg State University	970	444	--	875	313	--	(9.8)	(29.5)	--
Fort Hays State University	716	235	--	766	253	--	7.0	7.7	--
TOTAL	10,975	3,819	857	10,410	3,688	886	(5.1)%	(3.4)%	3.4%

¹ Includes Pharm. D. degree.

² Includes Specialist, excludes Master of Philosophy degrees.

³ Includes Law, M.D., and D.V.M. degrees (first professional).

Source: Degrees Conferred - FY 1994, Kansas Board of Regents; *IPEDS Completions*, Part A, 1997-98.

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TABLE 1-312
DEGREES CONFERRED AT REGENTS UNIVERSITIES
PERCENT OF TOTAL BY INSTITUTION
1997-1998

	Number of Degrees Conferred			Number of Degrees as Percent of Total		
	Bachelor's ¹	Master's ²	Doctorate ³	Bachelor's ¹	Master's ²	Doctorate ³
University of Kansas- Lawrence	3,123	1,300	434	30.0%	35.2%	49.0%
University of Kansas- Medical Center	212	152	176	2.0	4.1	19.8
Subtotal - KU	3,335	1,452	610	32.0%	39.3%	68.8%
Kansas State University ⁴	3,104	604	241	29.8	16.4	27.2
Wichita State University	1,582	682	35	15.2	18.5	4.0
Emporia State University	748	384	--	7.2	10.4	--
Pittsburg State University	875	313	--	8.4	8.5	--
Fort Hays State University	766	253	--	7.4	6.9	--
TOTAL	10,410	3,688	886	100.0%	100.0%	100.0%

¹ Includes Pharm. D. degree.

² Includes Specialist and Post-Master certificates.

³ Includes Law, M.D., and D.V.M. degrees, excludes Pharm. D. degrees (first professional degrees).

⁴ Includes Kansas College of Technology.

Source: *IPEDS Completions, Part A, 1997-98.*

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TABLE 1-401
HIGHER EDUCATION GENERAL INFORMATION SURVEY DIVISIONS (HEGIS)
Discipline Headings

0100	Agriculture and Natural Resources
0200	Architecture and Environmental Design
0300	Area Studies
0400	Biological Sciences
0500	Business and Management
0600	Communications
0700	Computer and Information Sciences
0800	Education
0900	Engineering
1000	Fine and Applied Arts
1100	Foreign Languages
1200	Health Professions
1300	Home Economics
1400	Law
1500	Letters
1600	Library Science
1700	Mathematics
1800	Military Sciences
1900	Physical Sciences
2000	Psychology
2100	Public Affairs and Services
2200	Social Sciences
2300	Theology
4900	Interdisciplinary Studies

Source: *A Taxonomy of Instructional Programs in Higher Education*, Robert A. Huff and Marjorie O. Chandler, National Center for Education Statistics, 1970.

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TABLE 1-402
NATIONAL CENTER FOR EDUCATION STATISTICS
CLASSIFICATION OF INSTRUCTIONAL PROGRAMS (NCES CIP)
REVISED 1990

01.0000	Agricultural Business and Production
02.0000	Agricultural Sciences
03.0000	Conservation and Renewable Natural Resources
04.0000	Architecture and Related Programs
05.0000	Area, Ethnic, and Cultural Studies
08.0000	Marketing Operations/Marketing and Distribution
09.0000	Communications
10.0000	Communications Technologies
11.0000	Computer and Information Sciences
12.0000	Personal and Miscellaneous Services
13.0000	Education
14.0000	Engineering
15.0000	Engineering-Related Technologies
16.0000	Foreign Languages and Literatures
19.0000	Home Economics
20.0000	Vocational Home Economics
22.0000	Law and Legal Studies
23.0000	English Language and Literature/Letters
24.0000	Liberal Arts and Sciences, General Studies and Humanities
25.0000	Library Science
26.0000	Biological Sciences/Life Sciences
27.0000	Mathematics
29.0000	Military Technologies
30.0000	Multi/Interdisciplinary Studies
31.0000	Parks, Recreation, Leisure and Fitness Studies
38.0000	Philosophy and Religion
39.0000	Theological Studies and Religious Vocations
40.0000	Physical Sciences
41.0000	Science Technologies
42.0000	Psychology
43.0000	Protective Services
44.0000	Public Administration and Services
45.0000	Social Sciences and History
46.0000	Construction Trades
47.0000	Mechanics and Repairers
48.0000	Precision Production Trades
49.0000	Transportation and Materials Moving Workers
50.0000	Visual and Performing Arts
51.0000	Health Professions and Related Sciences
52.0000	Business Management and Administrative Services

Source: *A Classification of Instructional Programs*, National Center for Education Statistics.

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TABLE 1-501
LIBRARY COLLECTIONS, EXPENDITURES, AND PERSONNEL
FISCAL YEAR 1994-1998
 University of Kansas
 Lawrence and Medical Center

	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>
Volumes Held - End of Year*	3,292,923	3,379,453	3,450,463	3,532,810	3,607,522
Volumes Added During the Year - Net	99,073	82,600	73,082	84,613	74,712
Total Serials Received	33,051	32,504	32,341	33,264	33,090
Total Microform Units Held - End of Year	2,797,658	2,898,833	2,983,680	3,094,881	3,203,485
Total Government Documents Not Included Above	647,343	657,007	696,618	680,631	688,677
Computer Files	1,163	1,654	3,499	4,987	7,034
Manuscripts and Archives (Linear Feet)	14,355	15,119	16,364	39,738	41,588
Cartographic-Maps (sheets)	306,346	310,142	313,396	317,629	317,654
Graphics**	2,696,508	2,699,421	2,721,818	2,754,772	2,828,179
Audio***	24,974	25,783	26,126	27,163	32,754
Film and Video	10,831	11,410	12,369	16,076	12,348
 Total Expenditures	 \$13,696,701	 \$13,657,902	 \$14,640,695	 \$14,974,010	 \$15,329,371
 Total Personnel	 320.65	 303.77	 295.70	 294.21	 281.87

- * Includes 441,893 government document pieces converted to 84,979 volumes-equivalents since FY 1993.
- ** Includes cartoons, architectural drawings and broadsides, glass negatives, photographs, and slides.
- *** Includes all audio discs, tapes, cassettes, and sound recordings.

Source: *Annual Statistical Report*, various years, University Libraries.

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TABLE 1-502
RANKING OF RESEARCH LIBRARIES
COST STUDY (FORMULA FUNDING) PEER GROUP
1996-1997

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,715,702	52	50,533	85	28,473	33	\$8,064,613	21
Iowa	3,822,656	29	110,813	26	39,138	21	6,833,303	39
Kansas	3,532,810	33	84,168	43	33,264	27	5,913,712	48
North Carolina	4,819,186	20	151,508	13	43,886	17	9,484,871	11
Oklahoma	2,610,071	57	45,088	97	16,470*	78	4,673,416	75
Oregon	2,245,443	77	56,038	72	15,452	87	4,751,861	68

* Figure does not include government document serials.

Source: *ARL Statistics 1996-97, Tables 1, 2, 3, and 6, Association of Research Libraries.*

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TABLE 1-503
RANKING OF RESEARCH LIBRARIES
BIG TWELVE COMPARISON GROUP
1996-1997

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,715,702	52	50,533	85	28,473	33	\$8,064,613	21
Iowa State	2,124,964	86	49,195	91	21,975	54	5,468,055	56
Kansas	3,532,810	33	84,168	43	33,264	27	5,913,712	48
Missouri	2,816,452	51	53,579	77	23,618	50	4,712,461	72
Nebraska	2,442,115	66	60,525	66	22,579	53	5,228,962	58
Oklahoma	2,610,071	57	45,088	97	16,470*	78	4,673,416	75
Oklahoma State	1,963,157	99	75,085	50	18,935	65	3,249,580	106
Texas	7,495,275	6	170,080	7	51,379	10	8,055,708	22
Texas A&M	2,447,598	64	91,510	37	22,781	52	7,275,280	31
Texas Tech	2,030,824	93	49,593	87	21,237	56	4,958,887	64

* Figure does not include government document serials.

Note: Baylor and Kansas State are not members of the Association of Research Libraries.

Source: *ARL Statistics 1996-97*, Tables 1, 2, 3, and 6, Association of Research Libraries.

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TABLE 1-504
RANKING OF RESEARCH LIBRARIES
AAU FOURTEEN MEMBER COMPARISON GROUP
1996-1997

<u>Institution</u>	<u>Volumes in Library</u>		<u>Volumes Added - Gross</u>		<u>Current Serials</u>		<u>Materials and Binding Expenditures</u>	
	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Number</u>	<u>Rank</u>	<u>Value</u>	<u>Rank</u>
Colorado	2,715,702	52	50,533	85	28,473	33	\$8,064,613	21
Illinois	9,024,298	3	189,210	5	90,985	3	8,054,952	23
Indiana	5,916,992	13	162,738	10	41,939	19	8,653,325	16
Iowa	3,822,656	29	110,813	26	39,138	21	6,833,303	39
Iowa State	2,124,964	86	49,195	91	21,975	54	5,468,055	56
Kansas	3,532,810	33	84,168	43	33,264	27	5,913,712	48
Michigan	6,973,162	8	141,820	16	69,165	5	13,886,446	4
Michigan State	4,118,032	25	104,156	30	27,184	36	5,646,685	52
Minnesota	5,490,668	17	140,309	18	48,105	11	9,510,723	10
Missouri	2,816,452	51	53,579	77	23,618	50	4,712,461	72
Nebraska	2,442,115	66	60,525	66	22,579	53	5,228,962	58
Ohio State	5,087,336	19	125,880	20	33,603	26	8,601,351	17
Purdue	2,241,503	78	45,325	96	20,427	59	5,153,483	60
Wisconsin	5,824,639	14	106,512	28	43,798	18	8,506,716	19

Source: *ARL Statistics 1996-97*, Tables 1, 2, 3, and 6, Association of Research Libraries.

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**TABLE 1-510
RANKING OF RESEARCH LIBRARIES
BASED ON VOLUMES IN LIBRARY
1996-1997**

<u>Private or Public</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number of Volumes</u>
Private		Harvard	13,617,133
Private		Yale	9,932,080
Public	1	Illinois-Urbana	9,024,298
Public	2	California-Berkeley	8,628,028
Canadian		Toronto	8,487,179
Public	3	Texas	7,495,275
Public	4	California-Los Angeles	7,010,234
Public	5	Michigan	6,973,162
Private		Columbia	6,905,609
Private		Stanford	6,865,158
Private		Chicago	6,116,978
Private		Cornell	6,113,346
Public	6	Indiana	5,916,992
Public	7	Wisconsin	5,824,639
Public	8	Washington	5,715,202
Private		Princeton	5,516,141
Public	9	Minnesota	5,490,668
Canadian		Alberta	5,189,177
Public	10	Ohio State	5,087,336
Public	11	North Carolina	4,819,186
Private		Duke	4,645,050
Private		Pennsylvania	4,546,667
Public	12	Arizona	4,442,961
Public	13	Virginia	4,433,628
Public	14	Michigan State	4,118,032
Public	15	Pennsylvania State	3,934,344
Private		Northwestern	3,893,005
Canadian		British Columbia	3,853,442
Public	16	Iowa	3,822,656
Public	17	Pittsburgh	3,819,100
Public	18	Rutgers	3,633,792
Private		New York	3,629,897
Public	19	UNIVERSITY OF KANSAS	3,532,810

Kansas is ranked 33rd overall, and is 19th among public institutions.

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TABLE 1-601
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1998
University of Kansas

I. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE RECIPROCAL EXCHANGE OF GRADUATE STUDENTS

University of Birmingham, England
University of Exeter, England
Ecole Superieure de Commerce/University of Clermont-Ferrand, France
University of Strasbourg, France
University of Bonn, Germany
University of Erlangen/Nurnberg, Germany
University of Hamburg, Germany
University of Kiel, Germany
University of Mainz, Germany
University of Stuttgart, Germany
Eidgenossische Technische Hochschule, Zurich, Switzerland

II. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS

University of Melbourne, Melbourne, Australia
University of New South Wales, Sydney, Australia
Victoria College of Pharmacy, Melbourne, Australia
University of Wollongong, Wollongong, Australia
University of Costa Rica, San Jose, Costa Rica
Denmark's International Study Program (DIS), University of Copenhagen, Denmark
University Franche-Comte, Besancon, France
Sup De Co Clermont, Clermont-Ferrand, France
University of Dortmund, Dortmund, Germany
University of Stuttgart, Stuttgart, Germany
Heriot-Watt University, Edinburgh, Scotland, Great Britain
Trinity College, London, England, Great Britain
University College of Wales, Aberystwyth, Wales, Great Britain
University of East Anglia, Norwich, England, Great Britain
University of Essex, Colchester, England, Great Britain
University of Exeter, Exeter, England, Great Britain
University of Hull, Hull, England, Great Britain
University of Kent, Canterbury, England, Great Britain
University of Reading, Reading, England, Great Britain
University of Strathclyde, Glasgow, Scotland, Great Britain
University of Stirling, Stirling, Scotland, Great Britain
University of Swansea, Swansea, Wales, Great Britain
University of Hong Kong, Hong Kong
Eotvos Lorand University, Budapest, Hungary
Fukuoka University, Fukuoka, Japan
Obirin University, Tokyo, Japan
Sophia University, Tokyo, Japan
Catholic University of Our Lady of Asuncion, Asuncion, Paraguay
National University of Asuncion, Asuncion, Paraguay
Uppsala University, Uppsala, Sweden

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1998
University of Kansas

III. INSTITUTIONS WITH AGREEMENTS LIMITED TO THE EXCHANGE OF FACULTY MEMBERS

Kuring-Gai College of Advanced Education, Sydney, Australia
University of Vienna, Vienna, Austria (Law School)
Changchun Institute of Applied Chemistry, Changchun, People's Republic of China
Chengdu University of Science and Technology, Chengdu, Sichuan, People's Republic of China
Henan Medical University, Zhengzhou, Henan, People's Republic of China
Charles University, Prague, Czechoslovakia
Aarhus University, Aarhus, Denmark
Korea University, Seoul, Korea
Bishkek Polytechnical Institute, Bishkek, Kyrqstan
Ann Sullivan Center for Special Education, Lima, Peru
Institute for Cell Research, Valencia, Spain
L'viv State University, L'viv, Ukraine
Chongqing University of Communications, Chongqing, People's Republic of China

IV. INSTITUTIONS WITH AGREEMENTS FOR THE EXCHANGE OF UNDERGRADUATE AND GRADUATE STUDENTS, FACULTY, AND OTHER RESOURCES

School of Nursing, University of Canberra, Canberra, Australia
Victoria University of Technology, Melbourne, Australia
University of Costa Rica, San Jose, Costa Rica
University of Costa Rica, Medical School, San Jose, Costa Rica
University of Franche-Comte, Besancon, France
University of Paris, Val-de-Marne, Paris, France
Universitat Dortmund, Dortmund, Germany
Heriot-Watt University/Edinburgh College of Art, Edinburgh, Scotland, Great Britain
University of Leicester, Leicester, England, Great Britain
Museum of Natural History, San Lorenzo, Paraguay
Nanjing University, Nanjing, People's Republic of China
Nankai University, Tianjin, People's Republic of China
Zhengzhou University, Zhengzhou, People's Republic of China
Chopin Academy of Music, Warsaw, Poland
University of Santiago de Compostela, Santiago de Compostela, Spain

V. SUMMER INSTITUTES ABROAD

A. Programs Sponsored by the Office of Study Abroad, University of Kansas

European Studies in Brussels, Belgium
Program in Golfito, Costa Rica
Archaeology in Turrialba, Costa Rica
Architecture in Paris France
Humanities in Great Britain
Legal History in Cambridge, England, Great Britain
London School of Economics, London, England, Great Britain
Graduate Business in Asolo, Italy
Undergraduate Business in Jesolo, Italy
Design in Milan, Italy

(continued)

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TABLE 1-601 (continued)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1998
University of Kansas

V. (concluded)

Art History in Rome, Italy
Architecture in Sienna, Italy
Architecture in Spannochia, Italy
Program in Hiratsuka, Japan
Curriculum and Instruction in the Rain Forest in Iquitos, Peru
Art History at the Hermitage in St. Petersburg, Russia

Summer Language Institute, Vitória, Brazil
Summer Language Institute, Paris, France
Summer Language Institute, Strasbourg, France
Summer Language Institute, Eutin, Germany
Summer Language Institute, Holzkirchen, Germany
Summer Language Institute, Florence, Italy
Summer Language Institute, Guadalajara, Mexico
Summer Language Institute, Barcelona, Spain
Summer Language Institute, St. Petersburg, Russia
Summer Language Institute, L'Viv, Ukraine

B. Short-Term Study Programs Sponsored by the Office of Study Abroad

Museum Studies in Belgium
Honors Program in London, England, Great Britain
Business in Monterrey, Mexico

VI. SEMESTER/ACADEMIC YEAR ABROAD PROGRAMS SPONSORED BY THE UNIVERSITY OF KANSAS

Curtin University, Perth, Australia
Internationales Kulturinstitut, Vienna, Austria
Institute of Tropical Studies, Golfito, Costa Rica
Denmark's International Studies Program, Copenhagen, Denmark
Catholic University of the West, Angers, France
University of Bonn, Bonn, Germany
American School, London, England, Great Britain (education internship)
London Law program through University of Iowa, London, England, Great Britain
College Year, Athens, Greece
Hebrew University of Jerusalem, Israel
University of Tel-Aviv, Tel-Aviv, Israel
Ben Gurion University, Beer Sheva, Israel
Centro Linguistico Italiano "Dante Alighieri," Florence, Italy
University of Malaga, Ronda, Spain
University of Santiago de Compostela, Santiago de Compostela, Spain
Birzeit University, Birzeit, West Bank
Western Civilization program in Florence, Italy, and Paris, France
Semester at Sea program through University of Pittsburgh, various locations worldwide
Department of Defense Dependent Schools, worldwide (education internship)

(continued)

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**TABLE 1-601 (concluded)
INTERNATIONAL ACADEMIC EXCHANGE
AGREEMENT INSTITUTIONS
Effective as of December 1998
University of Kansas**

VII. AGREEMENTS WITH CONSORTIA

Cooperative Study Center, Council on International Educational Exchange (CIEE)

**University de Haute Bretagne, Rennes, France
University of Seville, Spain
Paris Internship Program, University of Paris IX, Paris, France
St. Petersburg University, St. Petersburg, Russia**

**Institute for Study Abroad, Butler University, with programs in England, Scotland,
Ireland, Australia, and New Zealand
American Institute for Foreign Study (AIFS) with programs worldwide
Council on International Educational Exchange (CIEE) with programs worldwide
Syracuse University with programs worldwide**

International Student Exchange Program (ISEP) access to 125 worldwide institutions

In 1998-99, KU students studied in Argentina, Ghana, Mexico, and Netherlands.

**In 1998-99, ISEP students came to KU from Ghana, Mexico, Netherlands,
Solomon Islands, and Spain.**

Utrecht Network Exchange, a program with 20 European universities.

In 1998-99 KU students - none.

In 1998-99 Utrecht Network students - one.

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Office of Institutional Research and Planning

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TABLE 2-101
THE ALUMNI ASSOCIATION OF THE UNIVERSITY OF KANSAS
STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES
FISCAL YEAR 1979-1998

Fiscal Year	Assets			Liabilities		Fund balance
	Current assets	Membership reserve fund	Equipment and furnishings	Current liabilities	Noncurrent liabilities	Total fund balance
1979	\$ 109,449	\$477,816	\$ 68,974	\$ 41,018	\$ 5,093	\$ 610,128
1980	111,364	503,028	64,607	90,060	3,717	585,222
1981	113,356	535,995	65,075	92,311	2,249	619,866
1982	127,981	527,008	74,602	83,490	20,002	626,099
1983	215,022	551,215	63,024	86,782	53,353	689,126
1984	542,391*	655,466	4,404,270*	300,899*	713	5,300,515*
1985	889,916	647,218	4,305,184	282,548	535	5,559,235
1986	1,159,312	570,000	4,205,717	207,497	--	5,727,532
1987	1,362,344	570,000	4,054,387	258,897	--	5,727,834
1988	1,432,230	570,000	3,916,639	267,140	--	5,651,729
1989	1,133,808	570,000	3,841,423	207,270	--	5,337,961
1990	1,166,575	570,000	3,807,028	293,569	--	5,250,034
1991	1,227,350	570,000	3,688,874	375,853	--	5,110,371
1992	1,165,678	570,000	3,620,274	313,837	--	5,042,115
1993	1,130,691	570,000	3,546,747	345,743	--	4,901,695
1994	1,182,560	570,000	3,449,881	501,248	--	4,701,193
1995	1,096,028	570,000	3,328,253	525,753	--	4,468,528
1996	6,874,358	570,000	3,249,702	293,827	--	10,400,233**
1997	8,850,299	570,000	3,300,538	365,955	--	12,354,882
1998	8,231,036	570,000	4,312,487	272,812	--	12,840,711

* Includes building and operating funds for Adams Alumni Center, and Learned Club (FY 1984 was first year for these funds).

** Adoption of SFAS Nos.116 and 124 increased fund balances by \$5,346,768 for FY 1996.

Source: *Annual Financial Statement*, Alumni Association of the University of Kansas, various years.

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TABLE 2-201
THE ALUMNI ASSOCIATION MEMBERSHIP COUNT FOR 1998
UNIVERSITY OF KANSAS CLASS YEARS
1911-2003

	<u>Number of Annual Memberships</u>	<u>Percent of Grand Total</u>	<u>Number of Installment Life Memberships</u>	<u>Percent of Grand Total</u>	<u>Number of Fully Paid Life Memberships</u>	<u>Percent of Grand Total</u>	<u>Total</u>	<u>Percent of Grand Total</u>
Alumni	19,467	43.5%	2	--	17,409	38.9%	36,878	82.4%
Associates (non-alumni)	1,925	4.3	--	--	804	1.8	2,729	6.1
Total paid memberships	21,392	47.8	2	--	18,213	40.7	39,607	88.5
Complimentary	5,150	11.5	--	--	--	--	5,150	11.5
Total memberships	26,542	59.3%	2	--	18,213	40.7%	44,757	100.0%

Source: *Total Members By Type, September 1998, KU Alumni Association.*

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 2-301
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
LIBERAL ARTS & SCIENCES*						
Douglas	1,643	165	203	250	281	413
Johnson	4,686	311	324	345	321	308
Sedgwick	848	41	50	56	55	50
Shawnee	622	32	30	41	31	35
Wyandotte	441	29	40	60	34	42
All other counties	1,856	80	88	97	77	92
TOTAL	10,096	658	735	849	799	940
ALLIED HEALTH**						
Douglas	84	2	4	13	6	7
Johnson	584	38	29	34	35	36
Sedgwick	106	6	5	2	1	6
Shawnee	79	3	3	2	1	--
Wyandotte	90	4	7	3	10	10
All other counties	294	19	16	19	14	14
TOTAL	1,237	72	64	73	67	73
ARCHITECTURE & URBAN DESIGN						
Douglas	78	10	7	10	10	21
Johnson	255	15	7	13	13	11
Sedgwick	34	1	--	2	--	1
Shawnee	35	1	--	1	--	--
Wyandotte	19	--	--	2	2	--
All other counties	46	2	4	2	--	2
TOTAL	467	29	18	30	25	35
BUSINESS						
Douglas	439	19	26	28	53	121
Johnson	2,578	98	98	100	130	102
Sedgwick	385	8	15	20	18	15
Shawnee	285	7	2	5	6	15
Wyandotte	163	5	3	2	6	9
All other counties	908	6	18	11	21	27
TOTAL	4,758	143	162	166	234	289
EDUCATION						
Douglas	743	24	32	49	70	76
Johnson	1,913	66	69	83	82	64
Sedgwick	390	4	9	11	12	8
Shawnee	371	6	4	10	7	9
Wyandotte	257	9	2	6	6	4
All other counties	1,358	24	10	20	22	23
TOTAL	5,032	133	126	179	199	184

(continued)

UNIVERSITY OF KANSAS

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TABLE 2-301 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
ENGINEERING						
Douglas	203	19	13	22	51	66
Johnson	1,099	42	49	42	45	58
Sedgwick	256	19	12	10	13	7
Shawnee	159	4	4	3	2	7
Wyandotte	57	4	3	1	3	4
All other counties	368	11	9	5	16	10
TOTAL	2,142	99	90	83	130	152
FINE ARTS						
Douglas	294	24	18	32	34	47
Johnson	639	29	34	35	36	40
Sedgwick	107	3	1	4	2	1
Shawnee	109	--	--	4	3	2
Wyandotte	55	--	4	--	1	8
All other counties	261	4	3	8	12	10
TOTAL	1,465	60	60	83	88	108
JOURNALISM						
Douglas	267	14	13	28	17	55
Johnson	1,356	69	52	67	48	56
Sedgwick	192	6	8	8	9	9
Shawnee	149	4	5	4	2	6
Wyandotte	83	4	5	4	4	2
All other counties	332	13	13	13	7	21
TOTAL	2,379	110	96	124	87	149
NURSING						
Douglas	82	4	7	9	5	9
Johnson	731	43	39	60	50	41
Sedgwick	104	4	1	1	3	3
Shawnee	74	2	1	2	1	2
Wyandotte	77	9	7	8	16	16
All other counties	420	8	10	18	13	7
TOTAL	1,488	70	65	98	88	78
PHARMACY						
Douglas	104	8	3	6	7	5
Johnson	240	14	9	6	15	11
Sedgwick	185	6	12	10	2	8
Shawnee	93	2	3	5	5	2
Wyandotte	16	1	--	1	2	1
All other counties	542	15	16	20	24	21
TOTAL	1,180	46	43	48	55	48

(continued)

UNIVERSITY OF KANSAS

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TABLE 2-301 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
SOCIAL WELFARE						
Douglas	51	4	6	11	18	21
Johnson	152	15	13	15	10	6
Sedgwick	12	--	1	--	3	2
Shawnee	35	3	1	--	--	3
Wyandotte	32	2	2	7	6	3
All other counties	78	6	2	2	5	7
TOTAL	360	30	25	35	42	42
TOTAL						
Douglas	3,988	293	332	458	552	841
Johnson	14,233	740	723	800	785	733
Sedgwick	2,619	98	114	124	118	110
Shawnee	2,011	64	53	77	58	81
Wyandotte	1,290	67	73	94	90	99
All other counties	6,463	188	189	215	211	234
GRAND TOTAL	30,604	1,450	1,484	1,768	1,814	2,098

* Includes Other Schools and Law

** Includes Medicine

NOTE: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1998, KU Alumni Association.

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TABLE 2-304
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	<u>Pre- 1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
LIBERAL ARTS & SCIENCES*						
Greater Kansas City	1,402	104	94	94	58	45
All other	1,158	55	62	46	35	44
TOTAL	2,560	159	156	140	93	89
ALLIED HEALTH**						
Greater Kansas City	198	19	10	16	4	14
All other	191	7	7	11	6	3
TOTAL	389	26	17	27	10	17
ARCHITECTURE & URBAN DESIGN						
Greater Kansas City	224	16	15	11	10	7
All other	279	10	12	8	7	8
TOTAL	503	26	27	19	17	15
BUSINESS						
Greater Kansas City	570	20	14	23	17	17
All other	506	18	11	4	15	9
TOTAL	1,076	38	25	27	32	26
EDUCATION						
Greater Kansas City	509	12	15	11	12	10
All other	527	9	10	8	5	5
TOTAL	1,036	21	25	19	17	15
ENGINEERING						
Greater Kansas City	373	3	14	15	8	6
All other	402	12	3	9	11	6
TOTAL	775	15	17	24	19	12
FINE ARTS						
Greater Kansas City	270	11	13	15	15	8
All other	264	13	8	11	6	10
TOTAL	534	24	21	26	21	18
JOURNALISM						
Greater Kansas City	408	26	18	25	16	10
All other	260	10	4	4	9	4
TOTAL	668	36	22	29	25	14
NURSING						
Greater Kansas City	243	17	14	18	13	17
All other	177	6	4	4	4	1
TOTAL	420	23	18	22	17	18

(continued)

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TABLE 2-304 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
University of Kansas
Lawrence and Medical Center

	<u>Pre- 1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
PHARMACY						
Greater Kansas City	44	3	2	4	1	--
All other	100	2	1	2	4	--
TOTAL	144	5	3	6	5	--
SOCIAL WELFARE						
Greater Kansas City	54	--	6	3	5	1
All other	36	2	1	2	6	5
TOTAL	90	2	7	5	11	6
TOTAL						
Greater Kansas City	4,295	231	215	235	159	135
All other	3,900	144	123	109	108	95
GRAND TOTAL	8,195	375	338	344	267	230

* Includes Other Schools and Law

** Includes Medicine

NOTE: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1998, KU Alumni Association.

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TABLE 2-306
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
LIBERAL ARTS & SCIENCES*						
Kansas	10,096	658	735	849	799	940
Missouri	2,560	159	156	140	93	89
Illinois	1,269	133	88	89	81	87
Other states	13,202	479	446	467	381	314
Foreign countries	395	16	17	17	24	9
TOTAL	27,522	1,445	1,442	1,562	1,378	1,439
ALLIED HEALTH**						
Kansas	1,237	72	64	73	67	73
Missouri	389	26	17	27	10	17
Illinois	72	--	2	2	--	3
Other states	1,121	37	21	15	20	21
Foreign countries	17	1	--	--	--	--
TOTAL	2,836	136	104	117	97	114
ARCHITECTURE & URBAN DESIGN						
Kansas	467	29	18	30	25	35
Missouri	503	26	27	19	17	15
Illinois	57	4	8	2	4	2
Other states	704	25	31	27	21	12
Foreign countries	43	--	2	3	1	--
TOTAL	1,774	84	86	81	68	64
BUSINESS						
Kansas	4,758	143	162	166	234	289
Missouri	1,076	38	25	27	32	26
Illinois	411	15	16	15	18	25
Other states	4,430	84	72	93	81	73
Foreign countries	131	6	10	11	5	3
TOTAL	10,806	286	285	312	370	416
EDUCATION						
Kansas	5,032	133	126	179	199	184
Missouri	1,036	21	25	19	17	15
Illinois	308	10	8	9	8	10
Other states	4,955	59	62	69	55	39
Foreign countries	44	2	--	--	--	--
TOTAL	11,375	225	221	276	279	248

(continued)

UNIVERSITY OF KANSAS

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TABLE 2-306 (continued)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
ENGINEERING						
Kansas	2,142	99	90	83	130	152
Missouri	775	15	17	24	19	12
Illinois	224	6	8	2	5	1
Other states	4,760	71	84	78	70	55
Foreign countries	186	10	11	1	5	2
TOTAL	8,107	201	210	188	229	222
FINE ARTS						
Kansas	1,465	60	60	83	88	108
Missouri	534	24	21	26	21	18
Illinois	232	15	13	17	9	12
Other states	2,269	64	55	61	47	41
Foreign countries	60	3	1	2	1	--
TOTAL	4,560	166	150	189	166	179
JOURNALISM						
Kansas	2,379	110	96	124	87	149
Missouri	668	36	22	29	25	14
Illinois	407	33	24	19	26	19
Other states	2,811	115	98	104	72	66
Foreign countries	57	6	4	3	3	1
TOTAL	6,322	300	244	279	213	249
NURSING						
Kansas	1,488	70	65	98	88	78
Missouri	420	23	18	22	17	18
Illinois	55	3	3	2	--	2
Other states	1,355	31	33	17	23	10
Foreign countries	10	--	1	1	--	--
TOTAL	3,328	127	120	140	128	108
PHARMACY						
Kansas	1,180	46	43	48	55	48
Missouri	144	5	3	6	5	--
Illinois	24	1	1	2	--	--
Other states	627	14	17	16	17	7
Foreign countries	18	--	3	--	1	1
TOTAL	1,993	66	67	72	78	56

(continued)

UNIVERSITY OF KANSAS

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TABLE 2-306 (concluded)
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
BACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
SOCIAL WELFARE						
Kansas	360	30	25	35	42	42
Missouri	90	2	7	5	11	6
Illinois	23	1	1	2	--	3
Other states	278	8	11	22	9	10
Foreign countries	4	--	1	--	1	--
TOTAL	755	41	45	64	63	61
BACCALAUREATE TOTAL						
Kansas	30,604	1,450	1,484	1,768	1,814	2,098
Missouri	8,195	375	338	344	267	230
Illinois	3,102	221	172	161	151	164
Other states	36,512	987	930	969	796	648
Foreign countries	965	44	50	38	41	16
TOTAL	79,378	3,077	2,974	3,280	3,069	3,156

* Includes Other Schools and Law

** Includes Medicine

NOTE: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1998, KU Alumni Association.

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TABLE 2-314
GEOGRAPHIC DISTRIBUTION OF ALUMNI
KANSAS COUNTIES BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
GRADUATE SCHOOL *						
Douglas	1,925	186	138	260	210	309
Johnson	4,155	297	298	369	360	396
Sedgwick	602	30	49	52	37	42
Shawnee	1,104	62	45	62	49	60
Wyandotte	394	21	24	29	29	38
All other counties	1,973	115	129	115	111	133
TOTAL	10,153	711	683	887	796	978
LAW						
Douglas	297	15	9	18	27	33
Johnson	982	46	40	45	41	46
Sedgwick	434	13	13	10	11	10
Shawnee	150	10	5	1	3	1
Wyandotte	98	6	4	2	5	2
All other counties	650	22	18	9	23	12
TOTAL	2,611	112	89	85	110	104
MEDICINE						
Douglas	130	3	4	2	3	1
Johnson	1,104	37	51	68	83	30
Sedgwick	434	19	27	52	55	38
Shawnee	185	9	--	3	1	1
Wyandotte	59	3	3	11	12	12
All other counties	791	22	34	30	28	6
TOTAL	2,703	93	119	166	182	88
TOTAL						
Douglas	2,352	204	151	280	240	343
Johnson	6,241	380	389	482	484	472
Sedgwick	1,470	62	89	114	103	90
Shawnee	1,439	81	50	66	53	62
Wyandotte	551	30	31	42	46	52
All other counties	3,414	159	181	154	162	151
GRAND TOTAL	15,467	916	891	1,138	1,088	1,170

* Includes Pharmacy, Social Welfare, and Others.

NOTE: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1998, KU Alumni Association.

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TABLE 2-316
GEOGRAPHIC DISTRIBUTION OF ALUMNI
MISSOURI BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
GRADUATE SCHOOL *						
Greater Kansas City	1,450	103	91	159	127	160
All other	1,025	55	82	62	58	69
TOTAL	2,475	158	173	221	185	229
LAW						
Greater Kansas City	246	7	14	23	14	11
All other	95	4	6	3	2	4
TOTAL	341	11	20	26	16	15
MEDICINE						
Greater Kansas City	336	16	22	20	18	8
All other	360	18	18	14	12	--
TOTAL	696	34	40	34	30	8
TOTAL						
Greater Kansas City	2,032	126	127	202	159	179
All other	1,480	77	106	79	72	73
GRAND TOTAL	3,512	203	233	281	231	252

* Includes Pharmacy, Social Welfare, and Other Schools

NOTE: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1998, KU Alumni Association.

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TABLE 2-317
GEOGRAPHIC DISTRIBUTION OF ALUMNI
GEOGRAPHIC AREA BY SCHOOL
POSTBACCALAUREATE CLASSES, ALL YEARS
 University of Kansas
 Lawrence and Medical Center

	Pre- <u>1994</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
GRADUATE SCHOOL *						
Kansas	10,153	711	683	887	796	978
Missouri	2,475	158	173	221	185	229
Illinois	765	25	34	27	17	21
Other states	13,974	508	465	511	396	349
Foreign countries	1,383	45	47	40	17	36
TOTAL	28,750	1,447	1,402	1,686	1,411	1,613
LAW						
Kansas	2,611	112	89	85	110	104
Missouri	341	11	20	26	16	15
Illinois	74	3	1	2	3	1
Other states	1,455	56	38	40	30	28
Foreign countries	17	--	--	2	--	--
TOTAL	4,498	182	148	155	159	148
MEDICINE						
Kansas	2,703	93	119	166	182	88
Missouri	696	34	40	34	30	8
Illinois	137	6	7	5	9	8
Other states	3,942	160	161	167	143	77
Foreign countries	82	--	2	1	1	--
TOTAL	7,560	293	329	373	365	181
POSTBACCALAUREATE						
Kansas	15,467	916	891	1,138	1,088	1,170
Missouri	3,512	203	233	281	231	252
Illinois	976	34	42	34	29	30
Other states	19,371	724	664	718	569	454
Foreign countries	1,482	45	49	43	18	36
GRAND TOTAL	40,808	1,922	1,879	2,214	1,935	1,942

* Includes College, Engineering, Nursing, Pharmacy, Social Welfare, and Other Schools.

NOTE: Counts are based on the latest degree only. A student who earned a bachelor's and a master's degree would be counted at the graduate level only.

Source: Alumni Geographic Distribution Program, October 1998, KU Alumni Association.

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TABLE 3-101
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
CHANGES IN FUND BALANCE
FISCAL YEAR 1983-1998
 (Thousands of Dollars)

Fiscal Year	Additions				Deductions			Net Change in Fund Balance
	Fund Raising	Investment Income	Deposits/Net Transfers	Total Additions	Expenditures for University Support	Other Expenditures	Total Deductions	
1983	\$14,440	\$14,834	\$7,443	\$36,717	\$21,049	\$4,285	\$25,334	\$11,383
1984	17,835	14,612	8,448	40,895	19,660	8,569	28,230	12,666
1985	13,916	18,893	12,260	45,069	20,019	5,747	25,766	19,303
1986	13,442	26,101	8,015	47,558	19,862	5,246	25,108	22,450
1987	15,227	23,859	7,495	46,581	23,030	4,970	28,000	18,581
1988	17,467	21,447	8,687	47,601	26,715	5,958	32,673	14,928
1989	26,607	22,149	9,917	58,673	27,712	6,060	33,772	24,901
1990	23,669	22,028	14,514	60,211	33,993	6,047	40,040	20,171
1991	29,989	25,813	12,674	68,476	33,628	7,154	40,782	27,694
1992	31,159	47,640	15,710	94,509	44,301	7,654	51,955	42,554
1993	33,275	25,818	15,824	74,917	40,360	8,445	48,805	26,112
1994	34,558	36,815	12,882	84,255	36,742	9,458	46,200	38,055
1995	37,917	20,935	17,866	76,718	38,305	9,673	47,978	28,740
1996	52,407	22,888	42,179	117,474	44,707	10,437	55,144	62,330
1997*	47,359	93,910	3,104	144,373	36,127	8,482	44,609	99,764
1998	47,401	113,222	5,894	166,517	44,436	9,258	53,695	112,822

* New accounting standards went into effect and changed how financial information is reported.

Source: *The Kansas University Endowment Association Annual Report, 1983-1998.*

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TABLE 3-102
THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION
STATEMENT OF ASSETS
FISCAL YEAR 1982-1998
 (Thousands of Dollars)

<u>Fiscal Year</u>	<u>Cash</u>	<u>Marketable Securities</u>	<u>Loans</u>	<u>Real Estate</u>	<u>Deposits/Other Investments and Assets/Receivables</u>	<u>Total Assets</u>
1982	\$ 741	\$ 83,302	\$ 5,998	\$ 6,382	\$ 15,747	\$ 112,170
1983	262	94,928	6,291	6,420	15,371	123,272
1984	(215)	112,792	7,039	5,565	11,704	136,885
1985	1,085	128,537	8,987	6,076	11,750	156,435
1986	313	151,044	7,177	6,460	11,814	176,808
1987	(434)	171,664	7,678	5,477	11,735	196,120
1988	(310)	183,926	8,501	5,557	11,541	209,215
1989	(548)	206,990	9,304	5,966	11,913	233,625
1990	485	227,759	10,461	6,229	14,011	258,945
1991	(137)	252,282	11,058	5,901	17,482	286,586
1992	43	292,407	15,012	5,484	13,476	326,422
1993	(384)	316,082	17,763	4,700	13,838	351,999
1994	(764)	350,814	18,056	5,856	15,319	389,281
1995	(1,322)	381,568	18,338	6,798	14,955	420,337
1996	405	438,733	18,061	11,474	16,421	485,094
1997*	(490)	619,061	18,317	12,920	41,243	691,051
1998	(4,399)	741,396	15,009	17,819	46,925	816,750

* New accounting standards went into effect and changed how financial information is reported.

Source: *Endowment Digest*, 1981-1982, Kansas University Endowment Association; *The Kansas University Endowment Association, Annual Report*, 1983-1998.

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TABLE 3-201
RANKING OF COST STUDY PEER GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 1998

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
36	University of North Carolina and Foundations	\$847,420
49	KANSAS UNIVERSITY ENDOWMENT ASSOCIATION	724,668
87	University of Iowa and Foundation	431,472
88	University of Oklahoma and Foundation	427,098
128	University of Colorado Foundation	273,137
176	University of Oregon	180,825

Source: *The Chronicle of Higher Education*, "Fact File - 506 College and University Endowments on June 30, 1998," February 19, 1999.

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TABLE 3-205
RANKING OF BIG TWELVE COMPARISON GROUP ENDOWMENTS
BASED ON MARKET VALUE JUNE 30, 1998

<u>Ranking</u>	<u>Institution</u>	<u>Market Value</u> <u>(In Thousands)</u>
2	University of Texas System	\$7,647,309
9	Texas A&M University System and Foundations	3,531,517
49	KANSAS UNIVERSITY ENDOWMENT ASSOCIATION	724,668
55	University of Nebraska and Foundation	643,143
64	University of Missouri System	590,400
74	Baylor University	539,792
88	University of Oklahoma and Foundation	427,098
128	University of Colorado Foundation	273,137
143	Iowa State University and Foundation	234,642
182	Texas Tech University	174,386
200	Kansas State University Foundation	148,368
211	Oklahoma State University Foundation	136,764

Source: *The Chronicle of Higher Education*, "Fact File - 506 College and University Endowments on June 30, 1998," February 19, 1999.

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TABLE 4-001
HEAD COUNT ENROLLMENT — UNIVERSITY SUMMARY
FALL 1998

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL HEAD COUNT	25,155	100.0%	2,470	100.0%	27,625	100.0%
<u>UNDERGRADUATE/GRADUATE</u>						
Undergraduate	18,701	74.3%	482	19.5%	19,183	69.4%
Graduate	5,928	23.6%	1,282	51.9%	7,210	26.1%
First Professional	526	2.1%	706	28.6%	1,232	4.5%
<u>SEX</u>						
Male	11,990	47.7%	1,086	44.0%	13,076	47.3%
Female	13,165	52.3%	1,384	56.0%	14,549	52.7%
<u>RESIDENCY</u>						
Resident	17,150	68.2%	1,753	71.0%	18,903	68.4%
Nonresident	8,005	31.8%	717	29.0%	8,722	31.6%
<u>RACE/ETHNICITY</u>						
Nonresident Alien	1,446	5.7%	80	3.2%	1,526	5.5%
Black	738	2.9%	100	4.1%	838	3.0%
American Indian	243	1.0%	18	0.7%	261	1.0%
Asian	770	3.1%	200	8.1%	970	3.5%
Hispanic	594	2.4%	71	2.9%	665	2.4%
White Non-Hispanic	20,284	80.6%	1,869	75.7%	22,153	80.2%
Unknown	1,080	4.3%	132	5.3%	1,212	4.4%
<u>FULL TIME/PART TIME</u>						
Full time	19,610	78.0%	2,045	82.8%	21,655	78.4%
Part time	5,545	22.0%	425	17.2%	5,970	21.6%
<u>LEVEL</u>						
Freshman	5,548	22.1%	--	--	5,548	20.1%
Sophomore	3,980	15.8%	--	--	3,980	14.4%
Junior	3,928	15.6%	160	6.5%	4,088	14.8%
Senior	4,805	19.1%	322	13.0%	5,127	18.6%
Fifth Year	273	1.1%	--	--	273	1.0%
Undergraduate Specials	112	0.4%	--	--	112	0.4%
Applied English Center	55	0.2%	--	--	55	0.2%
Postbacc. Specials	225	0.9%	--	--	225	0.8%
Graduate	5,703	22.7%	1,282	51.9%	6,985	25.3%
First Professional	526	2.1%	706	28.6%	1,232	4.4%
<u>ON CAMPUS/OFF CAMPUS</u>						
On Campus	23,342	92.8%	2,411	97.6%	25,753	93.2%
Off Campus	1,813	7.2%	59	2.4%	1,872	6.8%
<u>AVERAGE AGE</u>						
Undergraduate	21		26		21	
Graduate/Professional	32		30		32	

Source: IPEDS Fall Enrollment, 1998, and Board of Regents Enrollment Reports and Demographic Reports, Fall 1998.

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TABLE 4-005
ENROLLMENT - QUICK REFERENCE
FALL 1998
 University of Kansas
 Lawrence Campus

HEAD COUNT

Main Campus	23,350
Edwards Campus	1,805
Lawrence Subtotal	25,155
KUMC	2,470
TOTAL	27,625

Lawrence Only

Undergraduate	18,701	
Graduate and Law	6,454	
Male	11,990	
Female	13,165	
Resident	17,150	
Nonresident	8,005	
Full time	19,610	
Part time	5,545	
On campus	23,342	
Off campus	1,813	
Nonresident Alien	1,446	5.7%
Black	738	2.9
American Indian	243	1.0
Asian	770	3.1
Hispanic	594	2.4
White	20,284	80.6
Unknown	1,080	4.3
TOTAL	25,155	100.0%

Average age - Undergraduate	21.1
Graduate and Law	31.9
Number of first-time freshmen	3,766
FTE students	22,233
FTE students per FTE faculty ratio	14.3

Source: *University of Kansas Profiles*, Tables 4-104, 4-105, 4-113, 4-118, 4-119, 4-120, 4-130, 4-150, 4-153, and 4-180.

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TABLE 4-101
ENROLLMENT BY SCHOOL AND CLASS
FALL 1998
University of Kansas
Lawrence Campus

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>	<u>Percent Change from Fall 1997</u>
Liberal Arts and Sciences	13,106	52.1%	0.5%
Allied Health	0	0.0	0.0
Architecture and Urban Design	657	2.6	5.3
Business	817	3.2	(0.1)
Education	644	2.6	(7.6)
Engineering	1,659	6.6	1.8
Fine Arts	1,359	5.4	15.8
Graduate School	5,299	21.1	(2.8)
Journalism	601	2.4	(0.2)
Law	526	2.1	(1.3)
Medicine	0	0.0	0.0
Nursing	1	0.0	0.0
Pharmacy	325	1.3	3.2
Social Welfare	592	2.4	(6.3)
Applied English Center	49	0.2	(36.4)
University Specials	112	0.4	(5.1)
Less Duplicates	(592)	(2.4)	(2.1)
TOTAL	25,155	100.0%	0.2%
 <u>Enrollment by Class</u>			
Freshmen	5,548	22.1%	(3.3)%
Sophomores	3,980	15.8	7.2
Juniors	3,928	15.6	3.5
Seniors	4,805	19.1	0.9
Fifth Year	273	1.1	16.7
Applied English Center	55	0.2	(29.5)
Specials	337	1.3	(10.1)
Law	526	2.1	(1.3)
Graduate	5,703	22.7	(3.1)
TOTAL	25,155	100.0%	0.2%

Source: "Head Count Distribution by School and Level," and "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 1998*, Academic Technology Services.

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TABLE 4-102
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
FALL 1998
 University of Kansas
 Lawrence Campus

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Undergraduate Count</u>
Liberal Arts and Sciences	13,106	70.1%
Allied Health	0	0.0
Architecture and Urban Design	657	3.5
Business	817	4.4
Education	644	3.4
Engineering	1,659	8.9
Fine Arts	1,359	7.3
Journalism	601	3.2
Nursing	1	0.0
Pharmacy	325	1.7
Social Welfare	139	0.7
Applied English Center	49	0.3
University Specials	112	0.6
Less Duplicate Enrollment	(538)	(2.9)
Less School Specials	(231)	(1.2)
WITTB	1	0.0
TOTAL	18,701	100.0%
<u>Graduate/Law School Enrollment</u>	<u>Head Count</u>	<u>Percent of Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,913	29.6%
Allied Health	3	0.0
Architecture and Urban Design	131	2.0
Business	558	8.7
Education	1,561	24.2
Engineering	549	8.5
Fine Arts	243	3.8
Journalism	99	1.5
Law	526	8.2
Medicine	10	0.2
Nursing	17	0.2
Pharmacy	177	2.7
Social Welfare	489	7.6
Postbaccalaureate Specials	225	3.5
Less Graduate/Law Combination	(47)	(0.7)
TOTAL	6,454	100.0%

Source: "Distribution of Graduates by Division and Level," and "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 1998*, Academic Technology Services.

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TABLE 4-103
INTERNATIONAL STUDENTS AND VETERANS ENROLLMENT
FALL 1998
University of Kansas
Lawrence Campus

<u>International Student Enrollment</u>	<u>Head Count</u>	<u>Percent Change from Fall 1997</u>
Undergraduate	523	(7.8)%
Applied English Center	164	(24.8)
Graduate	752	(2.6)
 TOTAL	 1,439	 (7.6)%

<u>Veterans Enrollment</u>	<u>Head Count</u>	<u>Percent Change from Fall 1997</u>
Veterans	304	16.0%
Disabled Veterans	17	(5.6)
Reserves	138	32.7
War Orphans and Widows	72	44.0
 TOTAL	 531	 22.4%

Source: "Distribution of Foreign Students," "Distribution of Veterans," *Total Residence Credit Enrollment Report, 20th Day, Fall 1998*, Academic Technology Services.

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TABLE 4-104
HEAD COUNT DISTRIBUTION BY SEX
FALL 1998
University of Kansas
Lawrence Campus

<u>Distribution by Sex</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
Undergraduate	9,089	48.6%	9,612	51.4%	18,701
Law	307	58.4	219	41.6	526
Graduate	2,594	43.8	3,334	56.2	5,928
TOTAL	11,990	47.7%	13,165	52.3%	25,155

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Fall 1998*, Academic Technology Services.

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TABLE 4-105
HEAD COUNT AND FTE ENROLLMENT
FALL 1965-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1965	13,565	13,384	.987
1966	14,605	14,697	1.006
1967	15,791	15,833	1.003
1968	16,482	16,616	1.008
1969	17,576	17,813	1.014
1970	17,947	17,798	.992
1971	18,518	18,051	.975
1972	18,546	18,134	.978
1973	18,683	18,241	.976
1974	20,395	19,277	.945
1975	21,738	20,449	.941
1976	22,553	21,011	.932
1977	23,446	21,652	.924
1978	23,564	21,706	.921
1979	24,125	21,993	.912
1980	24,466	22,189	.907
1981	23,990	22,020	.918
1982	24,400	21,974	.901
1983	24,219	21,593	.892
1984	24,436	21,780	.891
1985	24,774	22,182	.895
1986	25,822	23,094	.894
1987	26,306	23,796	.905
1988	26,020	23,462	.902
1989	26,320	23,567	.895
1990	26,436	23,855	.902
1991	26,661	23,949	.898
1992	26,465	23,926	.904
1993	26,127	23,586	.903
1994	25,336	22,889	.903
1995	25,036	22,472	.898
1996	24,874	22,007	.885
1997	25,108	22,237	.886
1998	25,155	22,233	.884

Source: *Kansas Higher Education Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-107
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
FALL 1965-1998
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1965	10,726	79.1%	2,839	20.9%	13,565
1966	11,525	78.9	3,080	21.1	14,605
1967	12,562	79.6	3,229	20.4	15,791
1968	13,320	80.8	3,162	19.2	16,482
1969	14,244	81.1	3,332	18.9	17,576
1970	14,316	79.8	3,631	20.2	17,947
1971	14,427	77.9	4,091	22.1	18,518
1972	14,345	77.3	4,201	22.7	18,546
1973	14,249	76.3	4,434	23.7	18,683
1974	15,730	77.1	4,665	22.9	20,395
1975	16,533	76.1	5,205	23.9	21,738
1976	17,009	75.4	5,544	24.6	22,553
1977	17,726	75.6	5,720	24.4	23,446
1978	16,898	71.7	6,666	28.3	23,564
1979	17,316	71.8	6,809	28.2	24,125
1980	17,308	70.7	7,158	29.3	24,466
1981	17,128	71.4	6,862	28.6	23,990
1982	17,454	71.5	6,946	28.5	24,400
1983	17,488	72.2	6,731	27.8	24,219
1984	17,874	73.1	6,562	26.9	24,436
1985	18,154	73.3	6,620	26.7	24,774
1986	19,075	73.9	6,747	26.1	25,822
1987	19,603	74.5	6,703	25.5	26,306
1988	19,185	73.7	6,835	26.3	26,020
1989	19,261	73.2	7,059	26.8	26,320
1990	19,476	73.7	6,960	26.3	26,436
1991	19,428	72.9	7,233	27.1	26,661
1992	19,287	72.9	7,178	27.1	26,465
1993	18,960	72.6	7,167	27.4	26,127
1994	18,219	71.9	7,117	28.1	25,336
1995	18,087	72.2	6,949	27.8	25,036
1996	18,141	72.9	6,733	27.1	24,874
1997	18,432	73.4	6,676	26.6	25,108
1998	18,701	74.3	6,454	25.7	25,155

Note: Before 1978, all specials were listed as undergraduates. Starting in Fall 1978, students listed as postbaccalaureate specials were counted as Graduate/Law.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-110
HEAD COUNT BY SEX
FALL 1965-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1965	8,617	63.5%	4,948	36.5%	13,565
1966	9,062	62.0	5,543	38.0	14,605
1967	9,746	61.7	6,045	38.3	15,791
1968	10,047	60.9	6,435	39.1	16,482
1969	10,562	60.1	7,014	39.9	17,576
1970	10,749	59.9	7,198	40.1	17,947
1971	11,295	61.0	7,223	39.0	18,518
1972	11,191	60.3	7,355	39.7	18,546
1973	11,048	59.1	7,635	40.9	18,683
1974	11,676	57.2	8,719	42.8	20,395
1975	12,295	56.6	9,443	43.4	21,738
1976	12,432	55.1	10,121	44.9	22,553
1977	12,743	54.4	10,703	45.6	23,446
1978	12,519	53.1	11,045	46.9	23,564
1979	12,627	52.3	11,498	47.7	24,125
1980	12,620	51.6	11,846	48.4	24,466
1981	12,469	52.0	11,521	48.0	23,990
1982	12,797	52.4	11,603	47.6	24,400
1983	12,779	52.8	11,440	47.2	24,219
1984	12,753	52.2	11,683	47.8	24,436
1985	12,768	51.5	12,006	48.5	24,774
1986	13,250	51.3	12,572	48.7	25,822
1987	13,302	50.6	13,004	49.4	26,306
1988	12,946	49.8	13,074	50.2	26,020
1989	12,956	49.2	13,364	50.8	26,320
1990	12,994	49.2	13,442	50.8	26,436
1991	13,148	49.3	13,513	50.7	26,661
1992	13,190	49.8	13,275	50.2	26,465
1993	13,012	49.8	13,115	50.2	26,127
1994	12,563	49.6	12,773	50.4	25,336
1995	12,308	49.2	12,728	50.8	25,036
1996	12,133	48.8	12,741	51.2	24,874
1997	12,161	48.4	12,947	51.6	25,108
1998	11,990	47.7	13,165	52.3	25,155

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-113
STUDENT HEAD COUNT BY RACE/ETHNICITY (SELF-REPORTED)
FALL 1983-1998
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Nonres- ident Alien</u>	<u>Percent of Total</u>	<u>Black</u>	<u>Percent of Total</u>	<u>Amer- ican Indian</u>	<u>Percent of Total</u>	<u>Asian</u>	<u>Percent of Total</u>	<u>Hispanic</u>	<u>Percent of Total</u>	<u>White</u>	<u>Percent of Total</u>	<u>Unknown</u>	<u>Percent of Total</u>	<u>Total</u>
1983	1,647	6.8%	781	3.2%	105	0.5%	246	1.0%	250	1.0%	20,172	83.3%	1,018	4.2%	24,219
1984	1,675	6.8	798	3.3	112	0.5	291	1.2	258	1.0	19,937	81.6	1,365	5.6	24,436
1985	1,687	6.8	776	3.1	162	0.7	320	1.3	297	1.2	20,110	81.2	1,422	5.7	24,774
1986	1,813	7.0	788	3.1	191	0.7	341	1.3	312	1.2	21,070	81.6	1,307	5.1	25,822
1987	1,784	6.8	716	2.7	106	0.4	380	1.5	338	1.3	21,633	82.2	1,349	5.1	26,306
1988	1,820	7.0	675	2.6	148	0.5	415	1.6	359	1.4	21,174	81.4	1,429	5.5	26,020
1989	1,876	7.1	642	2.4	219	0.8	465	1.8	368	1.4	21,253	80.8	1,497	5.7	26,320
1990	1,933	7.3	644	2.4	158	0.6	521	2.0	424	1.6	21,476	81.2	1,280	4.9	26,436
1991	1,986	7.5	678	2.5	204	0.8	565	2.1	452	1.7	21,197	79.5	1,579	5.9	26,661
1992	2,048	7.7	686	2.6	178	0.7	630	2.4	484	1.8	20,705	78.2	1,734	6.6	26,465
1993	2,067	7.9	692	2.7	180	0.7	653	2.5	506	1.9	20,146	77.1	1,883	7.2	26,127
1994	1,952	7.7	693	2.7	221	0.9	693	2.7	514	2.0	19,308	76.3	1,955	7.7	25,336
1995	1,770	7.1	720	2.9	253	1.0	731	2.9	537	2.1	19,199	76.7	1,826	7.3	25,036
1996	1,633	6.5	735	3.0	237	1.0	740	3.0	552	2.2	19,483	78.3	1,494	6.0	24,874
1997	1,534	6.1	746	3.0	242	1.0	721	2.9	577	2.3	20,068	79.9	1,220	4.8	25,108
1998	1,446	5.7	738	2.9	243	1.0	770	3.1	594	2.4	20,284	80.6	1,080	4.3	25,155

Source: *Board of Regents Demographic Report*, various years, Academic Technology Services.

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TABLE 4-114
MINORITY HEAD COUNT ENROLLMENT BY SEX
FALL 1986-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Black</u>		<u>American Indian</u>		<u>Asian</u>		<u>Hispanic</u>		<u>Minority Total</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
1986	358	430	69	122	194	147	176	136	797	835
1987	300	416	47	59	208	172	177	161	732	808
1988	304	371	49	99	222	193	189	170	764	833
1989	305	337	57	162	246	219	185	183	793	901
1990	308	336	66	92	271	250	215	209	860	887
1991	319	359	78	126	287	278	226	226	910	989
1992	309	377	82	96	328	302	237	247	956	1,022
1993	317	375	87	93	357	296	256	250	1,017	1,014
1994	307	386	103	118	348	345	263	251	1,021	1,100
1995	318	402	118	135	367	364	295	242	1,098	1,143
1996	320	415	102	135	376	364	287	265	1,085	1,179
1997	342	404	107	135	360	361	299	278	1,108	1,178
1998	333	405	117	126	362	408	299	295	1,111	1,234

Source: *IPEDS Fall Enrollment*, various years, OIRP.

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TABLE 4-115
STUDENT HEAD COUNT BY LEVEL BY RACE/ETHNICITY (SELF-REPORTED)
 FALL 1984-1998
 University of Kansas
 Lawrence Campus

U N D E R G R A D U A T E

<u>Fall</u>	<u>Non-resident</u>							<u>Total</u>
	<u>Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	
1984	860	689	93	234	212	14,557	1,229	17,874
1985	886	664	78	269	249	14,695	1,314	18,155
1986	965	679	77	294	265	15,585	1,209	19,074
1987	935	621	80	316	283	16,331	1,036	19,602
1988	918	568	78	356	290	16,092	884	19,186
1989	898	539	107	397	291	16,302	726	19,260
1990	951	518	97	445	324	16,609	533	19,477
1991	1,030	541	135	486	364	16,368	503	19,427
1992	1,081	541	136	538	385	16,151	455	19,287
1993	1,075	554	141	568	408	15,747	467	18,960
1994	1,015	530	172	594	399	15,019	490	18,219
1995	929	536	199	611	412	14,921	479	18,087
1996	862	533	180	619	425	15,063	459	18,141
1997	762	539	179	591	438	15,418	505	18,432
1998	680	558	182	637	447	15,714	483	18,701

G R A D U A T E / L A W

<u>Fall</u>	<u>Non-resident</u>							<u>Total</u>
	<u>Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	
1984	815	109	19	57	46	5,380	136	6,562
1985	801	112	84	51	48	5,415	108	6,619
1986	848	109	114	47	47	5,485	98	6,748
1987	849	95	26	64	55	5,302	313	6,704
1988	902	107	70	59	69	5,082	545	6,834
1989	978	103	112	68	77	4,951	771	7,060
1990	982	126	61	76	100	4,867	747	6,959
1991	956	137	69	79	88	4,829	1,076	7,234
1992	967	145	42	92	99	4,554	1,279	7,178
1993	992	138	39	85	98	4,399	1,416	7,167
1994	937	163	49	99	115	4,289	1,465	7,117
1995	841	184	54	120	125	4,278	1,347	6,949
1996	771	202	57	121	127	4,420	1,035	6,733
1997	772	207	63	130	139	4,650	715	6,676
1998	766	180	61	133	147	4,570	597	6,454

Source: *Board of Regents Demographic Report*, various years, Academic Technology Services.

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TABLE 4-116
ENROLLMENT BY RACE/ETHNICITY (SELF-REPORTED) AND STUDENT LEVEL
FALL 1998
 University of Kansas
 Lawrence Campus

<u>Student Level</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
Freshman	170	192	43	174	147	4,693	129	5,548
Sophomore	119	109	24	121	99	3,414	94	3,980
Junior	142	112	36	129	99	3,336	74	3,928
Senior	186	135	74	180	98	3,987	108	4,768
Fifth Year	14	6	4	27	4	247	8	310
Undergraduate Specials	49	4	1	6	0	37	70	167
First Professional	5	19	7	9	18	402	66	526
Grad I	364	86	28	66	73	2,398	139	3,154
Grad II	397	75	26	58	56	1,770	392	2,774
TOTAL	1,446	738	243	770	594	20,284	1,080	25,155

Source: *Board of Regents Demographic Report, Fall 1998, Academic Technology Services.*

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TABLE 4-118
HEAD COUNT ENROLLMENT BY LEVEL
FALL 1994-1998
University of Kansas
Lawrence Campus

	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
All Freshmen	5,211	5,294	5,423	5,735	5,548
Sophomores	3,593	3,495	3,584	3,711	3,980
Juniors	3,815	3,856	3,827	3,795	3,928
Seniors	5,121	4,966	4,835	4,761	4,805
Fifth Year	284	253	249	234	273
Applied English Center	77	89	104	78	55
Undergraduate Specials	118	134	119	118	112
Undergraduate Total	18,219	18,087	18,141	18,432	18,701
Graduate/Law Total	7,117	6,949	6,733	6,676	6,454
GRAND TOTAL	25,336	25,036	24,874	25,108	25,155
First-time Freshmen*	3,278	3,555	3,644	3,901	3,766

* Included with All Freshmen. First time in college anywhere, or prior spring's high school graduate with some college credit.

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-119
FULL-TIME AND PART-TIME HEAD COUNT
FALL 1978-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Full-time</u>	<u>Percent of Total</u>	<u>Part-time</u>	<u>Percent of Total</u>	<u>Total</u>
1978	17,665	75.0%	5,899	25.0%	23,564
1979	17,915	74.3	6,210	25.7	24,125
1980	18,277	74.7	6,189	25.3	24,466
1981	18,141	75.6	5,849	24.4	23,990
1982	18,222	74.7	6,178	25.3	24,400
1983	18,302	75.6	5,917	24.4	24,219
1984	18,563	76.0	5,873	24.0	24,436
1985	19,001	76.7	5,773	23.3	24,774
1986	19,950	77.3	5,872	22.7	25,822
1987	20,736	78.8	5,570	21.2	26,306
1988	20,406	78.4	5,614	21.6	26,020
1989	20,517	78.0	5,803	22.0	26,320
1990	20,728	78.4	5,708	21.6	26,436
1991	20,762	77.9	5,899	22.1	26,661
1992	20,691	78.2	5,774	21.8	26,465
1993	20,442	78.2	5,685	21.8	26,127
1994	19,681	77.7	5,655	22.3	25,336
1995	19,428	77.6	5,608	22.4	25,036
1996	19,120	76.9	5,754	23.1	24,874
1997	19,453	77.5	5,655	22.5	25,108
1998	19,610	78.0	5,545	22.0	25,155

Source: *HEGIS Fall Enrollment in Institutions of Higher Education, 1978-1985, IPEDS Fall Enrollment, 1986-1998.*

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TABLE 4-120
FULL-TIME EQUIVALENT FACULTY AND STUDENTS
AND STUDENT CREDIT HOURS
FALL 1974-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>FTE Faculty</u>	<u>FTE Students</u>	<u>Student Credit Hours</u>	<u>FTE Students per FTE Faculty</u>
1974	1,147.00	19,277	266,657.0	16.8
1975	1,201.40	20,449	281,337.5	17.0
1976	1,247.80	21,011	284,949.5	16.8
1977	1,306.30	21,652	293,850.0	16.6
1978	1,363.45*	21,706	294,817.0	15.9
1979	1,296.50	21,993	298,524.5	17.0
1980	1,295.70	22,189	301,059.0	17.1
1981	1,322.54	22,020	299,476.0	16.6
1982	1,331.32	21,974	299,719.0	16.5
1983	1,313.44	21,593	293,709.0	16.4
1984	1,305.48	21,780	297,490.0	16.7
1985	1,303.69	22,182	303,287.0	17.0
1986	1,321.78	23,094	316,315.0	17.5
1987	1,357.34	23,796	326,712.0	17.5
1988	1,460.60	23,462	321,226.0	16.1
1989	1,484.38	23,567	321,715.0	15.9
1990	1,485.52	23,855	325,676.0	16.1
1991	1,485.89	23,949	326,133.0	16.1
1992	1,492.02	23,926	324,911.0	16.0
1993	1,505.85	23,586	319,789.0	15.7
1994	1,508.78	22,889	309,570.0	15.2
1995	1,513.36	22,472	304,034.0	14.8
1996	1,488.92	22,007	297,859.0	14.8
1997	1,508.77	22,237	301,651.0	14.7
1998	1,553.76	22,233	302,735.0	14.3

* Basis for calculation unknown.

Source: *University of Kansas Profiles*, Table 6-101; and *Kansas Higher Education Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-125
HEAD COUNT BY LEVEL AND RESIDENCY
FALL 1985-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>UNDERGRADUATE</u>				<u>GRADUATE / LAW</u>				<u>Total</u>
	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	<u>Resident</u>	<u>Percent</u>	<u>Nonresident</u>	<u>Percent</u>	
1985	13,053	52.7%	5,102	20.6%	4,352	17.6%	2,267	9.1%	24,774
1986	13,478	52.2	5,596	21.7	4,311	16.7	2,437	9.4	25,822
1987	13,599	51.7	6,003	22.8	4,383	16.7	2,321	8.8	26,306
1988	13,188	50.7	5,998	23.0	4,367	16.8	2,467	9.5	26,020
1989	12,970	49.3	6,290	23.9	4,337	16.5	2,723	10.3	26,320
1990	13,019	49.3	6,458	24.4	4,324	16.3	2,635	10.0	26,436
1991	13,117	49.2	6,310	23.7	4,477	16.8	2,757	10.3	26,661
1992	13,107	49.5	6,180	23.4	4,477	16.9	2,701	10.2	26,465
1993	12,944	49.5	6,016	23.0	4,301	16.5	2,866	11.0	26,127
1994	12,550	49.5	5,669	22.4	4,281	16.9	2,836	11.2	25,336
1995	12,606	50.3	5,481	21.9	4,231	16.9	2,718	10.9	25,036
1996	12,577	50.5	5,564	22.4	4,079	16.4	2,654	10.7	24,874
1997	12,932	51.5	5,500	21.9	3,936	15.7	2,740	10.9	25,108
1998	13,449	53.5	5,252	20.9	3,701	14.7	2,753	10.9	25,155

Source: Board of Regents Demographic Report, various years, Academic Technology Services.

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TABLE 4-130
RESIDENT AND NONRESIDENT HEAD COUNT
FALL 1965-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1965	9,940	73.3%	3,625	26.7%	13,565
1966	10,340	70.8	4,265	29.2	14,605
1967	10,977	69.5	4,814	30.5	15,791
1968	11,840	71.8	4,642	28.2	16,482
1969	12,072	68.7	5,504	31.3	17,576
1970	12,529	69.8	5,418	30.2	17,947
1971	12,879	69.5	5,639	30.5	18,518
1972	13,268	71.5	5,278	28.5	18,546
1973	13,926	74.5	4,757	25.5	18,683
1974	15,937	78.1	4,458	21.9	20,395
1975	16,999	78.2	4,739	21.8	21,738
1976	17,254	76.5	5,299	23.5	22,553
1977	17,408	74.2	6,038	25.8	23,446
1978	17,445	74.0	6,119	26.0	23,564
1979	17,732	73.5	6,393	26.5	24,125
1980	17,966	73.4	6,500	26.6	24,466
1981	17,597	73.3	6,393	26.7	23,990
1982	17,662	72.4	6,738	27.6	24,400
1983	17,376	71.8	6,843	28.2	24,219
1984	17,410	71.2	7,026	28.8	24,436
1985	17,406	70.3	7,368	29.7	24,774
1986	17,789	68.9	8,033	31.1	25,822
1987	17,981	68.4	8,325	31.6	26,306
1988	17,555	67.5	8,465	32.5	26,020
1989	17,307	65.8	9,013	34.2	26,320
1990	17,343	65.6	9,093	34.4	26,436
1991	17,594	66.0	9,067	34.0	26,661
1992	17,584	66.4	8,881	33.6	26,465
1993	17,245	66.0	8,882	34.0	26,127
1994	16,831	66.4	8,505	33.6	25,336
1995	16,837	67.3	8,199	32.7	25,036
1996	16,656	67.0	8,218	33.0	24,874
1997	16,868	67.2	8,240	32.8	25,108
1998	17,150	68.2	8,005	31.8	25,155

Source: *Regents Enrollment Reports*, Fall 1965-1976; *Kansas Higher Education Enrollment Report*, Fall 1977-1998, Academic Technology Services.

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TABLE 4-132
FIRST-TIME FRESHMEN*
FALL 1994-1998
 University of Kansas
 Lawrence Campus

	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
TOTAL	3,278	3,555	3,644	3,901	3,766
Male	1,577	1,658	1,684	1,865	1,668
Female	1,701	1,897	1,960	2,036	2,098
Resident	2,090	2,334	2,443	2,660	2,640
Nonresident	1,188	1,221	1,201	1,241	1,126
Nonresident Alien	49	54	66	60	67
Black	95	116	129	117	119
American Indian	30	21	18	20	31
Asian	111	121	120	119	134
Hispanic	74	88	83	118	90
White	2,858	3,091	3,152	3,335	3,258
Unknown	61	64	76	132	67
Full-time	3,218	3,478	3,551	3,803	3,702
Part-time	60	77	93	93	64

* First time in college anywhere, or prior spring's high school graduate with some college credit.

Source: 20th Day Extract of SRIS, various years, OIRP.

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TABLE 4-133
DISTRIBUTION OF NEW STUDENTS
FALL 1998
University of Kansas
Lawrence Campus

<u>Distribution of New Students by Class</u>	<u>Head Count</u>	<u>Percent of Total</u>
First-time Freshmen	3,766	61.2%
Transfers:		
Freshmen	332	5.4
Sophomores	586	9.5
Juniors	455	7.4
Seniors	138	2.3
Fifth Year	2	0.0
Total Undergraduate	5,279	
Law*	80	1.3
Graduate*	794	12.9
Total Law and Graduate	874	
TOTAL NEW UNDERGRADUATE AND GRADUATE/LAW	6,153	100.0%

* Does not include new students who were formerly KU undergraduates.

Source: *Transfer Students by Residency*, OIRP; "Distribution of New Students by Student Level," (Law and Graduate only), *Total Residence Credit Enrollment Report, 20th Day, Fall 1998*, Academic Technology Services.

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TABLE 4-134
NEW STUDENT HEAD COUNT
FALL 1988-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>First-time Freshmen*</u>			<u>New Graduate/Law**</u>			<u>New Undergraduate Transfers***</u>		
	<u>Resident</u>	<u>Nonresident</u>	<u>Total</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Total</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Total</u>
1988	2,428	1,354	3,782	326	549	875	742	308	1,050
1989	2,310	1,420	3,730	296	552	848	940	421	1,361
1990	2,182	1,408	3,590	319	546	865	979	493	1,472
1991	2,106	1,246	3,352	342	587	929	1,042	458	1,500
1992	2,239	1,314	3,553	404	626	1,030	1,107	452	1,559
1993	2,309	1,372	3,681	368	634	1,002	990	413	1,403
1994	2,090	1,188	3,278	380	624	1,004	1,034	430	1,464
1995	2,334	1,221	3,555	364	570	934	1,115	422	1,537
1996	2,443	1,201	3,644	338	601	939	1,140	394	1,534
1997	2,660	1,241	3,901	360	569	929	1,097	380	1,477
1998	2,640	1,126	3,766	303	571	874	1,180	333	1,513
Percent Change 1988 to 1998	8.7%	(16.8)%	(0.4)%	(7.1)%	4.0%	(0.1)%	59.0%	8.1%	44.1%

- * First time in college anywhere, or prior spring high school graduate with some college credit.
- ** Does not include new graduate or new Law students who were former KU undergraduates.
- *** Enrolled at KU for the first time, degree-seeking only (excludes specials).

Source: "Distribution of Students," *Total Residence Credit Enrollment Report, 1988-1998*, Academic Technology Services;
Transfer Students by Residency (Fee Payment) 1988-1998, OIRP.

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TABLE 4-135
HEAD COUNT ENROLLMENT BY SCHOOL AND PERCENT CHANGE
FALL 1996-1998
University of Kansas
Lawrence and Medical Center

School	Fall 1996	Fall 1997	Fall 1998	Percent Change Fall	
				1996-1997	1997-1998
LIBERAL ARTS AND SCIENCES	12,847	13,041	13,106	1.5%	0.5%
ALLIED HEALTH					
Lawrence	1	0	0	(100.0)	0.0
Kansas City	237	209	210	(11.8)	0.5
Total	238	209	210	(12.2)	0.5
ARCHITECTURE AND URBAN DESIGN	609	624	657	2.5	5.3
BUSINESS	780	818	817	4.9	(0.1)
EDUCATION					
Lawrence	699	697	644	(0.3)	(7.6)
Kansas City	2	0	0	(100.0)	0.0
Total	701	697	644	(0.6)	(7.6)
ENGINEERING	1,523	1,629	1,659	7.0	1.8
FINE ARTS	1,209	1,174	1,359	(2.9)	15.8
GRADUATE					
Lawrence	5,613	5,453	5,299	(2.9)	(2.8)
Kansas City	659	634	629	(3.8)	(0.8)
Total	6,272	6,087	5,928	(2.9)	(2.6)
JOURNALISM	563	602	601	6.9	(0.2)
LAW	508	533	526	4.9	(1.3)
MEDICINE	1,373	1,377	1,373	0.3	(0.3)
NURSING					
Lawrence	1	0	1	(100.0)	100.0
Kansas City	270	245	264	(9.3)	7.8
Total	271	245	265	(9.6)	8.2
PHARMACY	312	315	325	1.0	3.2
SOCIAL WELFARE	604	632	592	4.6	(6.3)
APPLIED ENGLISH	103	77	49	(25.2)	(36.4)

(continued)

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TABLE 4-135 (concluded)
HEAD COUNT ENROLLMENT BY SCHOOL AND PERCENT CHANGE
FALL 1996-1998
University of Kansas
Lawrence and Medical Center

<u>School</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Percent Change Fall</u>	
				<u>1996-1997</u>	<u>1997-1998</u>
UNIVERSITY SPECIALS					
Lawrence	119	118	112	(0.8)%	(5.1)%
Kansas City	0	0	0	0.0	0.0
Total	119	118	112	(0.8)	(5.1)
TOTAL ALL SCHOOLS					
	28,032	28,178	28,223	0.5	0.2
Less Duplicates	(625)	(611)	(598)	2.2	2.1
NET					
Lawrence	24,874	25,108	25,155	0.9	0.2
Kansas City	2,533	2,459	2,470	(2.9)	0.4
GRAND TOTAL	27,407	27,567	27,625	(0.6)%	0.2%

Source: "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, Academic Technology Services.

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TABLE 4-137
ENROLLMENT ANALYSIS HIGHLIGHTS
FALL 1998
University of Kansas
Lawrence and Medical Center

Enrollment is <i>up</i> in:	<u>Percent</u>
Liberal Arts and Sciences	0.5%
Allied Health	0.5
Architecture and Urban Design	5.3
Engineering	1.8
Fine Arts	15.8
Nursing	8.2
Pharmacy	3.2
Enrollment is <i>down</i> in:	<u>Percent</u>
Business	(0.1)%
Education	(7.6)
Graduate	(2.6)
Journalism	(0.2)
Law	(1.3)
Medicine	(0.3)
Social Welfare	(6.3)
Applied English Center	(36.4)
University Specials	(5.1)
Net overall increase	0.2%

Source: *University of Kansas Profiles*, Table 4-135.

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TABLE 4-138
ENROLLMENT BY CLASS AND PERCENT CHANGE
FALL 1996-1998
University of Kansas
Lawrence Campus

<u>Class</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Percent Change Fall</u>	
				<u>1996-1997</u>	<u>1997-1998</u>
Freshmen	5,423	5,735	5,548	5.8%	(3.3)%
Sophomores	3,584	3,711	3,980	3.5	7.2
Juniors	3,827	3,795	3,928	(0.8)	3.5
Seniors	4,835	4,761	4,805	(1.5)	0.9
Fifth Year	249	234	273	(6.0)	16.7
Applied English Center	104	78	55	(25.0)	(29.5)
Undergraduate Specials	119	118	112	(0.8)	(5.1)
TOTAL UNDERGRADUATE	18,141	18,432	18,701	1.6%	1.5%
Law	508	533	526	4.9%	(1.3)%
Social Welfare					
Lower	308	299	252	(2.9)	(15.7)
Upper	135	180	189	33.3	5.0
Graduate Specials	14	18	10	28.6	(44.4)
Graduate					
Lower	2,326	2,304	2,226	(0.9)	(3.4)
Upper	2,820	2,649	2,585	(6.1)	(2.4)
Specials	404	436	441	7.9	1.1
Postbaccalaureate					
Specials	218	257	225	17.9	(12.5)
TOTAL GRADUATE/LAW	6,733	6,676	6,454	(0.8)%	(3.3)%
GRAND TOTAL	24,874	25,108	25,155	0.9%	0.2%

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, Academic Technology Services.

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TABLE 4-150
HEAD COUNT AND FULL-TIME EQUIVALENT
ON AND OFF CAMPUS
FALL 1970-1998
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>HEAD COUNT</u>			<u>FULL-TIME EQUIVALENT</u>		
	<u>On Campus</u>	<u>Off Campus</u>	<u>Total</u>	<u>On Campus</u>	<u>Off Campus</u>	<u>Total</u>
1970	17,947	0	17,947	17,798	0	17,798
1971	18,518	0	18,518	18,051	0	18,051
1972	18,546	0	18,546	18,134	0	18,134
1973	18,395	288	18,683	18,153	88	18,241
1974	19,287	1,108	20,395	18,894	383	19,277
1975	20,527	1,211	21,738	19,982	467	20,449
1976	20,940	1,613	22,553	20,326	685	21,011
1977	21,595	1,851	23,446	20,779	873	21,652
1978	21,544	2,020	23,564	20,747	959	21,706
1979	22,055	2,070	24,125	20,955	1,038	21,993
1980	22,133	2,333	24,466	21,047	1,142	22,189
1981	22,105	1,885	23,990	21,009	1,011	22,020
1982	22,371	2,029	24,400	20,925	1,049	21,974
1983	22,520	1,699	24,219	20,648	945	21,593
1984	22,688	1,748	24,436	20,797	983	21,780
1985	22,948	1,826	24,774	21,142	1,040	22,182
1986	23,945	1,877	25,822	22,033	1,061	23,094
1987	24,519	1,787	26,306	22,703	1,093	23,796
1988	24,289	1,731	26,020	22,442	1,020	23,462
1989	24,459	1,861	26,320	22,479	1,088	23,567
1990	25,024	1,412	26,436	22,871	984	23,855
1991	25,168	1,493	26,661	22,946	1,003	23,949
1992	25,160	1,305	26,465	22,978	948	23,926
1993	24,886	1,241	26,127	22,610	976	23,586
1994	23,797	1,539	25,336	21,708	1,181	22,889
1995	23,280	1,756	25,036	21,154	1,318	22,472
1996	23,230	1,644	24,874	20,723	1,284	22,007
1997	23,290	1,818	25,108	20,822	1,415	22,237
1998	23,342	1,813	25,155	20,822	1,411	22,233

Source: *Kansas Higher Education Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-153
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-1998
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1910	2,126	50	2,176
1911	2,144	30	2,174
1912	2,224	38	2,262
1913	2,274	34	2,308
1914	2,266	27	2,293
1915	2,410	57	2,467
1916	2,711	61	2,772
1917	2,165	62	2,227
1918	3,051	69	3,120
1919	3,230	82	3,312
1920	3,380	72	3,452
1921	3,380	64	3,649
1922	3,642	63	3,705
1923	3,492	80	3,572
1924	3,788	105	3,893
1925	4,044	125	4,169
1926	3,929	132	4,061
1927	3,958	133	4,091
1928	3,934	161	4,095
1929	4,079	170	4,249
1930	4,112	189	4,301
1931	3,886	197	4,083
1932	3,497	204	3,701
1933	3,459	213	3,672
1934	3,755	215	3,970
1935	4,025	221	4,246
1936	4,413	218	4,631
1937	4,374	240	4,614
1938	4,333	262	4,595
1939	4,369	268	4,637
1940	4,078	276	4,354
1941	3,742	312	4,054
1942	3,430	298	3,728
1943	3,104	413	3,517
1944	2,425	352	2,777
1945	3,412	396	3,808
1946	8,646	358	9,004
1947	9,110	381	9,491
1948	9,325	426	9,751
1949	8,324	434	8,758

(continued)

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TABLE 4-153 (continued)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-1998
 University of Kansas
 Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1950	7,077	489	7,566
1951	6,003	509	6,512
1952	6,177	602	6,779
1953	6,455	702	7,157
1954	6,816	787	7,603
1955	7,361	691	8,052
1956	8,089	775	8,864
1957	8,456	769	9,225
1958	8,538	703	9,241
1959	8,711	724	9,435
1960	9,325	711	10,036
1961	10,059	732	10,791
1962	10,509	925	11,434
1963	11,441	1,045	12,486
1964	12,344	1,131	13,475
1965	13,565	1,199	14,764
1966	14,605	1,158	15,763
1967	15,791	1,234	17,025
1968	16,482	1,308	17,790
1969	17,476	1,425	19,001
1970	17,947	1,446	19,393
1971	18,518	1,525	20,043
1972	18,546	1,529	20,075
1973	18,683	1,639	20,322
1974	20,395	1,787	22,182
1975	21,738	1,803	23,541
1976	22,553	1,819	24,372
1977	23,446	1,881	25,327
1978	23,564	1,916	25,480
1979	24,125	2,102	26,227
1980	24,466	2,279	26,745
1981	23,990	2,377	26,367
1982	24,400	2,348	26,748
1983	24,219	2,401	26,620
1984	24,436	2,308	26,744
1985	24,774	2,367	27,141
1986	25,822	2,437	28,259
1987	26,306	2,414	28,720
1988	26,020	2,383	28,403
1989	26,320	2,453	28,773

(continued)

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TABLE 4-153 (concluded)
NET REGISTRATION* HEAD COUNT ENROLLMENT
FALL 1910-1998
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	<u>Lawrence</u>	<u>KUMC</u>	<u>Total</u>
1990	26,436	2,473	28,909
1991	26,661	2,489	29,150
1992	26,465	2,696	29,161
1993	26,127	2,735	28,862
1994	25,336	2,710	28,046
1995	25,036	2,603	27,639
1996	24,874	2,533	27,407
1997	25,108	2,459	27,567
1998	25,155	2,470	27,625

Note: Enrollment data for years 1866-1909 can be obtained from OIRP.

* Figures for 1970 to the present are as of approximately September 20; figures for 1910, 1911, 1912, and 1955 to 1969 are as of approximately October 1; figures for 1943, 1944, and 1945 are as of December 1; figures for 1912 through 1942, and 1946 through 1954 are as of November 1.

Source: *Kansas Higher Education Enrollment Report*, various years, Academic Technology Services.

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TABLE 4-157
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1992-1998
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1992</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Allen	57	54	38	45	49	53	52
Anderson	22	23	21	17	22	25	28
Atchison	69	75	65	74	72	74	64
Barber	13	11	7	11	18	22	18
Barton	109	102	81	93	99	108	114
Bourbon	28	29	24	34	41	37	47
Brown	41	51	47	39	39	44	45
Butler	136	139	146	160	166	177	168
Chase	5	5	9	9	9	8	7
Chautauqua	12	8	5	6	4	1	4
Cherokee	35	32	32	39	30	35	38
Cheyenne	11	9	7	5	4	5	7
Clark	--	5	6	8	8	11	11
Clay	16	19	20	28	27	26	24
Cloud	31	38	31	27	25	21	19
Coffey	27	29	27	22	28	26	39
Comanche	2	3	3	3	2	1	2
Cowley	108	97	96	98	96	87	91
Crawford	97	94	98	107	109	101	89
Decatur	3	3	5	10	10	10	7
Dickinson	39	46	43	50	50	48	47
Doniphan	25	29	31	23	26	28	24
Douglas	3,515	3,433	3,451	3,413	3,320	3,290	3,190
Edwards	6	6	8	9	8	7	13
Elk	2	2	1	1	--	1	1
Ellis	120	142	135	133	122	115	114
Ellsworth	11	12	12	14	14	20	23
Finney	88	99	107	110	106	101	93
Ford	87	90	86	87	77	96	116
Franklin	142	149	123	118	129	126	120
Geary	72	55	54	67	55	42	53
Gove	20	18	22	16	10	11	8
Graham	8	6	8	12	14	13	14
Grant	19	14	16	20	21	20	19
Gray	16	17	21	19	17	17	16
Greeley	4	4	4	2	2	3	3
Greenwood	22	19	14	15	18	15	16
Hamilton	4	3	1	1	6	7	7
Harper	9	12	11	11	5	10	13
Harvey	95	97	109	122	151	155	163

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TABLE 4-157 (continued)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1992-1998
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1992</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Haskell	5	6	6	8	10	6	9
Hodgeman	4	5	4	6	7	4	5
Jackson	38	36	23	36	44	43	46
Jefferson	130	126	123	111	125	114	125
Jewell	3	4	5	5	6	4	6
Johnson	6,401	6,200	6,116	6,133	6,025	6,207	6,318
Kearny	9	9	11	11	8	7	6
Kingman	23	21	15	17	19	19	26
Kiowa	7	6	9	10	11	10	6
Labette	54	53	53	63	69	62	57
Lane	1	1	5	7	5	5	7
Leavenworth	560	531	500	503	497	481	520
Lincoln	7	7	10	17	11	18	18
Linn	10	17	21	20	27	24	29
Logan	8	7	10	7	10	9	7
Lyon	141	129	130	120	131	117	120
Marion	20	24	32	36	37	34	23
Marshall	33	33	31	34	37	50	55
McPherson	81	72	78	90	83	96	106
Meade	15	10	16	14	11	9	6
Miami	126	128	111	122	130	149	135
Mitchell	16	19	18	17	18	18	18
Montgomery	85	74	77	78	96	118	116
Morris	20	18	16	15	12	12	11
Morton	14	18	13	19	19	18	20
Nemaha	22	19	20	19	25	31	26
Neosho	39	39	33	34	42	48	48
Ness	9	3	3	4	9	11	10
Norton	7	8	14	19	15	18	17
Osage	46	43	49	53	66	54	60
Osborne	14	14	15	12	11	14	12
Ottawa	22	18	9	13	15	16	16
Pawnee	16	16	16	25	33	35	31
Phillips	8	9	11	11	12	12	15
Pottawatomie	30	39	33	37	45	47	53
Pratt	22	27	22	18	24	34	42
Rawlins	13	13	10	7	8	9	14
Reno	210	223	207	210	214	218	254
Republic	18	22	13	19	19	18	22
Rice	15	10	22	28	29	44	42

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TABLE 4-157 (concluded)
HEAD COUNT ENROLLMENT BY KANSAS COUNTY
BASED ON RESIDENCY-HOME LOCATION
FALL 1992-1998
 University of Kansas
 Lawrence Campus

<u>County</u>	<u>Fall 1992</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Riley	231	243	235	240	224	237	223
Rooks	16	12	13	17	20	18	23
Rush	9	8	9	6	3	8	6
Russell	25	19	25	20	25	36	32
Saline	269	243	221	217	222	252	249
Scott	15	17	17	19	23	17	15
Sedgwick	1,467	1,491	1,456	1,420	1,415	1,407	1,426
Seward	39	49	40	41	45	43	52
Shawnee	1,359	1,342	1,231	1,177	1,105	1,125	1,171
Sheridan	11	5	5	10	10	10	11
Sherman	28	26	23	25	26	23	56
Smith	8	11	12	10	13	11	10
Stafford	6	9	8	11	11	15	17
Stanton	7	8	9	14	14	12	14
Stevens	10	10	13	16	17	19	13
Sumner	52	49	45	49	52	67	68
Thomas	33	28	37	28	24	25	29
Trego	2	4	8	8	6	8	10
Wabaunsee	14	17	24	25	20	25	19
Wallace	8	6	7	6	3	3	2
Washington	13	13	12	10	9	8	16
Wichita	4	6	7	3	3	4	6
Wilson	29	29	20	20	22	33	37
Woodson	6	6	3	6	5	5	7
Wyandotte	751	710	720	678	647	577	596
TOTAL	17,840	17,497	17,135	17,162	16,988	17,228	17,492
Counties represented	104	105	105	105	104	105	105

Source: *Student Counts by Kansas County*, various years, OIRP.

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TABLE 4-165
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 1993-1998
University of Kansas
Lawrence Campus

State	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998
Alabama	13	13	20	17	20	21
Alaska	16	12	10	11	10	7
Arizona	38	41	35	44	46	45
Arkansas	66	51	50	56	61	55
California	254	276	254	237	197	179
Colorado	383	395	387	369	354	336
Connecticut	31	21	23	22	21	29
Delaware	3	2	2	2	2	3
District of Columbia	7	5	10	5	6	7
Florida	72	71	76	61	53	61
Georgia	28	25	28	34	40	43
Guam	1	1	1	--	--	--
Hawaii	6	7	9	10	11	12
Idaho	9	13	7	11	9	5
Illinois	1,116	953	911	933	911	849
Indiana	59	48	41	48	50	65
Iowa	189	195	194	182	214	235
Kansas	17,497	17,135	17,162	16,988	17,228	17,492
Kentucky	23	17	12	17	17	17
Louisiana	28	27	26	30	35	38
Maine	10	7	5	7	6	5
Maryland	36	36	35	37	37	35
Massachusetts	41	34	32	31	33	39
Michigan	65	75	55	59	62	72
Minnesota	217	257	266	253	296	332
Mississippi	13	14	11	7	11	6
Missouri	1,935	1,836	1,803	1,889	1,948	1,917
Montana	22	20	17	13	15	13
Nebraska	428	416	391	389	390	381
Nevada	8	9	13	14	18	15
New Hampshire	11	10	9	12	12	16
New Jersey	58	68	67	58	47	43
New Mexico	60	54	47	50	50	39
New York	93	65	63	68	67	73
North Carolina	36	33	29	30	40	32
North Dakota	25	19	18	16	12	13

(continued)

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TABLE 4-165 (concluded)
HEAD COUNT ENROLLMENT BY STATE
BASED ON RESIDENCY-HOME LOCATION
FALL 1993-1998
 University of Kansas
 Lawrence Campus

<u>State</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Ohio	92	92	87	87	85	83
Oklahoma	407	333	319	326	307	310
Oregon	28	16	22	34	28	21
Pennsylvania	57	62	55	59	57	51
Puerto Rico	2	5	4	4	2	5
Rhode Island	2	3	8	7	6	2
South Carolina	18	13	9	11	13	11
South Dakota	41	42	46	39	53	56
Tennessee	27	37	44	51	50	36
Texas	250	264	285	304	346	339
Utah	27	20	23	22	21	21
Vermont	4	4	1	4	4	5
Virgin Islands	2	1	1	1	1	--
Virginia	69	71	75	74	77	76
Washington	40	37	33	38	25	27
West Virginia	6	5	3	6	5	6
Wisconsin	107	112	126	118	109	105
Wyoming	21	26	17	28	19	23
Foreign	2,017	1,928	1,754	1,642	1,558	1,439
Armed Forces Europe	--	1	3	7	9	6
Armed Forces Pacific	13	1	2	2	4	3
Unknown	--	2	--	--	--	--
TOTAL	26,127	25,336	25,036	24,874	25,108	25,155
States and D.C. represented	51	51	51	51	51	51
U.S. territories represented	3	3	3	2	2	2

Source: *Student Counts by State*, various years, OIRP.

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TABLE 4-170
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1994-1998
 University of Kansas
 Lawrence Campus

	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>
TOTAL	1,895	1,732	1,607	1,517	1,410
Male	1,134	1,022	971	912	820
Female	761	710	636	605	590
Undergraduate	751	681	622	549	513
Graduate	1,074	967	888	893	853
Applied English Center	70	84	97	75	44
 CONTINENTAL BREAKDOWN					
Africa	64	52	44	47	49
American Republic	237	232	214	211	195
Europe	314	282	252	253	228
Far East	996	906	836	744	652
Near East/South Asia	284	260	261	262	285
Stateless	--	--	--	--	1
Countries represented	113	109	108	102	106

Africa - Algeria, Benin, Botswana, Cameroon, Congo, Egypt, Ethiopia, Ghana, Ivory Coast, Kenya, Malawi, Mali, Morocco, Mozambique, Namibia, Nigeria, Rwanda, Sierra Leone, South Africa, Sudan, Tanzania, Togo, Tunisia, Uganda, Zaire, Zambia, Zimbabwe.

American Republic - Argentina, Bahamas, Belize, Bermuda, Bolivia, Brazil, British West Indies, Canada, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Trinidad & Tobago, Uruguay, Venezuela.

Europe - Albania, Armenia, Austria, Belgium, Bulgaria, Croatia, Czechoslovakia, Denmark, Finland, France, Germany, Great Britain, Greece, Hungary, Iceland, Ireland, Italy, Kazakhstan, Latvia, Lithuania, Luxembourg, Macedonia, Netherlands, Norway, Poland, Portugal, Romania, Russia, Spain, Sweden, Switzerland, Tadzhikistan, Ukraine, United Kingdom Colonial, Yugoslavia.

Far East - Australia, Burma, Hong Kong, Indonesia, Japan, Laos, Macau, Malaysia, Mongolia, New Zealand, People's Republic of China, Philippines, Singapore, Solomon Islands, South Korea, Sri Lanka, Taiwan, Thailand, Viet Nam.

Near East/South Asia - Afghanistan, Bahrain, Bangladesh, Bhutan, Cyprus, India, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Nepal, North Yemen, Oman, Pakistan, Qatar, Saudi Arabia, Syria, Turkey.

(continued)

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1994-1998
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Afghanistan	1	--	--	--	--
Albania	--	--	1	1	1
Algeria	6	2	1	1	2
Argentina	6	3	4	7	6
Armenia	1	1	1	--	--
Australia	5	6	10	10	10
Austria	2	1	--	--	1
Bahamas	2	1	1	--	--
Bahrain	1	1	--	--	--
Bangladesh	15	9	12	17	16
Belgium	2	--	--	--	--
Belize	3	5	4	3	2
Benin	--	1	1	1	1
Bermuda	--	--	--	--	--
Bhutan	2	2	2	1	1
Bolivia	13	8	8	10	10
Bosnia-Herzegovina	--	--	--	--	--
Botswana	1	1	--	1	--
Brazil	30	26	27	31	29
British West Indies	4	6	5	4	2
Bulgaria	1	2	5	4	5
Burkina Faso	--	--	--	--	--
Burundi	1	1	--	--	--
Byelarus	2	1	1	--	--
Cameroon	3	3	2	3	2
Canada	19	17	20	20	21
Chile	3	3	3	4	6
Colombia	10	7	11	12	11
Congo	--	--	--	1	1
Costa Rica	19	27	24	25	20
Croatia	2	--	2	3	2
Cyprus	27	33	31	32	26
Czechoslovakia	--	1	1	1	1
Democratic Kampuchea	--	1	1	--	--
Denmark	7	1	6	3	3
Dominican Republic	3	3	--	--	1
Ecuador	7	8	11	7	4
Egypt	4	3	2	3	2
El Salvador	5	3	3	1	1
Ethiopia	2	1	1	2	3

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1994-1998
 University of Kansas
 Lawrence Campus

<u>Nation</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>
Finland	8	5	3	5	2
France	42	36	29	35	24
Germany	46	54	53	55	49
Ghana	5	7	4	5	5
Great Britain	49	42	32	39	36
Greece	4	5	5	6	4
Guatemala	2	2	2	3	4
Guyana	--	1	--	--	--
Haiti	--	--	--	--	7
Honduras	10	10	4	6	4
Hong Kong	63	49	47	46	39
Hungary	4	3	1	2	2
Iceland	2	1	1	1	--
India	132	116	101	107	124
Indonesia	51	50	55	55	54
Iran	21	19	16	11	11
Iraq	1	1	1	--	--
Ireland	1	5	2	--	2
Israel	6	5	5	6	5
Italy	7	7	7	7	7
Ivory Coast	3	4	2	1	2
Jamaica	2	2	1	2	2
Japan	111	104	111	101	105
Jordan	10	7	7	4	7
Kazakhstan	1	--	3	4	1
Kenya	2	4	9	13	16
Kirghizia	1	1	1	2	--
Kuwait	5	10	21	26	37
Kyrgyzstan	--	--	--	1	--
Laos	1	1	--	--	1
Latvia	--	--	1	2	1
Lebanon	9	7	5	2	4
Lithuania	1	2	1	--	--
Luxembourg	--	--	--	--	--

(continued)

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TABLE 4-170 (continued)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1994-1998
University of Kansas
Lawrence Campus

<u>Nation</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Macau	19	22	16	13	10
Macedonia	--	--	--	--	1
Malawi	1	1	1	1	1
Malaysia	218	193	157	118	95
Maldives	--	--	1	1	--
Mali	--	--	1	2	1
Mauritania	--	--	--	--	--
Mauritius	4	3	2	1	--
Mexico	20	26	24	21	15
Micronesia	--	--	--	--	--
Moldova	1	2	1	--	--
Mongolia	--	--	--	1	1
Morocco	--	--	--	--	1
Mozambique	1	--	--	--	--
Namibia	--	--	--	--	--
Nepal	--	--	2	2	4
Netherlands	10	9	7	7	4
New Zealand	3	3	4	3	2
Nicaragua	1	1	1	--	--
Nigeria	8	5	5	1	3
North Yemen	1	1	1	--	--
Norway	4	5	6	8	8
Oman	--	--	--	--	--
Pakistan	23	18	13	10	10
Panama	19	13	9	6	5
Paraguay	29	30	28	25	18
Peoples Republic of China	223	192	159	133	123
Peru	17	13	11	13	14
Philippines	7	4	4	4	3
Poland	9	7	5	2	4
Portugal	8	8	8	9	8
Qatar	3	7	10	4	6
Romania	3	5	6	7	7
Russian Federation	19	17	19	10	14
Rwanda	--	--	--	--	--

(continued)

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TABLE 4-170 (concluded)
HEAD COUNT ENROLLMENT OF INTERNATIONAL STUDENTS
NATIONALITY, SEX, LEVEL, AND CONTINENTAL BREAKDOWNS
FALL 1994-1998
 University of Kansas
 Lawrence Campus

<u>Nation</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>
Saudi Arabia	8	10	12	17	12
Senegal	1	--	--	--	--
Sierra Leone	2	1	1	1	1
Singapore	22	14	8	6	3
Slovenia	1	1	--	--	--
Solomon Islands	--	--	--	--	1
South Africa	7	5	3	4	2
South Korea	108	113	133	130	104
Spain	31	27	21	19	23
Sri Lanka	17	13	9	8	6
Sudan	3	3	2	1	1
Swaziland	--	--	--	--	--
Sweden	25	16	13	6	7
Switzerland	2	--	1	1	--
Syria	5	4	6	3	3
Tadzhikistan	--	1	1	3	2
Taiwan	119	113	93	75	54
Tanzania	--	1	1	--	1
Thailand	28	28	29	40	37
Togo	--	1	1	1	1
Trinidad and Tobago	2	2	2	1	1
Tunisia	2	1	--	--	--
Turkey	12	10	15	19	19
Uganda	2	--	1	1	2
Union of Myanmar (Burma)	1	--	--	1	3
Ukraine	18	16	8	10	8
United Arab Emirates	2	--	--	--	--
Uruguay	1	1	--	--	--
Venezuela	10	14	11	10	12
Viet Nam	--	--	--	--	1
Western Samoa	--	--	--	--	--
Yugoslavia	--	--	--	--	1
Zaire	2	2	2	1	--
Zambia	3	2	2	2	1
Zimbabwe	1	--	--	--	--
Stateless	--	--	--	--	1

Source: "Nationalities of International Students Table," *International Student Roster*, various years, International Student Services.

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TABLE 4-179
NUMBER OF STUDENTS BY AGE
FALL 1996-1998
University of Kansas
Lawrence Campus

Age	Fall 1996		Fall 1997		Fall 1998	
	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law	Undergraduate	Graduate/Law
17 & below	59	0	194	0	127	1
18	2,250	0	3,342	1	3,078	1
19	3,323	0	3,378	0	3,623	1
20	3,162	1	3,303	8	3,426	3
21	3,099	16	2,912	37	3,199	39
22	2,439	236	2,089	308	2,008	303
23	1,217	416	940	479	962	476
24	570	474	524	473	507	511
25	383	497	316	464	352	434
26	325	513	265	489	225	458
27	201	470	206	433	195	402
28	165	391	144	393	154	407
29	119	334	121	346	107	325
30-39	586	1,990	474	1,876	487	1,827
40-49	193	1,088	183	1,026	193	933
50-59	38	249	32	283	39	276
60+	7	38	7	34	7	42
Unknown	5	20	1	27	12	15
TOTAL	18,141	6,733	18,431	6,677	18,701	6,454

Source: *Student Age Report, 1996-98, OIRP.*

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TABLE 4-180
NUMBER OF STUDENTS OVER 25 YEARS AND
UNDER 25 YEARS OF AGE
FALL 1991-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>25 and Under</u>		<u>Over 25</u>		<u>Average Age</u>	
	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>
1991	17,589	1,820	1,813	5,396	21.7	32.5
1992	17,436	1,992	1,831	5,164	21.7	32.0
1993	17,189	2,034	1,752	5,118	21.6	32.0
1994	16,508	1,846	1,708	5,261	21.7	32.3
1995	16,393	1,803	1,684	5,129	21.6	32.2
1996	16,502	1,640	1,634	5,073	21.5	32.2
1997	16,998	1,770	1,432	4,880	21.1	32.0
1998	17,282	1,769	1,407	4,670	21.1	31.9

Note: Excludes students with an unknown age.

Source: *Student Age Report, 1991-98, OIRP.*

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TABLE 4-190
STUDENT COUNTS BY MARITAL STATUS
FALL 1983-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Single without Children</u>	<u>Single with Children</u>	<u>Married without Children</u>	<u>Married with Children</u>	<u>No Marital Data</u>	<u>Total</u>
1983	16,680	342	2,520	1,459	3,218	24,219
1984	17,886	381	2,295	1,515	2,359	24,436
1985	18,477	438	2,066	1,532	2,261	24,774
1986	18,779	511	1,950	1,521	3,061	25,822
1987	19,814	564	1,974	1,592	2,362	26,306
1988	19,115	605	2,014	1,616	2,670	26,020
1989	19,792	616	1,949	1,526	2,437	26,320
1990	19,841	615	1,961	1,612	2,407	26,436
1991	19,179	621	1,930	1,651	3,280	26,661
1992	19,050	710	1,983	1,562	3,160	26,465
1993	17,592	614	1,824	1,330	4,767	26,127
1994	15,967	583	1,479	1,143	6,164	25,336
1995	15,379	460	1,353	927	6,917	25,036
1996	14,554	472	1,228	818	7,802	24,874
1997	14,441	516	1,140	843	8,168	25,108
1998	14,018	583	1,073	761	8,720	25,155

Source: *Undergraduate and Graduate Marital Counts by Level and Sex, various years, OIRP.*

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TABLE 4-192
CAMPUS COUNT AND TRAFFIC COUNT
FALL 1994-1998, SPRING 1994-1999
University of Kansas
Edwards Campus

<u>Fall</u>	<u>Campus Count*</u>	<u>Traffic Count**</u>	<u>Student Credit Hours</u>
1994	1,589	1,972	10,654
1995	1,746	2,113	11,877
1996	1,679	1,991	11,554
1997	1,809	2,170	12,482
1998	1,806	2,161	12,464

<u>Spring</u>	<u>Campus Count*</u>	<u>Traffic Count**</u>	<u>Student Credit Hours</u>
1994	1,249	1,583	9,086
1995	1,489	1,833	10,360
1996	1,863	2,193	12,240
1997	1,727	2,046	11,608
1998	1,841	2,199	12,354
1999	2,014	2,405	13,319

* Based on majority of SCH taken at the Edwards campus. For example, a student enrolled for 6 hours at the Edwards campus and 3 hours at the Lawrence campus would be counted as an Edwards campus student. A student enrolled in an equal number of hours at both the Edwards campus and the Lawrence campus would be counted as a Lawrence campus student.

** Includes all students who take a course at the Edwards campus.

Source: "Campus Activity at the University of Kansas," various years, OIRP.

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TABLE 4-193
TRAFFIC COUNT BY SEX AND RACE/ETHNICITY (SELF-REPORTED)
FALL 1995-1998
 University of Kansas
 Edwards Campus

	<u>Fall</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1995		838	39.7%	1,275	60.3%	2,113
1996		846	42.5	1,145	57.5	1,991
1997		840	38.7	1,330	61.3	2,170
1998		934	43.2	1,227	56.8	2,161

<u>Fall</u>	<u>Nonresident Alien</u>	<u>Black</u>	<u>American Indian</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>	<u>Unknown</u>	<u>Total</u>
1995	60	87	13	38	24	1,461	430	2,113
1996	51	92	11	39	33	1,504	261	1,991
1997	69	90	18	52	50	1,767	124	2,170
1998	94	69	17	55	45	1,776	105	2,161

Note: Traffic count includes all students who take a course on the Edwards Campus. For other purposes, only those students who take the majority of their credit hours at Edwards are included in the Edwards campus count.

Source: "Campus Activity at the University of Kansas", various years, OIRP.

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TABLE 4-201
ENROLLMENT BY SCHOOL AND CLASS
SPRING 1999
University of Kansas
Lawrence Campus

<u>Enrollment by School</u>	<u>Head Count</u>	<u>Percent of Total Head Count</u>	<u>Percent Change from Spring 1998</u>
Liberal Arts and Sciences	12,137	50.8%	0.8%
Allied Health	0	0.0	(100.0)
Architecture and Urban Design	627	2.6	2.1
Business	800	3.3	(5.2)
Education	692	2.9	12.9
Engineering	1,508	6.3	(2.0)
Fine Arts	1,267	5.3	9.9
Graduate School	5,171	21.6	(3.4)
Journalism	687	2.9	11.2
Law	505	2.1	(0.4)
Medicine	0	0.0	0.0
Nursing	1	0.0	0.0
Pharmacy	310	1.3	1.0
Social Welfare	586	2.5	(3.1)
Applied English Center	46	0.2	(45.9)
University Specials	126	0.5	(11.9)
Less Duplicates	(563)	(2.4)	(1.9)
TOTAL	23,900	100.0%	0.2%
<u>Enrollment by Class</u>			
Freshmen	3,789	15.9%	(1.3)%
Sophomores	3,871	16.2	1.5
Juniors	3,975	16.6	3.5
Seniors	5,367	22.5	2.2
Fifth Year	378	1.6	18.5
Applied English Center	56	0.2	(36.4)
Undergraduate and Postbaccalaureate Specials	406	1.7	(3.6)
Law	505	2.1	(0.4)
Graduate	5,553	23.2	(3.7)
TOTAL	23,900	100.0%	0.2%

Source: "Head Count Distribution by School and Level," and "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day, Spring 1999*, Academic Technology Services.

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TABLE 4-205
UNDERGRADUATE AND GRADUATE/LAW ENROLLMENT BY SCHOOL
SPRING 1999
 University of Kansas
 Lawrence Campus

<u>Undergraduate Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Undergraduate Head Count</u>
Liberal Arts and Sciences	12,137	69.1%
Allied Health	0	0.0
Architecture and Urban Design	627	3.6
Business	800	4.6
Education	692	3.9
Engineering	1,508	8.6
Fine Arts	1,267	7.2
Journalism	688	3.9
Nursing	1	0.0
Pharmacy	310	1.8
Social Welfare	158	0.9
Applied English Center	46	0.3
University Specials	126	0.7
Less Duplicate Enrollment	(508)	(2.9)
Less School Specials	(290)	(1.7)
TOTAL	17,562	100.0%
<u>Graduate and Law School Enrollment</u>	<u>Head Count</u>	<u>Percent of Total Graduate/Law Head Count</u>
Liberal Arts and Sciences	1,827	28.8%
Allied Health	8	0.1
Architecture and Urban Design	119	1.9
Business	545	8.6
Education	1,527	24.1
Engineering	611	9.6
Fine Arts	225	3.6
Journalism	83	1.3
Law	505	8.0
Medicine	4	0.1
Nursing	18	0.3
Pharmacy	167	2.6
Social Welfare	465	7.3
Postbaccalaureate Specials	280	4.4
Less Graduate/Law Combination	(46)	(0.7)
TOTAL	6,338	100.0%

Source: "Distribution of Graduates by Division and Level," and "Head Count Distribution by School and Level," *Total Residence Credit Enrollment Report, 20th Day, Spring 1999*, Academic Technology Services.

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TABLE 4-210
HEAD COUNT AND FTE ENROLLMENT
SPRING 1966-1999
University of Kansas
Lawrence Campus

<u>Spring</u>	<u>Head Count</u>	<u>FTE</u>	<u>Ratio of FTE to Head Count</u>
1966	12,954	12,793	.988
1967	13,771	13,648	.991
1968	14,891	14,849	.997
1969	15,643	15,594	.997
1970	16,638	16,500	.992
1971	17,045	16,927	.993
1972	17,630	17,130	.972
1973	17,526	17,115	.977
1974	17,955	17,730	.987
1975	19,738	18,358	.930
1976	21,019	19,425	.924
1977	21,681	20,060	.925
1978	21,984	20,041	.912
1979	22,228	20,202	.909
1980	23,070	20,584	.892
1981	22,998	20,900	.909
1982	23,035	20,499	.890
1983	22,987	20,449	.890
1984	22,910	20,530	.896
1985	23,177	20,568	.887
1986	23,563	20,953	.889
1987	24,345	21,737	.893
1988	24,817	22,441	.904
1989	24,514	22,163	.904
1990	24,826	22,400	.902
1991	24,944	22,429	.899
1992	24,893	22,357	.898
1993	24,994	22,504	.900
1994	24,457	21,970	.898
1995	23,490	21,001	.894
1996	23,721	21,123	.890
1997	23,305	20,468	.878
1998	23,848	20,787	.872
1999	23,900		

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-211
UNDERGRADUATE AND GRADUATE/LAW HEAD COUNT
SPRING 1966-1999
 University of Kansas
 Lawrence Campus

<u>Spring</u>	<u>Undergraduate</u>	<u>Percent of Total</u>	<u>Graduate/Law</u>	<u>Percent of Total</u>	<u>Total</u>
1966	10,002	77.2%	2,952	22.8%	12,954
1967	10,688	77.6	3,083	22.4	13,771
1968	11,735	78.8	3,156	21.2	14,891
1969	12,621	80.7	3,022	19.3	15,643
1970	13,297	79.9	3,341	20.1	16,638
1971	13,399	78.6	3,646	21.4	17,045
1972	13,610	77.2	4,020	22.8	17,630
1973	13,442	76.7	4,084	23.3	17,526
1974	13,784	76.8	4,171	23.2	17,955
1975	15,054	76.3	4,684	23.7	19,738
1976	15,807	75.2	5,212	24.8	21,019
1977	16,285	75.1	5,396	24.9	21,681
1978	15,752	71.7	6,232	28.3	21,984
1979	15,908	71.6	6,320	28.4	22,228
1980	16,370	71.0	6,700	29.0	23,070
1981	16,396	71.3	6,602	28.7	22,998
1982	16,221	70.4	6,814	29.6	23,035
1983	16,379	71.3	6,608	28.7	22,987
1984	16,420	71.7	6,490	28.3	22,910
1985	16,797	72.5	6,380	27.5	23,177
1986	17,225	73.1	6,338	26.9	23,563
1987	17,769	73.0	6,576	27.0	24,345
1988	18,333	73.9	6,484	26.1	24,817
1989	17,921	73.1	6,593	26.9	24,514
1990	18,180	73.2	6,646	26.8	24,826
1991	18,272	73.3	6,672	26.7	24,944
1992	18,102	72.7	6,791	27.3	24,893
1993	18,041	72.2	6,953	27.8	24,994
1994	17,529	71.7	6,928	28.3	24,457
1995	16,792	71.5	6,698	28.5	23,490
1996	16,875	71.1	6,846	28.9	23,721
1997	16,835	72.2	6,470	27.8	23,305
1998	17,299	72.5	6,549	27.5	23,848
1999	17,562	73.5	6,338	26.5	23,900

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, Academic Technology Services.

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TABLE 4-212
HEAD COUNT BY SEX
SPRING 1966-1999
 University of Kansas
 Lawrence Campus

<u>Spring</u>	<u>Male</u>	<u>Percent of Total</u>	<u>Female</u>	<u>Percent of Total</u>	<u>Total</u>
1966	8,171	63.1%	4,783	36.9%	12,954
1967	8,532	62.0	5,239	38.0	13,771
1968	9,166	61.6	5,725	38.4	14,891
1969	9,475	60.6	6,168	39.4	15,643
1970	9,953	59.8	6,685	40.2	16,638
1971	10,239	60.1	6,806	39.9	17,045
1972	10,759	61.0	6,871	39.0	17,630
1973	10,587	60.4	6,939	39.6	17,526
1974	10,618	59.1	7,337	40.9	17,955
1975	11,265	57.1	8,473	42.9	19,738
1976	11,951	56.9	9,068	43.1	21,019
1977	12,044	55.6	9,637	44.4	21,681
1978	11,918	54.2	10,066	45.8	21,984
1979	11,831	53.2	10,397	46.8	22,228
1980	12,005	52.0	11,065	48.0	23,070
1981	11,955	52.0	11,043	48.0	22,998
1982	12,060	52.4	10,975	47.6	23,035
1983	12,081	52.6	10,906	47.4	22,987
1984	12,077	52.7	10,833	47.3	22,910
1985	12,042	52.0	11,135	48.0	23,177
1986	12,244	52.0	11,319	48.0	23,563
1987	12,519	51.4	11,826	48.6	24,345
1988	12,519	50.4	12,298	49.6	24,817
1989	12,208	49.8	12,306	50.2	24,514
1990	12,268	49.4	12,558	50.6	24,826
1991	12,353	49.5	12,591	50.5	24,944
1992	12,277	49.3	12,616	50.7	24,893
1993	12,442	49.8	12,552	50.2	24,994
1994	12,175	49.8	12,282	50.2	24,457
1995	11,646	49.6	11,844	50.4	23,490
1996	11,614	49.0	12,107	51.0	23,721
1997	11,346	48.7	11,959	51.3	23,305
1998	11,425	47.9	12,423	52.1	23,848
1999	11,393	47.7	12,507	52.3	23,900

Source: "Distribution of Students by Level," *Total Residence Credit Enrollment Report, 20th Day*, various years, Academic Technology Services.

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TABLE 4-213
RESIDENT AND NONRESIDENT HEAD COUNT
SPRING 1966-1999
 University of Kansas
 Lawrence Campus

<u>Spring</u>	<u>Resident</u>	<u>Percent of Total</u>	<u>Nonresident</u>	<u>Percent of Total</u>	<u>Total</u>
1966	9,087	70.1%	3,867	29.9%	12,954
1967	9,807	71.2	3,964	28.8	13,771
1968	10,488	70.4	4,403	29.6	14,891
1969	11,015	70.4	4,628	29.6	15,643
1970	11,383	68.4	5,255	31.6	16,638
1971	11,836	69.4	5,209	30.6	17,045
1972	12,358	70.1	5,272	29.9	17,630
1973	12,720	72.6	4,806	27.4	17,526
1974	13,612	75.8	4,343	24.2	17,955
1975	15,576	78.9	4,162	21.1	19,738
1976	16,275	77.4	4,744	22.6	21,019
1977	16,476	76.0	5,205	24.0	21,681
1978	16,334	74.3	5,650	25.7	21,984
1979	16,531	74.4	5,697	25.6	22,228
1980	16,969	73.6	6,101	26.4	23,070
1981	16,874	73.4	6,124	26.6	22,998
1982	16,851	73.2	6,184	26.8	23,035
1983	16,650	72.4	6,337	27.6	22,987
1984	16,469	71.9	6,441	28.1	22,910
1985	16,448	71.0	6,729	29.0	23,177
1986	16,573	70.3	6,990	29.7	23,563
1987	16,953	69.6	7,392	30.4	24,345
1988	16,942	68.3	7,875	31.7	24,817
1989	16,519	67.4	7,995	32.6	24,514
1990	16,488	66.4	8,338	33.6	24,826
1991	16,468	66.0	8,476	34.0	24,944
1992	16,477	66.2	8,416	33.8	24,893
1993	16,656	66.6	8,338	33.4	24,994
1994	16,221	66.3	8,236	33.7	24,457
1995	15,685	66.8	7,805	33.2	23,490
1996	15,902	67.0	7,819	33.0	23,721
1997	15,651	67.2	7,654	32.8	23,305
1998	16,066	67.4	7,782	32.6	23,848
1999	16,320	68.3	7,580	31.7	23,900

Source: *Regents Enrollment Reports, Spring 1966-1977; Kansas Higher Education Enrollment Report, Spring 1978-1999, University Registrar.*

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TABLE 4-220
INTERNATIONAL STUDENTS AND VETERANS ENROLLMENT
SPRING 1998-1999
University of Kansas
Lawrence Campus

<u>International Student Enrollment</u>	<u>Spring 1998 Head Count</u>	<u>Spring 1999 Head Count</u>	<u>Percent Change from Spring 1998</u>
Undergraduate	552	532	(3.6)%
Applied English Center	200	124	(38.0)
Graduate	743	734	(1.2)
TOTAL	1,495	1,390	(7.0)%

<u>Veterans Enrollment</u>	<u>Spring 1998 Head Count</u>	<u>Spring 1999 Head Count</u>	<u>Percent Change from Spring 1998</u>
Veterans	268	242	(9.7)%
Disabled Veterans	14	10	(28.6)
Reserves	116	84	(27.6)
War Orphans and Widows	57	50	(12.3)
TOTAL	455	386	(15.2)%

Source: "Distribution of Foreign Students" and "Distribution of Veterans", *Total Residence Credit Enrollment Report, 20th Day, Spring 1998-1999*, Academic Technology Services.

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TABLE 4-301
HEAD COUNT AND FTE FOR FALL, SPRING, SUMMER
FISCAL YEAR 1966-1967 to 1998-1999
University of Kansas
Lawrence Campus

Fiscal Year	Head Count			FTE	
	Fall	Spring	Summer	Fall	Spring
1966-1967	14,605	13,771	6,386	14,697	13,648
1967-1968	15,791	14,891	6,276	15,833	14,849
1968-1969	16,482	15,643	6,164	16,616	15,594
1969-1970	17,576	16,638	5,871	17,813	16,500
1970-1971	17,947	17,045	6,243	17,798	16,927
1971-1972	18,518	17,630	6,088	18,051	17,130
1972-1973	18,546	17,526	5,792	18,134	17,115
1973-1974	18,683	17,955	6,238	18,241	17,730
1974-1975	20,395	19,738	7,147	19,277	18,358
1975-1976	21,738	21,019	7,296	20,449	19,425
1976-1977	22,553	21,681	7,394	21,011	20,060
1977-1978	23,446	21,984	7,279	21,652	20,041
1978-1979	23,564	22,228	7,728	21,706	20,202
1979-1980	24,125	23,070	7,938	21,993	20,584
1980-1981	24,466	22,998	7,730	22,189	20,900
1981-1982	23,990	23,035	8,006	22,020	20,499
1982-1983	24,400	22,987	7,648	21,974	20,449
1983-1984	24,219	22,910	7,679	21,593	20,530
1984-1985	24,436	23,177	7,745	21,780	20,568
1985-1986	24,774	23,563	7,913	22,182	20,953
1986-1987	25,822	24,345	7,413	23,094	21,737
1987-1988	26,306	24,817	8,074	23,796	22,441
1988-1989	26,020	24,514	8,332	23,462	22,163
1989-1990	26,320	24,826	8,421	23,567	22,400
1990-1991	26,436	24,944	8,458	23,855	22,429
1991-1992	26,661	24,893	7,725	23,949	22,357
1992-1993	26,465	24,994	7,728	23,926	22,504
1993-1994	26,127	24,457	7,713	23,586	21,970
1994-1995	25,336	23,490	7,458	22,889	21,001
1995-1996	25,036	23,721	7,787	22,472	21,123
1996-1997	24,874	23,305	8,201	22,007	20,468
1997-1998	25,108	23,848	8,459	22,237	20,787
1998-1999	25,155	23,900		22,233	

Source: *Final Day Head Count Report, Summer 1993-1996; Kansas Higher Education Enrollment Report, various years; University Registrar.*

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TABLE 4-302
SPRING HEAD COUNT AS A PERCENT OF FALL HEAD COUNT
1965-1999
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Head Count</u>	<u>Spring</u>	<u>Head Count</u>	<u>Spring as Percent of Fall</u>
1965	13,565	1966	12,954	95.5%
1966	14,605	1967	13,771	94.3
1967	15,791	1968	14,891	94.3
1968	16,482	1969	15,643	94.9
1969	17,576	1970	16,638	94.7
1970	17,947	1971	17,045	95.0
1971	18,518	1972	17,630	95.2
1972	18,546	1973	17,526	93.8
1973	18,683	1974	17,955	96.1
1974	20,395	1975	19,738	96.8
1975	21,738	1976	21,019	96.7
1976	22,553	1977	21,681	96.1
1977	23,446	1978	21,984	93.8
1978	23,564	1979	22,228	94.3
1979	24,125	1980	23,070	95.6
1980	24,466	1981	22,998	94.0
1981	23,990	1982	23,035	96.0
1982	24,400	1983	22,987	94.2
1983	24,219	1984	22,910	94.6
1984	24,436	1985	23,177	94.9
1985	24,774	1986	23,563	95.1
1986	25,822	1987	24,345	94.3
1987	26,306	1988	24,817	94.3
1988	26,020	1989	24,514	94.2
1989	26,320	1990	24,826	94.3
1990	26,436	1991	24,944	94.4
1991	26,661	1992	24,893	93.4
1992	26,465	1993	24,994	94.4
1993	26,127	1994	24,457	93.6
1994	25,336	1995	23,490	92.7
1995	25,036	1996	23,721	94.7
1996	24,874	1997	23,305	93.7
1997	25,108	1998	23,848	95.0
1998	25,155	1999	23,900	95.0

Source: *Kansas Higher Education Enrollment Report*, various years, University Registrar.

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TABLE 4-315
NET REGISTRATION HEAD COUNT ENROLLMENT
SPRING 1974-1999
University of Kansas
Lawrence and Medical Center

<u>Spring</u>	<u>Lawrence</u>	<u>Duals*</u> <u>Lawrence</u> <u>and KUMC</u>	<u>KUMC</u>	<u>Total</u>
1974	17,798	157	1,636	19,591
1975	19,546	192	1,745	21,483
1976	20,839	180	1,777	22,796
1977	21,526	155	1,891	23,572
1978	21,797	187	1,897	23,881
1979	22,011	217	1,836	24,064
1980	22,849	221	2,103	25,173
1981	22,805	193	2,263	25,261
1982	22,874	161	2,249	25,284
1983	22,815	172	2,280	25,267
1984	22,760	150	2,285	25,195
1985	23,010	167	2,260	25,437
1986	23,432	131	2,367	25,930
1987	24,205	140	2,421	26,766
1988	24,683	134	2,271	27,088
1989	24,379	135	2,290	26,804
1990	24,826	**	2,356	27,182
1991	24,944	**	2,391	27,335
1992	24,893	**	2,440	27,333
1993	24,994	**	2,575	27,569
1994	24,457	**	2,674	27,131
1995	23,490	**	2,637	26,127
1996	23,721	**	2,540	26,261
1997	23,305	**	2,450	25,755
1998	23,848	**	2,366	26,214
1999	23,900	**	2,397	26,297

* Duals are counted with Lawrence in other enrollment figures in *University of Kansas Profiles* through Summer 1989.

** The reporting of duals changed in Fall 1989. Duals are assigned to a specific campus based on majority of course work and are no longer separately identified.

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Spring 1974-1990*; and *Kansas Higher Education Enrollment Report, Spring 1991-1999*, University Registrar.

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TABLE 4-320
NET REGISTRATION HEAD COUNT ENROLLMENT
SUMMER 1973-1998
University of Kansas
Lawrence and Medical Center

<u>Summer</u>	<u>Lawrence</u>	<u>Duals*</u> <u>Lawrence</u> <u>and KUMC</u>	<u>KUMC</u>	<u>Total</u>
1973	5,731	61	958	6,750
1974	6,173	65	1,663	7,901
1975	7,055	92	1,549	8,696
1976	7,207	89	1,597	8,893
1977	7,295	99	1,618	9,012
1978	7,190	89	1,451	8,730
1979	7,617	111	1,396	9,124
1980	7,863	75	1,560	9,498
1981	7,637	93	1,684	9,414
1982	7,944	62	1,617	9,623
1983	7,572	76	1,638	9,286
1984	7,637	42	1,575	9,254
1985	7,684	61	1,524	9,269
1986	7,859	54	1,569	9,482
1987	7,374	39	1,603	9,016
1988	8,038	36	1,433	9,507
1989	8,281	51	1,606	9,938
1990	8,421	**	1,728	10,149
1991	8,458	**	1,760	10,218
1992	7,725	**	1,856	9,581
1993	7,728	**	1,888	9,616
1994	7,713	**	1,902	9,615
1995	7,458	**	1,855	9,313
1996	7,787	**	1,804	9,591
1997	8,201	**	1,669	9,870
1998	8,459	**	1,669	10,128

* Duals are counted with Lawrence in other enrollment figures in *University of Kansas Profiles* through Summer 1989.

** The reporting of duals changed in Fall 1989. Duals are assigned to a specific campus based on majority of course work and are no longer separately identified.

Source: "Distribution by Level and School," *Total Residence Credit Enrollment Report, 20th Day, Summer 1973-1990; Final Day Head Count Report, Summer 1993-1996; Kansas Higher Education Enrollment Report, Summer 1991-1992, 1997-1998, Academic Technology Services.*

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TABLE 4-330
STUDENT CREDIT HOURS*
TOTAL BY SCHOOL
1993-1998
University of Kansas
Lawrence Campus

<u>School</u>	<u>FISCAL YEAR</u>					
	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Liberal Arts and Sciences	440,426	429,980	396,367**	386,974	379,615	388,330
Architecture and Urban Design	13,576	13,071	12,586	11,970	12,049	12,408
Business	31,400	31,884	33,325	35,752	37,612	38,799
Education	57,958	56,698	56,522	57,303	54,869	54,748
Engineering	30,269	28,192	37,408**	37,747	35,718	34,457
Fine Arts	26,625	28,670	28,051	28,586	27,626	28,746
Health-Related Programs	109	111	142	92	109	61
Journalism	14,342	12,907	12,280	13,402	12,781	13,496
Law	16,500	15,639	14,885	14,586	14,633	15,784
Pharmacy	13,093	13,463	13,389	13,224	12,639	12,474
Social Welfare	18,995	17,364	17,981	18,416	18,056	19,231
TOTAL	663,293	647,979	622,936	618,052	605,707	618,534

* Excludes military science (ROTC) credit hours.

** In 1995 Computer Science was transferred from Liberal Arts and Sciences to Engineering.

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TABLE 4-350
STUDENT CREDIT HOURS* BY HEGIS LEVEL
FISCAL YEAR 1998
University of Kansas
Lawrence Campus

<u>HEGIS</u>	<u>Description</u>	<u>Lower Division</u>	<u>Upper Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,390	7,338	1,811	0	12,539
400	Biological Sciences	14,111	18,442	1,453	1,171	35,177
500	Business	7,328	22,134	9,126	322	38,910
600	Communications	4,632	12,176	1,048	0	17,856
800	Education	13,294	19,505	19,606	5,530	57,935
900	Engineering	10,012	17,415	6,201	814	34,442
1000	Fine Arts	20,018	14,650	2,075	1,356	38,099
1100	Foreign Languages	26,034	8,199	935	509	35,677
1200	Health Sciences	474	10,361	1,786	125	12,746
1400	Law	0	0	15,784	0	15,784
1500	Letters	53,576	21,261	1,952	1,863	78,652
1700	Mathematics	32,977	3,738	910	147	37,772
1800	Military Science	925	0	0	0	925
1900	Physical Sciences	25,858	9,156	1,937	2,126	39,077
2000	Psychology	15,919	19,041	2,342	2,976	40,278
2100	Public Affairs	411	4,320	16,138	350	21,219
2200	Social Sciences	48,500	31,579	3,924	2,098	86,101
4900	Interdisciplinary Studies	13,182	3,087	0	0	16,269
	TOTAL	290,641	222,402	87,028	19,387	619,458

* Includes military science credit hours - category 1800.

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1997, Fall 1997, and Spring 1998, Academic Technology Services.

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TABLE 4-351
STUDENT CREDIT HOURS* BY HEGIS LEVEL
FISCAL YEAR 1997
University of Kansas
Lawrence Campus

<u>HEGIS</u>	<u>Description</u>	<u>Lower Division</u>	<u>Upper Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,423	6,642	2,032	0	12,097
400	Biological Sciences	14,109	19,237	1,812	1,196	36,354
500	Business	6,232	22,030	8,973	403	37,638
600	Communications	4,563	12,042	746	0	17,351
800	Education	13,708	17,999	21,105	5,165	57,977
900	Engineering	10,324	18,460	6,221	809	35,814
1000	Fine Arts	19,973	13,235	1,835	1,122	36,165
1100	Foreign Languages	25,862	8,240	1,116	655	35,873
1200	Health Sciences	614	10,288	2,000	147	13,049
1400	Law	0	0	14,633	0	14,633
1500	Letters	50,970	20,138	1,938	2,320	75,366
1700	Mathematics	31,377	4,074	690	130	36,271
1800	Military Science	924	0	0	0	924
1900	Physical Sciences	24,988	8,854	1,970	2,444	38,256
2000	Psychology	14,333	19,951	2,670	3,021	39,975
2100	Public Affairs	450	4,389	14,934	292	20,065
2200	Social Sciences	45,519	31,553	4,278	2,360	83,710
4900	Interdisciplinary Studies	12,556	2,552	0	0	15,108
	TOTAL	279,925	219,684	86,953	20,064	606,626

* Includes military science credit hours - category 1800.

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TABLE 4-352
STUDENT CREDIT HOURS* BY HEGIS LEVEL
FISCAL YEAR 1996
University of Kansas
Lawrence Campus

<u>HEGIS</u>	<u>Description</u>	<u>Lower Division</u>	<u>Upper Division</u>	<u>Grad 1</u>	<u>Grad 2</u>	<u>Total</u>
200	Architecture	3,171	6,862	2,100	0	12,133
400	Biological Sciences	14,764	19,400	3,144	1,243	38,551
500	Business	5,672	20,776	9,133	306	35,887
600	Communications	4,632	12,919	786	0	18,337
700	Computer Science	--	--	--	--	--
800	Education	14,848	18,199	21,431	5,850	60,328
900	Engineering	10,714	19,603	6,476	880	37,673
1000	Fine Arts	19,197	14,778	2,177	966	37,118
1100	Foreign Languages	26,010	8,627	1,383	665	36,685
1200	Health Sciences	739	10,052	2,583	122	13,496
1400	Law	0	0	14,586	0	14,586
1500	Letters	49,467	21,590	1,873	2,356	75,286
1700	Mathematics	30,757	4,368	856	171	36,152
1800	Military Science	1,022	0	0	0	1,022
1900	Physical Sciences	24,124	8,777	1,848	2,586	37,335
2000	Psychology	16,135	20,923	2,722	3,176	42,956
2100	Public Affairs	348	5,047	14,930	269	20,594
2200	Social Sciences	48,234	30,355	4,968	2,343	85,900
4900	Interdisciplinary Studies	12,572	2,461	0	0	15,033
	TOTAL	282,406	224,737	90,996	20,933	619,072

* Includes military science credit hours - category 1800.

Note: Computer Science (0700) is now reported in Engineering (0900). Public Administration SCH has been transferred from (2100 to 2200).

Source: *Kansas Higher Education Enrollment Report Supplement*, Summer 1995, Fall 1995, and Spring 1996, Academic Technology Services.

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TABLE 4-401
FULL-TIME EQUIVALENT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1988-1998

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1988	23,462	17,230	11,171	4,723	3,997	4,799	65,382
1989	23,567	18,232	11,504	5,016	4,048	5,044	67,411
1990	23,855	18,872	11,278	5,047	4,336	4,912	68,300
1991	23,950	19,101	10,958	5,088	4,516	5,250	68,863
1992	23,927	18,880	10,577	5,122	4,628	5,629	68,763
1993	23,586	18,606	10,411	5,221	4,615	5,754	68,193
1994	22,889	18,393	10,289	5,256	4,492	5,744	67,063
1995	22,469	18,234	10,139	5,042	4,408	5,582	65,874
1996	22,007	17,676	9,434	4,805	4,511	5,375	63,808
1997	22,237	17,888	9,706	4,625	4,645	5,265	64,366
1998	22,233	18,337	9,826	4,610	4,503	5,355	64,864
% Change 1988-1998	(5.2)%	6.4%	(12.0)%	(2.4)%	12.7%	11.6%	(0.8)%
% Change 1997-1998	0.0%	2.5%	1.2%	(0.3)%	(3.1)%	1.7%	0.8%

* Includes Veterinary Medicine and Salina (since Fall 1991).

NOTE: Full-time equivalent enrollment is not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report*, Fall 1988-1998, Kansas Board of Regents.

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TABLE 4-402
HEAD COUNT ENROLLMENT
REGENTS UNIVERSITIES
FALL 1988-1998

<u>Fall</u>	<u>Kansas Lawrence</u>	<u>Kansas Medical Center</u>	<u>Kansas State*</u>	<u>Wichita State</u>	<u>Emporia State</u>	<u>Fort Hays State</u>	<u>Pittsburg State</u>	<u>Total</u>
1988	26,020	2,383	19,301	17,267	5,763	5,005	5,609	81,348
1989	26,320	2,453	20,110	17,419	6,021	4,977	5,960	83,260
1990	26,436	2,473	21,137	16,668	6,077	5,501	5,918	84,210
1991	26,661	2,489	21,507	15,779	6,034	5,599	6,166	84,235
1992	26,465	2,696	21,222	15,120	6,006	5,603	6,516	83,628
1993	26,127	2,735	20,775	14,892	6,090	5,701	6,589	82,909
1994	25,336	2,710	20,664	14,558	6,075	5,496	6,377	81,216
1995	25,036	2,603	20,476	14,568	5,913	5,329	6,426	80,351
1996	24,874	2,533	20,324	14,264	5,772	5,540	6,355	79,662
1997	25,108	2,459	20,306	14,669	5,320	5,616	6,225	79,703
1998	25,155	2,470	20,885	14,773	5,419	5,401	6,258	80,361
% Change 1988-1998	(3.3)%	3.6%	8.2%	(14.4)%	(6.0)%	7.9%	11.6%	(1.2)%
% Change 1997-1998	0.2%	0.4%	2.9%	0.7%	1.9%	(3.8)%	0.5%	0.8%

* Includes Veterinary Medicine and Salina (since Fall 1991).

Source: *Kansas Higher Education Enrollment Report*, Fall 1988-1998; Kansas Board of Regents.

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TABLE 4-403
HEAD COUNT, FULL-TIME EQUIVALENT,
AND STUDENT CREDIT HOURS
REGENTS UNIVERSITIES
FALL 1998

<u>University</u>	<u>Head Count</u>	<u>Percent Change from Fall 1997</u>	<u>Full-time Equivalent</u>	<u>Percent Change from Fall 1997</u>	<u>Total Student Credit Hours</u>	<u>Percent Change from Fall 1997</u>
Kansas-Lawrence	25,155	1.9%	22,233	0.0%	302,735	0.4%
Kansas-Medical Center	2,470	0.4	**	**	**	**
Subtotal	27,625	0.2%	22,233	0.0%	302,735	0.4%
Kansas State*	20,885	2.9	18,337	2.5	260,456	2.6
Wichita State	14,773	0.7	9,826	1.2	134,025	1.1
Emporia State	5,419	1.9	4,610	(0.3)	64,785	0.0
Fort Hays State	5,401	(3.8)	4,503	(3.1)	63,373	(2.8)
Pittsburg State	6,258	0.5	5,355	1.7	75,531	1.5
TOTAL	80,361	0.8%	64,864	0.8%	900,905	0.9%
KU as a Percent of Total	34.4%		34.3%		33.6%	

* Includes Veterinary Medicine and Salina.

** Full-time equivalent and student credit hours are not reported for the KU Medical Center.

Source: *Kansas Higher Education Enrollment Report, Fall 1998*, Kansas Legislative Research Department.

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TABLE 4-404
STUDENT CREDIT HOUR ENROLLMENT
REGENTS UNIVERSITIES
FALL 1998

<u>University</u>	<u>Undergraduate SCH</u>	<u>Percent Change from Fall 1997</u>	<u>First Professional SCH</u>	<u>Percent Change from Fall 1997</u>	<u>Graduate SCH</u>	<u>Percent Change from Fall 1997</u>
Kansas-Lawrence	251,885	1.2%	7,582	(1.9)%	43,268	(3.7)%
Kansas State*	233,750	2.8	7,687	0.4	19,019	1.3
Wichita State	113,959	0.7	--	--	20,066	3.0
Emporia State	58,234	0.5	--	--	6,551	(4.7)
Fort Hays State	57,138	(2.2)	--	--	6,235	(7.8)
Pittsburg State	68,330	1.2	--	--	7,201	4.9
TOTAL	783,296	1.3%	15,269	(0.8)%	102,340	(1.3)%
KU as a Percent of Total	32.2%		49.7%		42.3%	

* Includes Veterinary Medicine and Salina.

Source: *Kansas Higher Education Enrollment Report, Fall 1998*, Kansas Legislative Research Department.

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TABLE 4-405
HEAD COUNT ENROLLMENT
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1994-1998

<u>University</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Colorado-Boulder	24,548	24,440	24,622	25,109	25,125
Iowa-Iowa City	26,932	27,597	27,921	27,871	28,705
Kansas-Lawrence	25,336	25,036	24,874	25,108	25,155
North Carolina-Chapel Hill	24,463	24,439	24,141	24,189	24,238
Oklahoma-Norman	19,683	19,964	20,026	20,509	21,068
Oregon-Eugene	16,681	17,138	17,269	17,207	16,780

Source: Special communications with each institution.

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TABLE 4-406
HEAD COUNT ENROLLMENT
BIG TWELVE COMPARISON GROUP
FALL 1994-1998

<u>University</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Baylor	12,240	12,202	12,391	12,472	12,987
Colorado-Boulder	24,548	24,440	24,622	25,109	25,125
Iowa State*	24,728	24,673	24,899	25,384	25,585
Kansas-Lawrence	25,336	25,036	24,874	25,108	25,155
Kansas State**	20,664	20,476	20,325	20,306	20,885
Missouri-Columbia***	22,175	22,356	22,519	22,552	22,780
Nebraska-Lincoln	23,854	24,320	23,887	22,827	22,408
Oklahoma-Norman	19,683	19,964	20,026	20,509	21,068
Oklahoma State	18,561	19,125	19,201	19,350	20,466
Texas-Austin	47,957	47,905	48,008	48,857	48,906
Texas A&M****	42,018	41,790	41,892	41,461	43,389
Texas Tech	24,083	24,185	24,717	25,022	24,158

* Fall 1995-1996 include all on and off campus students; prior years include off campus students only from selected sites.

** Includes Veterinary Medicine and Salina.

*** Includes Kansas City graduate engineers.

**** Includes Veterinary Medicine and Health Science Center.

Source: Special communication with each institution.

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**TABLE 4-407
HEAD COUNT ENROLLMENT
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1994-1998**

<u>University</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Colorado-Boulder	24,548	24,440	24,622	25,109	25,125
Illinois-Urbana*	36,191	36,465	36,164	36,019	36,303
Indiana-Bloomington	35,594	35,063	34,700	34,937	35,600
Iowa	26,932	27,597	27,921	27,871	28,705
Iowa State**	24,728	24,431	24,899	25,384	25,585
Kansas-Lawrence	25,336	25,036	24,874	25,108	25,155
Michigan-Ann Arbor	36,543	36,687	36,525	36,995	37,197
Michigan State	40,254	40,647	41,545	42,603	43,189
Minnesota-Minn./ St. Paul***	51,478	51,445	51,388	45,410	46,973
Missouri-Columbia****	22,175	22,356	22,519	22,552	22,780
Nebraska-Lincoln	23,854	24,320	23,887	22,827	22,408
Ohio State	49,542	48,676	48,352	48,278	48,511
Purdue-Lafayette	34,484	34,685	35,156	35,715	36,878
Wisconsin-Madison	40,305	40,005	39,826	40,196	40,109

* On-campus only.

** Fall 1996-1997 include all on and off campus students; prior years include off campus students only from selected sites.

*** As of Fall 1997, decrease due to removal of duplicate enrollments occurring in day school and extension registrations.

**** Includes Kansas City graduate engineers.

Source: Special communication with each institution.

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TABLE 4-500
CONTINUING EDUCATION COURSE AND ENROLLMENT COUNTS
FISCAL YEAR 1996-1998
University of Kansas

<u>Fiscal Year</u>	<u>Noncredit Courses</u>	<u>Noncredit Enrollment</u>	<u>Credit Courses</u>	<u>Credit Enrollment</u>	<u>Total Courses</u>	<u>Total Enrollment</u>
1996	966	46,886	212	3,105	1,178	49,991
1997	1,269	51,524	210	2,943	1,479	54,467
1998	1,081	50,414	265	2,748	1,346	53,162

Source: Continuing Education.

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TABLE 5-101
MAJOR CAPITAL IMPROVEMENTS
AS OF MARCH 1999
University of Kansas
Lawrence Campus

<u>Projects</u>	<u>Size in Net Assignable Square Feet</u>	<u>Date of Actual or Estimated Start of Construction</u>	<u>Total Project Development Cost</u>
PROJECTS UNDER CONSTRUCTION			
Murphy Hall Addition (CC)	54,000	12/98	\$ 9,715,000
JRP Hall Renovation (CC)	126,900	11/98	14,030,000
Budig Hall - Level 980 (EDDP)	26,000	12/99	1,655,000
Lewis Hall Renovation	93,500	7/98	5,915,000
Facilities Operations Complex	45,000	10/98	120,000
Memorial Stadium Improvements	40,000	1/98	12,000,000
Phase II Sky Boxes	30,600	6/98	12,500,000
PROJECTS FOR WHICH PLANNING FUNDS ARE AVAILABLE			
Crumbling Classrooms (CC) = ADA, Classroom Upgrades, Firecode, Repair & Rehabilitation	NA	11/96	\$4,329,000
Child Care Facility	25,000	6/99	3,414,000
Parking Garage No.2	NA	6/99	10,025,000
NEXT MAJOR PROJECTS IN PHYSICAL DEVELOPMENT PLANNING			
Edwards Campus Facility Expansion	55,000	1/01	\$13,230,000
Facilities Operations Shop	32,000	8/99	640,000
Electrical Distribution Improvements	NA	7/00	6,412,000

Source: Office of Design and Construction Management.

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TABLE 5-301
ASSIGNABLE SQUARE FEET BY ROOM USE PER FTE STUDENT
FALL 1994-1998
University of Kansas
Lawrence Campus

<u>Type of Facility</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Percent Change 1994-1998</u>
Classroom facilities	8.7	9.7	9.9	10.7	10.6	(0.9)%
Teaching labs	13.0	13.6	14.1	14.1	13.8	(2.1)
Nonclass labs	15.2	15.3	16.2	15.9	16.1	1.3
Office facilities	36.5	38.9	40.5	40.2	41.4	3.0
Study facilities	16.7	17.6	19.1	18.9	19.9	5.3
Special use	18.5	19.0	19.6	19.4	19.0	(2.1)
General use	24.8	26.3	26.8	26.3	26.0	(1.1)
Support facilities	18.6	19.3	18.8	18.5	15.5	(16.2)
Health facilities	1.1	1.2	1.2	1.0	1.5	50.0
Resident facilities	44.4	45.5	46.5	45.8	44.4	(3.1)
Unclassified facilities	5.9	5.6	5.6	6.2	11.1	79.0

Source: *Facilities Inventory, Area Summary for Room Use Codes, Fall 1994-1998, OIRP.*

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TABLE 5-302
DISTRIBUTION OF SPACE BY PROGRAM
FALL 1996
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Assignable Square Feet</u>	<u>Percent</u>
Instruction	1,170,743	24.4%
Research	502,789	10.5
Public Service	49,906	1.0
Academic Support	654,341	13.6
Student Services	185,306	3.9
Institutional Support	139,867	2.9
Operation and Maint. of Plant	87,579	1.8
Auxiliary Enterprises*	1,888,252	39.3
Unassigned**	123,084	2.6
TOTAL	4,801,867	100.0%

* Telecommunications, the Union Bookstores, and Union Food Services have been moved to Auxiliary Enterprises.

** Unassigned (does not include new space under construction.)

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TABLE 5-303
ASSIGNABLE SQUARE FEET BY PROGRAM
FALL 1991-1996
University of Kansas
Lawrence Campus

	<u>Fall 1991</u>	<u>Fall 1992</u>	<u>Fall 1993*</u>	<u>Fall 1994*</u>	<u>Fall 1995*</u>	<u>Fall 1996*</u>
Instruction	1,061,942	1,072,246	1,068,657	1,088,065	1,170,448	1,170,743
Research	465,104	466,196	552,146	492,124	468,750	502,789
Public Service	31,384	33,797	22,243	22,683	50,123	49,906
Academic Support	652,727	626,717	613,248	605,832	643,803	654,341
Student Services	1,841,861	1,782,573	273,012	273,256	184,582	185,306
Institutional Support	268,182	292,442	219,556	157,877	141,256	139,867
Operations/Plant Maint.	34,680	33,977	86,956	80,416	88,956	87,579
Auxiliary Enterprises			1,712,237	1,800,948	1,888,438	1,888,252
Unassigned	124,723	161,737	171,490	134,384	125,580	123,084
TOTAL	4,480,603	4,469,685	4,719,545	4,655,585	4,761,936	4,801,867

* Square footage shifts were due to changes in the category definitions.

Source: *Facilities Inventory, Area Summary for Program Classifications, Fall 1991-1996, OIRP.*

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TABLE 5-304
DISTRIBUTION OF SPACE BY ROOM USE
FALL 1998
University of Kansas
Lawrence Campus

<u>Room Type</u>	<u>Assignable Square Feet</u>	<u>Percent</u>
Classroom facilities	235,050	6.0%
Teaching labs	306,722	7.9
Nonclass labs	357,141	9.2
Office facilities	919,519	23.6
Study facilities	442,899	11.4
Special use	422,565	10.9
General use	578,332	14.9
Support facilities	344,865	8.9
Health facilities	34,209	0.9
Unclassified facilities	246,164	6.3
TOTAL NONRESIDENTIAL	3,887,466	100.0%
Residence hall and scholarship hall rooms	530,907	53.8%
Apartments	437,228	44.3
Single-family houses	18,187	1.9
TOTAL RESIDENTIAL SPACE	986,382	100.0%

Source: *Facilities Inventory, Area Summary for Room Use, Fall 1998, OIRP.*

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TABLE 5-401
ENERGY COST AND USAGE
FISCAL YEAR 1990-1998
University of Kansas
Lawrence Campus

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Cost of Energy Used	\$4,884,468	\$5,109,056	\$4,989,220	\$5,173,116	\$5,562,460	\$5,532,418	\$5,692,852	\$6,304,062	\$6,410,070
Energy Used BTUs*	825,996	820,003	787,703	823,784	807,320	808,764	850,906	841,823	799,024
Cost of Energy per Million BTU	\$5.91	\$6.23	\$6.33	\$6.28	\$6.89	\$6.84	\$6.69	\$7.49	\$8.02
Total Gross Square Feet (GSF)	5,001,031	5,116,613	5,024,206	5,017,949	5,188,484	5,188,484	5,188,484	5,230,884	5,166,482
Cost of Energy Per GSF	\$.98	\$1.00	\$.99	\$1.03	\$1.07	\$1.07	\$1.10	\$1.21	\$1.24

* In millions.

Source: *Energy Cost and Usage Profile, 1998, Capital Programs.*

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TABLE 5-501
MAJOR CAMPUS BUILDINGS AS OF FALL 1998
University of Kansas
Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Adams Alumni Center	1983		54,189	21,683
Allen Field House	1955		188,500	112,874
Amini Scholarship Hall	1992		16,682	9,760
Anschutz Science Library	1989		155,300	117,850
Anschutz Sports Pavilion	1984		108,506	103,886
Art and Design Building	1977		160,237	104,311
Baehr Audio-Reader Center	1910		11,042	7,456
Bailey Hall*	1900		76,108	34,655
Bales Recital Hall	1996		Square footage incl. in Lied Center	
Battenfeld Hall	1940	1985	13,307	9,281
Blake Hall	1964		49,983	26,081
Bridwell Botany Res. Lab (Herbarium)	1965	1985	9,192	7,694
Broadcasting Hall	1941		7,873	5,300
Budig Hall (Hoch Auditorium)	1927	Damaged by fire 1991	92,839	35,918
Burge Union	1979		50,926	30,037
Burt Hall	1961		17,186	11,990
Campanile	1951	Refurbished in 1996	1,386	489
Carruth-O'Leary Hall	1955		50,314	32,143
Chamney Residence & Barns (3 bldgs)	1900		6,730	5,482
Chancellor's Residence	1912		11,177	9,113
Computer Services Facility	1978		47,595	33,384
Continuing Education Building (New)	1980	Occupied by the University in 1998	33,354	20,300
Corbin Hall	1923	1950	99,301	66,077

(continued)

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1998
 University of Kansas
 Lawrence Campus

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Danforth Chapel	1946		1,427	755
Dole Human Development Center	1990		131,840	80,288
Douthart Hall	1954		11,532	7,929
Dyche Hall**	1903	1963, 1996	109,709	69,869
Ekdahl Dining Commons	1993		Square footage incl. in Lewis Hall	
Ellsworth Hall	1963		147,434	108,621
Ellsworth Telecommunications Annex	1963		8,259	3,818
Facilities Operations Main Building	1908		23,555	18,186
Facilities Oper. Constr./Landscape Shop	1986		20,611	16,675
Facilities Oper. Vehicle Maint. Shop	1986		13,817	12,935
Foley Hall	1980		5,000	3,332
Fraser Hall	1967		124,101	67,436
Geological Core Library	1990		11,793	10,265
Gertrude Sellards Pearson	1955		100,265	71,755
Grace Pearson Hall	1954		11,532	8,154
Green Hall	1977		101,833	65,789
Hambleton Hall Addition	1983		Square footage incl. in Moore Hall	
Hashinger Hall	1962		120,640	83,277
Haworth Hall	1969	1971, 1985	274,788	161,093
Housing Maintenance Shop	1964		15,700	11,560
Jayhawker Towers Apartments (5 bldgs)	1968		334,628	257,391
Joseph R. Pearson Hall	1959		103,008	60,627

(continued)

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1998
 University of Kansas
 Lawrence Campus

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Kansas Memorial Union	1927	1952, 1961	228,732	128,441
KU Endowment Association Building	1998		52,000	43,680
KU Multi-Cultural Resource Building	1946		2,988	2,111
Kurata Thermodynamics Lab	1990		5,430	3,890
Learned Hall	1963	1975, 1984, 1990	229,892	147,390
Lewis Hall	1960		124,396	91,779
Lied Center	1993		88,482	38,486
Lindley Hall	1943		86,675	55,115
Lippincott Hall (Old Green) **	1905	1954	32,883	21,391
Malott Hall	1954	1980	328,888	199,764
Marvin Hall	1908	1982	55,226	35,426
Max Kade Center	1928		6,267	4,407
McCollum Hall	1965		222,707	154,362
McCollum Lab	1971		16,668	9,627
Memorial Stadium	1921	1925, 1927, 1963	179,420	78,200
Military Science Building	1943		38,479	23,632
Miller Hall	1937		13,930	9,450
Moore Hall	1973		46,843	28,607
Murphy Hall	1957		135,123	79,833
Nichols Hall	1971		69,509	36,934
Nunemaker Hall	1971		10,753	7,494
Oldfather Studios	1955	1965 Occupied by the University in 1991	19,745	14,903
Oliver Hall	1966		184,378	138,186

(continued)

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TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 1998
 University of Kansas
 Lawrence Campus

Building Name	Year Built	Years of Additions	Gross Square Feet	Assignable Square Feet
Parker Hall	1968		14,561	8,444
Parking Garage and Office	1989		244,789	38,430
Parking Garage, North College	1978		36,456	20,196
Parrott Athletic Center	1970	1993	24,084	15,001
Pearson Hall	1952	1991	12,624	8,262
Pharmaceutical Chemistry Lab	1968		9,770	7,219
Power Plant	1922		17,744	262
Printing Services	1968		35,229	32,654
Rice House	1960		4,668	4,400
Robinson Health and Phys Ed Center	1966	1980	218,631	145,882
Sellards Hall	1952		13,194	9,767
Shaffer-Holland Strength Center	1984		Sq. ft. incl. in Anschutz Pavilion	
Simons Biosciences Research Labs	1995		48,345	31,664
Smisson Research Lab	1978		13,904	9,233
Smith Hall	1967		20,181	13,572
Snow Hall	1929	1959, 1961, 1991	96,783	51,533
Spahr Engineering Library	1984	1991	Sq. footage incl. in Learned Hall	
Spencer Museum of Art	1977		91,095	62,081
Spencer Research Library	1968		107,729	85,293
Spooner Hall**	1894		23,272	15,116
Sprague Apartments	1959		14,712	7,004
Stauffer-Flint Hall	1897		36,868	24,330
Stephenson Hall	1952		12,324	8,262
Stewart Wing	1971		Sq. footage incl. In Haworth Hall	
Stouffer Place Apartments (25 bldgs)	1956		175,554	150,094
Strong Hall	1911	1918, 1923	175,806	83,707
Summerfield Hall	1959	1973	93,565	54,856
Sunflower Apartments (12 bldgs)	1951		26,224	22,479

(continued)

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TABLE 5-501 (concluded)
MAJOR CAMPUS BUILDINGS AS OF FALL 1998
 University of Kansas
 Lawrence Campus

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Templin Hall	1959		100,950	57,347
Twente Hall	1931		29,076	14,199
University Press Offices	1991		6,422	4,547
University Press Warehouse	1989		8,899	6,381
University Relations Center	1915		7,554	5,250
Visitor Center	1998		11,850	11,554
Wagnon Student Athlete Center	1992	1995	55,900	38,425
Watkins Hall	1926		13,930	9,609
Watkins Home (Hall Ctr for Humanities)	1937		6,883	3,706
Watkins Student Health Center	1973	1997	97,335	53,624
Watson Library	1924	1950, 1964	189,249	148,529
Wescoe Hall	1973		179,844	101,862
Wesley Bldg (Hilltop Child Care Ctr)	1954		12,954	8,997
Youngberg Hall	1960	1986	25,489	13,352
All other Lawrence campus buildings			152,786	124,208
Regents Center - Edwards Campus	1992		55,204	36,425
Law Enforcement Training Ctr. (7 bldgs)	1945	1985, 1992	79,131	51,779
TOTAL - Lawrence Campus			7,714,181	4,873,848

* Listed on State Register of Historic Places.

** Listed on State and National Register of Historic Places.

Source: OIRP.

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TABLE 5-601
PARKING PERMITS SOLD AND SPACES AVAILABLE
FISCAL YEAR 1996-1999
University of Kansas
Lawrence Campus

<u>Number of Permits Sold</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Blue/Campus Access	429	533	571	590
Blue	328	390	434	418
Red	1,477	1,772	1,816	1,828
Yellow	7,568	8,193	7,961	6,928
University Housing	3,163	2,577	3,003	3,125
Parking Facility	880	861	755	711
TOTAL	13,845	14,326	14,540	13,600

<u>Parking Spaces Available</u>	<u>FY 1999</u>
Blue	757
Red	1,392
Yellow	5,278
University Housing	2,852
Parking Facility	770
TOTAL	11,022

Source: Parking Department.

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TABLE 6-001
FACULTY – UNIVERSITY SUMMARY
FALL 1998

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL FACULTY AND STAFF HEAD COUNT	9,040	100.0%	5,044	100.0%	14,084	100.0%
CLASSIFICATION						
Faculty*	1,385	15.3%	728	14.4%	2,113	15.0%
Graduate Teaching Assistants	942	10.4%	60	1.2%	1,002	7.1%
Unclassified Nonfaculty	1,374	15.2%	1,149	22.8%	2,523	17.9%
Classified	1,602	17.7%	1,465	29.1%	3,067	21.8%
Student Employees (monthly and hourly)	3,737	41.4%	254	5.0%	3,991	28.3%
Health Care Workers	--	--	1,010	20.0%	1,010	7.2%
Housestaff	--	--	378	7.5%	378	2.7%
TOTAL FACULTY* HEAD COUNT	1,385	100.0%	728	100.0%	2,113	100.0%
FACULTY BY RACE/ETHNICITY						
American Indian	8	0.6%	4	0.5%	12	0.6%
Asian	79	5.7%	53	7.3%	132	6.2%
Black	45	3.2%	18	2.5%	63	3.0%
Hispanic	29	2.1%	7	1.0%	36	1.7%
White Non-Hispanic	1,224	88.4%	628	86.2%	1,852	87.7%
Unknown	--	--	5	0.7%	5	0.2%
Nonresident Alien	--	--	13	1.8%	13	0.6%
FACULTY FULL TIME/PART TIME						
Full time**	1,060	76.5%	576	79.1%	1,636	77.4%
Part time	325	23.5%	152	20.9%	477	22.6%
FACULTY BY SEX						
Male	939	67.8%	455	62.5%	1,394	66.0%
Female	446	32.2%	273	37.5%	719	34.0%
FACULTY TENURE STATUS						
Tenured	872	62.9%	299	41.1%	1,171	55.4%
Tenure Track	199	14.4%	90	12.3%	289	13.7%
Nontenure Track	314	22.7%	339	46.6%	653	30.9%
FACULTY RANK						
Professor	468	33.8%	209	28.7%	677	32.0%
Associate Professor	344	24.8%	163	22.4%	507	24.0%
Assistant Professor	209	15.1%	280	38.5%	489	23.1%
Instructor	74	5.3%	52	7.1%	126	6.0%
Lecturers	190	13.7%	--	--	190	9.0%
Librarians	56	4.1%	1	0.1%	57	2.7%
Faculty Administrators	44	3.2%	--	--	44	2.1%
Teaching Associates	--	--	23	3.2%	23	1.1%

*Faculty includes Administrative Faculty, Librarians with faculty rank, and Veteran's Affairs Faculty for the Medical Center.

**Full time is defined as 100% total appointment at the University.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 1998; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 1998.

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TABLE 6-002
STAFF — UNIVERSITY SUMMARY
FALL 1998

	<u>Lawrence Campus</u>		<u>Medical Center</u>		<u>Total</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
TOTAL NONFACULTY STAFF HEAD COUNT	7,655	100.0%	4,316	100.0%	11,971	100.0%
NONFACULTY STAFF BY RACE/ETHNICITY						
American Indian	58	0.8%	31	0.7%	89	0.8%
Asian	521	6.8%	225	5.2%	746	6.2%
Black	278	3.6%	716	16.6%	994	8.3%
Hispanic	212	2.8%	150	3.5%	362	3.0%
White Non-Hispanic	6,373	83.2%	3,075	71.2%	9,448	78.9%
Nonresident Alien	213	2.8%	119	2.8%	332	2.8%
NONFACULTY STAFF BY FULL TIME/PART TIME						
Full time*	2,626	34.3%	3,292	76.3%	5,918	49.4%
Part time	5,029	65.7%	1,024	23.7%	6,053	50.6%
NONFACULTY STAFF BY SEX						
Male	3,652	47.7%	1,488	34.5%	5,140	42.9%
Female	4,003	52.3%	2,828	65.5%	6,831	57.1%

* Full time is defined as 100% total appointment at the University.

Source: University of Kansas, OIRP, Faculty/Staff Demographic Report, Fall 1998; University of Kansas Medical Center, Faculty Roster File and Payroll Master File as of Fall 1998.

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TABLE 6-005
FACULTY/STAFF - QUICK REFERENCE
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

FULL-TIME EQUIVALENT (FTE) - FISCAL YEAR 1999

Faculty (Includes graduate teaching assistants)	1,553.76
Unclassified Nonfaculty	989.39
Classified	1,937.35
TOTAL STAFF FTE	4,478.75

HEAD COUNT - FALL 1998

Faculty, Librarians and Faculty Administrators	1,385
Unclassified Nonfaculty	1,374
Classified	1,602
Student Employees (Includes graduate teaching assistants)	4,679
TOTAL STAFF HEAD COUNT	9,040

STAFF BREAKDOWN BY RACE/ETHNICITY - FALL 1998

Black	323
American Indian	66
Asian	600
Hispanic	241
White	7,597
Other	213
TOTAL STAFF	9,040

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TABLE 6-101
FULL-TIME EQUIVALENT STAFF
FISCAL YEAR 1975-1999
 University of Kansas
 Lawrence Campus

Fiscal Year	FTE Faculty	FTE Unclassified		Total
		Nonfaculty	FTE Classified	
1975	1,147.00*	743.80	1,583.10	3,473.90
1976	1,201.40*	792.00	1,591.80	3,585.20
1977	1,247.80*	833.30	1,620.50	3,701.60
1978	1,306.30*	854.00	1,885.90	4,046.20
1979	1,363.45**/**	853.70	1,939.40	4,156.55
1980	1,296.50*	919.05	1,942.20	4,157.75
1981	1,295.70***	935.60	1,977.70	4,209.00
1982	1,322.54***	917.76	1,980.20	4,220.50
1983	1,331.32***	925.48	1,980.20	4,237.00
1984	1,313.44***	915.26	1,930.70	4,159.40
1985	1,305.48***	935.22	1,935.20	4,175.90
1986	1,303.69***	953.51	1,945.90	4,203.10
1987	1,321.78***	929.52	1,951.90	4,203.20
1988	1,357.34***	921.16	1,951.90	4,230.40
1989	1,460.60***	873.40	1,980.30	4,314.30
1990	1,484.38***	932.37	2,003.30	4,420.05
1991	1,485.52***	931.28	2,017.00	4,433.80
1992	1,485.89***	945.91	2,001.40	4,433.20
1993	1,492.02***	983.38	1,985.80	4,461.20
1994	1,505.85***	974.55	1,985.80	4,466.20
1995	1,508.78***	995.62	1,992.80	4,497.20
1996	1,513.36***	993.04	1,995.40	4,501.80
1997	1,488.92***	1,018.48	1,995.10	4,502.50
1998	1,508.77***	1,018.93	1,960.10	4,487.80
1999	1,553.76+	989.39	1,937.35	4,478.75

- * *Kansas Higher Education Enrollment Report, Admissions and Records.*
- ** Calculated on a different basis for one year only.
- *** Academic Affairs, Budget Office.
- + *Regents Database Task Force, Activity 1.1 only.*

Source: *Regents Budget, Table IV, 1975-1996; Regents Database Task Force, Section XIII, 1998-1999.*

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TABLE 6-102
NUMBER OF FULL-TIME FACULTY REPORTED
TO THE ASSOCIATION OF AMERICAN UNIVERSITY PROFESSORS
FISCAL YEAR 1972-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Head Count</u>
1972	850
1973	854
1974	873
1975	882
1976	929
1977	989
1978	1,011
1979	1,017
1980	1,024
1981	1,015
1982	988
1983	1,004
1984	981
1985	967
1986	961
1987	941
1988	929
1989	942
1990	948
1991	939
1992	942
1993	954
1994	981*
1995	999*
1996	993*
1997	978*
1998	958*
1999	943*

* Head count of full-time faculty; prior years counts are for full-time equivalent faculty.

Source: *ACADEME, Economic Status of the Profession, 1972-1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-1999*, Maryse Eymonerie Associates and AAUP.

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TABLE 6-103
SUMMARY OF UNCLASSIFIED AND CLASSIFIED
FULL-TIME EQUIVALENT
FISCAL YEAR 1980-1999
 University of Kansas
 Lawrence Campus

Fiscal Year	Unclassified				Classified			
	<u>Educational and General</u>	<u>Auxiliary</u>	<u>Service Clearing</u>	<u>Total</u>	<u>Educational and General</u>	<u>Auxiliary</u>	<u>Service Clearing</u>	<u>Total</u>
1980	2,143.15	42.40	30.00	2,215.55	1,416.10	409.10	117.00	1,942.20
1981	2,154.40	44.90	32.00	2,231.30	1,447.10	411.60	119.00	1,977.70
1982	2,159.30*	47.00	34.00	2,240.30	1,442.60	418.60	119.00	1,980.20
1983	2,174.80	47.00	35.00	2,256.80	1,437.10	423.60	119.50	1,980.20
1984	2,145.90	48.80	34.00	2,228.70	1,387.10	424.10	119.50	1,930.70
1985	2,151.90	49.80	39.00	2,240.70	1,392.35	423.10	119.75	1,935.10
1986	2,157.60	56.50	43.10	2,257.20	1,396.60	427.10	122.20	1,945.90
1987	2,142.90	58.60	49.80	2,251.30	1,406.80	424.40	120.70	1,951.90
1988	2,178.60	59.10	40.80	2,278.50	1,389.90	425.40	136.60	1,951.90
1989	2,231.35	60.45	42.20	2,334.00	1,398.85	441.35	140.10	1,980.30
1990	2,313.50	60.05	43.20	2,416.75	1,418.90	442.35	142.05	2,003.30
1991	2,307.95	62.15	46.70	2,416.80	1,437.10	440.35	139.55	2,017.00
1992	2,365.65	56.95	9.20	2,431.80	1,486.00	427.65	87.75	2,001.40
1993	2,407.65	58.55	9.20	2,475.40	1,521.05	380.00	84.75	1,985.80
1994	2,409.90	60.30	10.20	2,480.40	1,525.00	376.50	84.30	1,985.80
1995	2,432.90	61.30	10.20	2,504.40	1,533.30	372.70	86.80	1,992.80
1996	2,435.00	62.20	9.20	2,506.40	1,545.65	369.70	80.05	1,995.40
1997	2,435.20	62.20	10.00	2,507.40	1,551.35	364.70	79.05	1,995.10
1998	2,458.50	59.20	10.00	2,527.70	1,514.35	364.20	81.55	1,960.10
1999	2,473.95	59.20	10.00	2,543.15	1,489.85	364.20	81.55	1,935.60

* Includes Scholarships and Fellowships.

Source: *Regents Budget*, Table IV, 1980-1996; *Regents Data Base Task Force*, Section XII, 1997; Section XIII, 1998-1999.

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TABLE 6-104
STAFF HEAD COUNT
FALL 1984-1998
 University of Kansas
 Lawrence Campus

<u>Fall</u>	<u>Faculty/ Librarians</u>	<u>Faculty Adminis- trators</u>	<u>Unclassified Academic</u>	<u>Unclassified Professional</u>	<u>Classified</u>	<u>Staff TOTAL</u>	<u>Student Monthly</u>	<u>Student Hourly</u>	<u>Student TOTAL</u>	<u>GRAND TOTAL</u>
1984	1,215	52	63	700	1,619	3,649	1,616	2,298	3,914	7,563
1985	1,208	46	63	708	1,639	3,664	1,650	2,233	3,883	7,547
1986	1,217	40	58	704	1,645	3,664	1,710	2,253	3,963	7,627
1987	1,232	35	58	712	1,682	3,719	1,808	2,130	3,938	7,657
1988	1,245	34	65	786	1,759	3,889	1,939	2,147	4,086	7,975
1989	1,240	35	69	803	1,801	3,948	1,938	2,207	4,145	8,093
1990	1,227	30	77	868	1,778	3,980	2,049	2,233	4,282	8,262
1991	1,220	35	93	823	1,732	3,903	2,023	1,964	3,987	7,890
1992	1,247	33	105	919	1,713	4,017	2,198	2,122	4,320	8,337
1993	1,269	31	100	896	1,747	4,043	2,237	2,149	4,386	8,429
1994	1,288	31	101	890	1,696	4,006	2,233	1,954	4,187	8,193
1995	1,281	31	107	976*	1,646	4,041	1,864	2,134	3,998	8,039
1996**	1,277	35	129	1,067	1,605	4,113	1,707	2,535	4,242	8,355
1997	1,306	37	140	1,142	1,607	4,232	1,668	2,631	4,299	8,531
1998	1,345	40	136	1,238	1,602	4,361	1,654	3,025	4,679	9,040

* Beginning Fall 1995 Post Doctoral Associates were reclassified from Student Monthly to Unclassified Professional.

** Beginning Fall 1996 CRINC staff are included.

Source: *Faculty/Staff Demographic Report*, various years, OIRP.

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TABLE 6-105
STAFF RACE/ETHNICITY BY SEX
FALL 1998
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	800	22	62	17	6	--	907
Female	382	21	17	12	2	--	434
FACULTY ADMINISTRATORS							
Male	32	--	--	--	--	--	32
Female	10	2	--	--	--	--	12
UNCLASSIFIED ACADEMIC							
Male	80	--	5	1	2	--	88
Female	42	4	--	1	1	--	48
UNCLASSIFIED PROFESSIONAL							
Male	482	22	31	9	3	--	547
Female	623	26	24	16	2	--	691
CLASSIFIED							
Male	548	51	5	31	8	--	643
Female	887	36	4	20	12	--	959
STUDENT MONTHLY							
Male	588	13	122	32	4	88	847
Female	640	15	70	25	3	54	807
STUDENT HOURLY							
Male	1,127	35	131	41	10	41	1,385
Female	1,356	76	129	36	13	30	1,640
TOTAL MALE/FEMALE							
Male	3,657	143	356	131	33	129	4,449
Female	3,940	180	244	110	33	84	4,591
GRAND TOTAL	7,597	323	600	241	66	213	9,040

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

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TABLE 6-106
STAFF RACE/ETHNICITY BY SEX
FALL 1997
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	806	20	56	15	6	2	905
Female	359	15	14	6	1	5	400
FACULTY ADMINISTRATORS							
Male	29	--	--	--	--	--	29
Female	8	1	--	--	--	--	9
UNCLASSIFIED ACADEMIC							
Male	81	--	3	2	2	--	88
Female	45	4	1	1	1	--	52
UNCLASSIFIED PROFESSIONAL							
Male	436	21	37	6	4	5	509
Female	563	28	20	15	3	4	633
CLASSIFIED							
Male	558	44	5	26	12	--	645
Female	889	40	3	20	9	1	962
STUDENT MONTHLY							
Male	612	14	107	15	3	109	860
Female	636	22	55	29	1	65	808
STUDENT HOURLY							
Male	990	31	89	27	3	47	1,187
Female	1,201	59	103	36	7	38	1,444
TOTAL MALE/FEMALE							
Male	3,512	130	297	91	30	163	4,223
Female	3,701	169	196	107	22	113	4,308
GRAND TOTAL	7,213	299	493	198	52	276	8,531

Source: Faculty/Staff Demographic Report, Fall 1997, OIRP.

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TABLE 6-107
STAFF RACE/ETHNICITY BY SEX
FALL 1996
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
FACULTY AND LIBRARIANS							
Male	799	16	57	15	6	--	893
Female	345	14	19	5	1	--	384
FACULTY ADMINISTRATORS							
Male	27	--	--	--	--	--	27
Female	7	1	--	--	--	--	8
UNCLASSIFIED ACADEMIC							
Male	78	--	3	2	1	--	84
Female	39	4	--	1	1	--	45
UNCLASSIFIED PROFESSIONAL							
Male	396	13	40	5	4	7	465
Female	544	23	17	14	2	2	602
CLASSIFIED							
Male	564	37	6	26	9	--	642
Female	888	44	8	18	5	--	963
STUDENT MONTHLY							
Male	619	9	86	22	4	166	906
Female	637	21	33	20	--	90	801
STUDENT HOURLY							
Male	899	30	84	34	4	80	1,131
Female	1,154	63	88	28	5	66	1,404
TOTAL MALE/FEMALE							
Male	3,382	105	276	104	28	253	4,148
Female	3,614	170	165	86	14	158	4,207
GRAND TOTAL	6,996	275	441	190	42	411	8,355

Source: *Faculty/Staff Demographic Report, Fall 1996, OIRP.*

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TABLE 6-110
NEWLY HIRED AND TERMINATED FACULTY AND LIBRARIANS
University of Kansas
Lawrence Campus

	Newly Hired Faculty and Librarians			
	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999*</u>
Nonminority Females	16	7	14	14
Minority Females	4	1	4	6
Nonminority Males	24	10	30	25
Minority Males	4	5	6	7
TOTAL	48	23	54	52

	Terminations of Faculty and Librarians			
	<u>Aug. 18, 1994- Aug. 17, 1995</u>	<u>Aug. 18, 1995- Aug. 17, 1996</u>	<u>Aug. 18, 1996- Aug. 17, 1997</u>	<u>Aug. 18, 1997- Aug. 17, 1998</u>
Nonminority Females	10	8	10	10
Minority Females	2	0	1	1
Nonminority Males	26	29	30	36
Minority Males	6	2	1	2
TOTAL	44	39	42	49

	New Hires Minus Prior Year's Terminations			
	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999*</u>
Nonminority Females	6	(1)	4	4
Minority Females	2	1	3	5
Nonminority Males	(2)	(19)	0	(11)
Minority Males	(2)	3	5	5
TOTAL	4	(16)	12	3

*Preliminary data

Newly Hired are faculty new to KU.

Terminations include resignations, retirements and deaths.

Note: Includes Probationary and Tenured Full-Time Faculty (Professor, Associate, Assistant, Instructor) and Librarians III, II, I. Excludes tenured administrators with no instructional appointments.

Source: *New Faculty and Unclassified Staff List*, various years; *Unclassified Terminations List*, various years, Office of the Provost.

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TABLE 6-115
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 1998
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	366	6	28	6	--	--	406
Female	57	3	1	1	--	--	62
ASSOCIATE PROFESSORS							
Male	201	8	15	5	3	--	232
Female	102	5	4	--	1	--	112
ASSISTANT PROFESSORS							
Male	107	3	14	5	3	--	132
Female	61	2	5	8	1	--	77
INSTRUCTORS							
Male	21	1	--	--	--	--	22
Female	46	4	--	2	--	--	52
LECTURERS							
Male	84	4	5	1	--	--	94
Female	85	5	5	1	--	--	96
LIBRARIAN III							
Male	5	--	--	--	--	--	5
Female	9	--	--	--	--	--	9
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	14	--	1	--	--	--	15
LIBRARIAN I							
Male	4	--	--	--	--	--	4
Female	8	2	1	--	--	--	11
FACULTY ADMINISTRATORS							
Male	32	--	--	--	--	--	32
Female	10	2	--	--	--	--	12
TOTAL							
Male	832	22	62	17	6	--	939
Female	392	23	17	12	2	--	446
GRAND TOTAL	1,224	45	79	29	8	--	1,385

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

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TABLE 6-116
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 1997
University of Kansas
Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	375	5	26	6	--	1	413
Female	56	2	1	--	--	--	59
ASSOCIATE PROFESSORS							
Male	202	7	15	3	2	--	229
Female	92	5	3	1	1	--	102
ASSISTANT PROFESSORS							
Male	106	4	13	5	4	--	132
Female	69	2	6	5	--	2	84
INSTRUCTORS							
Male	14	--	--	--	--	--	14
Female	45	3	--	--	--	1	49
LECTURERS							
Male	87	4	1	1	--	1	94
Female	65	--	2	--	--	2	69
LIBRARIAN III							
Male	5	--	1	--	--	--	6
Female	9	--	--	--	--	--	9
LIBRARIAN II							
Male	12	--	--	--	--	--	12
Female	14	1	1	--	--	--	16
LIBRARIAN I							
Male	5	--	--	--	--	--	5
Female	9	2	1	--	--	--	12
FACULTY ADMINISTRATORS							
Male	29	--	--	--	--	--	29
Female	8	1	--	--	--	--	9
TOTAL							
Male	835	20	56	15	6	2	934
Female	367	16	14	6	1	5	409
GRAND TOTAL	1,202	36	70	21	7	7	1,343

Source: Faculty/Staff Demographic Report, Fall 1997, OIRP.

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TABLE 6-117
FACULTY RACE/ETHNICITY BY RANK AND SEX
FALL 1996
 University of Kansas
 Lawrence Campus

	<u>White</u>	<u>Black</u>	<u>Asian</u>	<u>Hispanic</u>	<u>American Indian</u>	<u>Other</u>	<u>Total</u>
PROFESSORS							
Male	387	5	25	5	--	--	422
Female	59	2	1	--	--	--	62
ASSOCIATE PROFESSORS							
Male	196	6	12	3	2	--	219
Female	88	4	3	1	1	--	97
ASSISTANT PROFESSORS							
Male	109	3	16	6	3	--	137
Female	72	3	9	2	--	--	86
INSTRUCTORS							
Male	14	--	1	1	--	--	16
Female	41	2	1	1	--	--	45
LECTURERS							
Male	72	2	2	--	1	--	77
Female	53	--	3	1	--	--	57
LIBRARIAN III							
Male	5	--	1	--	--	--	6
Female	9	--	--	--	--	--	9
LIBRARIAN II							
Male	13	--	--	--	--	--	13
Female	14	1	1	--	--	--	16
LIBRARIAN I							
Male	3	--	--	--	--	--	3
Female	8	2	1	--	--	--	11
FACULTY ADMINISTRATORS							
Male	27	--	--	--	--	--	27
Female	8	1	--	--	--	--	9
TOTAL							
Male	826	16	57	15	6	--	920
Female	352	15	19	5	1	--	392
GRAND TOTAL	1,178	31	76	20	7	--	1,312

Source: Faculty/Staff Demographic Report, Fall 1996, OIRP.

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TABLE 6-120
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1998
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	358	38	--	--	8	2	366	40
Female	55	5	--	--	2	--	57	5
ASSOCIATE PROF.								
Male	192	25	6	4	3	2	201	31
Female	95	10	4	--	3	--	102	10
ASSISTANT PROF.								
Male	5	1	86	23	16	1	107	25
Female	3	2	47	13	11	1	61	16
INSTRUCTORS								
Male	--	--	--	--	21	1	21	1
Female	--	1	--	--	46	5	46	6
LECTURERS								
Male	2	--	--	--	82	10	84	10
Female	--	--	--	--	85	11	85	11
LIBRARIAN III								
Male	5	--	--	--	--	--	5	--
Female	8	--	--	--	1	--	9	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	13	1	1	--	--	--	14	1

(continued)

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TABLE 6-120 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1998
University of Kansas
Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All</u>
LIBRARIAN I								
Male	1	--	3	--	--	--	4	--
Female	--	--	6	3	2	--	8	3
FACULTY ADMINISTRATORS								
Male	31	--	--	--	1	--	32	--
Female	9	2	1	--	--	--	10	2
TOTAL MALE/FEMALE								
Male	604	64	97	27	131	16	832	107
Female	183	21	59	16	150	17	392	54
GRAND TOTAL	787	85	156	43	281	33	1,224	161

Source: Faculty/Staff Demographic Report, Fall 1998, OIRP.

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TABLE 6-122
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1997
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	369	37	--	--	6	1	375	38
Female	54	3	--	--	2	--	56	3
ASSOCIATE PROF.								
Male	195	21	4	4	3	2	202	27
Female	85	9	2	1	5	--	92	10
ASSISTANT PROF.								
Male	6	1	86	24	14	1	106	26
Female	4	--	55	13	10	2	69	15
INSTRUCTORS								
Male	1	--	--	--	13	--	14	--
Female	--	1	--	--	45	3	45	4
LECTURERS								
Male	1	--	--	--	86	7	87	7
Female	--	--	1	--	64	4	65	4
LIBRARIAN III								
Male	5	1	--	--	--	--	5	1
Female	8	--	--	--	1	--	9	--
LIBRARIAN II								
Male	10	--	2	--	--	--	12	--
Female	14	2	--	--	--	--	14	2

(continued)

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TABLE 6-122 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1997
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All</u>
LIBRARIAN I								
Male	2	--	2	--	1	--	5	--
Female	--	--	6	3	3	--	9	3
FACULTY ADMINISTRATORS								
Male	29	--	--	--	--	--	29	--
Female	7	1	1	--	--	--	8	1
TOTAL MALE/FEMALE								
Male	618	60	94	28	123	11	835	99
Female	172	16	65	17	130	9	367	42
GRAND TOTAL	790	76	159	45	253	20	1,202	141

Source: Faculty/Staff Demographic Report, Fall 1997, OIRP.

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TABLE 6-124
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1996
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
PROFESSORS								
Male	381	35	--	--	6	--	387	35
Female	54	3	--	--	5	--	59	3
ASSOCIATE PROF.								
Male	190	20	3	3	3	--	196	23
Female	84	8	1	1	3	--	88	9
ASSISTANT PROF.								
Male	9	1	86	24	14	3	109	28
Female	3	--	59	12	10	2	72	14
INSTRUCTORS								
Male	1	--	--	--	13	2	14	2
Female	--	1	--	--	41	3	41	4
LECTURERS								
Male	1	--	--	--	71	5	72	5
Female	--	--	--	--	53	4	53	4
LIBRARIAN III								
Male	5	1	--	--	--	--	5	1
Female	9	--	--	--	--	--	9	--
LIBRARIAN II								
Male	11	--	2	--	--	--	13	--
Female	14	1	--	1	--	--	14	2

(continued)

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TABLE 6-124 (concluded)
FACULTY TENURE STATUS BY RANK, SEX AND RACE/ETHNICITY
FALL 1996
 University of Kansas
 Lawrence Campus

	<u>Tenured</u>		<u>Tenure Track</u>		<u>Nontenure Track</u>		<u>Total</u>	
	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>	<u>White</u>	<u>All Other</u>
LIBRARIAN I								
Male	--	--	2	--	1	--	3	--
Female	--	--	4	3	4	--	8	3
FACULTY ADMINISTRATORS								
Male	27	--	--	--	--	--	27	--
Female	7	1	1	--	--	--	8	1
TOTAL MALE/FEMALE								
Male	625	57	93	27	108	10	826	94
Female	171	14	65	17	116	9	352	40
GRAND TOTAL	796	71	158	44	224	19	1,178	134

Source: Faculty/Staff Demographic Report, Fall 1996, OIRP.

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TABLE 6-130
WEIGHTED AVERAGE AGE OF FACULTY BY SCHOOL
FALL 1992-1998
 University of Kansas
 Lawrence Campus

<u>School</u>	<u>Fall</u> <u>1992</u>	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>
Liberal Arts and Sciences	49	49	49	50	50	50	50
Architecture and Urban Design	48	48	50	51	51	51	51
Business	46	47	47	48	48	47	48
Education	49	48	49	50	51	52	52
Engineering	49	48	48	47	48	48	47
Fine Arts	50	49	48	49	50	50	50
Journalism	47	48	48	49	49	49	51
Law	45	46	47	47	48	47	48
Pharmacy	46	46	47	48	48	50	50
Social Welfare	52	52	52	53	52	49	48
WEIGHTED AVERAGE	49	49	49	49	50	49	50

Note: Weighted average is based on head count. Beginning with Fall 1997 average age calculated on full-time faculty only, part-time faculty were excluded.

Source: *Average Faculty Salary Data Report*, various years, OIRP.

1/99

TABLE 6-145
NUMBER OF FULL-TIME EQUIVALENT PERSONNEL
REGENTS UNIVERSITIES
FISCAL YEAR 1999

<u>Universities</u>	<u>Unclassified</u>		<u>Classified</u>	<u>Total</u>
	<u>General Academic Instruction</u>	<u>All Others</u>		
Kansas-Lawrence	1,553.8	989.4	1,935.6	4,478.8
Kansas-Medical Center	1,054.2	1,661.2	1,785.2	4,500.6
TOTAL	2,608.0	2,650.6	3,720.8	8,979.4
Kansas State*	1,218.1	1,486.7	2,126.5	4,831.3
Wichita State	674.4	361.0	695.6	1,731.0
Emporia State	306.2	127.9	323.1	757.2
Pittsburg State**	329.5	143.5	327.8	800.8
Fort Hays State	288.4	113.7	303.6	705.7
GRAND TOTAL	5,424.6	4,883.4	7,497.3	17,805.3
Kansas as Percent of Regents Universities	48.0%	54.3%	49.6%	50.4%

* Includes personnel at Salina and in Veterinary Medicine.
** Data not updated in FY 1999.

1/99

TABLE 6-201
AVERAGE FACULTY SALARY
FISCAL YEAR 1971-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Average Faculty Salary *</u>	<u>Cumulative Percent Change</u>
1971	\$13,939	--
1972	13,837	(.7)%
1973	14,539	4.3
1974	15,475	11.0
1975	17,000	22.0
1976	18,526	32.9
1977	19,703	41.4
1978	20,852	49.6
1979	22,434	60.9
1980	23,973	72.0
1981	25,381	82.1
1982	27,622	98.2
1983	30,018	115.4
1984	31,285	124.4
1985	33,518	140.5
1986	34,917	150.5
1987	36,353	160.8
1988	37,645	170.1
1989	40,672	191.8
1990	44,021	215.8
1991	44,864	221.9
1992	45,871	229.1
1993	47,333	239.6
1994	48,546	248.3
1995	51,210	267.4
1996	52,688	278.0
1997	53,987	287.3
1998	55,815	300.4
1999	58,060	316.5

* 11-12 month contracts have been converted to 9-month equivalents.

Source: *HEGIS: Employees in Institutions of Higher Education 1976-1977*; and, *HEGIS 2300-3; Salaries, Tenure, and Fringe Benefits of Full-Time Instructional Faculty, 1977-1979*; *University of Kansas Profiles, Table 6-300, 1980-1996*; *AAUP Annual Surveys of Academic Salary and Fringe Benefit Data, 1971-1975, 1997-1999*.

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TABLE 6-202
AVERAGE FACULTY SALARY FOR CONTINUING FACULTY*
FISCAL YEAR 1987-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Average Continuing Faculty Salary*</u>	<u>Percent Change</u>
1987	\$39,404	
1988	40,882	3.8%**
1988	37,873++	
1989	41,209++	8.8**
1989	40,943	
1990	44,449	8.6
1990	44,186	
1991	45,482	2.9
1991	45,748	
1992	46,944	2.6
1992	46,537	
1993	48,450	4.1
1993	47,539	
1994	48,838	2.7**
1994	48,680	
1995	51,749	6.3
1995	51,024	
1996	52,856	3.6
1996	52,597	
1997	54,065	2.8
1997	54,035	
1998	56,267	4.1
1998	56,001	
1999	58,627	4.7

* Continuing faculty are those whose salaries were reported for FY 1992 and were also faculty at KU in FY 1993. 11-12 month contracts have been converted to 9-month equivalents.

** In addition to faculty salary percent changes the state increased contributions to retirement: 1987-1%, 1988-1%, 1994-.5%.

++ Formula for salary calculation changed.

Source: AAUP Salary Survey prepared by Office of Business Affairs, FY 1987-1988; *Annual Salary Survey of Faculty Compensation, 1989-1999*, Maryse Eymonerie Associates and AAUP.

2/99

TABLE 6-203
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
FISCAL YEAR 1984-1998
 University of Kansas
 Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
PROFESSOR	1984	\$37,200	\$35,530
	1985	40,000	35,907
	1986	41,600	35,195
	1987	42,800	34,240
	1988	44,184	33,754
	1989	47,630	34,316
	1990	51,496	34,889
	1991	52,837	33,957
	1992	54,087	33,636
	1993	55,946	33,907
	1994	57,903	34,001
	1995	61,128	34,712
	1996	63,251	34,811
	1997	64,504	34,457
	1998	66,931	34,572
ASSOCIATE PROFESSOR	1984	\$26,900	\$25,692
	1985	28,700	25,763
	1986	30,100	25,465
	1987	31,500	25,200
	1988	32,784	25,045
	1989	36,338	26,180
	1990	39,474	26,744
	1991	40,329	25,918
	1992	40,597	25,247
	1993	41,784	25,324
	1994	42,197	24,778
	1995	44,658	25,359
	1996	45,939	25,283
	1997	46,937	25,073
	1998	48,752	25,182

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on HEPI subindex for professional salaries, *University of Kansas Profiles*, Table 8-202.

(continued)

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TABLE 6-203 (concluded)
AVERAGE FACULTY SALARY* BY RANK
IN CURRENT AND CONSTANT DOLLARS
FISCAL YEAR 1984-1998
 University of Kansas
 Lawrence Campus

<u>Rank</u>	<u>Fiscal Year</u>	<u>Current Dollars</u>	<u>Fiscal Year 1983 Constant Dollars**</u>
ASSISTANT	1984	\$24,200	\$23,114
	1985	25,500	22,890
	1986	27,100	22,927
	1987	28,600	22,880
	1988	28,254	21,584
	1989	30,502	21,976
	1990	33,100	22,425
	1991	33,636	21,617
	1992	34,339	21,355
	1993	35,886	21,749
	1994	36,694	21,547
	1995	38,502	21,864
	1996	39,406	21,687
	1997	40,686	21,734
	1998	42,795	22,105
	INSTRUCTOR	1984	\$16,900
1985		17,900	16,068
1986		18,200	15,398
1987		19,100	15,280
1988		20,683	15,801
1989		23,949	17,254
1990		25,801	17,480
1991		25,611	16,460
1992		26,060	16,206
1993		26,294	15,936
1994		26,569	15,601
1995		26,801	15,219
1996		27,547	15,161
1997		27,778	14,839
1998		29,073	15,017

* 11-12 month contracts have been converted to 9-month equivalents.

** Based on HEPI subindex for professional salaries, *University of Kansas Profiles*, Table 8-202.

Source: *ACADEME, Economic Status of the Profession, 1984-1987*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1988-1998*.

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TABLE 6-205
SALARY INCREASES IN PERCENTAGES FOR
CONTINUING FACULTY BY RANK
FISCAL YEAR 1972-1999
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
1972	0.1%	0.2%	0.1%	0.3%
1973	4.6	6.6	8.5	7.9
1974	5.8	7.2	6.4	6.4
1975	10.6	11.2	11.2	10.4
1976	9.9	10.9	10.8	12.0
1977	7.9	8.7	9.6	12.4
1978	6.0	6.8	6.3	7.0
1979	7.1	7.8	7.0	8.0
1980	7.4	7.0	5.1	8.2
1981	9.2	10.9	10.8	9.8
1982	6.8	7.9	8.0	7.7
1983	7.8	8.9	9.6	9.9
1984	4.4	4.9	5.9	5.5
1985	7.2	7.8	8.6	7.2
1986	5.2	5.8	6.6	4.6
1987	3.0	3.9	4.0	4.1
1988	3.3	4.1	5.0	6.7
1989	8.2	10.3	8.6	10.2
1990	8.0	9.2	9.7	8.1
1991	2.7	3.1	3.4	2.8
1992	2.4	3.2	2.5	2.2
1993	4.0	4.5	4.1	5.1
1994	2.7	2.9	2.8	1.7
1995	6.2	6.7	6.2	3.8
1996	3.5	3.8	3.5	2.6
1997	2.6	3.1	2.7	2.1
1998	3.9	4.5	4.2	3.0
1999	4.4	5.2	4.5	2.8

Source: *ACADEME, Economic Status of the Profession, 1971-1972 through 1986-1988*, American Association of University Professors; *Annual Survey of Faculty Compensation, 1989-1991*, Maryse Eymonerie Associates and AAUP; Budget Office, 1992-1999, University of Kansas.

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TABLE 6-206
DISTRIBUTION OF UNCLASSIFIED SALARY INCREASES: TEACHING AND NONTEACHING STAFF
(Excluding Auxiliary Enterprises and Service Clearing Activities)
FISCAL YEAR 1992-1999
University of Kansas - Lawrence Campus

Percent of Salary Increase over Previous Year	Number of Unclassified Full-time Continuing Persons Receiving Increases							
	1992	1993	1994	1995	1996	1997	1998	1999
No Increase	20	19	19	23	30	42	20	26
0.1 to 2.9	1,243	183	1,308	57	387	1,192	257	165
3.0 to 4.9	177	1,115	131	714	1,070	320	1,053	1,017
5.0 to 6.9	26	164	26	549	103	73	165	256
7.0 to 8.9	25	41	45	169	60	29	76	83
9.0 to 11.9	13	28	22	88	22	13	54	83
12.0 to 14.9	2	8	4	30	6	2	15	20
15.0 to 19.9	3	3	7	11	5	2	3	10
20.0 and over	1	2	2	5	1	0	1	8
TOTAL	1,510	1,563	1,564	1,646	1,684	1,673	1,644	1,668
 Increase in Average Salary for Continuing Faculty (Percentage) (1)	 2.6%	 4.1%	 2.7%	 6.3%	 3.6%	 2.8%	 4.1%	 4.7%
 Increase in Legislative Appropriation (Percentage) (2)	 2.5	 3.5+	 2.25*	 4.0**	 3.5***	 2.5****	 3.5	 4.0
 Increase in Consumer Price Index (Percentage) (3)	 3.2	 3.1	 2.5	 3.0	 2.7	 2.9	 1.8	

+Increase delayed until January, 1993, so "annual" increase amounted to 3.0%. *Increase in the state of Kansas contribution to retirement programs from 8% to 8.5% of salary, together with an employee contribution increase from 5% to 5.5% of salary. **1.5% of the 4.0% was delayed until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool. *** Increase delayed until January, 1996, so "annual" increase amounted to 1.75%. ****Increase delayed until January 1997, so "annual" increase amounted to 1.25%

Source: Budget Office; *University of Kansas Profiles*, Table 6-202 (1), 8-101 (2), 8-105 (3).

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TABLE 6-300
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
COST STUDY PEER AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-1999
University of Kansas
Lawrence Campus

Fiscal Year	University of Kansas		Cost Study Average		KU as Percent of Peers	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$24,846	\$29,099	96.5%	93.2%
1981	25,381	28,997	27,000	31,943	94.0	90.8
1982	27,622	31,938	30,048	35,679	91.9	89.5
1983	30,018	34,654	31,629	37,699	94.9	91.9
1984	31,285	36,598	32,988	39,561	94.8	92.5
1985	33,518	39,087	35,198	42,196	95.2	92.6
1986	34,917	40,881	37,330	44,747	93.5	91.4
1987	36,353	42,934	39,492	47,251	92.1	90.9
1988	37,645	45,009	42,508	51,224	88.6	87.9
1989	40,672	48,962	44,762	54,103	90.9	90.5
1990	44,021	53,357	47,774	58,202	92.1	91.7
1991	44,864	54,698	50,551	61,736	88.8	88.6
1992	45,871	56,507	52,127	63,938	88.0	88.4
1993	47,333	58,119	53,870	66,187	87.9	87.8
1994	48,546	60,248	55,443	68,616	87.6	87.8
1995	51,210	63,417	57,498	71,133	89.1	89.2
1996	52,688	64,982	58,702	72,550	89.8	89.6
1997	53,897	66,718	61,088	75,268	88.2	88.6
1998	55,901	69,047	63,378	78,005	88.2	88.5
1999*	58,144	71,521	65,993	81,189	88.1	88.1

* Preliminary

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TABLE 6-301
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$79,500	464	\$57,300	317	\$48,200	210	\$65,766	991	\$38,400	103	\$63,189	1,094
Iowa	84,500	474	58,000	334	49,300	220	68,357	1,028	--	--	68,357	1,028
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
North Carolina	88,700	576	65,200	288	51,200	255	74,106	1,119	45,600	8	73,904	1,127
Oklahoma	74,600	327	51,300	252	40,700	234	57,621	813	27,500	35	56,377	848
Oregon	67,400	215	50,000	190	44,500	145	55,352	550	33,400	70	52,873	620
Weighted Average	79,235	2,481	55,813	1,713	46,612	1,247	64,384	5,441	35,280	216	63,273	5,657
KU Diff from WTD	(9,435)		(5,013)		(2,212)		(6,240)		--		(5,129)	
WTD Avg w/o KU	81,186	2,056	57,018	1,381	46,993	1,064	65,993*		35,280	216	65,993*	
KU Diff from Above	(11,386)		(6,218)		(2,593)		(7,849)		--		(7,848)	
KU's Rank	5/6		5/6		5/6		4/6		--/4		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

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TABLE 6-305
COMPARISON OF AVERAGE SALARY BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$75,900	469	\$55,100	291	\$46,000	205	\$63,276	965	\$36,700	97	\$60,848	1,062
Iowa	80,700	482	55,900	341	48,400	188	66,329	1,011	38,900	13	65,981	1,024
Kansas	66,900	439	48,800	322	42,800	194	55,901	955	--	--	55,901	955
North Carolina	86,000	578	61,800	288	49,200	232	71,877	1,098	39,000	14	71,463	1,112
Oklahoma	71,000	308	48,700	256	39,800	220	54,963	784	28,100	28	54,037	812
Oregon	64,300	220	48,300	206	42,300	144	52,960	570	32,000	81	50,352	651
Weighted Average	75,956	2,496	53,418	1,704	44,881	1,183	61,992	5,383	34,294	233	60,843	5,616
KU Diff from WTD	(9,056)		(4,618)		(2,081)		(6,091)		--		(4,942)	
WTD Avg w/o KU	77,888	2,057	54,495	1,382	45,289	989	63,378*		34,294	233	63,378*	
KU Diff from Above	(10,988)		(5,695)		(2,489)		(7,477)		--		(7,477)	
KU's Rank	5/6		4/6		4/6		4/6		--/5		4/6	

* Salary average computed using the peer average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-306
COMPARISON OF AVERAGE COMPENSATION BY RANK
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$92,600	469	\$68,200	291	\$56,800	205	\$77,637	965	\$45,600	97	\$74,711	1,062
Iowa	99,200	482	70,400	341	61,400	188	82,457	1,011	49,800	13	82,042	1,024
Kansas	82,100	439	60,800	322	53,200	194	69,047	955	--	--	69,047	955
North Carolina	101,600	578	74,000	288	59,200	232	85,402	1,098	47,500	14	84,925	1,112
Oklahoma	89,900	308	63,000	256	51,000	220	70,201	784	36,300	28	69,032	812
Oregon	80,000	220	61,300	206	53,000	144	66,421	570	43,200	81	63,531	651
Weighted Average	92,668	2,496	66,607	1,704	55,870	1,183	76,332	5,383	43,997	233	74,990	5,616
KU Diff from WTD	(10,568)		(5,807)		(2,670)		(7,285)		--		(5,942)	
WTD Avg w/o KU	94,924	2,057	67,960	1,382	56,394	989	78,005*		43,997	233	78,005*	
KU Diff from Above	(12,824)		(7,160)		(3,194)		(8,958)		--		(8,958)	
KU's Rank	5/6		6/6		4/6		5/6		--/5		4/6	

* Compensation average computed using the peer average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-310
COMPARISONS OF AVERAGE DIFFERENCES BETWEEN KU SALARIES/COMPENSATION AND PEERS
COST STUDY (FORMULA FUNDING) PEER GROUP
 (KU Excluded from Average)
FISCAL YEAR 1989-1998

SALARY

Fiscal Year	PROFESSOR		ASSOCIATE		ASSISTANT		Weighted Average*	Rank	INSTRUCTOR		Weighted Average*	Rank
	Difference	Rank	Difference	Rank	Difference	Rank			Difference	Rank		
1988-89	\$(5,390)	4/6	\$(2,936)	4/6	\$(2,808)	4/6	\$(4,172)	4/6	\$668	4/6	\$(4,090)	4/6
1989-90	(5,350)	4/6	(2,542)	4/6	(1,810)	4/6	(3,817)	4/6	919	4/6	(3,753)	4/6
1990-91	(7,844)	5/6	(4,217)	5/6	(2,865)	4/6	(5,731)	4/6	(1,508)	4/6	(5,687)	4/6
1991-92	(8,234)	5/6	(5,382)	5/6	(2,965)	5/6	(6,331)	4/6	(426)	4/6	(6,256)	4/6
1992-93	(8,532)	6/6	(5,452)	6/6	(3,571)	4/6**	(6,595)	4/6	(1,944)	5/6	(6,537)	4/6
1993-94	(8,584)	6/6	(6,515)	6/6	(3,655)	6/6	(6,923)	5/6	(2,680)	5/6	(6,897)	4/6
1994-95	(8,205)	4/6	(5,487)	4/6	(3,191)	4/6	(6,288)	4/6	--	--/5	(6,288)	4/6
1995-96	(7,730)	4/6	(5,270)	4/6	(3,350)	4/6**	(6,014)	4/6	--	--/5	(6,014)	4/6
1996-97	(9,820)	5/6	(5,869)	4/6	(3,274)	4/6	(7,191)	4/6	--	--/5	(7,191)	4/6
1997-98	(10,988)	5/6	(5,695)	4/6	(2,489)	4/6	(7,477)	4/6	--	--/5	(7,477)	4/6

COMPENSATION

1988-89	\$(6,498)	5/6	\$(3,903)	5/6	\$(3,842)	4/6**	\$(5,224)	4/6	\$(276)	4/6	\$(5,141)	4/6
1989-90	(6,586)	4/6	(3,565)	4/6	(2,666)	4/6	(4,914)	4/6	94	4/6	(4,845)	4/6
1990-91	(9,410)	5/6	(5,524)	6/6	(3,789)	5/6	(7,084)	4/6	(2,771)	5/6	(7,038)	4/6
1991-92	(9,586)	6/6	(6,435)	6/6	(3,905)	6/6	(7,512)	4/6	(1,127)	5/6	(7,431)	4/6
1992-93	(10,217)	6/6	(6,830)	6/6	(4,972)	6/6	(8,131)	5/6	(3,082)	5/6	(8,068)	4/6
1993-94	(10,165)	6/6	(8,006)	6/6	(4,867)	6/6	(8,399)	6/6	(3,299)	5/6	(8,368)	4/6
1994-95	(9,862)	6/6	(6,866)	6/6	(4,187)	5/6	(7,716)	4/6	--	--/5	(7,716)	4/6
1995-96	(9,533)	5/6	(6,730)	6/6	(4,499)	5/6	(7,568)	4/6	--	--/5	(7,568)	4/6
1996-97	(11,510)	5/6	(7,122)	5/6	(4,042)	4/6	(8,550)	5/6	--	--/5	(8,550)	4/6
1997-98	(12,824)	5/6	(7,160)	6/6	(3,194)	4/6	(8,958)	5/6	--	--/5	(8,958)	4/6

* Weighted average computed using the peer average dollars by rank and the KU head count for each rank.

** Tied

Source: *University of Kansas Profiles*, tables 6-305 and 6-306.

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TABLE 6-311
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
COST STUDY (FORMULA FUNDING) PEER GROUP
(KU Excluded from Average)
FISCAL YEAR 1989-1998

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1988-89	\$(5,390)	89.8%	4/6	\$(2,936)	92.5%	4/6	\$(2,808)	91.6%	4/6	\$(4,172)	90.8%	4/6
1989-90	(5,350)	90.6	4/6	(2,542)	94.0	4/6	(1,810)	94.8	4/6	(3,817)	92.1	4/6
1990-91	(7,844)	87.1	5/6	(4,217)	90.5	5/6	(2,865)	92.1	4/6	(5,731)	88.7	4/6
1991-92	(8,234)	86.8	5/6	(5,382)	88.3	5/6	(2,965)	92.0	5/6	(6,331)	87.9	4/6
1992-93	(8,532)	86.8	6/6	(5,452)	88.5	6/6	(3,571)	91.0	4/6**	(6,595)	87.8	4/6
1993-94	(8,584)	87.1	6/6	(6,515)	86.6	6/6	(3,655)	90.9	6/6	(6,923)	87.5	5/6
1994-95	(8,205)	88.2	4/6	(5,487)	89.1	4/6	(3,191)	92.3	4/6	(6,288)	89.1	4/6
1995-96	(7,730)	89.1	4/6	(5,270)	89.7	4/6	(3,350)	92.2	4/6**	(6,014)	89.8	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1996-97	(9,820)	86.8	5/6	(5,869)	88.9	4/6	(3,274)	92.6	4/6	(7,191)	88.2	4/6
1997-98	(10,988)	85.9	5/6	(5,695)	89.5	4/6	(2,489)	94.5	4/6	(7,477)	88.2	4/6

C O M P E N S A T I O N												
Fiscal Year	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1988-89	\$(6,498)	89.8%	5/6	\$(3,903)	91.9%	5/6	\$(3,842)	90.5%	4/6**	\$(6,014)	90.4%	4/6
1989-90	(6,586)	90.4	4/6	(3,565)	93.1	4/6	(2,666)	93.8	4/6	(4,914)	91.6	4/6
1990-91	(9,410)	87.2	5/6	(5,524)	90.0	6/6	(3,789)	91.6	5/6	(7,084)	88.6	4/6
1991-92	(9,586)	87.4	6/6	(6,435)	88.7	6/6	(3,905)	91.6	6/6	(7,512)	88.3	4/6
1992-93	(10,217)	87.0	6/6	(6,830)	88.4	6/6	(4,972)	89.9	6/6	(8,131)	87.8	5/6
1993-94	(10,165)	87.5	6/6	(8,006)	86.9	6/6	(4,867)	90.4	6/6	(8,399)	87.8	6/6
1994-95	(9,862)	88.5	6/6	(6,866)	89.0	6/6	(4,187)	92.0	5/6	(7,716)	89.2	4/6
1995-96	(9,533)	89.0	5/6	(6,730)	89.5	6/6	(4,499)	91.6	5/6	(7,568)	89.6	4/6
1996-97	(11,510)	87.3	5/6	(7,122)	89.2	5/6	(4,042)	92.7	4/6	(8,550)	88.6	5/6
1997-98	(12,824)	86.5	5/6	(7,160)	89.5	6/6	(3,194)	94.3	4/6	(8,958)	88.5	4/6

* Weighted average KU computed using the peer average dollars by rank and the KU head count for each rank.

** Tied

Source: *University of Kansas Profiles*, tables 6-305 and 6-306.

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TABLE 6-315
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1998

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado	3.9%	3.8%	3.8%	3.5%
Iowa	4.1	4.8	5.1	4.4
Kansas	3.9	4.5	4.2	3.0
North Carolina- Chapel Hill	4.9	5.6	4.4	6.9
Oklahoma	6.0	6.2	7.6	10.1
Oregon	6.4	6.6	6.3	7.6
KU RANK	5/6*	5/6	5/6	5/6

* Tied.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No.2, American Association of University Professors.

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TABLE 6-318
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
BIG TWELVE COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1996-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>University of Kansas</u>		<u>Big Twelve Average</u>		<u>KU as Percent of Big Twelve</u>	
	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>	<u>Salary</u>	<u>Compensation</u>
1996	\$52,688	\$64,982	\$57,042	\$69,824	92.4%	93.1%
1997	53,897	66,718	58,848	71,893	91.6	92.8
1998	55,901	69,047	61,031	74,417	91.6	92.8
1999*	58,144	71,521	62,992	77,052	92.3	92.8

* Preliminary

Source: *University of Kansas Profiles*, Tables 6-320, and 6-321.

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TABLE 6-319
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$73,900	240	\$57,000	135	\$44,200	125	\$61,912	500	--	--	\$61,912	500
Colorado	79,500	464	57,300	317	48,200	210	65,766	991	\$38,400	103	63,189	1,094
Iowa State	80,000	416	60,100	337	48,000	232	65,655	985	36,300	18	65,128	1,003
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
Kansas State	63,800	268	49,200	250	43,500	202	53,035	720	32,100	90	50,709	810
Missouri	78,400	330	58,800	298	48,500	214	63,864	842	36,200	57	62,110	899
Nebraska	74,600	469	52,700	376	44,700	224	60,632	1,069	35,100	9	60,419	1,078
Oklahoma	74,600	327	51,300	252	40,700	234	57,621	813	27,500	35	56,377	848
Oklahoma State	69,100	354	51,100	283	45,300	176	57,682	813	34,400	6	57,511	819
Texas	84,400	945	54,600	433	50,600	333	70,280	1,711	40,200	16	70,002	1,727
Texas A & M	76,400	735	54,500	419	47,500	287	64,276	1,441	--	--	64,276	1,441
Texas Tech	74,300	261	52,400	248	41,300	265	55,984	774	30,000	23	55,235	797
Weighted Average	76,364	5,234	54,206	3,680	45,814	2,685	62,262	11,599	34,675	357	61,438	11,956
KU Diff from WTD	(6,564)		(3,406)		(1,414)		(4,118)		--		(3,294)	
WTD Avg w/o KU	76,944	4,809	54,544	3,348	45,917	2,502	62,992*		34,675	357	62,992*	
KU Diff from Above	(7,144)		(3,744)		(1,517)		(4,848)		--		(4,847)	
KU's Rank	10/12		11/12		8/12		8/12		--/9		8/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

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TABLE 6-320
COMPARISON OF AVERAGE SALARY BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Baylor	\$70,600	235	\$54,400	127	\$42,500	122	\$59,266	484	--	--	\$59,266	484
Colorado	75,900	469	55,100	291	46,000	205	63,276	965	\$36,700	97	60,848	1,062
Iowa State	77,300	436	57,300	341	46,800	221	63,712	998	32,400	18	63,158	1,016
Kansas	66,900	439	48,800	322	42,800	194	55,901	955	--	--	55,901	955
Kansas State	62,400	303	47,900	271	41,900	210	51,897	784	31,400	78	50,042	862
Missouri	76,000	336	56,900	295	47,500	227	61,893	858	36,600	55	60,369	913
Nebraska	73,700	456	52,000	369	43,000	241	59,248	1,066	32,400	17	58,826	1,083
Oklahoma	71,000	308	48,700	256	39,800	220	54,963	784	28,100	28	54,037	812
Oklahoma State	65,600	330	48,900	276	43,300	139	55,252	745	33,600	6	55,079	751
Texas	82,400	948	53,700	433	49,700	357	68,533	1,738	42,600	21	68,223	1,759
Texas A & M	73,400	715	52,400	441	45,800	276	61,613	1,432	--	--	61,613	1,432
Texas Tech	72,100	270	50,900	245	40,600	251	54,998	766	29,300	20	54,344	786
Weighted Average	73,764	5,245	52,344	3,667	44,519	2,663	60,250	11,575	34,191	340	59,506	11,915
KU Diff from WTD	(6,864)		(3,544)		(1,719)		(4,349)		--		(3,605)	
WTD Avg w/o KU	74,390	4,806	52,685	3,345	44,654	2,469	61,031*		34,191	340	61,031*	
KU Diff from Above	(7,490)		(3,885)		(1,854)		(5,130)		--		(5,130)	
KU's Rank	10/12		10/12		8/12		8/12		--/9		8/12	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-321
COMPARISON OF AVERAGE COMPENSATION BY RANK
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Baylor	\$89,300	235	\$69,300	127	\$54,000	122	\$75,154	484	--	--	\$75,154	484
Colorado	92,600	469	68,200	291	56,800	205	77,637	965	\$45,600	97	74,711	1,062
Iowa State	94,300	436	71,400	341	59,000	221	78,659	998	41,900	18	78,007	1,016
Kansas	82,100	439	60,800	322	53,200	194	69,047	955	--	--	69,047	955
Kansas State	77,100	303	59,900	271	52,500	210	64,565	784	39,900	78	62,333	862
Missouri	89,100	336	67,400	295	56,600	227	73,041	858	44,200	55	71,303	913
Nebraska	87,800	456	63,500	369	52,800	241	71,476	1,066	40,000	17	70,982	1,083
Oklahoma	89,900	308	63,000	256	51,000	220	70,201	784	36,300	28	69,032	812
Oklahoma State	79,600	330	60,300	276	53,400	139	67,562	745	42,000	6	67,357	751
Texas	97,500	948	65,600	433	60,500	357	81,952	1,738	51,700	21	81,591	1,759
Texas A & M	88,000	715	64,400	441	56,400	276	74,642	1,432	--	--	74,642	1,432
Texas Tech	86,900	270	62,700	245	50,100	251	67,101	766	36,500	20	66,323	786
Weighted Average	89,166	5,245	64,646	3,667	55,040	2,663	73,547	11,575	42,602	340	72,664	11,915
KU Diff from WTD	(7,066)		(3,846)		(1,840)		(4,500)		--		(3,617)	
WTD Avg w/o KU	89,812	4,806	65,016	3,345	55,185	2,469	74,417*		42,602	340	74,417*	
KU Diff from Above	(7,712)		(4,216)		(1,985)		(5,370)		--		(5,370)	
KU's Rank	10/12		10/12		8/12		9/12		--/9		8/12	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-325
COMPARISONS OF AVERAGE DIFFERENCES BETWEEN KU SALARIES/COMPENSATION AND PEERS
BIG TWELVE COMPARISON GROUP
 (KU Excluded from Average)
 FISCAL YEAR 1996-1998

SALARY

Fiscal Year	PROFESSOR		ASSOCIATE		ASSISTANT		Weighted Average*	Rank	INSTRUCTOR		Weighted Average*	Rank
	Difference	Rank	Difference	Rank	Difference	Rank			Difference	Rank		
1995-96	\$(5,805)	9/12	\$(3,359)	8/12	\$(2,633)	10/12	\$(4,354)	8/12	--	--/9	\$(4,354)	8/12
1996-97	(6,866)	10/12	(3,622)	10/12	(2,670)	10/12	(4,951)	8/12	--	--/9	(4,951)	8/12
1997-98	(7,490)	10/12	(3,885)	10/12	(1,854)	8/12	(5,130)	8/12	--	--/9	(5,130)	8/12

COMPENSATION

1995-96	\$(6,365)	10/12	\$(3,765)	11/12	\$(3,081)	10/12	\$(4,842)	8/12	--	--/9	\$(4,842)	8/12
1996-97	(7,117)	10/12	(3,842)	10/12	(2,837)	10/12	(5,175)	9/12	--	--/9	(5,174)	8/12
1997-98	(7,712)	10/12	(4,216)	10/12	(1,985)	8/12	(5,370)	9/12	--	--/9	(5,370)	8/12

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-320 and 6-321.

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TABLE 6-326
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
BIG TWELVE COMPARISON GROUP
 (KU Excluded from Average)
FISCAL YEAR 1996-1998

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1995-96	\$(5,805)	91.6%	9/12	\$(3,359)	93.2%	8/12	\$(2,633)	93.7%	10/12	\$(4,354)	92.4%	8/12
1996-97	(6,866)	90.4	10/12	(3,622)	92.8	10/12	(2,670)	93.8	10/12	(4,951)	91.6	8/12
1997-98	(7,490)	89.9	10/12	(3,885)	92.6	10/12	(1,854)	95.8	8/12	(5,130)	91.6	8/12

C O M P E N S A T I O N												
1995-96	\$(6,365)	92.4%	10/12	\$(3,765)	93.8%	11/12	\$(3,081)	94.1%	10/12	\$(4,842)	93.1%	8/12
1996-97	(7,117)	91.8	10/12	(3,842)	93.8	10/12	(2,837)	94.7	10/12	(5,175)	92.8	9/12
1997-98	(7,712)	91.4	10/12	(4,216)	93.5	10/12	(1,985)	96.4	8/12	(5,370)	92.8	9/12

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-320 and 6-321.

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TABLE 6-330
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1998

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Baylor	6.2%	7.1%	7.1%	6.6%
Colorado	3.9	3.8	3.8	3.5
Iowa State	4.9	5.5	6.3	6.8
Kansas	3.9	4.5	4.2	3.0
Kansas State	3.5	4.2	4.4	4.2
Missouri	n/a	n/a	n/a	n/a
Nebraska	3.1	3.8	4.5	4.0
Oklahoma	6.0	6.2	7.6	10.1
Oklahoma State	n/a	n/a	n/a	n/a
Texas	2.8	3.8	4.4	1.0
Texas A&M	3.6	4.2	5.0	1.8
Texas Tech	7.2	8.6	8.9	9.6
KU RANK	5/10*	5/10	9/10	8/10

* Tied.
n/a Not reported in ACADEME

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TABLE 6-333
COMPARISON OF WEIGHTED AVERAGE SALARY AND COMPENSATION
AAU-14 COMPARISON AVERAGES (KU EXCLUDED) AND KU FACULTY HEAD COUNT
(Professor, Associate Professor, Assistant Professor, Instructor)
FISCAL YEAR 1980-1999
University of Kansas
Lawrence Campus

Fiscal Year	University of Kansas		AAU-14 Average		KU as Percent of AAU-14	
	Salary	Compensation	Salary	Compensation	Salary	Compensation
1980	\$23,973	\$27,111	\$25,515	\$30,286	94.0%	89.5%
1981	25,381	28,997	27,470	32,855	92.4	88.3
1982	27,622	31,938	30,003	36,134	92.1	88.4
1983	30,018	34,654	32,237	38,802	93.1	89.3
1984	31,285	36,598	33,974	40,954	92.1	89.4
1985	33,518	39,087	36,404	44,061	92.1	88.7
1986	34,917	40,881	38,641	46,734	90.4	87.5
1987	36,353	42,934	41,481	50,127	87.6	85.7
1988	37,645	45,009	44,268	53,496	85	84.1
1989	40,672	48,962	46,556	56,639	87.4	86.4
1990	44,021	53,357	49,936	61,123	88.2	87.3
1991	44,864	54,698	52,804	64,705	85	84.5
1992	45,871	56,507	54,074	66,528	84.8	84.9
1993	47,333	58,119	55,636	69,044	85.1	84.2
1994	48,546	60,248	56,995	71,060	85.2	84.8
1995	51,210	63,417	59,196	73,539	86.5	86.2
1996	52,688	64,982	61,179	75,999	86.1	85.5
1997	53,897	66,718	63,170	78,192	85.3	85.3
1998	55,901	69,047	65,475	80,785	85.4	85.5
1999*	58,144	71,521	68,053	84,076	85.4	85.1

* Preliminary

Source: *University of Kansas Profiles*, Tables 6-335, and 6-336.

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TABLE 6-334
PRELIMINARY DATA
COMPARISON OF AVERAGE SALARY BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1999

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$79,500	464	\$57,300	317	\$48,200	210	\$65,766	991	\$38,400	103	\$63,189	1,094
Illinois	86,800	859	60,600	484	52,300	358	72,084	1,701	--	--	72,084	1,701
Indiana	80,800	601	56,600	343	45,900	320	65,398	1,264	--	--	65,398	1,264
Iowa	84,500	474	58,000	334	49,300	220	68,357	1,028	--	--	68,357	1,028
Iowa State	80,000	416	60,100	337	48,000	232	65,655	985	36,300	18	65,128	1,003
Kansas	69,800	425	50,800	332	44,400	183	58,144	940	--	--	58,144	940
Michigan	96,700	826	68,200	456	54,500	485	77,762	1,767	44,400	11	77,556	1,778
Michigan State	77,500	936	58,000	454	47,500	400	65,850	1,790	34,500	57	64,883	1,847
Minnesota	85,600	761	61,700	413	51,300	258	72,527	1,432	42,600	8	72,361	1,440
Missouri	78,400	330	58,800	298	48,500	214	63,864	842	36,200	57	62,110	899
Nebraska	74,600	469	52,700	376	44,700	224	60,632	1,069	35,100	9	60,419	1,078
Ohio State	84,900	787	58,100	710	48,700	438	66,872	1,935	38,200	11	66,710	1,946
Purdue	84,600	607	57,700	468	48,800	355	66,909	1,430	27,100	75	64,925	1,505
Wisconsin	77,600	855	58,700	286	52,100	221	69,494	1,362	40,700	22	69,036	1,384
Weighted Average	82,400	8,810	58,612	5,608	49,264	4,118	67,841	18,536	35,395	371	67,204	18,907
KU Diff from WTD	(12,600)		(7,812)		(4,864)		(9,697)		--		(9,060)	
WTD Avg w/o KU	83,038	8,385	59,103	5,276	49,490	3,935	68,053*		35,395	371	68,053*	
KU Diff from Above	(13,238)		(8,303)		(5,090)		(9,909)		--		(9,909)	
KU's Rank	14/14		14/14		14/14		14/14		--/10		14/14	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: American Association of University Professors.

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TABLE 6-335
COMPARISON OF AVERAGE SALARY BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Colorado	\$75,900	469	\$55,100	291	\$46,000	205	\$63,276	965	\$36,700	97	\$60,848	1,062
Illinois	83,600	872	58,400	494	51,200	379	69,429	1,745	--	--	69,429	1,745
Indiana	77,400	601	54,200	348	43,600	327	62,411	1,276	--	--	62,411	1,276
Iowa	80,700	482	55,900	341	48,400	188	66,329	1,011	38,900	13	65,981	1,024
Iowa State	77,300	436	57,300	341	46,800	221	63,712	998	32,400	18	63,158	1,016
Kansas	66,900	439	48,800	322	42,800	194	55,901	955	--	--	55,901	955
Michigan	91,900	835	65,900	463	53,000	448	75,024	1,746	42,300	14	74,764	1,760
Michigan State	74,200	951	55,800	471	46,500	373	63,616	1,795	33,200	56	62,696	1,851
Minnesota	81,000	773	57,500	442	48,600	221	68,780	1,436	39,800	10	68,580	1,446
Missouri	76,000	336	56,900	295	47,500	227	61,893	858	36,600	55	60,369	913
Nebraska	73,700	456	52,000	369	43,000	241	59,248	1,066	32,400	17	58,826	1,083
Ohio State	81,800	787	56,300	738	47,400	442	64,503	1,967	37,200	12	64,337	1,979
Purdue	80,800	613	55,200	457	46,800	330	64,429	1,400	26,400	69	62,643	1,469
Wisconsin	73,900	838	55,500	295	50,600	227	66,020	1,360	38,700	20	65,624	1,380
Weighted Average	78,969	8,888	56,360	5,667	47,649	4,023	65,290	18,578	34,394	381	64,669	18,959
KU Diff from WTD	(12,069)		(7,560)		(4,849)		(9,389)		--		(8,768)	
WTD Avg w/o KU	79,596	8,449	56,815	5,345	47,895	3,829	65,475*		34,394	381	65,475*	
KU Diff from Above	(12,696)		(8,015)		(5,095)		(9,574)		--		(9,574)	
KU's Rank	14/14		14/14		14/14		14/14		--/11		14/14	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-336
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Colorado	\$92,600	469	\$68,200	291	\$56,800	205	\$77,637	965	\$45,600	97	\$74,711	1,062
Illinois	95,400	872	67,700	494	59,900	379	79,848	1,745	--	--	79,848	1,745
Indiana	96,300	601	68,700	348	54,800	327	78,138	1,276	--	--	78,138	1,276
Iowa	99,200	482	70,400	341	61,400	188	82,457	1,011	49,800	13	82,042	1,024
Iowa State	94,300	436	71,400	341	59,000	221	78,659	998	41,900	18	78,007	1,016
Kansas	82,100	439	60,800	322	53,200	194	69,047	955	--	--	69,047	955
Michigan	111,100	835	82,200	463	67,200	448	92,172	1,746	54,600	14	91,873	1,760
Michigan State	92,000	951	73,700	471	64,200	373	81,421	1,795	51,000	56	80,501	1,851
Minnesota	102,200	773	74,800	442	64,000	221	87,887	1,436	53,500	10	87,650	1,446
Missouri	89,100	336	67,400	295	56,600	227	73,041	858	44,200	55	71,303	913
Nebraska	87,800	456	63,500	369	52,800	241	71,476	1,066	40,000	17	70,982	1,083
Ohio State	98,600	787	68,900	738	58,600	442	78,469	1,967	46,800	12	78,277	1,979
Purdue	102,700	613	71,300	457	59,900	330	82,362	1,400	31,800	69	79,987	1,469
Wisconsin	92,000	838	70,400	295	64,600	227	82,741	1,360	50,500	20	82,274	1,380
Weighted Average	96,349	8,888	70,315	5,667	59,973	4,023	80,531	18,578	44,244	381	79,801	18,959
KU Diff from WTD	(14,249)		(9,515)		(6,773)		(11,484)		--		(10,754)	
WTD Avg w/o KU	97,089	8,449	70,889	5,345	60,316	3,829	80,785*		44,244	381	80,785*	
KU Diff from Above	(14,989)		(10,089)		(7,116)		(11,738)		--		(11,738)	
KU's Rank	14/14		14/14		13/14		14/14		--/11		14/14	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-340
COMPARISONS OF AVERAGE DIFFERENCES BETWEEN KU SALARIES/COMPENSATION AND PEERS
AAU FOURTEEN MEMBER COMPARISON GROUP
 (KU Excluded from Average)
 FISCAL YEAR 1989-1998

SALARY

Fiscal Year	PROFESSOR		ASSOCIATE		ASSISTANT		Weighted Average*	Rank	INSTRUCTOR		Weighted Average*	Rank
	Difference	Rank	Difference	Rank	Difference	Rank			Difference	Rank		
1988-89	\$(7,564)	12/14	\$(4,362)	12/14	\$(4,309)	14/14	\$(5,997)	12/14	\$688	6/10	\$(5,884)	12/14
1989-90	(7,882)	13/14	(4,195)	12/14	(3,934)	14/14	(6,014)	12/14	1,223	7/11	(5,915)	12/14
1990-91	(10,376)	13/14	(5,777)	13/14	(5,553)	14/14	(8,024)	13/14	(88)	7/11	(7,940)	13/14
1991-92	(10,521)	13/14	(6,320)	13/14	(5,679)	14/14	(8,305)	13/14	(310)	8/12	(8,203)	13/14
1992-93	(10,746)	14/14	(6,589)	14/14	(5,280)	14/14	(8,389)	13/14	(1,533)	9/12	(8,303)	13/14
1993-94	(10,516)	14/14	(7,299)	14/14	(5,489)	14/14	(8,485)	14/14	(2,718)	9/12	(8,449)	13/14
1994-95	(10,167)	14/14	(6,536)	14/14	(5,204)	14/14	(7,986)	14/14	--	--/10	(7,986)	14/14
1995-96	(10,431)	14/14	(7,291)	14/14	(6,004)	14/14	(8,491)	14/14	--	--/11	(8,491)	14/14
1996-97	(11,798)	14/14	(7,841)	14/14	(5,767)	14/14	(9,273)	14/14	--	--/11	(9,274)	14/14
1997-98	(12,696)	14/14	(8,015)	14/14	(5,095)	14/14	(9,574)	14/14	--	--/11	(9,574)	14/14

COMPENSATION

1988-89	\$(9,505)	12/14	\$(5,866)	12/14	\$(6,206)	13/14	\$(7,803)	12/14	\$(316)	6/10	\$(7,677)	12/14
1989-90	(9,933)	12/14	(5,783)	12/14	(5,766)	14/14	(7,888)	12/14	991	7/11	(7,766)	12/14
1990-91	(12,729)	13/14	(7,561)	13/14	(7,413)	14/14	(10,110)	13/14	(440)	7/11	(10,007)	13/14
1991-92	(12,655)	13/14	(7,769)	13/14	(7,343)	14/14	(10,142)	13/14	(616)	8/12	(10,021)	13/14
1992-93	(13,629)	13/14	(8,870)	13/14	(7,831)	14/14	(11,027)	13/14	(2,895)	9/12	(10,925)	13/14
1993-94	(13,065)	14/14	(9,433)	14/14	(7,790)	14/14	(10,855)	14/14	(3,772)	9/12	(10,812)	13/14
1994-95	(12,612)	14/14	(8,444)	14/14	(6,977)	14/14	(10,122)	14/14	--	--/10	(10,122)	13/14
1995-96	(13,300)	14/14	(9,558)	14/14	(8,155)	14/14	(11,017)	14/14	--	--/11	(11,016)	14/14
1996-97	(14,316)	14/14	(9,846)	14/14	(7,547)	14/14	(11,474)	14/14	--	--/11	(11,474)	14/14
1997-98	(14,989)	14/14	(10,089)	14/14	(7,116)	13/14	(11,738)	14/14	--	--/11	(11,738)	14/14

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-335 and 6-336.

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TABLE 6-341
COMPARISONS OF AVERAGE DIFFERENCES AND PERCENTAGES BETWEEN KU SALARIES/COMPENSATION AND PEERS
AAU FOURTEEN MEMBER COMPARISON GROUP
(KU Excluded from Average)
FISCAL YEAR 1989-1998

Fiscal Year	PROFESSOR			ASSOCIATE			ASSISTANT			WEIGHTED AVERAGE*		
	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1988-89	\$(7,564)	86.3%	12/14	\$(4,362)	89.3%	12/14	\$(4,309)	87.6%	14/14	\$(5,997)	87.2%	12/14
1989-90	(7,882)	86.7	13/14	(4,195)	90.4	12/14	(3,934)	89.4	14/14	(6,014)	88.0	12/14
1990-91	(10,376)	83.6	13/14	(5,777)	87.5	13/14	(5,553)	85.8	14/14	(8,024)	84.9	13/14
1991-92	(10,521)	83.7	13/14	(6,320)	86.5	13/14	(5,679)	85.8	14/14	(8,305)	84.7	13/14
1992-93	(10,746)	83.9	14/14	(6,589)	86.4	14/14	(5,280)	87.2	14/14	(8,389)	85.0	13/14
1993-94	(10,516)	84.6	14/14	(7,299)	85.3	14/14	(5,489)	87.0	14/14	(8,485)	85.2	14/14
1994-95	(10,167)	85.7	14/14	(6,536)	87.2	14/14	(5,204)	88.1	14/14	(7,986)	86.5	14/14
1995-96	(10,431)	85.9	14/14	(7,291)	86.3	14/14	(6,004)	86.8	14/14	(8,491)	86.1	14/14
1996-97	(11,798)	84.5	14/14	(7,841)	85.7	14/14	(5,767)	87.6	14/14	(9,273)	85.3	14/14
1997-98	(12,696)	84.0	14/14	(8,015)	85.9	14/14	(5,095)	89.4	14/14	(9,574)	85.4	14/14

C O M P E N S A T I O N												
Fiscal Year	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank	Differ- ence	KU as % of Group	Rank
1988-89	\$(9,505)	85.7%	12/14	\$(5,866)	88.2%	12/14	\$(6,206)	85.6%	13/14	\$(7,803)	86.3%	12/14
1989-90	(9,933)	86.2	12/14	(5,783)	89.3	12/14	(5,766)	87.5	14/14	(7,888)	87.2	12/14
1990-91	(12,729)	83.4	13/14	(7,561)	86.7	13/14	(7,413)	84.8	14/14	(10,007)	84.5	13/14
1991-92	(12,655)	84.0	13/14	(7,769)	86.7	13/14	(7,343)	85.3	14/14	(10,142)	84.9	13/14
1992-93	(13,629)	83.4	13/14	(8,870)	85.4	13/14	(7,831)	84.9	14/14	(11,027)	84.1	13/14
1993-94	(13,065)	84.5	14/14	(9,433)	84.9	14/14	(7,790)	85.5	14/14	(10,855)	84.8	14/14
1994-95	(12,612)	85.6	14/14	(8,444)	86.9	14/14	(6,977)	87.4	14/14	(10,122)	86.2	14/14
1995-96	(13,300)	85.3	14/14	(9,558)	85.7	14/14	(8,155)	85.8	14/14	(11,017)	85.5	14/14
1996-97	(14,316)	84.7	14/14	(9,846)	85.6	14/14	(7,547)	87.1	14/14	(11,474)	85.3	14/14
1997-98	(14,989)	84.6	14/14	(10,089)	85.8	14/14	(7,116)	88.2	13/14	(11,738)	85.5	14/14

* Weighted average computed using the comparison group's average dollars by rank and the KU head count for each rank.

Source: *University of Kansas Profiles*, tables 6-335 and 6-336.

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TABLE 6-345
PERCENTAGE SALARY INCREASES FOR CONTINUING FACULTY
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1998

<u>University</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Instructor</u>
Colorado-Boulder	3.9%	3.8%	3.8%	3.5%
Illinois-Urbana	6.7	8.0	6.8	0.2
Indiana-Bloomington	3.5	4.1	3.8	3.8
Iowa	4.1	4.8	5.1	4.4
Iowa State	4.9	5.5	6.3	6.8
Kansas	3.9	4.5	4.2	3.0
Michigan-Ann Arbor	n/a	n/a	n/a	n/a
Michigan State	n/a	n/a	n/a	n/a
Minnesota-Minn./St. Paul	n/a	n/a	n/a	n/a
Missouri-Columbia	n/a	n/a	n/a	n/a
Nebraska-Lincoln	3.1	3.8	4.5	4.0
Ohio State	3.8	3.9	4.7	8.3
Purdue-Lafayette	4.2	4.8	5.3	6.1
Wisconsin-Madison	4.6	7.4	5.8	6.8
KU RANK	6/10*	6/10	8/10	9/10

* Tied.

n/a Not reported in *ACADEME*.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No.2, American Association of University Professors.

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TABLE 6-350
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Arizona	\$75,000	651	\$52,500	415	\$46,500	248	\$62,515	1,314	--	--	\$62,515	1,314
Cal-Berkeley	92,700	786	61,100	227	52,000	221	79,598	1,234	--	--	79,598	1,234
Cal-Davis	81,300	550	57,000	176	48,500	198	69,643	924	--	--	69,643	924
Cal-Irvine	85,000	322	59,600	156	49,500	125	71,070	603	--	--	71,070	603
Cal-L.A.	92,600	806	60,700	264	52,000	285	77,845	1,355	--	--	77,845	1,355
Cal-San Diego	88,300	414	59,400	171	49,100	94	75,595	679	--	--	75,595	679
Cal-Santa Barbara	86,200	373	56,200	169	47,200	118	71,545	660	--	--	71,545	660
Colorado	75,900	469	55,100	291	46,000	205	63,276	965	\$36,700	97	60,848	1,062
Florida	72,300	735	51,500	471	45,400	356	59,897	1,562	39,500	13	59,729	1,575
Illinois	83,600	872	58,400	494	51,200	379	69,429	1,745	--	--	69,429	1,745
Indiana	77,400	601	54,200	348	43,600	327	62,411	1,276	--	--	62,411	1,276
Iowa	80,700	482	55,900	341	48,400	188	66,329	1,011	38,900	13	65,981	1,024
Iowa State	77,300	436	57,300	341	46,800	221	63,712	998	32,400	18	63,158	1,016
Kansas	66,900	439	48,800	322	42,800	194	55,901	955	--	--	55,901	955
Maryland	81,000	659	56,100	412	49,300	220	67,652	1,291	37,900	45	66,649	1,336
Michigan	91,900	835	65,900	463	53,000	448	75,024	1,746	42,300	14	74,764	1,760
Michigan State	74,200	951	55,800	471	46,500	373	63,616	1,795	33,200	56	62,696	1,851
Minnesota	81,000	773	57,500	442	48,600	221	68,780	1,436	39,800	10	68,580	1,446
Missouri	76,000	336	56,900	295	47,500	227	61,893	858	36,600	55	60,369	913
Nebraska	73,700	456	52,000	369	43,000	241	59,248	1,066	32,400	17	58,826	1,083
New York	81,400	376	57,900	310	45,500	224	64,558	910	30,900	16	63,976	926
North Carolina	86,000	578	61,800	288	49,200	232	71,877	1,098	39,000	14	71,463	1,112
Ohio State	81,800	787	56,300	738	47,400	442	64,503	1,967	37,200	12	64,337	1,979
Oregon	64,300	220	48,300	206	42,300	144	52,960	570	32,000	81	50,352	651

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TABLE 6-350 (concluded)
COMPARISON OF AVERAGE SALARY BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Salary	F-T Head Count	Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count	Salary	F-T Head Count	Average Salary	F-T Head Count
Penn State	\$83,100	660	\$56,000	455	\$45,800	427	\$64,775	1,542	\$31,800	166	\$61,550	1,708
Pittsburgh	80,800	431	56,400	415	45,700	330	62,340	1,176	36,700	71	60,880	1,247
Purdue	80,800	613	55,200	457	46,800	330	64,429	1,400	26,400	69	62,643	1,469
Rutgers	89,600	640	64,600	356	47,800	259	73,882	1,255	30,600	102	70,629	1,357
Texas	82,400	948	53,700	433	49,700	357	68,533	1,738	42,600	21	68,223	1,759
Virginia	90,900	467	61,300	264	48,900	219	72,992	950	36,300	22	72,162	972
Washington	73,000	910	52,900	428	47,600	297	63,124	1,635	31,900	14	62,859	1,649
Wisconsin	73,900	838	55,500	295	50,600	227	66,020	1,360	38,700	20	65,624	1,380
Weighted Average	81,075	19,414	56,464	11,283	47,729	8,377	66,819	39,074	33,898	946	66,041	40,020
KU Diff from WTD	(14,175)		(7,664)		(4,929)		(10,918)		--		(10,139)	
WTD Avg w/o KU	81,403	18,975	56,689	10,961	47,846	8,183	66,253*		33,898	946	66,253*	
KU Diff from Above	(14,503)		(7,889)		(5,046)		(10,352)		--		(10,352)	
KU's Rank	31/32		31/32		31/32		31/32		--/22		31/32	

* Salary average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-355
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Arizona	\$88,600	651	\$63,300	415	\$56,300	248	\$74,513	1,314	--	--	\$74,513	1,314
Cal-Berkeley	117,500	786	78,600	227	66,900	221	101,282	1,234	--	--	101,282	1,234
Cal-Davis	103,600	550	73,500	176	62,600	198	89,081	924	--	--	89,081	924
Cal-Irvine	108,200	322	76,600	156	63,700	125	90,800	603	--	--	90,800	603
Cal-L.A.	117,500	806	78,200	264	67,000	285	99,221	1,355	--	--	99,221	1,355
Cal-San Diego	112,200	414	76,500	171	63,100	94	96,412	679	--	--	96,412	679
Cal-Santa Barbara	109,600	373	72,300	169	60,800	118	91,324	660	--	--	91,324	660
Colorado	92,600	469	68,200	291	56,800	205	77,637	965	\$45,600	97	74,711	1,062
Florida	91,700	735	66,700	471	58,800	356	76,663	1,562	52,200	13	76,461	1,575
Illinois	95,400	872	67,700	494	59,900	379	79,848	1,745	--	--	79,848	1,745
Indiana	96,300	601	68,700	348	54,800	327	78,138	1,276	--	--	78,138	1,276
Iowa	99,200	482	70,400	341	61,400	188	82,457	1,011	49,800	13	82,042	1,024
Iowa State	94,300	436	71,400	341	59,000	221	78,659	998	41,900	18	78,007	1,016
Kansas	82,100	439	60,800	322	53,200	194	69,047	955	--	--	69,047	955
Maryland	98,900	659	69,900	412	61,300	220	83,238	1,291	49,100	45	82,088	1,336
Michigan	111,100	835	82,200	463	67,200	448	92,172	1,746	54,600	14	91,873	1,760
Michigan State	92,000	951	73,700	471	64,200	373	81,421	1,795	51,000	56	80,501	1,851
Minnesota	102,200	773	74,800	442	64,000	221	87,887	1,436	53,500	10	87,650	1,446
Missouri	89,100	336	67,400	295	56,600	227	73,041	858	44,200	55	71,303	913
Nebraska	87,800	456	63,500	369	52,800	241	71,476	1,066	40,000	17	70,982	1,083
New York	102,600	376	73,500	310	51,000	224	79,985	910	37,700	16	79,255	926
North Carolina	101,600	578	74,000	288	59,200	232	85,402	1,098	47,500	14	84,925	1,112
Ohio State	98,600	787	68,900	738	58,600	442	78,469	1,967	46,800	12	78,277	1,979
Oregon	80,000	220	61,300	206	53,000	144	66,421	570	43,200	81	63,531	651

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TABLE 6-355 (concluded)
COMPARISON OF AVERAGE COMPENSATION BY RANK
AAU THIRTY-TWO MEMBER COMPARISON GROUP
FISCAL YEAR 1998

School	Professor		Associate		Assistant		All Ranks without Instructors		Instructors		All Ranks with Instructors	
	Comp.	F-T Head Count	Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count	Comp.	F-T Head Count	Average Comp.	F-T Head Count
Penn State	\$100,400	660	\$69,600	455	\$56,800	427	\$79,238	1,542	\$39,800	166	\$75,405	1,708
Pittsburgh	98,900	431	70,500	415	57,500	330	77,261	1,176	47,700	71	75,577	1,247
Purdue	102,700	613	71,300	457	59,900	330	82,362	1,400	31,800	69	79,987	1,469
Rutgers	109,000	640	81,200	356	62,400	259	91,497	1,255	43,200	102	87,867	1,357
Texas	97,500	948	65,600	433	60,500	357	81,952	1,738	51,700	21	81,591	1,759
Virginia	109,600	467	76,300	264	61,000	219	89,143	950	44,800	22	88,139	972
Washington	89,500	910	65,700	428	58,600	297	77,657	1,635	40,600	14	77,342	1,649
Wisconsin	92,000	838	70,400	295	64,600	227	82,741	1,360	50,500	20	82,274	1,380
Weighted Average	99,486	19,414	70,625	11,283	59,871	8,377	82,659	39,074	43,924	946	81,743	40,020
KU Diff from WTD	(17,386)		(9,825)		(6,671)		(13,612)		--		(12,696)	
WTD Avg w/o KU	99,888	18,975	70,913	10,961	60,029	8,183	82,022*		43,924	946	82,022*	
KU Diff from Above	(17,788)		(10,113)		(6,829)		(12,975)		--		(12,974)	
KU's Rank	31/32		32/32		29/32		31/32		--/22		31/32	

* Compensation average computed using the comparison group's average dollars by rank and the KU head count for each rank.

NOTE: Ranks with less than six individuals are not reported.

Source: *ACADEME, Economic Status of the Profession*, March-April 1998, Vol. 84, No. 2, American Association of University Professors.

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TABLE 6-365
RETIREMENT CONTRIBUTIONS
COST STUDY PEER GROUP
FISCAL YEAR 1999

<u>University</u>	<u>Institution Contribution</u>	<u>Employee Contribution</u>
Colorado	9.5%	5.0%
Iowa	10.0%	5.0%
Kansas	8.5%	5.5%
North Carolina	1) State plan - 10.84% 2) Optional Retirement Plan - 9.36% of which 6.84% goes to the employee's retirement account	1) 6.0% 2) 6.0%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000 2) Oklahoma Teacher's Retirement System - 4.8% up to \$42,500 or \$59,000, depending on base option selected by employee. For employees hired after July 1, 1995, the contribution is 2% of total compensation up to \$40,000.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$42,500 or \$59,000, depending on base option selected by employee. For employees after July 1, 1995, 7% of total compensation.
Oregon	14.2%- pays 6% employer contribution and 8.2% employee contribution.	0.0%

Source: Fax communications to each institution.

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TABLE 6-370
RETIREMENT CONTRIBUTIONS
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999

<u>University</u>	<u>Institution Contribution</u>	<u>Employee Contribution</u>
Baylor	Age 30 thru 39 - 6.67% Age 40 and above - 10.8%	0.0%
Colorado	9.5%	5.0%
Iowa State	10.0%	5.0%
Kansas	8.5%	5.5%
Kansas State	8.5%	5.5%
Missouri	5.9% university plan	0.0%
Nebraska	6.0% Tier 1 - TIAA/CREF and Fidelity 7.5% Tier 2 - TIAA/CREF and Fidelity	3.5% 5.5%
Oklahoma	1) TIAA/CREF - 15.0% of salary over \$9,000. 2) Oklahoma Teacher's Retirement System - 4.8% up to \$42,500 or \$59,000, depending on base option selected by employee. For employees hired after July 1, 1995, the contribution is 2% of total compensation up to \$40,000.	1) TIAA/CREF - 0.0% 2) Oklahoma Teacher's Retirement System - 7.0% up to \$42,500 or \$59,000, depending on base option selected by employee. For employees after July 1, 1995, 7% of total compensation.
Oklahoma State	7.0% of first \$11,520 of annual salary; 11% of all salary over \$11,520.	7.0% of benefit paid by OSU until employee's annual salary reaches \$11,520.
Texas	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas A&M	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Prog. active participants as of 8/31/95, state and Univ. contributes 8.5%; new participants - 6%.	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%
Texas Tech	1) Texas Teacher's Retirement System - 6.0% 2) Optional Retirement Program - 6.0%	1) Texas Teacher's Retirement System - 6.4% 2) Optional Retirement Program - 6.65%

Source: Fax communications to each institution.

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TABLE 6-410
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-1998
 University of Kansas
 Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1961	Arnold Strassenburg	Physics
1962	John W. Pozdro	Organ and Music Theory
1963	Franklyn C. Nelick	English
1964	Sam Anderson	Slavic Languages and Literature
1965	William Bass	Anthropology
1966	Dennis Quinn	English
1967	Lynn H. Nelson	History
1968	Lawrence A. Sherr	Business Administration
1969	Lee F. Young	Journalism
1970	James E. Koevenig	Biology
1971	Flora Wyatt	Education
1972	Helga Vigliano	German
1973	Peter Casagrande	English
1974	J. Michael Young	Philosophy
1975	Susanne Shaw	Journalism
1976	Stephen Goldman	English
1977	Peter B. Turk	Journalism
1978	Ronald A. Francisco	Political Science
1979	Allen Ford	Business
1980	Bezaleel Benjamin	Architecture
1981	David J. Faurot	Economics
1982	Mike Kautsch	Journalism
1983	Edwyna Gilbert	English, Curriculum and Instruction
1984	Rita G. Napier	History
1985	Linda A. Stone-Ferrier	Art History
1986	Philip C. McKnight	Curriculum and Instruction
1987	Michael J. Doudoroff	Spanish and Portuguese
1988	Michael S. Gaines	Systematics and Ecology
1989	Don Warders	English
1990	Zamir Bavel	Computer Science
1991	Diane Fourny	French and Italian
1992	Maria Carlson	Slavic Languages and Literatures
1993	Max K. Sutton	English
1994	Robert C. Rowland	Communication Studies
1995	Arlene Lundmark Barry	Curriculum and Instruction

(continued)

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TABLE 6-410 (concluded)
H. BERNERD FINK
TEACHING AWARD RECIPIENTS
1961-1998
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Grover W. Everett Jr.	Chemistry
1997	Craig E. Martin	Biological Sciences
1998	Karen Nordheden	Electrical Engineering and Computer Science

Note: The H. Bernerd Fink Award was established in 1961.

Source: *Oread*, various issues.

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TABLE 6-415
HOPE TEACHING AWARD RECIPIENTS
1959-1998
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1959	Clayton Krehbiel	Music Education, Choral Music
1960	Ray Brewster	Chemistry
1961	Allan Crafton	Speech and Drama
1962	Vaclav Mudroch	History
1963	Oscar Haugh	Curriculum and Instruction
1964	James Sterritt	Architecture
1965	Richard DeGeorge	Philosophy, Slavic and Soviet Area Studies
1966	Clark Bricker	Chemistry
1967	Aldon Bell	History
1968	J. Eldon Fields	Political Science
1969	Dennis Quinn	IHP and English
1970	Clark Bricker	Chemistry
1971	James L. Koevenig	Biology
1972	John Bremner	Journalism
	Arno Knapper	Business
	Elizabeth Schultz	English
1973	John Michel	Speech and Drama
1974	Edward McBride	Engineering
1975	John Senior	IHP and Classics
1976	Peter Turk	Journalism
1977	J. Hammond McNish	Business
1978	Clark Bricker	Chemistry
1979	Frank Gurtler	Occupational Therapy
1980	William Balfour	Physiology and Cell Biology
1981	Gene Martin	Pharmacology
1982	Clark Bricker	Chemistry
1983	Erica Stern	Occupational Therapy
1984	Mike Kautsch	Journalism
1985	Timothy Bengtson	Journalism
1986	Zuohuang Chen	Music and Dance
1987	Don Green	Chemical and Petroleum Engineering
1988	Valentino J. Stella	Pharmaceutical Chemistry
1989	Bedru Yimer	Mechanical Engineering
1990	Charles (Rick) Snyder	Psychology
1991	Daryl C. Evans	Sociology
1992	Theodore Johnson	French and Italian
1993	Dennis M. Dailey	Social Welfare
1994	Jeff Aubé	Medicinal Chemistry
1995	Marylee Z. Southard	Chemical and Petroleum Engineering
1996	Renate R. Mai-Dalton	Business
1997	Linda Davis	Journalism
1998	Alice Lieberman	Social Welfare

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TABLE 6-420
BYRON T. SHUTZ AWARD FOR DISTINGUISHED TEACHING
1979-1998
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Member</u>	<u>Department</u>
1979	Anthony L. Redwood	Business
1980	Anthony M. Marino	Economics
1981	Malcolm Burns	Economics
1982	David Shulenburger	Business
1983	Joseph Sicilian	Economics
1984	Rex Martin	Philosophy
1985	David J. Faurot	Economics
1986	Morris M. Kleiner	Business
1987	Richard S. Givens	Chemistry
1988	John W. Gergacz	Business
1989	William Kuhlke	Theatre and Film/Soviet and East European Studies
1991	Thomas Weiss	Economics
1992	Akira Yamamoto	Anthropology
1993	Allen Ford	Business
1994	Debra Gerner	Political Science

Source: Executive Vice Chancellor's Office, 1979-1986; *Oread*, 1987, 1993; Academic Affairs, 1988-1992, 1994.

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TABLE 6-425
CHANCELLORS CLUB CAREER
TEACHING AWARD RECIPIENTS
1981-1998
University of Kansas
Lawrence Campus and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1981	J. Eldon Fields	Political Science
1982	Barbara M. Craig	French and Italian
1983	Kenneth Rose	Mechanical Engineering
1984	George F. Jenks	Geography
1985	Jed Davis	Theatre
1986	Francis H. Heller	Law and Political Science
1987	Walter H. Crockett Calder M. Pickett	Communication Studies and Psychology Journalism
1988	Robert Antonio Howard J. Baumgartel	Sociology Psychology, Communication Studies and Business
1989	Marie Cross	Human Development and Family Life
1990	William Conboy John Augelli	Communication Studies Geography
1991	Robert Hersh	Biological Sciences
1992	Ross E. McKinney	Civil Engineering
1993	Earl S. Huyser	Chemistry
1994	George J. Worth	English
1995	Nancy Ann Dahl	Physiology and Cell Biology
1996	Richard F. Wright	Music History
1997	Marilyn Stokstad	History of Art
1998	Cynthia Schira	Design

Source: Endowment Association, 1981-1985, Academic Affairs 1991-1992,
Oread, 1986-1990, 1993-1998.

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TABLE 6-435
SILVER ANNIVERSARY TEACHING AWARD RECIPIENTS
1987-1995
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1987	Dwight C. Kiel	Political Science
1988	Bala Subramanian	Chemical and Petroleum Engineering
1989	Alice-Ann Darrow	Art, Music Education, and Music Therapy
1990	Steven McCabe	Civil Engineering
1991	Robert H. Goldstein	Geology
1992	Annette L. Stanton	Psychology
1994	Diane Corcoran Nielsen	Curriculum and Instruction
1995	David Norman Smith	Sociology

Award ended in 1996.

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TABLE 6-440
NED N. FLEMING TRUST
TEACHING AWARD RECIPIENTS
1992-1998
 University of Kansas
 Lawrence Campus and Medical Center

<u>Fiscal Year</u>	<u>Faculty Member</u>	<u>Department</u>
1992	Jan Roskam	Aerospace Engineering
	Swapan Chakrabarti	Electrical and Computer Engineering
1993	Aleda Susan Gay	Curriculum and Instruction
	John T. Easley	Civil Engineering
1994	Marylee Z. Southard	Chemical and Petroleum Engineering
	Mohamed A. El-Hodiri	Economics
1995	Pamela Gordon	Classics
	Cynthia Jane Willett	Philosophy
1996	Arlo Anthony Oviatt	Journalism
	Chris Segrin	Communication Studies
1997	Laurence R. Draper	Microbiology
	Jeffrey Lang	Mathematics
1998	Naomi Bolotin	Linguistics
	Christopher M. Johnson	Music and Dance

Note: The Ned N. Fleming Trust Award was established in 1990.

Source: *Oread*, various issues.

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TABLE 6-445
ARCHIE AND NANCY DYKES
TEACHING AWARD RECIPIENTS
1996-1998
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Michael B. Doughty	Medicinal Chemistry
1997	Joseph E. O'Brien	Curriculum and Instruction
1998	Paul Markham	Teaching and Leadership

Note: The Archie and Nancy Dykes Award was established in 1995.

Source: *Oread*, various issues.

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TABLE 6-450
CHANCELLORS CLUB TEACHING PROFESSORS
AS OF FALL 1998
University of Kansas
Lawrence Campus

Faculty MemberDepartment

Robert Antonio
Allan Cigler
Ray Hiner

Sociology
Government
History/Education Policy &
Leadership

Lawrence Sherr
Elizabeth Schultz
Fred Van Vleck

Business
English
Mathematics

Norman Yetman
Grover Everett

American Studies/Sociology
Chemistry

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TABLE 6-460
CHANCELLOR'S AWARD FOR DISTINGUISHED LIBRARIANSHIP
1990-1998
University of Kansas
Lawrence Campus

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1990	Alexandra Mason	Department of Special Collections
1991	Mary Roach	Cataloging Department
1992	Susan V. Craig	Murphy Art & Architecture Library
1993	Fritz Snyder	Law Library
1994	Sheryl K. Williams	The Kansas Collection
1995	Robert W. Melton	Collection Development and Publications Coordinator
1998	Bradley L. Schaffner	Coordinator of International Programs

Note: The Distinguished Librarianship award was established in 1989 by Chancellor Gene A. Budig. The first award was given in 1990.

Source: Administrative Office, University Libraries.

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**TABLE 6-470
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1998**

**Balfour Jeffrey Award
Humanities and Social Sciences**

1982	John S. Brushwood	Spanish and Portuguese
1983	Andrew P. Debicki	Spanish and Portuguese
1984	Robert C. Casad	Law
1985	John G. Clark	History
1986	Richard T. DeGeorge	Philosophy
1987	David M. Bergeron	English
1988	Donald R. McCoy	History
1989	George C. Coggins	Law
1990	Harold Orel	English
1991	David M. Katzman	History
1992	John T. Alexander	History
1993	Susan Kemper	Psychology
1994	Phillip S. Paludan	History
1995	Donald E. Worster	History
1996	Robert C. Spires	Spanish and Portuguese
1997	Norman E. Saul	History, Russian and East European Studies
1998	Roger Shimomura	Art

(continued)

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TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1998

Olin Petefish Award
Basic Sciences

1982	Ralph N. Adams	Chemistry
1983	Thomas P. Armstrong	Physics and Astronomy
1984	Donald W. Setser	Chemistry*
1985	Charles D. Michener	Entomology
1986	William J. Bell	Entomology
1987	Fred Galvin	Mathematics
1988	Shih-I Chu	Chemistry
1989	Robert P. Hanzlik	Medicinal Chemistry
1990	Richard H. Himes	Biochemistry
1991	Mabel L. Rice	Speech, Language, and Hearing
1992	Richard A. Consigli	Biology*
1993	George Wilson	Chemistry
1994	Daryle H. Busch	Chemistry
1995	Kenneth J. Klabunde	Chemistry*
1996	John J. Iandolo	Diagnostic Medicine and Pathobiology*
1997	Gunda I. Georg	Medicinal Chemistry
1998	Thomas Taylor	Systematics and Ecology

* Kansas State University.

(continued)

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TABLE 6-470 (continued)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1998

Dolph Simons, Sr. Award
Biomedical Sciences

1982	Richard L. Schowen	Chemistry
1983	Ronald T. Borchardt	Pharmaceutical Chemistry
1984	Gilbert S. Greenwald	Physiology*
1985	Curtis D. Klaassen	Pharmacology and Toxicology*
1986	Lester A. Mitscher	Medicinal Chemistry
1987	Jared J. Grantham	Medicine*
1988	James D. Cook	Medicine*
1989	Billy G. Hudson	Biochemistry*
1990	Valentino J. Stella	Pharmaceutical Chemistry
1991	H. Clarke Anderson	Pathology and Oncology
1992	Elias K. Michaelis	Pharmacology and Toxicology
1993	Stephen Russell	Cancer Center*
1994	David C. Morrison	Microbiology*
1995	C. C. Cheng	Pharmacology and Toxicology, Therapeutics
1996	Gary L. Grunewald	Medicinal Chemistry
1997	Opendra Narayan	Microbiology, Molecular Genetics and Immunology*
1998	Joan Hunt	Anatomy and Cell Biology, Pathology and Laboratory Medicine*

* University of Kansas Medical Center.

(continued)

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**TABLE 6-470 (concluded)
HIGUCHI/ENDOWMENT RESEARCH ACHIEVEMENT AWARDS
REGENTS UNIVERSITIES
1982-1998**

**Irvin Youngberg Award
Applied Sciences**

1982	Norge W. Jerome	Preventive Medicine*
1983	Montrose M. Wolf	Human Development and Family Life
1984	Beatrice A. Wright	Psychology
1985	Stanley T. Rolfe	Civil Engineering
1986	Jan Roskam	Aerospace Engineering
1987	Liang-tseng Fan	Chemical Engineering**
1988	Aletha C. Huston	Human Development and Family Life
1989	Richard K. Moore	Electrical and Computer Engineering
1990	K. Sam Shanmugan	Electrical and Computer Engineering
1991	R. Carl Hosenev	Grain Science and Industry**
1992	David Darwin	Civil Engineering
1993	Clenton Owensby	Agronomy**
1994	Theodore Kuwana	Chemistry
1995	Donald D. Deshler	Special Education
1996	Stephen B. Fawcett	Human Development and Family Life
1997	Bikram S. Gill	Plant Pathology**
1998	Ramesh Agarwal	Aerospace Engineering***

- * University of Kansas Medical Center
- ** Kansas State University
- *** Wichita State University

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TABLE 6-480
KEMPER AWARD RECIPIENTS
1996-1998
 University of Kansas
 Lawrence and Medical Center

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1996	Marilyn J. Amey	Educational Policy and Leadership
	Christine M. Arguello	Law
	Cheng Cho	Pediatrics and Microbiology
	Paul J. D'Anieri	Political Science
	Amy J. Devitt	English
	Robert M. Klein	Anatomy and Cell Biology
	Da-Hsiang Donald Lien	Economics
	Stanley F. Lombardo	Classics
	Burdett A. Loomis	Political Science
	Craig E. Martin	Botany
	Norman L. Martin	Radiology
	Joane P. Nagel	Sociology
	Mehrangiz Najafizadeh	Sociology
	Bozena Pasik-Duncan	Mathematics
	Nancy L. Peterson	Special Education
	Robert C. "Robin" Rowland	Communication Studies
	Greg Shepherd	Communication Studies
	Marylee Z. Southard	Chemical and Petroleum Engineering
	Beverly Davenport Sypher	Communication Studies
George Varghese	Rehabilitation Medicine	
1997	Jeff Aube	Medicinal Chemistry
	Helen Alexander	Botany, Systematics and Ecology
	Mary A. Carpenter	Hearing and Speech
	Robert H. Goldstein	Geology
	James M. Higdon Jr.	Organ
	Daniel R. Hinthorn	Medicine
	Sally Frost Mason	Biochemistry, Cell and Molecular Biology
	Charlene L. Muehlenhard	Psychology and Womens Studies
	Donn W. Parson	Communication Studies
	Dennis Quinn	English
	K. Barbara Schowen	Chemistry
	Chris Segrin	Communication Studies
	Tim Shaftel	Business
	David Norman Smith	Sociology
	Peter G. Smith	Molecular and Integrative Physiology
	Charles R. Snyder	Psychology
	Annette L. Stanton	Psychology
	Roma Lee Taunton	Nursing
	Ted Wilson	History
Akira Yamamoto	Anthropology and Linguistics	

(continued)

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**TABLE 6-480 (concluded)
KEMPER AWARD RECIPIENTS
1996-1998
University of Kansas
Lawrence and Medical Center**

<u>Year</u>	<u>Faculty Member</u>	<u>Department</u>
1998	Timothy Bengtson	Journalism
	Michael Doughty	Medicinal Chemistry
	George Enders	Anatomy and Cell Biology
	Doren Fredrickson	Preventive Medicine
	Christopher Haufler	Botany
	Floyd Hudson	Special Education
	David Kraft	Engineering Management
	Cheryl Lester	English and American Studies
	Peter Mancall	History
	Leone Mattioli	Pediatrics Cardiology
	Diane Nielsen	Teaching and Leadership
	Dennis Prater	Law
	Allen Rawitch	Biochemistry and Molecular Biology
	Fred Rodriguez	Education
	Jan Sheldon	Human Development and Family Life
	Linda Stone-Ferrier	History of Art
Jon Swindell	Design	
Bill Tuttle	American Studies and History	
Bruce Twarog	Physics and Astronomy	
Jim Woelfel	Philosophy, Humanities and Western Civilization	

Source: University Relations.

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TABLE 6-490
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
1998-1999
 University of Kansas
 Lawrence Campus

<u>University Distinguished Professors</u>	<u>Department/School</u>
Debicki, Andrew P.	Spanish & Portuguese
DeGeorge, Richard T.	Philosophy
Mitscher, Lester A.	Medicinal Chemistry
Rice, Mabel	Speech-Language-Hearing
Shimomura, Roger	Art
Stella, Valentino	Pharmaceutical Chemistry

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Baer, Donald M.	Roy A. Roberts	Human Development & Family Life
Borchardt, Ronald T.	Summerfield	Pharmaceutical Chemistry
Brundage, James A.	Ahmanson-Murphy	History
Busch, Daryle H.	Roy A. Roberts	Chemistry
Chu, Shih-I	Watkins	Chemistry
Clark, Jonathan C.D.	Hall Family Foundation	History
Coggins, George C.	Frank E. Tyler	Law
Costa, Jose Sequeira	Cordelia B. Murphy	Piano
Cromwell, Rue L.	M. Erik Wright	Psychology
Darwin, David	Deane E. Ackers	Civil Engineering
Dickinson, Martin B.	Robert A. Schroeder	Law
Eldredge, Charles	Hall Family Foundation	Art History
Enos, Paul	Merrill W. Haas	Geology
Fawcett, Stephen	Kansas Health Found.	Human Development & Family Life
Frederickson, George	Edwin O. Stene	Government
Frost, Victor S.	Dan F. Servey	Electrical Engineering & Computer Science
Glicksman, Robert	Robert W. Wagstaff	Law
Gogineni, Prasad	Deane E. Ackers	Electrical Engineering & Computer Science
Green, Don W.	Deane E. Ackers	Chemical & Petroleum Engineering
Hoeflich, Michael H.	John H. & John M. Kane	Law
Huneke, Craig	Henry J. Bischoff	Mathematics
Kuwana, Theodore	Regents	Pharmaceutical Chemistry
Lan, Chuan-Tau E.	J.L. Constant	Aerospace Engineering
Lane, Dennis	N.T. Veatch	Civil Engineering
Lesnikowski, Wojciech	Don Hatch	Architecture
Mackenzie, Kenneth	Edmund P. Learned	Business
Meyer, Keith G.	E.S. & Tom W. Hampton	Law
Middaugh, (Russ) Charles	Takeru Higuichi	Pharmaceutical Chemistry

(continued)

TABLE 6-490 (concluded)
NAMED AND UNIVERSITY DISTINGUISHED PROFESSORS
1998-1999
University of Kansas
Lawrence Campus

<u>Named Distinguished Professors</u>	<u>Professorship</u>	<u>Department/School</u>
Pasco, Allan H.	Hall Family Foundation	French & Italian
Robison, Richard A.	Hedburg	Geology
Rolfe, Stanley T.	Albert P. Learned	Civil Engineering
Roskam, Jan	Deane E. Ackers	Aerospace Engineering
Schowen, Richard L.	Summerfield	Chemistry
Shanmugan, K. Sam	Southwestern Bell	Electrical Engineering & Computer Science
Shapiro, Sidney	John Rounds	Law
Shenoy, Prakash	Ronald G. Harper	Business
Steeple, Donald W.	Dean A. McGee	Geology
Stokstad, Marilyn	Judith Murphy	History of Art
Surana, Karan	Dean E. Ackers	Mechanical Engineering
Taylor, Thomas	Roy A. Roberts	Botany
Van Schmus, W. Randall	Union Pacific	Geology
Willhite, Paul	Ross H. Forney	Chemical & Petroleum Engineering
Wilson, George	Takeru Higuchi	Biochemistry & Pharmaceutical Chemistry
Worster, Donald E.	Hall Family Foundation	History
Yu, Po-Lung	C.A. Scupin	Business

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

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TABLE 7-001
FINANCES — UNIVERSITY SUMMARY

OPERATING BUDGET FOR FY 1999
(As of July 1, 1998)

Source of Funds	Lawrence Campus		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
EDUCATIONAL AND GENERAL						
State General Fund	\$124,067,823	37.9%	\$ 94,425,001 *	43.4%	\$218,492,824	40.1%
General Fees	78,054,238 **	23.8%	9,841,807	4.5%	87,896,045	16.1%
Hospital Overhead Reimbursement Fund	--	--	7,653,090	3.5%	7,653,090	1.4%
Hospital Revenue Fund	--	--	44,771,831 ***	20.6%	44,771,831	8.2%
Interest	20,000	0.0%	--	--	20,000	0.0%
Research Overhead	5,900,000	1.8%	--	--	5,900,000	1.1%
Restricted Fees	81,258,224	24.8%	--	--	81,258,224	14.9%
Hospital	--	--	43,524 ***	0.0%	43,524	0.0%
Other	8,395,948	2.6%	58,140,684 *#	26.7%	66,536,632	12.2%
Medical Scholarship & Loan Repayment Fund	--	--	1,870,692	0.9%	1,870,692	0.3%
TOTAL - Educational and General	\$297,696,233	90.9%	\$216,746,629	99.6%	\$514,442,862	94.3%
AUXILIARY ENTERPRISES	29,978,980	9.1%	949,398	0.4%	30,928,378	5.7%
TOTAL BUDGET	\$327,675,213	100.0%	\$217,696,027	100.0%	\$545,371,240	100.0%

FY 1998 TOTAL EXPENDITURES

Instruction	\$121,266,261	30.5%	\$ 80,285,341	22.5%	\$201,551,602	26.7%
Noninstruction	217,930,534	54.7%	274,544,675	77.0%	492,475,209	65.2%
Auxiliary Enterprises	58,991,074	14.8%	1,803,952	0.5%	60,795,026	8.1%
TOTAL EXPENDITURES	\$398,187,869	100.0%	\$356,633,968	100.0%	\$754,821,837	100.0%

NOTE: Total Expenditures include expenditures for the University Auxiliary Corporations such as Endowment, Athletic Association, and Student Union.

ENDOWMENT — UNIVERSITY SUMMARY
Lawrence and Medical Center

FY 1998 ENDOWMENT

Income	\$166,516,902
Expenditures	53,694,492
Fund Balance (end of year)	753,278,725
 Market Value of Securities on June 30, 1998	 \$741,395,623

* Includes \$2,075,246 one-time reappropriation.

** Includes \$830,000 in Law School fees and \$720,000 in Pharmacy fees.

*** The budget amount for the Hospital Revenue Fund reflects only the latest projected expenditure limitation for operations for three months only. On October 1, 1998 the Hospital converted from a state agency to a new public authority.

*# Includes \$4,657,407 one-time Regents Equipment Fund Allocation.

Source: University of Kansas Medical Center, Budget Office, Special Communication; IPEDS Finance Survey, FY 1998; Working Budget, FY 1999; and Kansas University Endowment Association, 1998 Annual Report.

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**TABLE 7-002
RESEARCH EXPENDITURES — UNIVERSITY SUMMARY
Lawrence and Medical Center****FY 1997**

Federal Government	\$ 62,682,872
Private Industry	9,708,023
State/Local & Institutional	56,150,718
Nonprofit Foundation & Other	7,542,565
TOTAL RESEARCH EXPENDITURES	\$136,084,178

FY 1996

Federal Government	\$ 55,599,509
Private Industry	10,428,017
State/Local & Institutional	51,917,655
Nonprofit Foundation & Other	6,896,460
TOTAL RESEARCH EXPENDITURES	\$124,841,641

FY 1995

Federal Government	\$ 56,328,119
Private Industry	8,501,725
State/Local & Institutional	52,027,775
Nonprofit Foundation & Other	6,679,932
TOTAL RESEARCH EXPENDITURES	\$123,537,551

FY 1994

Federal Government	\$ 52,307,000
Private Industry	4,685,000
State/Local & Institutional	50,994,000
Nonprofit Foundation & Other	7,429,000
TOTAL RESEARCH EXPENDITURES	\$115,415,000

FY 1993

Federal Government	\$ 49,110,000
Private Industry	4,181,000
State/Local & Institutional	43,658,000
Nonprofit Foundation & Other	5,792,000
TOTAL RESEARCH EXPENDITURES	\$102,741,000

Source: University Accounting Records, Research Expenditures, Special Communication from the Lawrence Comptroller's Office.

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TABLE 7-101
BUDGETED EXPENDITURES*
BY SOURCES OF FUNDING
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Fund</u>	<u>Amount</u>	<u>Percent of Total</u>
State General Fund	\$124,067,823	37.9%
General Fees (Tuition)	78,054,238	23.8
Interest	<u>20,000</u>	<u>0.0</u>
Subtotal - General Use	\$202,142,061	61.7%
Sponsored Research Overhead	\$5,900,000	1.8%
Restricted Fees	81,258,224	24.8
Other Restricted Use Funds	<u>8,395,948</u>	<u>2.6</u>
Subtotal - Restricted Use	\$95,554,172	29.2%
Total - Educational and General	\$297,696,233	90.9%
Auxiliary Enterprises	<u>\$ 29,978,980</u>	<u>9.1%</u>
TOTAL OPERATING BUDGET	\$327,675,213	100.0%

*Excludes service clearing.

Source: Budget Office.

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TABLE 7-102
BUDGETED EXPENDITURES*
BY ACTIVITY
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Activity</u>	<u>Amount</u>	<u>Percent of Total</u>
Educational and General		
Instruction	\$130,755,913	39.9%
Research	39,321,026	12.0
Public Service	12,990,611	4.0
Academic Support	36,740,406	11.2
Student Services	16,928,528	5.2
Institutional Support	25,185,108	7.7
Physical Plant Operations	24,633,684	7.5
Scholarships and Fellowship Awards	<u>11,140,957</u>	<u>3.4</u>
Total - Educational and General	\$297,696,233	90.9%
Auxiliary Enterprises	<u>\$ 29,978,980</u>	<u>9.1%</u>
TOTAL OPERATING BUDGET	\$327,675,213	100.0%

* Excludes service clearing.

Source: Budget Office and Institutional Research and Planning.

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TABLE 7-103
BUDGETED EXPENDITURES*
BY TYPE
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Educational and General</u>	<u>Amount</u>	<u>Percent of Total</u>
Salaries		
Unclassified	\$130,556,846	39.9%
Classified	33,422,872	10.2
Student Help	10,911,585	3.3
Shrinkage	(3,932,103)	(1.2)
	<hr/>	<hr/>
Subtotal - Salaries	\$170,959,200	52.2%
Fringe Benefits	34,405,897	10.5
Other Operating Expenditures	<hr/>	<hr/>
	92,331,136	28.2
	<hr/>	<hr/>
Total - Educational and General	\$297,696,233	90.9%
<u>Auxiliary Enterprises</u>		
Salaries		
Unclassified	\$ 3,290,711	1.0%
Classified	7,610,742	2.3
Student Help	1,550,443	0.5
	<hr/>	<hr/>
Subtotal - Salaries	\$ 12,451,898	3.8%
Fringe Benefits	2,744,201	0.8
Other Operating Expenditures	<hr/>	<hr/>
	14,782,881	4.5
	<hr/>	<hr/>
Total - Auxiliary Enterprises	\$ 29,978,980	9.1%
TOTAL OPERATING BUDGET	\$327,675,213	100.0%

* Excludes service clearing.

Source: Budget Office and Institutional Research and Planning.

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TABLE 7-104
COMPARISON OF ACTUAL EXPENDITURES WITH BUDGETED EXPENDITURES
FISCAL YEAR 1998
University of Kansas - Lawrence Campus

<u>Area</u>	<u>Budgeted Expenditures</u>	<u>Actual Expenditures</u>	<u>Budgeted Minus Actual</u>
Education and General			
Instruction	\$121,737,950	\$117,908,455	\$ 3,829,495
Research	35,838,024	43,355,049	(7,517,025)
Public Service	12,795,198	10,669,932	2,125,266
Academic Support	34,265,381	30,974,287	3,291,094
Student Services	16,122,238	14,591,211	1,531,027
Institutional Support	23,584,088	24,125,765	(541,677)
Physical Plant Operations	<u>23,839,197</u>	<u>26,420,940</u>	<u>(2,581,743)</u>
Total Educational and General (excludes Scholarships/Fellowships, Other Activities, Debt Service)	\$268,182,076	\$268,045,639	\$ 136,437
Auxiliary Enterprises	<u>\$ 29,042,449</u>	<u>\$ 25,790,047</u>	<u>\$ 3,252,402</u>
TOTAL (excludes Scholarships/Fellowships, Other Activities, Debt Service)	\$297,224,525	\$293,835,686	\$ 3,388,839

NOTE: Scholarships and Fellowships add \$72,810,552 to the FY 1998 actual expenditures, but there is no comparable budget figure.

Source: *University of Kansas Profiles, March 1998, page 7-102; Annual Budget Request, FY 2000, Volume I, Agency Summary - DA 402, page 72, September 1998.*

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TABLE 7-105
OPERATING BUDGET
FISCAL YEAR 1984-1999
University of Kansas - Lawrence Campus
(Thousands of Dollars)

Fiscal Year	Educational and General						Educational and General Budget	Auxiliary Enterprises	Net Total Operating Budget
	General Use Funds			Restricted Use Funds					
	Salaries	OOE	Total	Salaries	OOE	Total			
1984	\$74,673	\$19,628	\$94,301	\$14,297	\$14,452	\$28,749	\$123,050	\$19,661	\$142,711
1985	81,504	22,012	103,516	16,695	17,805	34,500	138,016	21,082	159,098
1986	86,423	23,536	109,959	16,758	24,359	41,117	151,076	22,222	173,298
1987	89,366	23,316	112,682	17,714	26,526	44,240	156,922	19,412	176,334
1988	93,155	23,950	117,105	21,847	30,263	52,110	169,215	20,243	189,458
1989	104,074	25,129	129,203	20,453	32,033	52,486	181,689	22,343	204,032
1990	117,158	26,884	144,042	24,402	37,560	61,962	206,004	22,755	228,759
1991	121,283	26,808	148,091	24,861	38,765	63,626	211,717	23,626	235,343
1992	128,587	23,585	152,172	27,048	41,356	68,404	220,576	25,096	245,672
1993	131,013	24,684	155,697	28,084	40,554	68,638	224,335	24,526	248,861
1994	137,196	25,209	162,405	32,235	49,228	81,463	243,868	24,179	268,047
1995	143,576	27,956	171,532	36,969	51,408	88,377	259,909	25,793	285,702
1996	146,158	30,405	176,563	35,345	54,502	89,847	266,410	26,173	292,583
1997	148,323	30,733	179,056	32,729	50,887	83,616	262,672	26,495	289,167
1998	155,333	32,589	187,922	38,421	51,706	90,127	278,049	29,043	307,092
1999	165,192	36,950	202,142	40,173	55,381	95,554	297,696	29,979	327,675

Source: *Regents Budget*, Table I or IB, and II, various years; *Working Budget*, FY 1994-FY 1999.

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TABLE 7-110
EDUCATIONAL AND GENERAL BUDGET
ALL SOURCES OF FUNDS
FISCAL YEAR 1971-1999
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Educational and General Budget</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$ 44,092,726	--	--
1972	42,284,176	(4.1)%	(4.1)%
1973	43,983,651	4.0	(0.3)
1974	47,626,057	8.3	8.0
1975	52,968,185	11.2	20.1
1976	60,416,353	14.1	37.0
1977	69,187,480	14.5	56.9
1978	76,579,391	10.7	73.7
1979	83,252,781	8.7	88.8
1980	97,557,721	17.2	121.3
1981	105,905,128	8.6	140.2
1982	119,849,381	13.2	171.8
1983	125,183,705	4.5	183.9
1984	123,050,278	(1.7)	179.1
1985	138,016,781	12.2	213.0
1986	151,076,071	9.5	242.6
1987	156,921,693	3.9	255.9
1988	169,215,319	7.8	283.8
1989	181,689,002	7.4	312.1
1990	206,004,214	13.4	367.2
1991	211,717,264	2.8	380.2
1992	220,575,832	4.2	400.3
1993	224,334,743	1.7	408.8
1994	243,868,141	8.7	453.1
1995	259,908,882	6.6	489.5
1996	266,410,067	2.5	504.2
1997	262,671,610	(1.4)	495.7
1998	278,049,373	5.9	530.6
1999	297,696,233	7.1	575.2

Source: *Regents Budget*, Table I or IB, various years; *Working Budget*, FY 1994-FY 1999.

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TABLE 7-111
EDUCATIONAL AND GENERAL BUDGET
ALL SOURCES OF FUNDS
DOLLARS PER FALL FTE STUDENT
FISCAL YEAR 1971-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars per FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$2,477	--	--
1972	2,342	(5.5)%	(5.5)%
1973	2,425	3.5	.2
1974	2,611	7.7	5.4
1975	2,748	5.2	10.9
1976	2,954	7.5	19.3
1977	3,293	11.5	32.9
1978	3,537	7.4	42.8
1979	3,835	8.4	54.8
1980	4,436	15.7	79.1
1981	4,773	7.6	92.7
1982	5,443	14.0	119.7
1983	5,697	4.7	130.0
1984	5,699	0.0	130.1
1985	6,337	11.2	155.8
1986	6,811	7.5	175.0
1987	6,795	(0.2)	174.3
1988	7,111	4.7	187.1
1989	7,744	8.9	212.6
1990	8,741	12.9	252.9
1991	8,875	1.5	258.3
1992	9,210	3.8	271.8
1993	9,376	1.8	278.5
1994	10,340	10.3	317.4
1995	11,355	9.8	358.4
1996	11,855	4.4	378.6
1997	11,936	0.7	381.9
1998	12,504	4.8	404.8
1999	13,390	7.1	440.6

Source: *Regents Budget, Tables I and IB; 20th day data from Academic Technology Services, Working Budget, FY 1994-FY 1999.*

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TABLE 7-112
EDUCATIONAL AND GENERAL BUDGET
STATE GENERAL FUND
(STATE APPROPRIATIONS)
FISCAL YEAR 1971-1999
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$22,338,583	--	--
1972	22,569,966	1.0%	1.0%
1973	24,299,052	7.7	8.8
1974	25,995,361	7.0	16.4
1975	30,829,653	18.6	38.0
1976	36,934,291	19.8	65.3
1977	43,037,144	16.5	92.7
1978	45,394,178	5.5	103.2
1979	52,423,663	15.5	134.7
1980	57,513,063	9.7	157.5
1981	61,919,475	7.7	177.2
1982	66,201,890	6.9	196.4
1983	74,136,519	12.0	231.9
1984	71,585,426	(3.4)	220.5
1985	78,641,298	9.9	252.0
1986	82,539,232	5.0	269.5
1987	82,330,045	(0.2)	268.6
1988	83,716,665	1.7	274.8
1989	89,669,047	7.1	301.4
1990	102,786,898	14.6	360.1
1991	101,969,964	(0.8)	356.5
1992	100,459,947	(1.5)	349.7
1993	99,610,673	(0.8)	345.9
1994	101,457,450	1.9	354.2
1995	103,517,981	2.0	363.4
1996	109,187,394	5.5	388.8
1997	109,285,414	0.1	389.2
1998	116,280,513	6.4	420.5
1999	124,067,823	6.7	455.4

Source: *Regents Budget, FY 1971-1993, Table I or IB; Working Budget FY 1994- FY 1999.*

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TABLE 7-113
EDUCATIONAL AND GENERAL BUDGET
STATE GENERAL FUND
STATE APPROPRIATIONS PER FALL FTE STUDENT
FISCAL YEAR 1971-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>Dollars per FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1971	\$1,255	--	--
1972	1,250	(.4)%	(.4)%
1973	1,340	7.2	6.8
1974	1,425	6.3	13.5
1975	1,599	12.2	27.4
1976	1,806	12.9	43.9
1977	2,048	13.4	63.2
1978	2,097	2.4	67.1
1979	2,415	15.2	92.4
1980	2,615	8.3	108.4
1981	2,791	6.7	122.4
1982	3,006	7.7	139.5
1983	3,374	12.2	168.8
1984	3,315	(1.7)	164.1
1985	3,611	8.9	187.7
1986	3,721	3.0	196.5
1987	3,565	(4.2)	184.1
1988	3,518	(1.3)	180.3
1989	3,822	8.6	204.5
1990	4,361	14.1	247.5
1991	4,275	(2.0)	240.6
1992	4,195	(1.9)	234.3
1993	4,163	(.8)	231.7
1994	4,302	3.3	242.8
1995	4,523	5.1	260.4
1996	4,859	7.4	287.2
1997	4,966	2.2	295.7
1998	5,229	5.3	316.7
1999	5,580	6.7	344.6

Source: *Regents Budget, FY 1971-1993*, Tables I and IB; 20th day data from Academic Technology Services; *Working Budget, FY 1994-FY 1999*.

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TABLE 7-114
EDUCATIONAL AND GENERAL BUDGET-STATE GENERAL FUND
OTHER OPERATING EXPENDITURES
(STATE APPROPRIATIONS)
FISCAL YEAR 1987-1999
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>OOE Dollars</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1987	\$18,325,746	--	--
1988	18,379,675	0.3%	0.3%
1989	18,744,469	2.0	2.3
1990	19,119,111	2.0	4.3
1991	19,304,694	1.0	5.3
1992	16,801,935	(13.0)	(8.3)
1993	21,892,040	30.3	19.5
1994	21,305,999	(2.7)	16.3
1995	22,024,317	3.4	20.2
1996	23,681,392	7.5	29.2
1997	22,910,185	(3.3)	25.0
1998	25,435,125	11.0	38.8
1999	27,438,622	7.9	49.7

<u>Fiscal Year</u>	<u>OOE Dollars per Fall FTE Student</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1987	\$794	--	--
1988	772	(2.8)%	(2.8)%
1989	799	3.5	0.6
1990	811	1.5	2.1
1991	809	(.2)	1.9
1992	702	(13.2)	(11.6)
1993	915	30.3	15.2
1994	903	(1.3)	13.7
1995	962	6.5	21.2
1996	1,054	9.6	32.7
1997	1,041	(1.2)	31.1
1998	1,144	9.9	44.1
1999	1,234	7.9	55.4

Source: *Regents Budget*, Table I or IB, various years; *Working Budget*, FY 1994-FY 1999.

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TABLE 7-120
GENERAL USE BUDGET
(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)
AND TUITION
FISCAL YEAR 1972-1999
University of Kansas
Lawrence Campus

<u>Fiscal Year</u>	<u>General Use Budget for Educational Program and Physical Plant</u>	<u>Tuition</u>	<u>Tuition as a Percent of General Use Budget for Educational Program and Physical Plant</u>
1972	\$27,816,089	\$8,281,256	29.8%
1973	29,759,721	7,961,091	26.8
1974	32,194,307	9,111,920	28.3
1975	36,465,693	9,491,322	26.0
1976	44,049,427	10,218,029	23.2
1977	49,744,069	10,898,321	21.9
1978	54,599,204	13,793,568	25.3
1979	60,496,526	13,802,054	22.8
1980	69,641,212	14,196,170	20.4
1981	72,055,497	15,838,609	22.0
1982	78,477,184	19,071,508	24.3
1983	81,852,634	19,211,162	23.5
1984	85,368,845	23,367,502	27.4
1985	92,637,299	26,293,710	28.4
1986	100,017,549	29,372,774	29.4
1987	100,442,080	32,391,256	32.2
1988	106,463,367	35,916,954	33.7
1989	117,534,521	39,072,979	33.2
1990	131,082,953	42,648,050	32.5
1991	132,870,961	46,509,534	35.0
1992	136,003,771	51,301,001	37.7
1993	140,900,228	55,555,293	39.4
1994	147,136,719	59,411,532	40.4
1995	152,771,125	63,749,660	41.7
1996	154,580,941	68,355,454	44.2
1997	161,432,311	72,573,829	45.0
1998	173,756,004	76,577,397	44.1
1999 est.	189,170,839	78,724,795	41.6

Note: General Use includes funding from state appropriations and tuition.
Educational Program includes Instruction, Academic Support, Student Services,
Institutional Support, and Operation and Maintenance of Plant.

Source: *Annual Budget Request, FY 2000, Volume I, DA 402, General Use, page 70;*
DA 404C, General Fees, page 84, September 1998.

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TABLE 7-201
MINIMUM WAGE, STUDENT HELP BUDGET, AND ENROLLMENT
FISCAL YEAR 1988-1999

<u>Fiscal Year</u>	<u>Budgeted Student Help (General Use)</u>	<u>Student Hourly Minimum Wage*</u>	<u>Maximum Hours of Employment Available at Student Hourly Minimum Wage</u>	<u>Fall Head Count Enrollment Lawrence Campus</u>	<u>Average Hours Available Per Head Count</u>
1988	\$1,414,651	\$3.35	422,284	26,306	16.1
1989	1,513,528	3.50	432,437	26,020	16.6
1990	1,609,351	3.50	459,815	26,320	17.5
1991	1,621,445	3.80	426,696	26,436	16.1
1992	1,725,731	4.25	406,054	26,661	15.2
1993	1,819,766	4.25	428,180	26,465	16.2
1994	1,884,577	4.25	443,430	26,127	17.0
1995	1,874,428	4.25	441,042	25,336	17.4
1996	1,863,191	4.25	438,398	25,036	17.5
1997	2,977,804	4.75	626,906	24,874	25.2
1998	3,410,297	5.15	662,194	25,108	26.4
1999	3,402,665	5.15	660,712	25,155	26.3

* Minimum wage rate paid in November of listed fiscal year.

Source: *Annual Budget Request, FY 2000*, Volume I, DA 400-Table E, page 9, September 1998.

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TABLE 7-301
STATE GENERAL FUND EXPENDITURES BY FUNCTION OF GOVERNMENT
 (Operating Expenditures in Dollars)
 FISCAL YEAR 1987-2000

<u>Fiscal Year</u>	<u>General Government</u>	<u>Human Resources</u>	<u>Education</u>	<u>Public Safety</u>	<u>Agriculture & Nat. Resources</u>	<u>Transportation</u>	<u>Total Expenditures</u>
1987	\$175,523,794	\$365,737,446	\$1,063,425,818	\$105,444,206	\$20,411,370	\$38,135,638	\$1,768,678,272
1988	189,832,842	395,154,852	1,163,891,746	118,817,780	22,538,601	30,620,111	1,920,855,932
1989	209,742,737	451,954,332	1,263,193,261	168,424,346	22,808,533	43,785,580	2,159,908,789
1990	216,867,150	507,327,810	1,398,290,807	175,788,824	28,281,761	73,686,992	2,400,243,344
1991	215,444,852	509,878,113	1,466,860,831	188,441,201	31,370,145	83,422,638	2,495,417,780
1992	216,509,170	508,134,983	1,451,013,085	199,783,272	28,036,308	87,792,914	2,491,269,732
1993	217,617,526	474,196,941	1,674,198,597	209,406,156	29,547,615	85,131,507	2,690,098,342
1994	219,481,657	507,248,351	2,051,876,755	213,320,031	30,274,029	88,822,169	3,111,022,992
1995	232,762,526	580,320,887	2,144,288,651	223,786,197	37,189,539	91,486,834	3,309,834,634
1996	239,167,531	626,440,239	2,214,825,500	227,879,302	37,310,197	93,604,872	3,439,227,641
1997	248,655,285	666,988,850	2,252,025,649	237,056,782	38,463,928	94,915,340	3,538,105,834
1998	252,791,675	687,155,199	2,458,251,979	272,573,005	31,766,207	96,576,359	3,799,114,424
1999*	296,574,232	739,634,497	2,757,137,738	296,681,522	34,116,752	98,894,191	4,223,038,932
2000**	281,337,798	754,979,311	2,903,794,394	304,411,826	34,572,247	140,107,000	4,419,202,576

* Estimate.

** Recommended.

Note: Due to change in report format, data for FY 1984-FY 1998 include expenditures for capital improvements.

Source: *Governor's Budget Report*, Schedule 3, various years, Schedule 1.2 (FY 1987-FY 1991); Volume I, Schedule 2.2, "Expenditures from State General Fund by Agency", (FY 1992-FY 2000). Data are taken from fiscal year report in which they are the actual figures (the 1997 actual figures would be in the 1999 report.)

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TABLE 7-302
STATE GENERAL FUND REVENUE
STATE OF KANSAS
FISCAL YEAR 1975-2000

<u>Fiscal Year</u>	<u>Millions of Dollars</u>	<u>Annual Percentage Change</u>
1975	\$ 627.7	--
1976	701.3	11.7%
1977	776.6	10.7
1978	854.8	10.1
1979	1,007.3	17.8
1980	1,099.5	9.2
1981	1,233.3	12.2
1982	1,281.5	3.9
1983	1,371.7	7.0
1984	1,561.7	13.9
1985	1,679.1	7.5
1986	1,668.9	(.6)
1987	1,820.7	9.1
1988	2,147.1	17.9
1989	2,228.3	3.8
1990	2,300.5	3.2
1991	2,382.3	3.6
1992	2,465.8	3.5
1993	2,932.0	18.9
1994	3,175.7	8.3
1995	3,218.8	1.4
1996	3,448.3	7.1
1997	3,683.8	6.8
1998	4,023.7	9.2
1999 est.	4,075.7	1.3
2000 est.	4,230.6	3.8

UNIVERSITY OF KANSAS

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TABLE 7-303
ALL FUNDS
SUMMARY OF OPERATING EXPENDITURES FOR THE
UNIVERSITY OF KANSAS,
EDUCATION, AND STATE OF KANSAS
(INCLUDES CAPITAL IMPROVEMENTS FY 1982-FY 1999)
FISCAL YEAR 1982-1999

<u>Fiscal Year</u>	<u>KU-Lawrence</u>	<u>KU-Med Center</u>	<u>Education</u>	<u>Total for State of Kansas</u>
1982	\$129,992,060	\$146,041,877	\$1,236,321,803	\$2,479,412,932
1983	137,642,116	139,705,838	1,296,826,765	2,909,648,236
1984	153,328,527	149,699,201	1,379,425,866	3,111,338,957
1985	169,519,258	162,685,552	1,511,604,324	3,257,347,002
1986	172,296,404	172,205,595	1,612,256,282	3,501,276,431
1987	183,993,915	180,708,060	1,650,773,336	3,628,860,872
1988	198,226,578	194,107,752	1,766,575,016	3,874,537,764
1989	216,970,251	208,127,358	1,941,956,239	4,287,036,265
1990	231,371,809	222,769,881	2,128,509,590	4,760,529,560
1991	238,556,034	238,089,144	2,252,713,534	5,082,214,717
1992	250,161,165	252,768,749	2,341,757,449	5,487,389,014
1993	267,272,855	279,306,042	2,670,683,864	5,933,344,500
1994	288,019,629	308,815,586	3,154,409,651	6,782,504,966
1995	323,564,215	319,958,647	3,349,851,983	7,218,366,400
1996	334,458,295	317,686,817	3,432,311,565	7,628,860,138
1997	352,411,684	315,606,760	3,538,841,462	7,844,649,438
1998	379,889,497	328,638,748	3,812,633,996	8,079,027,321
1999 est.	421,191,336	226,483,609*	4,096,031,129	8,821,154,190

* On October 1, 1998, the KU Hospital governance changed from a state agency under the Board of Regents to a public authority. The FY 1999 estimate includes only the first quarter expenditures. No expenditures will be reflected in future budgets.

Source: *Governor's Budget*, Section 3 and Schedule 4, various years; Volume I, Schedule 2.1, "Expenditures from All Funding Sources by Agency," (FY 1987-FY 2000).

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TABLE 7-304
STATE GENERAL FUND OPERATING EXPENDITURES
(Excludes Capital Improvements)
FISCAL YEAR 1982-1999
Regents Universities

<u>Fiscal Year</u>	<u>University of Kansas Lawrence Campus</u>	<u>Kansas State University*</u>	<u>Wichita State University</u>	<u>Pittsburg, Fort Hays, and Emporia State Universities</u>
1982	\$67,346,797	\$63,210,328	\$27,439,236	\$40,463,924
1983	71,427,193	68,862,040	29,762,388	42,648,398
1984	70,802,315	71,840,312	30,385,990	43,452,477
1985	76,793,397	79,076,191	34,086,556	46,843,877
1986	80,071,643	83,433,260	36,628,018	47,767,465
1987	77,595,680	83,113,749	35,051,578	46,577,614
1988	82,360,756	88,536,970	38,965,434	49,859,259
1989	90,164,679	99,171,697	42,289,811	55,589,981
1990	99,534,616	111,504,895	45,673,040	60,667,984
1991	100,724,438	115,915,206	47,604,712	62,945,453
1992	99,162,381	115,815,511	48,181,609	63,184,020
1993	100,170,310	119,511,980	49,152,319	64,359,318
1994	102,572,935	123,408,265	49,725,823	66,833,404
1995	106,866,335	128,202,933	50,299,603	71,374,621
1996	105,477,289	131,580,069	53,619,418	74,767,290
1997	110,222,587	134,522,138	53,744,255	75,886,572
1998	115,237,116	142,212,767	56,213,766	80,984,104
1999 est.	124,966,716	150,708,912	59,708,897	86,506,550

* Includes Veterinary Medicine, Salina-College of Technology (since FY 1990), and extension systems and agriculture research programs (separately identified since FY 1991).

Source: *Governor's Budget*, Volume 2, various years.

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TABLE 7-310
BOARD OF REGENTS OFFICE AND INSTITUTIONS
GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2000

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1966	22.00%
1967	23.00
1968	24.10
1969	24.30
1970	22.90
1971	23.90
1972	22.50
1973	23.90
1974	21.30
1975	20.00
1976	21.02
1977	20.44
1978	20.95
1979	21.23
1980	20.27
1981	19.86
1982	19.87
1983	19.96
1984	18.90
1985	18.76
1986	18.30
1987	17.10
1988	17.15
1989	16.31
1990	16.22
1991	16.22
1992	16.27
1993	15.54
1994	13.96
1995	13.73
1996	13.60
1997	13.53
1998	13.27
1999 est.	12.76
2000 rec.	12.64

Source: *Governor's Budget*, Schedule 4; Volume 1, Schedule 2.2, "Expenditures from State General Fund by Agency" (FY 1986-FY 2000).

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TABLE 7-400
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY SOURCE OF FUNDS
FISCAL YEAR 1987-1997
 University of Kansas
 Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Federal Government</u>	<u>Private Industry</u>	<u>State/Local and Institutional</u>	<u>Nonprofit Foundations and Other</u>	<u>Total</u>
1987	\$29,764,860	\$3,380,437	\$24,813,054	\$2,266,960	\$60,225,311
1988	32,258,983	3,019,126	25,698,553	2,134,404	63,111,066
1989	34,265,945	2,945,435	30,069,139	2,279,687	69,560,206
1990	35,100,825	4,626,504	32,547,445	2,533,205	74,807,979
1991	35,512,461	4,434,908	37,599,123	3,463,164	81,009,656
1992	41,923,868	5,150,898	40,449,949	3,995,843	91,520,558
1993	49,110,000	4,181,000	43,658,000	5,792,000	102,741,000
1994	52,307,000	4,685,000	50,994,000	7,429,000	115,415,000
1995	56,328,119	8,501,725	52,027,775	6,679,932	123,537,551
1996	55,599,509	10,428,017	51,917,655	6,896,460	124,841,641
1997	62,682,872	9,708,023	56,150,718	7,542,565	136,084,178

Note: Does not include sponsored student financial aid programs.

Source: Comptroller's Office.

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TABLE 7-401
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY TYPE OF RESEARCH
FISCAL YEAR 1987-1997
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Science Research</u>	<u>Nonscience Research</u>	<u>Sponsored Training Programs</u>	<u>Sponsored Other</u>	<u>Total</u>
1987	\$50,603,000	\$1,574,005	\$ 7,764,367	\$ 283,939	\$60,225,311
1988	51,723,000	2,567,008	8,501,783	319,275	63,111,066
1989	57,111,000	2,675,748	9,623,428	150,030	69,560,206
1990	61,144,000	3,041,602	10,169,563	452,814	74,807,979
1991	65,982,000	3,374,304	11,323,379	329,973	81,009,656
1992	75,004,000	3,434,351	12,233,660	848,547	91,520,558
1993	85,134,000	1,224,000	15,388,000	995,000	102,741,000
1994	95,701,000	2,483,000	16,525,000	706,000	115,415,000
1995	100,702,000	2,640,696	19,217,483	977,372	123,537,551
1996	100,649,000	3,226,465	19,924,805	1,041,371	124,841,641
1997	108,893,000	4,831,453	19,616,457	2,743,268	136,084,178

Note: Does not include sponsored student financial aid programs.

Source: Comptroller's Office.

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TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 1994-1997
 University of Kansas
 Lawrence and Medical Center

<u>Science Research</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Federal Government	\$40,816,000	\$42,209,000	\$41,858,000	\$46,733,000
Private Industry	4,320,000	8,149,000	9,356,000	8,201,000
State/Local and Inst.	44,979,000	45,208,000	44,094,000	47,800,000
Nonprofit Foundations and Other	5,586,000	5,136,000	5,341,000	6,159,000
TOTAL-Science	\$95,701,000	\$100,702,000	\$100,649,000	\$108,893,000

<u>Nonscience Research</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Federal Government	\$565,000	\$689,916	\$685,514	\$562,163
Private Industry	0	0	26,002	8,658
State/Local and Institutional	1,506,000	1,777,211	2,392,390	4,106,552
Nonprofit Foundations and Other	412,000	173,569	122,559	154,080
TOTAL-Nonscience	\$2,483,000	\$2,640,696	\$3,226,465	\$4,831,453

<u>Sponsored Training Programs</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Federal Government	\$10,796,000	\$13,156,445	\$12,728,204	\$13,780,077
Private Industry	365,000	352,725	1,046,015	1,210,383
State/Local and Institutional	4,318,000	4,872,460	5,241,878	3,890,824
Nonprofit Foundations and Other	1,046,000	835,853	908,708	735,173
TOTAL-Sponsored Training	\$16,525,000	\$19,217,483	\$19,924,805	\$19,616,457

<u>Sponsored Other</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Federal Government	\$130,000	\$272,758	\$327,791	\$1,607,632
Private Industry	0	0	0	287,982
State/Local and Institutional	191,000	170,104	189,387	353,342
Nonprofit Foundations and Other	385,000	534,510	524,193	494,312
TOTAL-Sponsored Other	\$706,000	\$977,372	\$1,041,371	\$2,743,268

(continued)

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TABLE 7-402 (concluded)
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 1994-1997
University of Kansas
Lawrence and Medical Center

<u>Grand Total</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
Federal Government	\$52,307,000	\$56,328,119	\$55,599,509	\$62,682,872
Private Industry	4,685,000	8,501,725	10,428,017	9,708,023
State/Local and Institutional	50,994,000	52,027,775	51,917,655	56,150,718
Nonprofit Foundations and Other	7,429,000	6,679,932	6,896,460	7,542,565
GRAND TOTAL	\$115,415,000	\$123,537,551	\$124,841,641	\$136,084,178

Source: Comptroller's Office.

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TABLE 7-405
SCIENTIFIC AND ENGINEERING EXPENDITURES BY SOURCE OF FUNDING
FISCAL YEAR 1994-1997

University of Kansas
 Lawrence and Medical Center
 (Thousands of Dollars)

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Federal:				
Engineering	\$ 3,731	\$ 3,999	\$ 3,771	\$ 4,664
Physical Sciences	3,282	3,887	4,010	4,642
Environmental Sciences	888	1,144	2,275	2,047
Mathematics	428	366	400	323
Computer Sciences	200	419	171	27
Life Sciences	25,134	25,043	25,069	28,565
Psychology	851	967	868	774
Social Sciences	176	144	177	320
Other	6,126	6,240	5,117	5,371
TOTAL FEDERAL	\$40,816	\$42,209	\$41,858	\$46,733
State/Local Government	\$ 5,914	\$ 8,045	\$ 7,621	\$ 9,643
Industry	4,320	8,149	9,356	8,201
Institutional Funds	39,065	37,163	36,473	38,157
All Other Sources	5,586	5,136	5,341	6,159
GRAND TOTAL	\$95,701	\$100,702	\$100,649	\$108,893

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: "Survey of Scientific and Engineering Expenditures at Universities and Colleges," FY 1994-FY 1997, National Science Foundation.

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TABLE 7-406
RANK OF SELECTED UNIVERSITIES AND COLLEGES
SCIENCE AND ENGINEERING R&D EXPENDITURES
FISCAL YEAR 1994-1997
(Expenditures in Millions of Dollars)

	<u>FY 1994</u>		<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>
Cost Study Peers								
Colorado	24	\$234.27	18	\$243.93	21	\$251.30	21	\$269.82
Iowa	42	157.04	39	164.89	41	178.23	41	184.41
Kansas	73	95.70	77	100.70	78	100.65	81	108.89
North Carolina	27	201.62	29	209.12	32	208.53	32	221.38
Oklahoma	72	95.75	76	102.34	75	109.07	76	114.39
Oregon	*	31.17	*	30.39	150	33.65	151	31.49

	<u>FY 1994</u>		<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>	<u>Rank</u>	<u>Dollars</u>
Big Twelve								
Baylor	*	\$ 1.18	*	\$ 1.47	338	\$ 1.25	311	\$ 2.23
Colorado	24	234.27	18	243.93	21	251.30	21	269.82
Iowa State	43	155.98	43	154.93	45	151.91	48	155.43
Kansas	73	95.70	77	100.70	78	100.65	81	108.89
Kansas State	*	65.70	*	71.10	108	71.22	105	76.90
Missouri	59	121.26	61	122.87	62	123.13	62	132.43
Nebraska	70	102.75	70	107.72	77	102.46	73	117.10
Oklahoma	72	95.75	76	102.34	75	109.07	76	114.39
Oklahoma State	100	70.81	99	75.91	92	82.96	141	38.65
Texas	17	260.60	24	228.68	24	241.61	29	239.02
Texas A&M	5	355.75	6	362.54	7	366.98	9	366.80
Texas Tech	*	39.46	*	40.82	134	43.00	129	46.65

* Not listed in the top one hundred universities and colleges.

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science/Engineering R&D Expenditures, FY 1994-1997*, National Science Foundation, November 1998.

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TABLE 7-410
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
COST STUDY (FORMULA FUNDING) PEER GROUP
FISCAL YEAR 1997
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Colorado	\$192,201	15	\$269,816	21
Iowa	108,534	36	184,414	41
Kansas	46,733	93	108,893	81
North Carolina-Chapel Hill	153,985	25	221,380	32
Oklahoma	45,756	94	114,387	76
Oregon-Eugene	26,020	127	31,487	151

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1997, Tables B-32 and B-33, National Science Foundation, November 1998.*

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TABLE 7-411
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1997
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Baylor	\$ 615	351	\$ 2,233	311
Colorado	192,201	15	269,816	21
Iowa State	52,938	86	155,433	48
Kansas	46,733	93	108,893	81
Kansas State	25,781	130	76,896	105
Missouri-Columbia	35,993	110	132,432	62
Nebraska-Lincoln	41,269	102	117,100	73
Oklahoma	45,756	94	114,387	76
Oklahoma State	21,455	139	38,649	141
Texas	151,954	27	239,021	29
Texas A&M	145,066	29	366,798	9
Texas Tech	14,901	158	46,645	129

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1997, Tables B-32 and B-33, National Science Foundation, November 1998.*

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TABLE 7-412
RESEARCH AND DEVELOPMENT EXPENDITURES IN
SCIENCE AND ENGINEERING
AAU FOURTEEN MEMBER COMPARISON GROUP
FISCAL YEAR 1997
(In Thousands)

<u>Institution</u>	<u>Federal Funds</u>	<u>Rank in Federal Funds Expenditures</u>	<u>Total Funds</u>	<u>Rank in Total Funds</u>
Colorado	\$192,201	15	\$269,816	21
Illinois-Urbana/Champaign	156,366	23	286,470	18
Indiana	96,087	45	165,354	45
Iowa	108,534	36	184,414	41
Iowa State	52,938	86	155,433	48
Kansas	46,733	93	108,893	81
Michigan	296,028	5	483,485	2
Michigan State	82,977	54	190,178	40
Minnesota	200,149	14	363,095	10
Missouri-Columbia	35,993	110	132,432	62
Nebraska-Lincoln	41,269	102	117,100	73
Ohio State	122,582	31	289,100	17
Purdue	91,969	48	206,588	34
Wisconsin-Madison	233,760	8	419,810	3

Note: Figures exclude spending in such disciplines as the arts, education, humanities, law, and physical education.

Source: *Selected Data on Academic Science and Engineering R&D Expenditures, FY 1997, Tables B-32 and B-33, National Science Foundation, November 1998.*

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TABLE 7-420
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Architecture & Urban Design	1	\$ 7,699
Business	9	45,001
College of Liberal Arts and Sciences		
African/African-American Studies	1	14,800
Anthropology	4	21,667
Biological Sciences	13	123,760
Chemistry	3	35,941
Classics	3	17,138
Communication Studies	1	5,795
East Asian Languages and Cultures	1	5,548
Economics	2	11,172
English	3	14,368
French and Italian	0	0
Geography	1	6,938
Geology	1	7,898
Germanic Languages and Literature	1	5,299
Government	5	28,190
History	6	33,986
History of Art	1	5,152
Human Development and Family Life	0	0
Information Processing Studies	0	0
Interdisciplinary Studies	2	10,394
Interdisciplinary Environ. Studies	0	0
Linguistics	1	2,299
Mathematics	4	25,018
Philosophy	1	5,796
Physics and Astronomy	5	38,077
Psychology	4	25,846
Religious Studies	0	0
Russian and East European Studies	0	0
Slavic Languages and Literature	2	10,646
Sociology	1	5,376
Spanish and Portuguese	2	10,829
Speech-Language-Hearing	1	6,121
Theatre and Film	2	12,141

(continued)

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TABLE 7-420 (concluded)
GENERAL RESEARCH FUND COMPETITION AWARDS
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Department</u>	<u>Number of Awards</u>	<u>Amount Awarded</u>
Education		
Psychology and Research in Education	3	\$11,208
Teaching and Leadership	3	12,729
Economic Education	0	0
Health, Physical Educ. and Recreation	1	4,067
Special Education	1	4,396
Engineering		
Aerospace Engineering	2	16,381
Architectural Engineering	0	0
Chemical and Petroleum Engineering	1	6,291
Civil and Environmental Engineering	2	15,061
Electrical Engr. and Computer Sci.	1	9,264
Mechanical Engineering	0	0
Fine Arts		
Art	4	18,414
Design	3	16,135
Music and Dance	5	27,403
Journalism	1	4,500
Law	4	22,500
Libraries	2	2,800
Pharmacy		
Health Service Administration	0	0
Medicinal Chemistry	2	21,000
Pharmaceutical Chemistry	0	0
Pharmacology and Toxicology	0	0
Pharmacy Practice	0	0
Social Welfare	1	5,000
TOTAL	117	\$740,044

Source: Office of Research and Public Service.

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TABLE 7-450
INDIRECT COST RATES AT TOP ONE HUNDRED UNIVERSITIES
IN FEDERAL RESEARCH AND DEVELOPMENT AWARDS
FISCAL YEAR 1997

(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Harvard Medical School	79.9%
Cornell University Medical School	73.0
Columbia University	71.0
Yeshiva University	68.5
Johns Hopkins University	68.0
Mount Sinai School of Medicine	68.0
Boston University	67.5
New York University Medical Center	67.5
Harvard University	65.0
Rockefeller University	65.0
University of Southern California	64.5
Thomas Jefferson University	64.5
Yale University	64.0
Tufts University	64.0
Dartmouth College	62.0
Cornell University (endowed units)	61.1
Georgetown University	61.0
Brown University	60.0
University of Pennsylvania	59.0
Massachusetts Institute of Technology	59.0
Princeton University	59.0
University of Medicine and Dentistry of New Jersey	59.0
University of Rochester	59.0
California Institute of Technology	57.5
Rutgers University	57.0
Cornell University (statutory units)	56.9
Stanford University	56.0
Washington University	56.0
University of Illinois at Urbana-Champaign	55.5
New York University	55.5
University of Massachusetts Medical Center at Worcester	55.0
University of Texas Southwestern Medical Center at Dallas	55.0
Wake Forest University	55.0
Emory University	54.5
Duke University	54.0
Carnegie Mellon University	54.0
University of Cincinnati	54.0
Vanderbilt University	53.0
University of Chicago	53.0
University of Miami Medical School	53.0
University of Massachusetts at Amherst	53.0
State University of New York at Buffalo	53.0
Case Western Reserve University	53.0
University of Michigan	52.5
Arizona State University	52.5
University of Illinois at Chicago	52.4

(continued)

TABLE 7-450 (continued)
INDIRECT COST RATES AT TOP ONE HUNDRED UNIVERSITIES
IN FEDERAL RESEARCH AND DEVELOPMENT AWARDS
FISCAL YEAR 1997

(Percentages determine top amounts universities can charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Purdue University	52.0%
University of Virginia	52.0
University of Arizona	51.5
University of Vermont	51.5
University of California at San Diego	51.0
Tulane University	51.0
Tulane University Medical School	51.0
University of Texas at Austin	51.0
University of Colorado Health Science Center	51.0
Indiana University	50.0
Wayne State University	50.0
Medical College of Wisconsin	50.0
University of Kansas Medical Center	50.0
University of Texas Medical Branch, Galveston	50.0
University of California at Irvine	49.9
University of California at Berkeley	49.9
University of Utah	49.5
University of Texas Health Science Center at Houston	49.5
University of California at Los Angeles	49.0
University of Washington	48.5
University of Maryland at Baltimore	48.0
University of New Mexico	48.0
University of New Mexico Medical School	48.0
Northwestern University	48.0
University of Maryland at College Park	48.0
University of Texas - M.D. Anderson Cancer Center	48.0
Baylor College of Medicine	48.0
University of Pittsburgh	48.0
Oregon Health Sciences University	48.0
Florida State University	48.0
North Carolina State University	47.5
State University of New York at Stony Brook	47.5
University of Kentucky	47.0
Louisiana State University	47.0
University of Iowa	47.0
University of California at San Francisco	47.0
Michigan State University	47.0
University of Minnesota	47.0
Georgia Institute of Technology	46.3
University of Kansas	46.0
Ohio State University	46.0
University of Missouri at Columbia	46.0
University of Georgia	45.7
University of California at Santa Barbara	45.5
Virginia Commonwealth University	45.0
Virginia Polytechnic Institute and State University	45.0

(continued)

TABLE 7-450 (concluded)
INDIRECT COST RATES AT TOP ONE HUNDRED UNIVERSITIES
IN FEDERAL RESEARCH AND DEVELOPMENT AWARDS
FISCAL YEAR 1997

(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
University of Florida	45.0%
University of Texas Health Science Center at San Antonio	45.0
Texas A&M University	45.0
Colorado State University	45.0
University of Colorado	44.6
University of North Carolina at Chapel Hill	44.5
University of California at Davis	44.5
University of Wisconsin at Madison	44.0
Iowa State University	44.0
University of Alabama at Birmingham	44.0
Louisiana State University System Medical Center	43.0
University of Connecticut	42.3
Pennsylvania State University	41.7
Oregon State University	41.5
New Mexico State University	41.0
Utah State University	39.0
University of Hawaii at Manoa	38.0

NOTE: The Association of American Universities (AAU) fourteen member comparison schools are in **bold**.

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**TABLE 7-455
INDIRECT COST RATES
BIG TWELVE COMPARISON GROUP
FISCAL YEAR 1999**

(Percentages determine top amounts universities can
charge federal government for research overhead)

<u>Institution</u>	<u>Percent</u>
Baylor	55.0%
Colorado	46.0
Iowa State	44.5
Kansas State	46.0
Kansas	46.0
Missouri	46.0
Nebraska	43.0
Oklahoma	46.5
Oklahoma State	45.0
Texas	51.0
Texas A&M	44.0
Texas Tech	47.0

Source: Special communication with the institutions.

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TABLE 7-501
COMPARISON OF STATE TAX FUNDS
APPROPRIATED FOR HIGHER EDUCATION
KANSAS INSTITUTIONS
FISCAL YEAR 1999

<u>Institution</u>	<u>FY 1999</u> <u>Appropriations</u> <u>(in thousands)</u>	<u>Percent Change</u> <u>FY 1998 to FY 1999</u>
Kansas - Lawrence and Medical Center	\$216,488	5%
Kansas State	149,686	4
Wichita State	59,709	6
Emporia State	27,612	5
Pittsburg State	30,202	6
Fort Hays State	28,631	8
Washburn	8,112	7
Community Colleges	60,596	6
Other appropriations	19,377	N/C*
TOTAL	\$600,413	6%

* Per *The Chronicle of Higher Education*, the designation "N/C" indicates that figures are not comparable.

Source: *The Chronicle of Higher Education*, November 27, 1998, p. A28.

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TABLE 7-601
PER CAPITA PERSONAL INCOME
STATE OF KANSAS
CALENDAR YEAR 1969-1997

<u>Calendar Year</u>	<u>Per Capita Personal Income</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change</u>
1969	\$ 3,538	--	--
1970	3,794	7.2%	7.2%
1971	4,120	8.6	16.4
1972	4,585	11.3	29.6
1973	5,240	14.3	48.1
1974	5,683	8.5	60.6
1975	6,148	8.2	73.8
1976	6,664	8.4	88.4
1977	7,231	8.5	104.4
1978	7,999	10.6	126.1
1979	9,160	14.5	158.9
1980	9,877	7.8	179.2
1981	11,173	13.1	215.8
1982	11,904	6.5	236.5
1983	12,285	3.2	247.2
1984	13,425	9.3	279.5
1985	14,146	5.4	299.8
1986	14,756	4.3	317.1
1987	15,359	4.1	334.1
1988	16,048	4.5	353.6
1989	16,808	4.7	375.1
1990	17,988	7.0	408.4
1991	18,564	3.2	424.7
1992	19,464	4.8	450.1
1993	20,075	3.1	467.4
1994	20,672	3.0	484.3
1995	21,547	4.2	509.0
1996	22,796	5.8	544.3
1997	24,014	5.3	578.7

Source: *Survey of Current Business*, Table 2 - Per Capita Personal Income by State and Region, 1992-1997, pg. 29, October 1998.

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TABLE 7-606
RANK OF THE STATE OF KANSAS AMONG FIFTY STATES
IN STATE FUNDS APPROPRIATED FOR HIGHER EDUCATION
FISCAL YEAR 1999

<u>Area</u> _____	
Total appropriation	\$600,413,000
Rank	31
One year percent change (FY 1999 over FY 1998)	6%
Five year average annual percent change	4%

Source: *The Chronicle of Higher Education*, November 27, 1998, p. A28.

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TABLE 8-101
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1983-1999
University of Kansas
Lawrence Campus

Fiscal Year	Unclassified Salaries	Classified Salaries			Student Salary Increase	Other Operating Expenditures
		Base Increase	Estimated Step Increase	Base and Step Increase		
1983	7.5%	6.5%	1.25%	7.75%	8.75%	6.0%
1984	4.5 (1)	4.5 (1)	--	4.5 (1)	4.5 (1)	6.5
1985	7.0	5.0+ \$204	--	5.0	5.0	7.0
1986	5.0 (2)	5.5	--	5.5	5.0	5.0
1987	2.5 (2)	3.0	2.5	5.5	2.5	3.0
1988	3.0 (3)	2.0 (3)	2.5 (3)	4.5 (3)	1.25	3.0 (4)
1989	7.3 (5)	4.0	2.5	6.5	4.0	4.0
1990	7.55 (5)	3.0	2.5	5.5	4.0	4.0
1991	2.7 (6)	1.5	2.5	4.0	0.0	1.75 (6)
1992 (7)	2.5	No Increase	2.5	2.5	0.0	0.0
1993	3.5 (8)	1.0 (8)	2.5	3.5 (8)	3.5 (8)	4.0 (9)
1994	2.25(10)	.5	2.5	3.0	2.5	2.75
1995	4.0 (11)	1.5 (12)	2.5	4.0	2.5	2.0
1996	3.5 (13)	1.0	2.5	3.5	3.5 (14)	1.5
1997	2.5 (15)	0.0	2.5	2.5	2.5 (15)	0.0
1998	3.5	1.0	2.5	3.5	3.5	2.0
1999	4.0	1.5	2.5	4.0	4.0	2.0

In the calculations of classified salary percent increases, the dollar increments have been ignored, thus understating the increase in the base.

SEE NEXT PAGE FOR EXPLANATIONS FOR ITEMS IN PARENTHESES.

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TABLE 8-101 (concluded)
PERCENTAGE ANNUAL INCREASES
UNCLASSIFIED, CLASSIFIED, STUDENT SALARIES
AND OTHER OPERATING EXPENDITURES
FISCAL YEAR 1983-1999
University of Kansas
Lawrence Campus

EXPLANATIONS FOR ITEMS ON THE PREVIOUS PAGE.

- (1) Increase delayed by the Legislature until January 1984 so "annual" increase amounted to 2.25%.
- (2) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 5% to 6% of salary in 1986, and 6% to 7% of salary in 1987.
- (3) Increase delayed by the Legislature until January 1988 so "annual" increase amounted to half the listed amount. Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 7% to 8% of salary.
- (4) 1.0% of OOE increase was one-time only.
- (5) 7.3% increase was 5.0% merit and 2.3% Margin of Excellence; 7.55% increase was 5.0% merit and 2.55% Margin of Excellence.
- (6) 4.0% increase for unclassified and 2.75% for OOE were first approved by the Legislature then a 1.75% roll back in all General Fund appropriations was approved. KU allocated the net new money as 2.7% for salaries and 1.75% for OOE.
- (7) In August 1991, the Governor implemented a 1% State General Fund reduction. This action lowered the KU base, and funds from sources throughout the University were used to cover the reduction.
- (8) 1% unclassified, 1% classified base increase, and 1% student help delayed by the Legislature until January 1993 so "annual" increase amounted to 3.0%.
- (9) Due to a 1% State General Fund reduction (approximately \$1 million) imposed by the Legislature, only 2.5% of the 4.0% OOE base increase was allocated. The remaining 1.5% of the base increase plus additional funds from the units (approximately \$700 thousand) were used to cover this reduction.
- (10) Additionally, there was an increase in the state of Kansas contribution to the unclassified retirement programs from 8% to 8.5% of salary, together with requiring an additional employee contribution from 5% to 5.5% of salary.
- (11) 1.5% of the 4.0% was delayed by the Legislature until mid-September. An additional \$1.9 million was appropriated for ranked faculty merit pool.
- (12) 1.5% increase was delayed by the Legislature until mid-September.
- (13) 3.5% increase was delayed by University policy until January 1996 so "annual" increase amounted to 1.75%.
- (14) 3.5% passed by the Legislature. 1.75% allocated to units by University policy, balance allocated to University Libraries to meet student help needs.
- (15) 2.5% increase was delayed by the Legislature until January 1997 so "annual" increase amounted to 1.25%.

Source: Budget Office.

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TABLE 8-105
CONSUMER PRICE INDEX
FISCAL YEAR 1970-1998

<u>Fiscal Year</u>	<u>CPI</u> <u>(FY 1983 = 100)</u>	<u>Annual</u> <u>Percent Change</u>
1970	38.5	--
1971	40.5	5.2%
1972	41.9	3.6
1973	43.6	3.9
1974	47.5	8.9
1975	52.8	11.2
1976	56.5	7.1
1977	59.8	5.8
1978	63.8	6.8
1979	69.8	9.3
1980	79.1	13.3
1981	88.2	11.6
1982	95.8	8.7
1983	100.0	4.3
1984	103.7	3.7
1985	107.7	3.9
1986	110.8	2.9
1987	113.3	2.2
1988	118.0	4.1
1989	123.5	4.7
1990	129.4	4.8
1991	136.4	5.4
1992	140.8	3.2
1993	145.2	3.1
1994	148.8	2.5
1995	153.2	3.0
1996	157.4	2.7
1997	161.9	2.9
1998	164.8	1.8

Source: Inflation Measures for Schools, Colleges, and Libraries: 1998 Update, Table A, Research Associates of Washington.

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TABLE 8-201
HIGHER EDUCATION PRICE INDEX (HEPI)
ALL ITEMS
FISCAL YEAR 1975-1998
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI</u>	<u>Annual Percent Change</u>
1975	54.3	--
1976	57.8	6.4%
1977	61.5	6.4
1978	65.7	6.8
1979	70.5	7.3
1980	77.5	9.9
1981	85.8	10.7
1982	93.9	9.4
1983	100.0	6.5
1984	104.8	4.8
1985	110.8	5.8
1986	116.3	5.0
1987	120.9	4.0
1988	126.2	4.4
1989	132.8	5.3
1990	140.8	6.0
1991	148.2	5.2
1992	153.5	3.6
1993	158.0	2.9
1994	163.3	3.4
1995	168.3	3.0
1996	173.3	3.0
1997	178.6	3.0
1998	184.9	3.5

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1,
Research Associates of Washington.

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TABLE 8-202
HIGHER EDUCATION PRICE SUBINDEX FOR
PROFESSIONAL SALARIES
FISCAL YEAR 1975-1998
(Fiscal Year 1983 = 100)

<u>Fiscal Year</u>	<u>HEPI Subindex for Professional Salaries</u>	<u>Annual Percent Change</u>
1975	60.3	--
1976	63.5	5.3%
1977	66.4	4.6
1978	69.9	5.3
1979	74.1	6.0
1980	79.4	7.2
1981	86.3	8.7
1982	93.7	8.6
1983	100.0	6.7
1984	104.7	4.7
1985	111.4	6.5
1986	118.2	6.1
1987	125.0	5.8
1988	130.9	4.7
1989	138.8	6.0
1990	147.6	6.3
1991	155.6	5.4
1992	160.8	3.3
1993	165.0	2.6
1994	170.3	3.2
1995	176.1	3.4
1996	181.7	3.2
1997	187.2	3.0
1998	193.6	3.4

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

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TABLE 8-203
COMPOSITION OF HEPI INDEX FOR PERSONNEL COMPENSATION
FISCAL YEAR 1980-1998
(Fiscal Year 1983 = 100)

<u>FACTORS:</u>	<u>Professional Salaries</u>	<u>Nonprofessional Salaries</u>	<u>Fringe Benefits</u>	<u>Composite Index for Personnel Compensation</u>	<u>Annual Percent Change</u>
Weights:	.641	.192	.167		
<u>Fiscal Year</u>					
1980	79.4	80.2	72.6	78.4	--
1981	86.3	87.7	81.8	85.8	9.5%
1982	93.7	94.6	91.5	93.5	9.0
1983	100.0	100.0	100.0	100.0	6.9
1984	104.7	105.1	108.3	105.4	5.4
1985	111.4	109.2	117.7	112.0	6.3
1986	118.2	112.8	127.7	118.8	6.0
1987	125.0	116.3	137.4	125.4	5.6
1988	130.9	120.6	147.2	131.7	5.0
1989	138.8	125.3	158.8	139.6	6.0
1990	147.6	130.3	171.4	148.3	6.2
1991	155.6	135.4	184.3	156.5	5.6
1992	160.8	140.2	194.3	162.4	3.8
1993	165.0	144.2	204.3	167.6	3.2
1994	170.3	148.2	213.6	173.3	3.4
1995	176.1	152.5	221.4	179.1	3.4
1996	181.7	157.3	224.5	184.1	2.8
1997	187.2	162.1	226.7	189.0	2.6
1998	193.6	168.0	236.7	195.9	3.6

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

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TABLE 8-204
COMPOSITION OF HEPI INDEX FOR OTHER OPERATING EXPENDITURES
FISCAL YEAR 1980-1998
(Fiscal Year 1983 = 100)

<u>FACTORS:</u>	<u>Services</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Library Acquisitions</u>	<u>Utilities</u>	<u>Composite Index for OOE</u>	<u>Annual Percent Change</u>
Weights:	.306	.174	.112	.100	.308		
<u>Fiscal Year</u>							
1980	77.0	84.6	81.6	77.8	64.1	75.0	--
1981	85.2	95.6	89.6	85.9	79.7	85.9	14.6%
1982	94.2	100.4	96.4	93.5	92.4	94.9	10.5
1983	100.0	100.0	100.0	100.0	100.0	100.0	5.4
1984	104.9	99.7	102.3	105.3	102.5	103.0	3.0
1985	110.8	103.0	104.8	111.3	105.3	107.1	4.0
1986	115.1	102.6	107.2	121.2	103.1	109.0	1.7
1987	119.7	99.0	108.9	132.9	91.0	107.4	(1.4)
1988	123.0	101.1	120.5	140.5	87.7	109.8	2.2
1989	128.8	108.3	115.1	153.5	85.3	112.8	2.7
1990	134.0	114.3	119.6	167.0	90.1	118.7	5.3
1991	139.8	116.4	123.3	179.8	92.4	123.3	3.8
1992	145.7	115.2	126.3	193.9	93.3	126.9	2.9
1993	149.5	113.2	128.6	204.3	94.7	129.4	2.0
1994	154.8	114.3	130.8	216.2	98.7	133.9	3.4
1995	158.0	115.7	133.5	228.8	96.8	136.1	1.7
1996	163.8	130.1	137.0	245.0	93.3	141.3	3.8
1997	167.3	128.6	139.3	260.9	106.1	148.0	4.7
1998	172.8	126.2	141.3	275.9	111.1	152.5	3.1

Source: *Inflation Measures for Schools, Colleges, and Libraries: 1998 Update*, Table 2.1, Research Associates of Washington.

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TABLE 8-300
MEAN EARNINGS OF WORKERS 18 YEARS AND OLDER
BY EDUCATIONAL ATTAINMENT
1986-1997

<u>Earnings Year</u>	<u>High School Graduate</u>	<u>Bachelor's Degree</u>	<u>Advanced Degree</u>
1986	\$15,120	\$26,511	\$34,787
1987	15,939	26,919	35,968
1988	16,750	28,344	37,724
1989	17,594	30,736	41,019
1990	17,820	31,112	41,458
1991	18,261	31,323	46,039
1992	18,737	32,629	48,652
1993	19,422	35,121	55,789
1994	20,248	37,224	56,105
1995	21,431	36,980	56,667
1996	22,154	38,112	61,317
1997	22,895	40,478	63,229

Source: "Mean Earnings of Workers 18 Years Old and Over, by Educational Attainment,"
Table A-3, U.S. Bureau of the Census web site.

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TABLE 9-001
TUITION AND FEES — UNIVERSITY SUMMARY
FY 1999

	Lawrence Campus			Medical Center		
	Tuition	Fees	Total	Tuition	Fees	Total
Full-time Student Resident						
Undergraduate	\$2,042	\$428	\$2,470	\$2,042	\$206	\$2,248
Graduate	2,424	428	2,852	2,424	266	2,690
Law*	2,424	2,108	4,532	-	-	-
Medicine	-	-	-	9,426	310	9,736
Nonresident						
Undergraduate	\$8,490	\$428	\$8,918	\$8,490	\$206	\$8,696
Graduate	7,914	428	8,342	7,914	266	8,180
Law*	7,914	2,108	10,022	-	-	-
Medicine	-	-	-	22,776	310	23,086

STUDENT FINANCIAL AID - UNIVERSITY SUMMARY
FY 1998

Programs	Lawrence Campus		Medical Center		Total	
	Amount	Students**	Amount	Students**	Amount	Students**
Armed Forces Scholarship	-	-	\$ 110,787	21	\$ 110,787	21
Athletic Scholarships	\$3,149,715	431	-	-	3,149,715	431
Endowment Association Loan	2,175,788	1,807	588,755	285	2,764,543	2,092
Endowment Association Scholarships/Grants	7,424,474	4,219	1,390,663	857	8,815,137	5,076
Federal Perkins	1,863,718	852	536,250	424	2,399,968	1,276
Federal PLUS Loan	6,705,014	1,131	42,131	8	6,747,145	1,139
Federal Direct Loan						
Subsidized	31,987,674	7,573	6,586,060	930	38,573,734	8,503
Unsubsidized	15,330,570	3,871	6,016,629	728	21,347,199	4,599
Federal Work Study	839,836	551	7,739	6	847,575	557
Health Education Assistance Loan	-	-	20,276	2	20,276	2
Health Professions Loan	155,889	43	493,714	51	649,603	94
Kansas Medical Student Loan	-	-	2,399,728	105	2,399,728	105
Nursing Loan	-	-	72,150	57	72,150	57
Pell Grant	4,577,028	2,879	155,553	89	4,732,581	2,968
State of Kansas Scholarships	1,022,364	1,154	46,100	41	1,068,464	1,195
Supplemental Educational Opportunity Grant	814,737	1,143	14,166	32	828,903	1,175
Miscellaneous Loans	618,355	115	220,821	40	839,176	155
Misc. Scholarships/Grants	1,757,558	1,302	196,069	110	1,953,627	1,412
Traineeships & Stipends	-	-	257,095	85	257,095	85
TOTAL	\$78,422,720		\$19,154,686		\$97,577,406	

*Fee rate includes per credit hour Law School fee.

**Number of student recipients in each program, not the number of awards.

Source: University of Kansas Medical Center, Office of Student Financial Aid, Special Communication; University of Kansas, Comprehensive Fee Schedule, July, 1998; and University of Kansas, Financial Aid Office, Special Communication.

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TABLE 9-005
STUDENT - QUICK REFERENCE
University of Kansas
Lawrence Campus

<u>FISCAL YEAR 1999 - TUITION AND FEES</u>	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Undergraduate Resident	\$2,042	\$428	\$2,470
Undergraduate Nonresident	8,490	428	8,918
Graduate Resident	2,424	428	2,852
Graduate Nonresident	7,914	428	8,342
Law Resident	2,424	2,108*	4,532
Law Nonresident	7,914	2,108*	10,022

ACADEMIC YEAR - RESIDENCE HALL

Room and Board	\$3,832
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<u>FALL 1998 ACT COMPOSITE SCORE</u>	24.1
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AWARDS

Churchill Scholarships	1
Fulbright Grants	346
Goldwater Scholarships	18
Javits Fellowships	3
Marshall Scholarships	5
Mellon Fellowships	20
Rhodes Scholarships	23
Truman Scholarships	12
Udall Scholarships	1

* Includes the per credit hour Law School fee.

1/99

TABLE 9-101
NUMBER OF FINANCIAL AID AWARDS
FISCAL YEAR 1998
University of Kansas
Lawrence Campus

<u>Program</u>	<u>Amount</u>	<u>Number of Students</u>	<u>Average Amount/Student</u>
Federal Perkins Loans	\$1,863,718	852	\$2,187
Federal SEOG*	814,737	1,143	713
Federal Work Study	839,836	551	1,524
Health Professions Loans (HPSL/LDS/SDS)	155,889	43	3,625
Federal Pell Grant	4,577,028	2,879	1,590
Endowment Association Loans	2,175,788	1,807	1,204
Institutional Scholarships (Endowment) and Institutional Grants (EOF)	7,424,474	4,219	1,760
Federal Subsidized Direct Loans	31,987,674	7,573	4,224
Federal Unsubsidized Direct Loans	15,330,570	3,871	3,960
Alternative Loans	618,355	115	5,377
Federal PLUS Direct (Parent Loan)	6,705,014	1,131	5,928
State of Kansas Scholarships/Grants	1,022,364	1,154	886
Athletic Scholarships	3,149,715	431	7,308
Outside Scholarships	1,757,558	1,302	1,350
TOTAL	\$78,422,720	12,509	\$6,269

* Supplemental Educational Opportunity Grant.

12/98

TABLE 9-105
FULBRIGHT GRANTS FOR STUDY/RESEARCH ABROAD
NUMBER OF STUDENT RECIPIENTS
ACADEMIC YEAR 1951-1999
 University of Kansas
 Lawrence Campus

<u>Academic</u> <u>Year</u>	<u>Number</u>	<u>Academic</u> <u>Year</u>	<u>Number</u>
1950-51	5	1984-85	4
1951-52	8	1985-86	5
1952-53	12	1986-87	10
1953-54	9	1987-88	4
1954-55	8	1988-89	7
1955-56	6	1989-90	6
1956-57	11	1990-91	6
1957-58	15	1991-92	1
1958-59	3	1992-93	4
1959-60	3	1993-94	7
1960-61	11	1994-95	7
1961-62	10	1995-96	5
1962-63	18	1996-97	3
1963-64	12	1997-98	7
1964-65	5	1998-99	5
1965-66	10		
1966-67	7	TOTAL	346
1967-68	9		
1968-69	10		
1969-70	5		
1970-71	11		
1971-72	5		
1972-73	2		
1973-74	6		
1974-75	6		
1975-76	13		
1976-77	7		
1977-78	4		
1978-79	8		
1979-80	3		
1980-81	6		
1981-82	5		
1982-83	5		
1983-84	7		

Note: The Fulbright Program was established by Congress in 1946. The counts include Fulbright Full Grants, Fulbright Travel Grants, Fulbright/Hays Doctoral Dissertation Abroad Grants, and French Teaching Assistantships.

The first KU student recipients of Fulbright grants were in 1950-51.

Source: International Programs.

12/98

TABLE 9-111
RECIPIENTS OF RHODES SCHOLARSHIPS
1904-1998
University of Kansas
Lawrence Campus

1904	Earl W. Murray
1908	G.E. Putnam
1914	C.A. Castle
1916	L.P. Miller
1919	E.S. Mason
1925	Ralph M. Hower
1927	Brewster Morgan
1935	Ray Miller
1947	Henry L. Miller
1948	Thad Marsh
1949	Ralph Simmons
1951	James Logan (not accepted)
1959	David Ontjes
1960	Ray L. Nichols
1961	Fred L. Morrison
1964	Bert Breon Mitchell
1965	B. George Barisas
1966	Stephen R. Munzer
1972	Lewis Wall
1974	Theodore Burk
1983	Robert C. Hockett
1993	Pamela McElwee
1994	Munro Richardson
TOTAL	23

Note: The Rhodes Scholarship program was established in 1902.

Source: University Honors Program.

2/99

TABLE 9-112
RECIPIENTS OF MARSHALL SCHOLARSHIPS
1965-1998
University of Kansas
Lawrence Campus

1965	Terry A. Miller
1970	Christopher L. Saricks
1976	Roger Ward
1984	Robert Wyttenbach
1988	Donald Dinwiddie
1994	Munro Richardson (declined, accepted Rhodes)
TOTAL	5

Note: The Marshall Scholarship program was established in 1953.
The first KU recipient of a Marshall Scholarship was in 1965.

Source: University Honors Program.

TABLE 9-113
RECIPIENTS OF MELLON FELLOWSHIPS
1984-1998
University of Kansas
Lawrence Campus

1984	Linda Knappenberger Helyar Cynthia Patton
1985	Kirk Ireland
1987	Anna Creese Michael O'Rourke Michael Slind
1988	Donald Dinwiddie Stephen Miller Michael F. Siewert
1989	Peter J. Brobst Larry Yu
1990	Kira Moore Joan Wellman
1991	Margaret Jane Bapist James Keith Vincent
1992	Hershini Bhana
1993	Munro Richardson
1996	Amy Benesch Coplan
1997	Pat Linder Amy A. Welch
TOTAL	20

Note: The Mellon Fellowship program was established in 1983.

Source: University Honors Program.

3/99

TABLE 9-114
RECIPIENTS OF HARRY S. TRUMAN SCHOLARSHIPS
1981-1999
University of Kansas
Lawrence Campus

1981	David Adkins
1984	David Fidler
1985	"Tony" Arnold
1987	Frank Partnoy
1988	Brenda Eisele Brett Leopold
1990	Pamela McElwee
1993	Margaret Chi Hu Kathryn Price
1994	Jennifer Ford
1995	Sherman Reeves
1999	Melinda K. Carden
TOTAL	12

Note: The Harry S. Truman Scholarship program was established by Congress in 1975. The first KU recipient of a Truman Scholarship was in 1981. The scholarship provides up to \$30,000 to complete undergraduate and graduate studies.

Source: University Honors Program.

5/98

TABLE 9-115
RECIPIENTS OF BARRY M. GOLDWATER SCHOLARSHIPS
1989-1998
University of Kansas
Lawrence Campus

1989	Mitchell Allen
1990	Pam McElwee
1991	Leland R. Johnson III
1992	Jennifer Reardon
1993	Long H. Huynh Jeffrey S. Johnson
1994	Bryce M. Kuhlman Huong M. Lam Matthew P. Meyer
1995	Angela Linn Shane Martin Haas
1996	Ron Chen Krista Shipley
1997	Greg Cooksey
1998	Jonathan Kelsey Harclerode Gene Gaines Holland Adrienne Marie Juett Larissa Janeen Lee
TOTAL	18

Note: The Barry M. Goldwater Scholarship program was established in 1986.

Source: University Honors Program.

3/99

TABLE 9-116
RECIPIENTS OF JACOB JAVITS FELLOWSHIP
1992-1998
University of Kansas
Lawrence Campus

1992 Hershini Bhana
 James Gregory Eastman

1994 Jacqueline L. Gordon

TOTAL 3

Note: The Javits Fellowship program was established by Congress in 1992.
It was discontinued 1995-1998 due to lack of funding.

Source: University Honors Program.

3/99

TABLE 9-117
RECIPIENTS OF WINSTON CHURCHILL FOUNDATION SCHOLARSHIPS
1963-1999
University of Kansas
Lawrence Campus

1999 Larissa Janeen Lee

TOTAL 1

Note: The Churchill Scholarship program was established in 1959. The first scholarship was awarded in 1963. KU is one of 57 U.S. universities invited to submit nominees. The scholarship is valued at \$27,000 for one year of study leading to the Master of Philosophy degree in engineering, mathematics or science.

Source: University Honors Program.

3/99

TABLE 9-118
RECIPIENTS OF MORRIS K. UDALL SCHOLARSHIPS
1996-1999
University of Kansas
Lawrence Campus

1998 Chenaye A. Brashear

TOTAL 1

Note: The Morris K. Udall Scholarship was established in 1992. The first scholarship was awarded in 1996. The scholarship is valued at \$5,000 for one year.

Source: University Honors Program.

2/99

TABLE 9-119
STUDENT SCHOLARSHIPS
FALL 1995-1998
 University of Kansas
 Lawrence Campus

<u>Program</u>	Fall 1995 Number <u>Enrolled</u>	Fall 1996 Number <u>Enrolled</u>	Fall 1997 Number <u>Enrolled</u>	Fall 1998 Number <u>Enrolled</u>
W. Harold Otto National Merit Scholars	129	156	187	211
Other Four-Year National Merit Scholars	31	34	42	36
National Merit Achievement Scholars	4	4	5	6
Watkins-Berger Scholars (Women)	222	242	234	270
Summerfield Scholars (Men)	212	252	262	267

Source: University Scholarship Center.

2/99

TABLE 9-120
FIRST TIME NATIONAL MERIT SCHOLARS*
Fall 1981-1998
University of Kansas
Lawrence Campus

<u>Fall</u>	<u>Annual Report Number**</u>	<u>Actually Enrolled Number</u>
1981	49	
1982	41	
1983	44	
1984	33	
1985	29	
1986	32	
1987	34	
1988	41	42
1989	49	51
1990	49	50
1991	48	51
1992	38	39
1993	42	41
1994	38	40
1995	57	58
1996	58	59
1997	90	88***
1998	63	63

* Achievement scholars are not included.

** The Annual Report counts students who identified KU as their first choice. Students who listed KU as second or lower choice were not counted even though some actually enrolled. Students listing KU as their first choice may choose to attend another university and not notify National Merit.

*** Two students deferred enrollment until 1998-99 academic year.

Source: *National Merit Scholarship Corporation Annual Report*, various years, University Scholarship Center.

1/99

TABLE 9-121
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
REGENTS UNIVERSITIES
FALL 1993-1998

<u>University</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Kansas-Lawrence	42	38	57	58	90	63
Kansas State	16	16	14	18	21	25
Wichita State	1	3	4	2	--	--
Emporia State	--	--	--	--	--	--
Fort Hays State	--	--	--	--	1	1
Pittsburg State	1	--	--	--	--	--

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

1/99

TABLE 9-122
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
COST STUDY (FORMULA FUNDING) PEER GROUP
FALL 1993-1998

<u>University</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Colorado-Boulder	6	8	5	4	9	5
Iowa	38	23	24	21	26	46
Kansas-Lawrence	42	38	57	58	90	63
North Carolina-Chapel Hill	27	35	35	33	35	38
Oklahoma	137	159	178	153	153	151
Oregon	6	14	7	10	6	13
KU Rank	2/6	2/6	2/6	2/6	2/6	2/6

* Achievement scholars not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

1/99

TABLE 9-123
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
BIG TWELVE COMPARISON GROUP
FALL 1993-1998

<u>University</u>	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>
Baylor	50	60	63	48	59	52
Colorado-Boulder	6	8	5	4	9	5
Iowa State	61	56	54	154	110	111
Kansas-Lawrence	42	38	57	58	90	63
Kansas State	16	16	14	18	21	25
Missouri-Columbia	24	35	61	44	30	36
Nebraska-Lincoln	18	23	25	18	36	37
Oklahoma	137	159	178	153	153	151
Oklahoma State	24	21	20	20	15	18
Texas - Austin	186	251	221	299	251	202
Texas A&M	172	189	194	183	149	149
Texas Tech	5	14	10	7	13	18
KU Rank	6/12	6/12	6/12	5/12	5/12	5/12

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

1/99

TABLE 9-124
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AAU FOURTEEN MEMBER COMPARISON GROUP
FALL 1993-1998

<u>University</u>	<u>Fall 1993</u>	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>
Colorado-Boulder	6	8	5	4	9	5
Illinois-Urbana	34	15	40	37	32	23
Indiana-Bloomington	21	13	16	11	19	12
Iowa	38	23	24	21	26	46
Iowa State	61	56	54	154	110	111
Kansas-Lawrence	42	38	57	58	90	63
Michigan-Ann Arbor	48	50	34	52	38	37
Michigan State	49	39	41	60	62	59
Minnesota	37	36	56	30	51	45
Missouri-Columbia	24	35	61	44	30	36
Nebraska-Lincoln	18	23	25	18	36	37
Ohio State-Columbus	101	91	91	97	103	74
Purdue-Lafayette	9	22	34	54	57	61
Wisconsin-Madison	27	27	28	21	23	33
KU Rank	5/14	5/14	3/14	4/14	3/14	3/14

* Achievement scholars are not included.

Source: *National Merit Scholarship Corporation, Annual Report, various years.*

TABLE 9-125
COMPARISON OF FIRST TIME NATIONAL MERIT SCHOLARS*
AT UNIVERSITIES AND COLLEGES
FALL 1998

<u>Public or Private</u>	<u>Public Ranking</u>	<u>Institution</u>	<u>Number</u>
Private		Harvard/Radcliffe Colleges	370
Public	1	University of Texas-Austin	202
Private		Stanford University	201
Public	2	University of California - Berkeley	184
Private		Rice University	169
Public	3	University of Florida	165
Public	4	University of Oklahoma	151
Public	5	Texas A&M University	149
Private		Yale University	146
Private		University of Southern California	136
Private		Brigham Young University	133
Private		Princeton University	124
Private		Northwestern University	118
Public	6	Iowa State University	111
Public	7	Georgia Institute of Technology	109
Private		Massachusetts Institute of Technology	103
Private		University of Chicago	97
Private		Washington University	96
Private		New York University	88
Public	8	University of California - Los Angeles	81
Public	9	University of Kentucky	75
Private		Carleton College	74
Public	10	Florida State University	74
Public	11	Ohio State University	74
Private		Duke University	71
Private		Vanderbilt University	71
Private		Brown University	70
Private		Case Western Reserve University	70
Public	12	UNIVERSITY OF KANSAS	63

KU is 29th overall, and is 12th among public institutions.

* Achievement scholars are not included.

9/98

TABLE 9-201
HOUSING PATTERNS OF STUDENTS*
FALL 1988, 1993, 1998
University of Kansas
Lawrence Campus

<u>Housing Type</u>	<u>Fall 1988</u>		<u>Fall 1993</u>		<u>Fall 1998</u>	
	<u>Number of Students</u>	<u>Percent of Total</u>	<u>Number of Students</u>	<u>Percent of Total</u>	<u>Number of Students</u>	<u>Percent of Total</u>
Residence halls	4,145	17.1%	3,368	13.5%	3,158	13.5%
Married student apartments (Stouffer Place)	371	1.5	324	1.3	254	1.1
Scholarship halls	391	1.6	438	1.8	435	1.9
Single student apartments (Jayhawker Towers)	927	3.8	766	3.1	724	3.1
Subtotal - University Housing	5,834	24.0%	4,896	19.7%	4,571	19.6%
Sororities	986	4.0	1,022	4.1	968	4.2
Fraternities	1,581	6.5	1,456	5.8	1,185	5.1
Parents' homes in city	867	3.6	902	3.6	751	3.2
Rooms or apartments in city	12,144	50.0	13,703	55.1	13,746	58.9
Private residence halls	460	1.9	448	1.8	477	2.0
Commuters	2,417	10.0	2,459	9.9	1,644	7.0
TOTAL	24,289	100.0%	24,886	100.0%	23,342	100.0%

* Includes only students with on campus enrollments.

Source: *Student Housing Report*, Fall 1988, 1993, 1998, Academic Technology Services.

TABLE 9-205
RESIDENCE HALL RATES FOR TWO SEMESTERS
ACADEMIC YEAR 1967-1999
University of Kansas
Lawrence Campus

<u>Academic Year</u>	<u>Double Occupancy Rates</u>	<u>Annual Percent Change</u>	<u>Cumulative Percent Change Base Year = 1966-67</u>
1966-67	\$ 725	--	--
1967-68	800	10.3%	10.3%
1968-69	800	0.0	10.3
1969-70	900	12.5	24.1
1970-71	900	0.0	24.1
1971-72	900	0.0	24.1
1972-73	950	5.6	31.0
1973-74	950	0.0	31.0
1974-75	1,030	8.4	42.1
1975-76	1,115	8.3	53.8
1976-77	1,200	7.6	65.5
1977-78	1,235	2.9	70.3
1978-79	1,285	4.0	77.2
1979-80	1,365	6.2	88.3
1980-81	1,497	9.7	106.5
1981-82	1,647	10.0	127.2
1982-83	1,817	10.3	150.6
1983-84	1,892	4.1	161.0
1984-85	1,974	4.3	172.3
1985-86	2,071	10.5	185.7
1986-87	2,135	3.1	194.5
1987-88	2,136	0.0	194.6
1988-89	2,240	4.9	209.0
1989-90	2,336	4.3	222.2
1990-91	2,496	6.8	244.3
1991-92	2,684	7.5	270.2
1992-93	3,080	14.8	324.8
1993-94	3,280	6.5	352.4
1994-95	3,384	3.2	366.8
1995-96	3,544	4.7	388.8
1996-97	3,640	2.7	402.1
1997-98	3,736	2.6	415.3
1998-99	3,832	2.6	428.6

Note: Began using double occupancy installment rate in 1986-87.

Source: *Comprehensive Fee Schedule*, various years, Kansas Board of Regents.

7/98

TABLE 9-210
MONTHLY RENTAL CHARGES
STOUFFER PLACE*
ACADEMIC YEAR 1967-1999
University of Kansas
Lawrence Campus

<u>Academic Year</u>	<u>One Bedroom Apartment</u>	<u>Cumulative Percent Change Base Year = 1967</u>	<u>Two Bedroom Apartment</u>	<u>Cumulative Percent Change Base Year = 1967</u>
1966-67	\$70	--	\$80	--
1967-68	70	0.0%	80	0.0%
1968-69	70	0.0	80	0.0
1969-70	75	7.1	85	6.3
1970-71	75	7.1	85	6.3
1971-72	75	7.1	85	6.3
1972-73	85	21.4	95	18.8
1973-74	85	21.4	95	18.8
1974-75	85	21.4	95	18.8
1975-76	95	35.7	105	31.3
1976-77	95	35.7	105	31.3
1977-78	100	42.9	110	37.5
1978-79	100	42.9	110	37.5
1979-80	105	50.0	115	43.8
1980-81	115	64.3	125	56.3
1981-82	125	78.6	140	75.0
1982-83	140	100.0	160	100.0
1983-84	153	118.6	173	116.3
1984-85	156	122.9	176	120.0
1985-86	156	122.9	176	120.0
1986-87	156	122.9	176	120.0
1987-88	160	128.6	185	131.3
1988-89	160	128.6	185	131.3
1989-90	160	128.6	185	131.3
1990-91	170	142.9	195	143.8
1991-92	187	167.1	215	168.8
1992-93	197	181.4	227	183.8
1993-94	203	190.0	235	193.8
1994-95	208	197.1	241	201.3
1995-96	213	204.3	247	208.8
1996-97	218	211.4	253	216.3
1997-98	222	217.1	258	222.5
1998-99	226	222.9	263	228.8

* Married student housing project.

Source: Housing Office and *Comprehensive Fee Schedule*, various years, Kansas Board of Regents.

3/99

TABLE 9-250
CAMPUS CRIME STATISTICS
CALENDAR YEAR 1994-1998
University of Kansas
Lawrence Campus

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	
					Occurred in Campus Housing	<u>Total</u>
<u>Major Crimes</u>						
Murder	0	0	0	0		0
Sexual Assault with an object	0	0	0	0		0
Incest	0	0	0	0		0
Statutory Rape	0	0	0	0		0
Sodomy	2	2	2	1		0
Sexual Battery	2	1	4	0	1	2
Rape	4	4	3	7	1	1
Robbery	2	2	0	0	0	1
Aggravated assault	5	4	4	13	0	4
Burglary	287	310	266	348	33	248
Motor vehicle theft	7	8	4	9	0	3
TOTAL	309	331	283	378	35	259
<u>Drug, Weapon and Alcohol Arrests</u>						
Drug Violations	17	36	28	38	8	17
Weapons Violations	1	0	0	5	0	1
Alcohol Violations	3	1	10	2	5	15
TOTAL	21	37	38	45	13	33
<u>Hate and Bias Crime</u>						
Anti-Black						2
Anti-Homosexual						1
TOTAL						3
<u>Other Areas of Interest</u>						
Theft	632	585	617	595	89	525
Arrests for Operating under the Influence	37	151	91	120		113

Source: Office of Public Safety.

8/98

TABLE 9-301
SEMESTER FEE SCHEDULE
FALL 1998
University of Kansas
Lawrence Campus

	<u>Kansas Resident</u>		<u>Nonresident</u>	
	<u>Undergraduate</u>	<u>Graduate and Law</u>	<u>Undergraduate</u>	<u>Graduate and Law</u>
<u>Tuition</u>				
Courses Numbered				
000-499	\$68.50	\$68.50	\$283.00	\$283.00
500-699	\$68.50	\$101.00	\$283.00	\$329.75
700-999	\$101.00	\$101.00	\$329.75	\$329.75
<u>Campus Fee</u>				
6 Hours or Less (Per Hour)	\$31.00	\$31.00	\$31.00	\$31.00
More than 6 Hours	\$214.00	\$214.00	\$214.00	\$214.00
<u>Off Campus Per Hour Charges</u>				
Courses Numbered				
000-499	\$90.05	\$90.05		
500-699	\$90.05	\$132.00		
700-999	\$132.00	\$132.00		
Members of University Staff (40% to 90% appointment)	Above Resident Tuition and Campus Fee Rates Apply			
Members of University staff (100% appointment)	Above Resident Tuition Rates Apply (No Campus Fee)			
<u>Special Fees</u>				
Engineering - additional \$14 per credit hour for School of Engineering courses				
Law - additional \$70 per credit hour for school of Law courses				
Pharmacy - additional \$85 per credit hour for School of Pharmacy courses in the Doctor of Pharmacy (Pharm D) curriculum				
Edwards Campus - additional \$10 per credit hour construction fee				
Edwards Campus Business Fee - additional \$55 per credit hour for Edwards Campus School Business courses				
Edwards Campus Engineering Fee - additional \$30 per credit hour for Edwards Campus School of Engineering courses (in addition to \$14 per credit hour School of Engineering fee.)				

Source: *Comprehensive Fee Schedule, Lawrence Campus, July 1998*, Kansas Board of Regents.

11/98

TABLE 9-302
STUDENT FEES
FISCAL YEAR 1999
University of Kansas
Lawrence Campus

<u>Semester Campus Fees</u>	<u>Enrolled in More Than Six Credit Hours</u>	<u>Enrolled in Six Credit Hours or Less (Fees per Credit Hour)</u>
Student Health Fee	\$ 69.50	--
Student Health Facility Maintenance, Repair and Equipment Fee	1.50	--
Student Health Facility Addition Fee	15.00	--
Student Union Building Fee	22.50	--
Student Union Renovation Fee	18.50	--
Women's and Nonrevenue Intercollegiate Sports	20.00	--
Student Senate Activity Fee	22.00	--
Educational Opportunity Fee	6.00	--
Recreational Services Fee	13.00	--
Student Media Fee	3.00	--
Campus Lighting Fee	2.00	--
Child Care Facility Construction Fee	4.00	--
Campus Transportation Fee	16.00	--
Campus Environmental Improvement Fee	1.00	--
 TOTAL SEMESTER CAMPUS FEES	 \$214.00	 \$31.00

Student Senate Distribution of Activity Fee

Black Student Union	\$.50
Elections Commission	.21
Graduate Student Council	1.89
Headquarters	.89
Hilltop Child Development Center	.60
Hispanic American Leadership Organization	.24
KU Bands	1.59
KU Forensics	.31
Legal Services for Students	4.94
Lied Center Series	2.93
Multicultural Center Apportionment	.46
Rape Victim Survivor Service	.62
Student Bar Association	.20
Student Senate Administrative Budget	2.02
University Dance Company	.29
University Theatre	1.50
Women's Transitional Care Services	.30
Line-Item Allocation	1.16
Unallocated Account	1.35
 TOTAL STUDENT SENATE ACTIVITY FEE	 \$22.00

Source: *Comprehensive Fee Schedule, Lawrence Campus, July 1998, Kansas Board of Regents; Student Senate Budget: Fiscal Year 1999, Student Senate.*

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TABLE 9-303
TUITION* AND FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1978-79 TO 1998-99
 University of Kansas
 Lawrence Campus

Academic Year	Undergraduate		Graduate		Law**	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1978-79	\$710.20	\$1,700.20	\$710.20	\$1,700.20	\$810.20	\$1,850.20
1979-80	716.20	1,706.20	716.20	1,706.20	816.20	1,856.20
1980-81	771.20	1,851.20	771.20	1,851.20	881.20	2,021.20
1981-82	918.00	2,234.00	918.00	2,234.00	1,052.00	2,442.00
1982-83	904.00	2,220.00	904.00	2,220.00	1,038.00	2,428.00
1983-84	1,068.00	2,648.00	1,068.00	2,648.00	1,202.00	2,856.00
1984-85	1,148.00	2,828.00	1,228.00	3,078.00	1,228.00	3,078.00
1985-86	1,230.00	3,034.00	1,350.00	3,154.00	1,350.00	3,154.00
1986-87	1,290.00	3,200.00	1,410.00	3,320.00	1,410.00	3,320.00
1987-88	1,325.00	3,495.00	1,445.00	3,615.00	1,445.00	3,615.00
1988-89	1,379.00	3,809.00	1,619.00	4,049.00	1,619.00	4,049.00
1989-90	1,450.00	4,248.00	1,750.00	4,548.00	1,750.00	4,548.00
1990-91	1,564.00	4,688.00	1,882.00	5,018.00	1,882.00	5,018.00
1991-92	1,662.00	5,340.00	2,006.00	5,720.00	2,006.00	5,720.00
1992-93	1,798.00	5,970.00	2,176.00	6,396.00	2,176.00	6,396.00
1993-94	1,920.00	6,538.00	2,328.00	6,886.00	2,328.00	6,886.00
1994-95	2,038.00	7,382.00	2,368.00	6,926.00	2,848.00	7,406.00
1995-96	2,182.00	7,900.00	2,534.00	7,412.00	3,254.00	8,132.00
1996-97*	2,310.00	8,370.00	2,676.00	7,836.00	3,636.00	8,796.00
1997-98	2,385.00	8,690.00	2,767.00	8,132.00	3,727.00	9,092.00
1998-99	2,470.00	8,918.00	2,852.00	8,342.00	4,532.00	10,022.00

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate and Law.
 ** Beginning in 1994-95, the listed rate includes the per credit hour Law School fee.

Source: Comprehensive Fee Schedule, various years, Kansas Board of Regents.

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TABLE 9-304
TUITION* FOR TWO SEMESTERS
ACADEMIC YEAR 1978-79 TO 1998-99
 University of Kansas
 Lawrence Campus

Academic Year	Undergraduate		Graduate		Law	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
1978-79	\$510	\$1,500	\$510	\$1,500	\$610	\$1,650
1979-80	510	1,500	510	1,500	610	1,650
1980-81	560	1,640	560	1,640	670	1,810
1981-82	684	2,000	684	2,000	818	2,208
1982-83	684	2,000	684	2,000	818	2,208
1983-84	820	2,400	820	2,400	954	2,608
1984-85	900	2,580	980	2,830	980	2,830
1985-86	990	2,794	1,110	2,914	1,110	2,914
1986-87	1,040	2,950	1,160	3,070	1,160	3,070
1987-88	1,070	3,240	1,190	3,360	1,190	3,360
1988-89	1,100	3,530	1,340	3,770	1,340	3,770
1989-90	1,156	3,954	1,456	4,254	1,456	4,254
1990-91	1,226	4,350	1,544	4,680	1,544	4,680
1991-92	1,324	5,002	1,668	5,382	1,668	5,382
1992-93	1,456	5,628	1,834	6,054	1,834	6,054
1993-94	1,572	6,190	1,980	6,538	1,980	6,538
1994-95	1,650	6,994	1,980	6,538	1,980	6,538
1995-96	1,766	7,484	2,118	6,996	2,118	6,996
1996-97*	1,890	7,950	2,256	7,416	2,256	7,416
1997-98	1,965	8,270	2,347	7,712	2,347	7,712
1998-99	2,042	8,490	2,424	7,914	2,424	7,914

* Began linear tuition rates. These rates reflect 15 hours per semester for Undergraduate, 12 hours for Graduate and Law.

Source: *Comprehensive Fee Schedule*, various years, Kansas Board of Regents.

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TABLE 9-305
RESTRICTED FEES FOR TWO SEMESTERS
ACADEMIC YEAR 1988-89 to 1998-99
 University of Kansas
 Lawrence Campus

<u>Restricted Fees</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>
Student Health Fee	\$136.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00	\$139.00
Student Health Facility Addition Fee	--	--	--	--	--	--	30.00	30.00	30.00	30.00	30.00
Student Health Facility Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Student Union Building Fee	41.00	41.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Student Union Renov. Fee	25.00	25.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
Student Senate Activity Fee	56.00	56.00	56.00	50.00	50.00	56.00	56.00	70.00	46.00	46.00	44.00
Student Media Fee	--	--	--	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Women and Nonrevenue Intercollegiate Sports Fee	18.00	18.00	28.00	28.00	28.00	28.00	34.00	40.00	40.00	40.00	40.00
Educational Opportunity Fee	--	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Recreational Services Fee	--	--	18.00	18.00	18.00	18.00	18.00	26.00	26.00	26.00	26.00
Campus Lighting Fee	--	--	--	--	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Child Care Facility Constr. Fee	--	--	--	--	--	--	4.00	4.00	4.00	4.00	8.00
Campus Transportation Fee	--	--	--	--	--	--	--	--	28.00	28.00	32.00
Campus Environmental Improvement Fee	--	--	--	--	--	--	--	--	--	--	2.00
TOTAL	\$279.00	\$294.00	\$338.00	\$338.00	\$342.00	\$348.00	\$388.00	\$416.00	\$420.00	\$420.00	\$428.00

Source: *Comprehensive Fee Schedule*, various years, Kansas Board of Regents.

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TABLE 9-310
CURRENT TOTAL FEES CHARGED TO
REGULAR FULL-TIME STUDENTS
REGENTS UNIVERSITIES
FISCAL YEAR 1999

	Residents of Kansas (Qualified to Pay Resident Fees)					
	<u>KU</u>	<u>KSU</u>	<u>WSU</u>	<u>ESU</u>	<u>PSU</u>	<u>FHSU</u>
Tuition Undergraduate	\$1,020.75	\$1,020.75	\$965.25	\$768.00	\$768.00	\$768.00
Graduate	1,212.00	1,212.00	1,151.40	927.00	927.00	927.00
Required Fees Undergraduate	214.00	251.00	309.50	223.00	282.00	245.00
Required Fees Graduate	214.00	251.00	251.00	223.00	282.00	196.20
TOTAL PER SEMESTER						
Undergraduate	\$1,234.75	\$1,271.75	\$1,274.75	\$ 991.00	\$1,050.00	\$1,013.00
Graduate	\$1,426.00	\$1,463.00	\$1,402.40	\$1,150.00	\$1,209.00	\$1,123.20
	Nonresidents of Kansas (Not Qualified to Pay Resident Fees)					
	<u>KU</u>	<u>KSU</u>	<u>WSU</u>	<u>ESU</u>	<u>PSU</u>	<u>FHSU</u>
Tuition Undergraduate	\$4,245.00	\$4,245.00	\$4,116.00	\$2,950.00	\$2,950.00	\$2,950.00
Graduate	3,957.00	3,957.00	3,845.40	2,783.00	2,783.00	2,783.00
Required Fees Undergraduate	214.00	251.00	309.50	223.00	282.00	245.00
Required Fees Graduate	214.00	251.00	251.00	223.00	282.00	196.20
TOTAL PER SEMESTER						
Undergraduate	\$4,459.00	\$4,496.00	\$4,425.50	\$3,173.00	\$3,232.00	\$3,195.00
Graduate	\$4,171.00	\$4,208.00	\$4,096.40	\$3,006.00	\$3,065.00	\$2,979.20

Source: *Comprehensive Fee Schedule*, Kansas Board of Regents.

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TABLE 9-314
STUDENT TUITION AND REQUIRED FEES PER ACADEMIC YEAR
COST STUDY (FORMULA FUNDING) PEER GROUP
1998-1999

	Two Semesters or Three Quarters					
	<u>Undergraduate Resident</u>	<u>Undergraduate Nonresident</u>	<u>Graduate Resident</u>	<u>Graduate Nonresident</u>	<u>Law Resident</u>	<u>Law Nonresident</u>
Colorado	\$3,038	\$15,520	\$3,822	\$15,304	\$5,412	\$17,086
Iowa	2,868	9,990	3,368	10,404	6,510	16,426
Kansas	2,470	8,918	2,852	8,342	4,532	10,022
North Carolina	2,262	11,428	2,253	11,419	3,169	15,269
Oklahoma	2,313	6,333	2,388	6,576	4,483	13,267
Oregon	3,771	12,555	6,429	10,857	10,236	13,984
Average w/o KU	\$2,850	\$11,165	\$3,652	\$10,912	\$5,962	\$15,206
Highest	3,771	15,520	6,429	15,304	10,236	17,086
Lowest	2,262	6,383	2,253	6,576	3,169	10,022
KU's Rank	4/6	5/6	4/6	5/6	4/6	6/6

Source: *Annual Academic Year, Tuition and Required Fees, 1988-89 to 1998-99*, University of Missouri.

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TABLE 9-315
STUDENT TUITION AND REQUIRED FEES PER ACADEMIC YEAR
BIG TWELVE COMPARISON GROUP
1998-1999

	Two Semesters or Three Quarters					
	Undergraduate Resident	Undergraduate Nonresident	Graduate Resident	Graduate Nonresident	Law Resident	Law Nonresident
Baylor	\$10,326	\$10,326	\$8,428	\$ 8,428	\$12,340	\$12,340
Colorado	3,038	15,520	3,822	15,304	5,412	17,086
Iowa State	2,874	9,152	3,374	9,532	--	--
Kansas	2,470	8,918	2,852	8,342	4,532	10,022
Kansas State	2,544	8,992	2,926	8,416	--	--
Missouri	4,439	12,107	4,439	12,275	8,842	17,116
Nebraska	3,083	7,350	3,204	7,062	4,405	9,460
Oklahoma	2,313	6,333	2,388	6,576	4,483	13,267
Oklahoma State	2,356	6,376	2,408	6,596	--	--
Texas	3,004	9,394	3,356	8,468	6,296	13,604
Texas A&M	2,899	9,289	3,283	8,395	--	--
Texas Tech	2,971	9,361	2,963	8,075	6,691	11,761
Average w/o KU	\$ 3,531	\$ 9,473	\$3,690	\$ 9,012	\$ 6,924	\$13,519
Highest	10,326	15,520	8,428	15,304	12,340	17,116
Lowest	2,313	6,333	2,388	6,576	4,405	9,460
KU's Rank	10/12	9/12	10/12	8/12	6/8	7/8

Source: *Annual Academic Year, Tuition and Required Fees, Big 12 Universities, 1988-89 to 1998-99*, University of Missouri.

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TABLE 9-316
STUDENT TUITION AND REQUIRED FEES PER ACADEMIC YEAR
AAU FOURTEEN MEMBER COMPARISON GROUP
1998-1999

	Two Semesters or Three Quarters					
	<u>Undergraduate Resident</u>	<u>Undergraduate Nonresident</u>	<u>Graduate Resident</u>	<u>Graduate Nonresident</u>	<u>Law Resident</u>	<u>Law Nonresident</u>
Colorado	\$3,038	\$15,520	\$3,822	\$15,304	\$5,412	\$17,086
Illinois	4,554	11,370	5,106	11,982	8,456	18,830
Indiana	4,069	12,310	4,013	11,033	6,844	17,017
Iowa	2,868	9,990	3,368	10,404	6,510	16,426
Iowa State	2,874	9,152	3,374	9,532	--	--
Kansas	2,470	8,918	2,852	8,342	4,532	10,022
Michigan	6,489	19,830	10,192	20,484	17,910	23,880
Michigan State	5,140	12,336	5,916	11,376	--	--
Minnesota	4,602	12,277	5,611	10,555	9,481	15,781
Missouri	4,439	12,107	4,439	12,275	8,842	17,116
Nebraska	3,083	7,350	3,204	7,062	4,405	9,460
Ohio State	3,906	11,475	5,472	14,172	7,719	17,113
Purdue	3,564	11,784	3,564	11,784	--	--
Wisconsin	3,408	11,588	4,928	15,190	6,206	16,382
Average w/o KU	\$4,003	\$12,084	\$ 4,847	\$12,396	\$ 8,179	\$16,909
Highest	6,489	19,830	10,192	20,484	17,910	23,880
Lowest	2,470	7,350	2,852	7,062	4,405	9,460
KU's Rank	14/14	13/14	14/14	13/14	10/11	10/11

Source: *Annual Academic Year, Tuition and Required Fees, 1988-89 to 1998-99*, University of Missouri.

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TABLE 9-401
GRADING REPORT FOR FALL SEMESTERS
1991-1998
 University of Kansas
 Lawrence Campus

	<u>Fall</u> <u>1991</u>	<u>Fall</u> <u>1992</u>	<u>Fall</u> <u>1993</u>	<u>Fall</u> <u>1994</u>	<u>Fall</u> <u>1995</u>	<u>Fall</u> <u>1996</u>	<u>Fall</u> <u>1997</u>	<u>Fall</u> <u>1998</u>
All Undergraduate*	2.80	2.81	2.80	2.82	2.82	2.84	2.85	2.87
All Males*	2.71	2.73	2.71	2.73	2.73	2.75	2.76	2.78
All Females*	2.89	2.89	2.89	2.92	2.91	2.92	2.93	2.95
Freshman Males*	2.40	2.42	2.38	2.41	2.41	2.46	2.48	2.50
Freshman Females*	2.58	2.59	2.57	2.60	2.54	2.61	2.65	2.70
Liberal Arts and Sciences	2.71	2.74	2.72	2.75	2.73	2.75	2.75	2.78
Architecture and Urban Design	2.80	2.75	2.78	2.76	2.76	2.79	2.86	2.90
Business	3.11	3.10	3.09	3.09	3.10	3.16	3.16	3.17
Education	3.26	3.21	3.25	3.18	3.31	3.36	3.46	3.43
Engineering	2.85	2.88	2.87	2.87	2.84	2.86	2.85	2.83
Fine Arts	2.87	2.85	2.85	2.90	2.96	2.92	2.98	2.99
Journalism	3.08	3.16	3.06	3.10	3.10	3.13	3.16	3.16
Law	3.01	3.03	3.02	3.02	3.06	3.08	3.03	3.08
Pharmacy	3.08	2.96	3.07	3.19	3.17	3.26	3.24	3.29
Social Welfare								
Undergraduate	3.16	3.35	3.22	3.37	3.56	3.53	3.51	3.49
Graduate	3.56	3.62	3.68	3.69	3.68	3.70	3.69	3.68
Graduate School	3.69	3.71	3.71	3.72	3.73	3.73	3.73	3.73

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S, and all of level 9.

Source: *Scholarship Report, 1991-1995; Academic Grade-Point Averages, Fall 1996-1998, Academic Technology Services.*

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TABLE 9-402
GRADING REPORT FOR SPRING SEMESTERS
1991-1998
 University of Kansas
 Lawrence Campus

	<u>Spring 1991</u>	<u>Spring 1992</u>	<u>Spring 1993</u>	<u>Spring 1994</u>	<u>Spring 1995</u>	<u>Spring 1996</u>	<u>Spring 1997</u>	<u>Spring 1998</u>
All Undergraduate*	2.84	2.86	2.86	2.85	2.89	2.87	2.89	2.90
All Males*	2.75	2.78	2.79	2.76	2.80	2.78	2.80	2.80
All Females*	2.94	2.94	2.94	2.94	3.00	2.96	2.98	3.00
Freshman Males*	2.44	2.43	2.43	2.40	2.44	2.46	2.47	2.47
Freshman Females*	2.68	2.63	2.63	2.62	2.69	2.63	2.68	2.68
Liberal Arts and Sciences	2.76	2.77	2.78	2.77	2.81	2.79	2.81	2.82
Architecture and Urban Design	2.86	2.97	2.87	2.85	2.87	2.86	2.87	2.89
Business	3.14	3.13	3.16	3.17	3.15	3.08	3.14	3.14
Education	3.25	3.28	3.20	3.25	3.28	3.42	3.43	3.51
Engineering	2.86	2.92	2.94	2.90	2.94	2.84	2.91	2.87
Fine Arts	2.92	2.92	2.89	2.98	3.02	3.00	2.99	3.05
Journalism	3.07	3.12	3.12	3.08	3.09	3.08	3.14	3.15
Law	3.05	3.08	3.15	3.16	3.17	3.12	3.12	3.12
Pharmacy	3.17	3.07	3.19	3.09	3.16	3.25	3.18	3.15
Social Welfare								
Undergraduate	3.33	3.23	3.35	3.36	3.50	3.52	3.51	3.52
Graduate	3.59	3.70	3.67	3.75	3.68	3.73	3.71	3.72
Graduate School	3.72	3.72	3.73	3.74	3.75	3.75	3.77	3.76

* Excludes schools C, G, H, L, M, N, X, Z, and level 0, 6, 9 of school S; and all level 9.

Source: *Academic Grade-Point Averages*, various years, Academic Technology Services.

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TABLE 9-405
COMPARISON OF KU AND NATIONAL AVERAGE
ACT COMPOSITE SCORES FOR ENROLLED FRESHMEN
FALL 1978-1998
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	<u>KU</u>	<u>National</u>	<u>Difference</u>
1978	21.1	18.7	2.4
1979	21.2	18.9	2.3
1980	21.6	18.7	2.9
1981	21.6	18.7	2.9
1982	22.1	18.8	3.3
1983	21.7	18.7	3.0
1984	21.7	18.9	2.8
1985	21.8	19.1	2.7
1986	21.5	19.2	2.3
1987	21.9	19.0	2.9
1988	22.1	19.3	2.8
1989	22.2	19.3	2.9

Enhanced ACT Scores

<u>Fall</u>	<u>KU</u>	<u>National</u>	<u>Difference</u>
1989	23.6		
1990	23.4	21.1	2.3
1991	23.3	21.1	2.2
1992	23.3	21.2	2.1
1993	23.3	21.3	2.0
1994	23.4	21.4	2.0
1995	23.5	21.5	2.0
1996	23.6	21.5	2.1
1997	24.0	21.8	2.2
1998	24.1		

Note: ACT examinations given from October 1989 on will be using an enhanced format. The enhanced scores are not directly comparable with the prior scores. The composite score for Fall 1989 (tests given prior to October 1989) is shown in both formats for comparison.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 2, OIRP; *ACT Scores of New Frosh 20th Day, 1987-1998*, OIRP; National scores provided by ACT.

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TABLE 9-406
ACT TEST SCORE MEANS FOR KU FRESHMEN
FALL 1978-1998
University of Kansas
Lawrence and Medical Center

MEAN SCORES

<u>Fall</u>	<u>Composite</u>	<u>English</u>	<u>Math</u>	<u>Social Studies</u>	<u>Natural Sciences</u>
1978	21.1	20.0	20.5	20.3	23.2
1979	21.2	19.9	20.5	20.4	23.3
1980	21.6	20.3	21.1	20.8	23.7
1981	21.6	20.3	20.9	21.0	23.7
1982	22.1	20.7	21.6	21.8	24.0
1983	21.7	20.3	20.9	21.4	23.6
1984	21.7	20.7	21.2	21.0	23.6
1985	21.8	20.6	21.1	20.9	23.9
1986	21.5	20.6	20.5	20.8	23.5
1987	21.9	21.1	21.1	21.1	23.8
1988	22.1	21.3	21.2	21.2	24.2
1989	22.2	21.2	21.4	21.4	24.3

Enhanced ACT Scores*

<u>Fall</u>	<u>Composite</u>	<u>English</u>	<u>Math</u>	<u>Reading</u>	<u>Science Reasoning</u>
1990	23.4	23.6	22.8	23.7	22.4
1991	23.3	23.0	22.3	24.5	23.1
1992	23.3	22.9	22.5	24.3	23.0
1993	23.3	22.9	22.4	24.1	23.1
1994	23.4	23.1	22.4	24.4	23.3
1995	23.5	23.1	22.3	24.5	23.4
1996	23.6	23.4	22.4	24.6	23.5
1997	24.0	23.6	23.4	24.8	23.8
1998	24.1	23.6	23.7	24.7	23.7

* ACT examinations given from October 1989 on will be using an enhanced format. Results from the prior and enhanced formats are not directly comparable.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Tables 3, 4, 5, 6, and 7, OIRP; *ACT Scores of First-time Freshmen, 20th Day, 1987-1998*, OIRP.

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TABLE 9-407
ACT FIRST-TIME FRESHMEN
FALL 1978-1998
University of Kansas
Lawrence and Medical Center

<u>Fall</u>	Number of First-time Freshmen in <u>ACT Profile*</u>	Number of First-time Freshmen at KU**	Percent in <u>ACT Profile</u>
1978	2,952	3,483	84.8%
1979	2,876	3,586	80.2
1980	2,039	3,628	56.2
1981	1,772	3,500	50.6
1982	2,345	3,799	61.7
1983	2,118	3,674	57.7
1984	3,070	3,812	80.5
1985	3,285	4,180	78.6
1986	3,464	4,513	76.8
1987***	3,915	4,362	89.8
1988	3,350	3,782	88.6
1989	3,435	3,730	92.1
1990	3,244	3,590	90.4
1991	3,060	3,352	91.3
1992	3,252	3,553	91.5
1993	3,252	3,681	88.3
1994	3,020	3,278	92.1
1995	3,248	3,555	91.4
1996	3,301	3,644	90.6
1997	3,537	3,901	90.7
1998	3,385	3,766	89.9

* First-time freshmen are defined as first time in college anywhere, U.S. resident, and took ACT within previous two years.

** First-time freshmen means first time in college anywhere, or prior spring's high school graduate with some college credit.

*** Beginning in 1987 KU data were used, not the ACT Profile.

Source: *ACT Data Trends for the University of Kansas, 1978-1986*, Table 1, OIRP; *ACT Scores of New Frosh 20th Day, 1987-1998*, OIRP.

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TABLE 9-501
A COMPARISON OF ATTRITION RATES
AS PERCENTAGES OF FULL-TIME FIRST-TIME FRESHMEN ENTERING IN
FALL 1986 THROUGH FALL 1997
University of Kansas
Lawrence and Medical Center

First-time Freshmen	C L A S S											
	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993*	Fall 1994	Fall 1995	Fall 1996	Fall 1997
Number of Years	3,940	4,271	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808
1	20.7%	20.9%	19.5%	20.0%	19.6%	19.7%	20.6%	25.1%	24.4%	23.2%	22.2%	22.4%
2	31.3	32.2	29.5	28.8	30.5	33.5	32.1	34.6	33.2	32.1	31.7	
3	36.2	34.9	32.5	33.9	34.8	37.3	35.7	38.3	37.1	35.9		
4	39.3	37.4	35.8	37.0	38.1	40.9	38.7	41.4	39.8			
5	41.5	39.8	37.7	39.0	40.2	42.9	40.7	44.0				
6	41.4	39.9	37.8	39.3	40.2	42.5	41.4					

* The one-year attrition rate for the first-time freshman class of Fall 1993 (those who did not enroll Fall 1994) climbed to 25.1%. This is an increase of 4.5% from the 1992 one-year attrition rate of 20.6%. This change, in part, can be attributed to the new dismissal policy implemented by the College of Liberal Arts and Sciences. This policy essentially monitors students at the freshman/sophomore level as opposed to the junior/senior level. As such, students who formerly may have been dismissed from the University later in their academic careers are dismissed earlier. Since this is primarily a timing issue, the policy is not expected to significantly impact graduation rates.

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 1999, OIRP.*

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Office of Institutional Research and Planning

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TABLE 9-601
A COMPARISON OF CUMULATIVE GRADUATION RATES
AS PERCENTAGES OF FULL-TIME FIRST-TIME FRESHMEN ENTERING IN
FALL 1986 THROUGH FALL 1997
University of Kansas
Lawrence and Medical Center

First-time Freshmen	C L A S S											
	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997
	3,940	4,271	3,709	3,662	3,517	3,287	3,495	3,603	3,215	3,474	3,546	3,808
<u>Number of Years</u>												
3	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.7%	1.1%	0.5%		
4	26.0	24.8	24.7	25.3	23.5	22.8	23.3	23.4	25.8			
5	49.7	49.4	50.8	50.2	49.5	47.9	48.6	47.1				
6	54.8	55.9	58.0	56.7	56.2	53.8	54.4					

Note: Only full-time students are included. Full-time status is based on initial semester at KU, 12 or more hours.

Source: *Attendance Patterns of Entering Freshman Classes, February 1999, OIRP.*

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TABLE 10-101
DEFINITIONS

AAU - Association of American Universities. The University of Kansas is a member of this prestigious group of sixty-two private and public institutions in the U.S. and Canada.

ACT - American College Testing (ACT) Program. Admissions test used by KU.

Academic Year - Fall and following Spring semesters.

ASF - Assignable Square Feet. The sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant or specific use. Areas defined as building service (custodial, restrooms, etc.), circulation (public corridors, elevators, stairs), mechanical, and structural are excluded.

Attrition - Students who leave the university before completing their degrees. The *KU Attendance Patterns of Entering Freshman Classes Report* classifies students into three attendance categories: currently enrolled, graduated, and dropouts. Students who have dropped out constitute the *attrition statistics*.

Auxiliary - An auxiliary enterprise furnishes a service directly or indirectly to students, faculty, or staff, and charges a fee related to, but not necessarily equal to, the cost of services. Auxiliary funds include health service, housing system revenue, and parking fees.

CIP - Classification of Instructional Programs. CIP is a taxonomy for instructional programs. It is used in all National Center for Education Statistics surveys and is the accepted government standard for education information surveys.

Classified Personnel - Classified employees are subject to the State of Kansas Civil Service Program.

Educational and General - The budget of the university is composed of eight major categories of activities. The educational program includes Instruction, Academic Support, Student Services, and Institutional Support. The general component includes Physical Plant Operations, Research, Public Service, and Scholarships.

First-time Freshmen (New Frosh) - Includes students from the following categories: an entering freshman who has never attended any college; students enrolled in the fall term who attended college for the first time in the prior summer term; and students who entered with advanced standing (college credits earned before graduation from high school).

Fiscal Year (FY) - July 1 through June 30 of the following year.

FTE Faculty Staff - FTE (full-time equivalent) reflects the percent of time appointed to a position in the university. For example, 100% payroll appointment equals 1.0 FTE. 50% payroll appointment equals .5 FTE.

FTE Students - FTE (full-time equivalent) students is based on student credit hours (SCH) divided by the following divisors: undergraduate SCH by 15, graduate SCH by 9, postbaccalaureate (law) by 12.

(continued)

TABLE 10-101 (continued)
DEFINITIONS

Full-time/Part-time Students - Undergraduate students who take 12 or more credit hours are full time. Graduate students taking 9 or more credit hours and law students taking 12 or more credit hours are full time. This is the definition used in reporting information to the U.S. Department of Education.

General Fees: Tuition - The tuition portion of "tuition and fees" collected from students during fee payment. Required campus fees which include the student health fee, the student union building and renovation fees, and the student senate activity fee are not included.

General Use - General Use refers to university funding sources and includes state appropriations, student tuition, and interest.

GSF - Gross Square Feet. The sum of all areas on all floors of a building included within the outside faces of its exterior walls. Light wells, or portions of upper floors eliminated by rooms or lobbies that rise above single-floor ceiling height are excluded.

Head Count - Count of individuals (e.g., students, staff, faculty).

HEGIS - Higher Education General Information Survey. The two components of HEGIS included a series of surveys that collected data for the U.S. Department of Education (replaced by IPEDS) and a taxonomy for classifying disciplines (replaced by CIP).

HOPE - Honors for Outstanding Progressive Educator (HOPE)--an award presented annually to a KU faculty member by the Senior Class.

HRIS - Human Resources Information System. Computer based information system used to track personnel and payroll transactions.

IPEDS - Integrated Postsecondary Education Data Systems. IPEDS is a group of ten surveys designed to collect data from all primary providers of postsecondary education. IPEDS is a major component of the postsecondary education data collection program in the U.S. Department of Education's National Center for Education Statistics (NCES).

KU - University of Kansas nickname.

KUMC - University of Kansas Medical Center nickname.

Off campus - Student is enrolled solely in credit courses taught at locations other than the Lawrence campus.

On campus - Student is enrolled in at least one credit course taught on the Lawrence campus.

OIRP - Office of Institutional Research and Planning.

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TABLE 10-101 (concluded)
DEFINITIONS

Other Operating Expenditures (OOE) - Expenditures for supplies, books, equipment; includes all operating nonsalary-related expenditures.

Restricted Use - Restricted current funds are those available for financing operations but the use is dependent upon the conditions under which the funds were received. For example, federal grants funds are restricted and are expended only for the purpose for which they were awarded.

Service Clearing - A service department provides a specific type of service to various institutional departments rather than to individuals and is supported by internal charges to the user department's operating budget. At KU, the usage of the service clearing fund is limited by state statute and Board of Regents authorization. Departments which may use the service clearing fund include the university motor pool, printing service, computer service, and telecommunications.

Shrinkage - The concept of shrinkage is based on the notion that not all dollars budgeted for salaries will be spent due to position vacancies, turnover, leave without pay, and other personnel transactions. The amount of shrinkage for a fiscal year is typically calculated by applying a predetermined percent to salary dollars. Although the shrinkage calculation has changed over time, the underlying principles have not. For example, if salary shrinkage rate is 2 percent, the state will fund 98 percent of the budgeted salaries. The state funds salaries *net* of shrinkage.

SRIS - Student Records Information System. Computer based information system used for storage of student records data related to enrollment, transcript information, test scores, among others.

Unclassified Personnel - University employees who are not subject to the State of Kansas Civil Service Program.

20th Day - The 20th day of classes when official enrollment counts are taken, known as the census date.

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Head count:

disabled 4-103, 4-220

fall 4-103

reserves 4-103, 4-220

spring 4-220

war orphans and widows 4-103, 4-220

WATKINS-BERGER SCHOLARS 9-119

WORK STUDY (see FEDERAL WORK STUDY)